

THE NAVAJO NATION



JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

May 9, 2022

Hon. Seth Damon
Office of the Speaker
Post Office Box 3390
Window Rock, AZ 86515

RE: CAP-22-22, An Act Relating to the Health, Education and Human Services, Resources and Development, Budget and Finance, and Naabik'iyáti' Committees, and to the Navajo Nation Council; Allocating \$3,600,000 from the Unreserved, Undesignated Fund Balance to the Division of Community Development for the Upgrade/Replacement of a High-Voltage Electricity System for Ramah Navajo School Board, Inc./Pine Hill School

Dear Speaker Damon,

We appreciate the Navajo Nation Council's action on CAP-22-22 to assist the Ramah Navajo School Board, Inc., Pine Hill School by providing \$3,600,000 for the upgrade or replacement of a high voltage electricity system. Pine Hill School has been working with others to fix the electricity system and trying to convince the Bureau of Indian Education to be responsible for fixing the system. The Federal government has trust responsibility for providing adequate educational facilities. The Navajo Nation respectfully requests of the Federal government to reimburse the Navajo Nation for fronting this cost.

It is important to note that the United States, the world for that matter, is experiencing supply chain problem. By approving this measure, Pine Hill School can, at least, begin to work on fixing the electricity problem during this construction season without having to wait a long time for supplies or parts to arrive. Supply chain problem is not only evident with Resolution CPA-22-22, but also other infrastructure projects like those contemplated by ARPA Legislation 0086-22.

Thank you to Council Delegate Jamie Henio for moving this project forward that will benefit the students, staff and community for Ramah-Pine Hill community. In support of the students and community, we sign CAP-22-22 into law.

Sincerely,

A handwritten signature in black ink, reading "Jonathan Nez".

Jonathan Nez, *President*
THE NAVAJO NATION

A handwritten signature in black ink, reading "Myron Lizer".

Myron Lizer, *Vice President*
THE NAVAJO NATION

RESOLUTION OF THE
NAVAJO NATION COUNCIL
24th NAVAJO NATION COUNCIL - FOURTH YEAR, 2022

AN ACT

RELATING TO THE HEALTH, EDUCATION, AND HUMAN SERVICES, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND TO THE NAVAJO NATION COUNCIL; ALLOCATING \$3,600,000 FROM THE SÍHASIN FUND TO THE DIVISION OF COMMUNITY DEVELOPMENT FOR THE UPGRADE/REPLACEMENT OF A HIGH-VOLTAGE ELECTRICITY SYSTEM FOR RAMAH NAVAJO SCHOOL BOARD, INC./PINE HILL SCHOOL

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Health, Education, and Human Services Committee is a standing committee of the Navajo Nation Council that oversees matters involving education and school board organizations. 2 N.N.C. § 400(C)(1), 2 N.N.C. § 401(C)(4).
- B. The Resources and Development Committee is a standing committee of the Navajo Nation Council with authority over matters involving public utilities and community development. 2 N.N.C. § 500(C).
- C. The Budget and Finance Committee is a standing committee of the Navajo Nation Council, empowered to review and recommend to the Navajo Nation Council the budgeting, appropriation, investment, and management of all funds. 2 N.N.C. § 301(B)(2).
- D. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council that is responsible for reviewing proposed resolutions requiring final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- E. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A). As such, the Council has the authority to approve supplemental appropriations.
- F. The Navajo Nation Code (at 12 N.N.C. § 2502, as amended by CJA-03-18) provides that the purpose of the Navajo Nation Síhasin Fund ("Síhasin Fund") is as follows:

§ 2502 Purpose

- A. The purposes of this Fund are to provide financial support and/or financing for:
1. The planning and development of economic development and regional infrastructure supporting economic development and community development, including such infrastructure as, but not limited to, housing, commercial and government buildings, waterline, solid waste management development, powerline projects, and transportation and communication systems, within the Navajo Nation;...
- B. For the Purpose in § 2502(A)(1), Fund expenditures for infrastructure shall not be limited by 12 N.N.C. § 1310(F) or TCDCJY-77-99.
- C. Leveraging the Fund by way of guaranteeing loans, match funding, direct funding in part, and other weighted uses of the Fund, including loan financing from the Fund, for the purposes in § 2502(A)(1), shall be favored over direct funding in whole.
- G. The Síhasin Fund provides that "Fund Principal" shall consist of all deposits made to the Síhasin Fund and that "Fund Income" shall consist of all earnings (interest, dividends, etc.) generated and realized by the Fund Principal, and that Síhasin Fund Income shall be deposited in, and added to, the Fund Principal until such time as a Fund Expenditure Plan is duly approved. 12 N.N.C. § 2504 and § 2505(C).
- H. The Síhasin Fund provides that "Fund Principal and Income shall not be expended except pursuant to a Fund Expenditure Plan consistent with the purposes set forth in § 2502 of this Chapter and adopted by a two-thirds (2/3) vote of all members of the Navajo Nation Council," 12 N.N.C. § 2505(A).

SECTION TWO. FINDINGS

- A. The Division of Community Development ("DCD") is requesting \$3,600,000 in supplemental funds out of the Síhasin Fund to pay for the upgrading and replacement of a high-voltage electricity line and electrical system that serves the Pine Hill School, which is under the Ramah Navajo School Board, Inc. See Appendix K "Supplemental Funding Proposal Summary," attached hereto as **EXHIBIT A**.
- B. As explained in the Construction Report and other related Project documents attached as **EXHIBIT B**, the \$3,600,000 is needed to perform extensive refurbishment of existing power

and distribution facilities, which activities will include the replacement of old and worn electric cables and voltage boxes.

- C. DCD has provided other required Budget Forms, including a "Program Budget Summary," a "Program Performance Criteria," and a "Detailed Budget and Justification," which pages are attached as EXHIBIT C.
- D. The Ramah Navajo School Board, Inc. passed Resolution No. RNSB-EXEC-2021-070 dated October 12, 2021, wherein it approved the request for the Navajo Nation to provide funds for this high-voltage line Project, to better serve the Pine Hill School. EXHIBIT D.
- E. In accordance with 12 N.N.C. § 820(L), the Office of the Controller has provided a memorandum regarding this funding request, designating the high-voltage line Project for the Pine Hill School as a *non-recurring* expense. EXHIBIT E.
- F. In compliance with 12 N.N.C. § 820(M), OMB has reviewed this funding request and provided its comments and concerns in a memorandum dated January 31, 2022. EXHIBIT F.

SECTION THREE. ALLOCATING \$3,600,000 FROM THE SÍHASIN FUND TO THE DIVISION OF COMMUNITY DEVELOPMENT AND APPROVING THE PINE HILL SCHOOL PROJECT EXPENDITURE PLAN

- A. In accordance with 12 N.N.C. § 2505(A), the Navajo Nation hereby allocates \$3,600,000 from the Síhasin Fund to the Division of Community Development for DCD's use in paying for the high-voltage electricity line upgrade/replacement Project urgently needed by the Pine Hill School. DCD's expenditures of the \$3,600,000 approved herein shall conform to the listings and descriptions of all Project costs, as shown in EXHIBITS A and B.
- B. The Navajo Nation hereby approves the implementation and administration of the expenditure plan for the Pine Hill School project, as described in Exhibits A-F attached hereto.
- C. The Síhasin Funds allocated for the Pine Hill School project may be further leveraged by bond or loan financing pursuant to the Navajo Nation Bond Financing Act (12 N.N.C. § 1300 et seq., as amended) using Síhasin Fund earnings for repayment and financing costs, upon approval of the Budget and Finance Committee and further approval by a two-thirds (2/3) vote of all members of the Navajo Nation Council.

- D. The Navajo Nation Controller shall determine whether the source of the annual allocations for the total amount of \$3,600,000 approved herein will be Síhasin Fund Principal or Síhasin Fund Income, or a combination of both.
- E. The Síhasin funding for the Pine Hill School project shall be disbursed to the Navajo Nation Division of Community Development ("DCD") within thirty (30) calendar days after the effective date of this legislation. The DCD shall then disburse the Síhasin funds according to specific drawdown requests and instructions submitted to DCD for this project.
- F. The Ramah Navajo School Board, Inc. and the Pine Hill School shall be responsible for carrying out and implementing its proposed project, in accordance with its expenditure plan approved herein. The Síhasin funding shall be used solely to design, plan, construct, install, or purchase equipment for the Pine Hill School project, as described in the Exhibits A-F attached hereto.
- G. Any and all savings of funds shall be returned to the Síhasin Fund Principal once the Pine Hill School project has been completed or upon the reversion deadline in Section THREE (H) below.
- H. The Síhasin funding allocated for the Pine Hill School project shall not lapse on an annual basis pursuant to 12 N.N.C. § 820(N); however, any Síhasin funds not spent or encumbered within thirty-six (36) months of the date that funds are provided to DCD shall revert to the Síhasin Fund Principal, unless otherwise approved by both the Resources and Development and the Naabik'íyáti' Committees of the Navajo Nation Council.
- I. The Síhasin Fund shall be reimbursed, in the \$3,600,000 amount allocated in this legislation, from prospective funds available to the Navajo Nation from any and all state and federal sources, including Congressional appropriations under the American Rescue Plan Act of 2021 or other COVID-19 related relief, in compliance with eligibility requirements under federal and Navajo Nation laws, regulations, and guidance.

SECTION FOUR. DIRECTIVES

The Navajo Nation requests that the Navajo Nation Department of Justice investigate whether the federal government's trust responsibility to the Navajo Nation requires the federal government to make the needed repairs to the Pine Hill School facilities, and whether the U.S. Department of Interior, Bureau of Indian Affairs and/or Bureau of Indian Education should reimburse

the Nation for the expenditure of the \$3,600,000 approved in this Resolution. As a condition of this \$3,600,000 funding approval, the Ramah Navajo School Board, Inc., the Pine Hill School, and their legal counsels, shall cooperate with the efforts of the Department of Justice.

SECTION FIVE: EFFECTIVE DATE


This Act shall become effective as provided in 12 N.N.C. § 2505.

SECTION SIX. SAVING CLAUSE

If any portion of this Act is determined invalid by the Navajo Nation Supreme Court, or by a District Court of the Navajo Nation without appeal to the Navajo Nation Supreme Court, the remainder of this Act shall be the law of the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 22 in Favor, and 00 Opposed, on this 21st day of April 2022.


Honorable Seth Damon, Speaker
24th Navajo Nation Council

Apr. 129, 2022
DATE

Motion: Honorable Jimmy Yellowhair
Second: Honorable Eugenia Charles-Newton

Speaker Seth Damon not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 9th day of May, 2022.


Jonathan Nez, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2022 for the reason(s) expressed in the attached letter to the Speaker.

Jonathan Nez, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2022.

Jonathan Nez, President
Navajo Nation

**THE NAVAJO NATION
SUPPLEMENTAL FUNDING PROPOSAL SUMMARY**

EXHIBIT

tabbles

A

PART I. Business Unit No.: NEW Program Title: Capital Projects Management Development
 Division/Branch: Community Development Amount Requested: 3,600,000 Prepared By: Regina Eltsocie
 Phone No.: 871-6069 Email Address: gina_eltsocie@nndcd.org

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

Upgrade/Replacement of High-Voltage Electricity System for Ramah Navajo School Bard, Inc./Pine Hill School

PART III. LIST ALTERNATIVE FUNDING SOURCES BEING PURSUED AND CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:

Alternative funding source would be if there are future funding available which would take a long time to secure and may not be available immediately.

PART IV. AFFIRMATION IS PROVIDED THAT THE BUDGET AND PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL AS A PRIORITY.

REVIEWED BY: Division Director's Signature / Date

RECOMMEND SUPPLEMENTAL: Branch Chief's Signature / Date



Ramah Navajo School Board
Re: Construction Report for Remaining Work
Page 1

October 8, 2021

David Nez, Executive Director
Ramah Navajo School Board
Indian Service Rte. 140
Pine Hill, NM 87357

Re: Construction Report for Remaining Work

Dear Mr. Nez:

T&D performed a walk-through of all completed work. Electrical equipment was opened and reviewed. Starting November 20, 2020, T&D's inspector began review of the underground cable laid. Prior to T&D's inspection some cable installation was complete, so T&D has no method to approve the installation of that cable. All items reviewed by T&D were in satisfactory condition.

The ED was broken down into three feeders, namely Circuit 1 (north campus), Circuit 2 (southwest campus) and Circuit 3 (southeast campus). The new 24.9kV feed coming from Continental Divide Electric Cooperative (CDEC) was also energized and is feeding Circuit 2 and Circuit 3. Nearly all the primary cable for Circuit 2 has been installed and some of Circuit 3 cable is installed. Small part of Circuit 1 has been installed at this time.

The following items are necessary for project completion:

Circuit 1

1. Install and Program 1 Vista Switch Gear
2. Upgrade 15 transformers to new voltage and location.
3. Install 6 primary J-boxes.
4. Upgrade 18 Secondary J-boxes.
5. Install 10,700' 4/0 Primary Cable
6. Install 1400' 1/0 Primary Cable
7. Install 1500' Secondary Cable
8. Retire 12,000' Primary Cable
9. Retire 1400' Secondary Cable

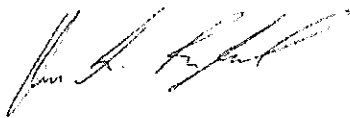
Circuit 2

1. Upgrade 6 transformers to new voltage and location.
2. Upgrade 11 Secondary J-boxes.
3. Install 900' 1/0 Primary Cable
4. Install 470' Secondary Cable
5. Retire 470' Secondary Cable

Circuit 3

1. Upgrade 11 transformers to new voltage and location.
2. Install 4 primary J-boxes.
3. Install 19 Secondary J-boxes.
4. Install 1650' 4/0 Primary Cable
5. Install 1400' 1/0 Primary Cable
6. Install 3400' Secondary Cable
7. Retire 3000' Primary Cable
8. Retire 3400' Secondary Cable

Sincerely,



Adam G. Roybal, P.E.
Distribution Lines Division Manager

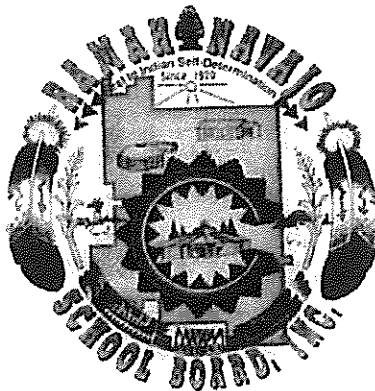
Ramah Navajo School Board

Rebuild Design For The 4,160V System

December 2020

Prepared by:

Transmission & Distribution Services, LLC



Foreword

This report was prepared for the Ramah Navajo School Board (RNSB) by Transmission & Distribution Services, LLC (T&D).

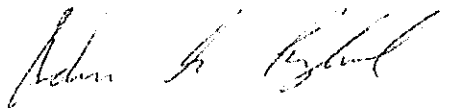
This document was prepared by the Consultant for RNSB. Neither the Consultant, RNSB, nor any person acting on their behalf:

- (a) makes any warranty or representation whatsoever, expressed or implied.
 - i. with respect to the use of any information, apparatus, method, process, or similar item disclosed in this document, including merchantability and fitness for a particular purpose, or
 - ii. that such use does not infringe on or interfere with privately owned rights, including a party's intellectual property, or
 - iii. that this document is suitable to any particular user's circumstance; or
- (b) assumes any responsibility for any damages or other liability whatsoever (including consequential damages, even if Consultant or any Consultant representative or RNSB or any RNSB representative has been advised of the possibility of such damages) resulting from your selection or use of this document or any information, apparatus, method, process, or similar item disclosed in this document.

Any correspondence concerning this document, including technical and commercial questions should be referred to:

Mr. David Nez
Ramah Navajo School Board
Indian Service Rte. 140
Pine Hill, NM 87357
Phone: 505-495-9396

I hereby certify that this Rebuild Design was prepared by me or under my direct supervision and that I am a duly registered professional engineer under the laws of the State of New Mexico.



12/17/2020

Adam G. Roybal, P.E.

Adam
G.
Roybal

Digitally
signed by
Adam G.
Roybal
Date:
2020.12.17
07:46:43
-07'00'



Executive Summary

T&D has completed the design of the electrical system upgrade, and I have enclosed copies of the staking sheets that represent the design's primary documents. In conjunction with the staking sheets, the design was completed using a GIS based online mapping system. The design follows USDA RUS specifications, as described in the most current version of *RUS Bulletin 1728F-806: Specification and Drawing for Underground Electric Distribution*. The design is also in accordance with IEEE Standard C2-2017, which is the 2017 version (most current) of the *National Electrical Safety Code*, and finally the most current version of NFPA 70, the *National Electrical Code*. The RUS Bulletin is available for download for no charge from the RUS website at:

https://www.rd.usda.gov/sites/default/files/ULP_Bulletin_1728F-806.pdf

As previously described, the system is designed with three circuits, upgraded to a voltage of 24.9/14.4 kV, and replaces all outdated, worn-out and non-code compliant equipment and materials with modern, best practice, industry standard and code-compliant equipment, materials and practices. The rebuilt system will offer more reliability as well as better redundancy for servicing the RNSB Campus.

To provide you a basic understanding/description of what the staking sheets represent, they describe and quantify everything to be installed on the system. There are three sets of staking sheets, one for each circuit. Each page of a staking sheets set represents a particular section of line, and each row represents a termination point for conductor. A termination point is a piece of equipment such as a transformer, junction box, secondary pedestal, etc., with conductors running between them to connect them by terminating at that equipment. All the equipment is specified by a number of "construction unit assemblies", for example a UH1.2, which is a grounding unit consisting of two copper ground rods, copper wire and connectors to ground a piece of equipment. All the units shown on the staking sheet can be found in the above referenced RUS Bulletin. The bottom of each page tabulates the quantities of all units, as well as conductor, trenching, conduit and warning tape.

At the completion of construction "As-Built" staking sheets will be provided as a record of everything that is installed.

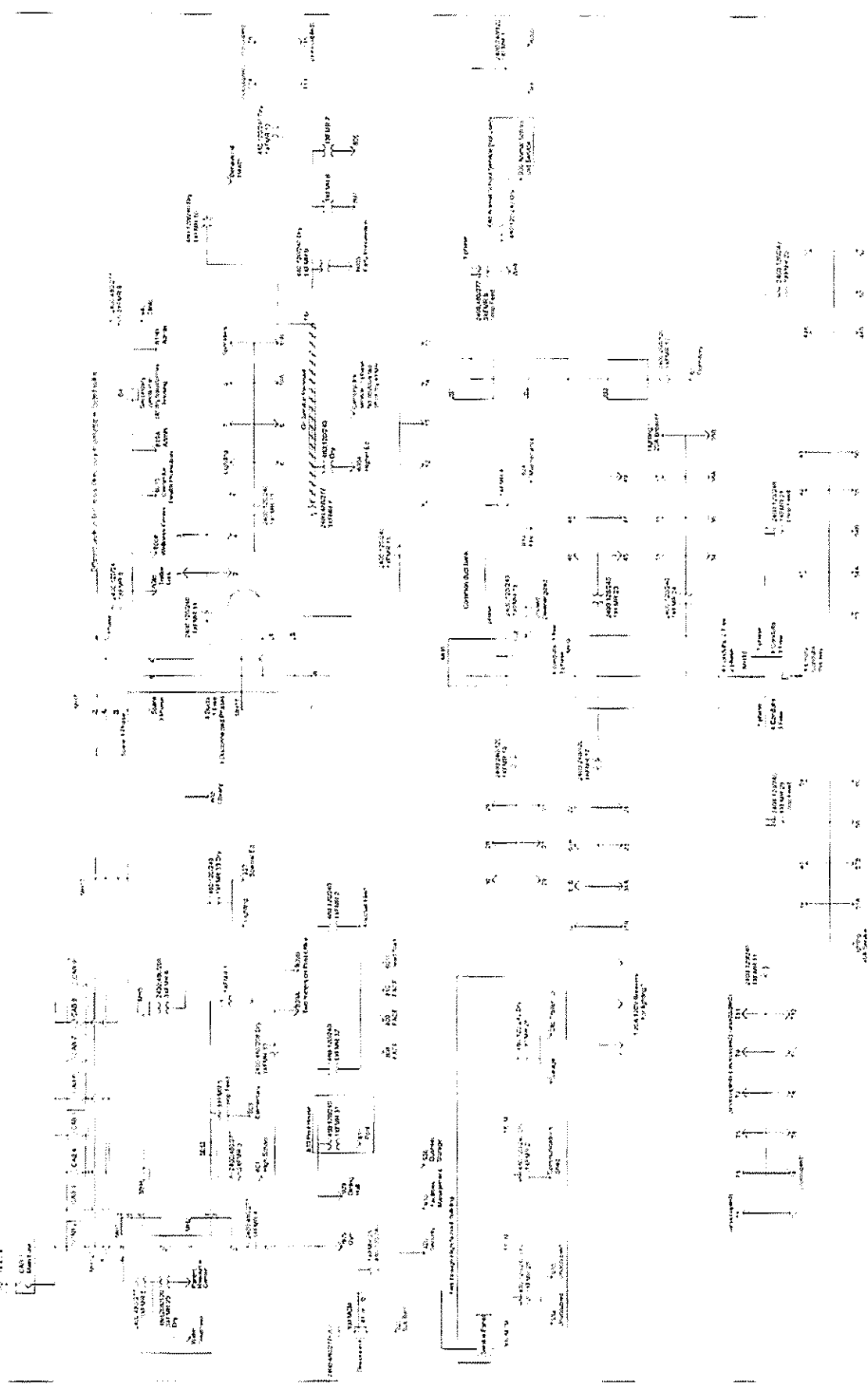
Due to the scale and detail of the project an electronic approach was taken with the maps. Paper maps would have been difficult to see all details. Attached is the link to the interactive map where you'll be able to see the devices and staking sheet details.

<https://storymaps.arcgis.com/stories/43efbb2cefd6403abc9ef4ccab638067>

For access use the following username and password.

TandD_Viewer
Single20Dead3nd





PINS III CAMP 5
 (PH. LINE)
 100-100000

REVISIONS

DATE

Green Nucleo Set and Board, Incorporated
 100-100000



100-100000



QUOTE No.
Finish Project
Circuit 1,2,3

ELECTRICAL PRICE QUOTE

PROJECT: PINE HILL UPGRADE

LOCATION: PINE HILL BID DATE: 10/5/2021 BID TIME: _____

THIS QUOTATION SUBMITTED TO: DAVID NEZ

4G ELECTRIC INC. OFFERS THE FOLLOWING PRICES FIRM FOR 30 DAYS FROM BID DATE FOR ALL LABOR AND MATERIAL FOR THE FOLLOWING ITEMS AS COVERED BY APPLICABLE PLANS & SPECS.

BASE BID: \$3,600,000.00 (INCLUDES BIA TAX ONLY) 6%

ITEMS NOT COVERED IN QUOTE

- *TEMP POWER, TEMP LIGHTING
- *HOLD HARMLESS CLAUSE PREMIUM COST
- *NM GROSS RECEIPTS TAX
- *CUTTING AND PATCHING OF WALLS
- *PAINTING, CARPENTRY
- *DEWATERING & LANDSCAPING
- *COMMISSIONING
- *UTILITY SERVICE EXTENSION FEES
- *UTILITY (POWER & TELEPHONE) SERVICE & LINE EXTENSION CHARGE
- *COST OF HAULING TRASH FROM JOBSITE, SUPPLYING OR DUMPING JOB DUMPSTER
- *ROCK EXCAVATION
- *NO SURVEYING
- *NO MULTI GENERATORS TEMP POWER FOR OUTAGES
- *NO WORK ASSOCIATED WITH CDCL
- *NOT RESPONSIBLE FOR REPAIRS OF UNMARKED UTILITIES UNMARKED UTILITIES WILL BE REPAIRED AT \$65/HR AND MATERIAL COST
- *NO TRASH REMOVAL
- *NO TRANSFORMER HAUL OFF-PINE HILL WILL NEED TO STOCKPILE
- *NO ELECTRIC MATERIAL HAUL OFF
- *NO CUTTING ACROSS ROADS FOR SECONDARIES AS DISCUSSED WITH PINE HILLS
- *ALL 3RD PARTY TESTING
- *TESTING OF CABLE EXCEPT VLF
- *TESTING OF CONCRETE
- *SURVEYING
- *STOP WORK DUE TO COVID RELATED ISSUES
- *BONDING INSURANCE
- *FIRE TAP

THIS QUOTE SUBMITTED BY HADLEY GILBERT

IF YOU HAVE ANY QUESTIONS REGARDING THIS QUOTE, PLEASE CALL 575-749-0161.

DISCLAIMER:

Additional costs will be applied if the following occurs

ROCK
UNFORSEEN ISSUES
COVID 19 RELATED ISSUES
OWNER STOP WORK DIRECTIVE

WEATHER DAYS (will be calculated at \$1500/day extended overhead

MATERIAL LEAD TIMES

DESIGN CHANGES

OWNER CHANGES

PAYMENT DELAYS (WHICH IS CONSIDERED 3 BUSINESS DAYS AFTER RECEIPT OF PAY APP)

*THIS BID IS BASED ON THE ABILITY TO REMOVE EXISTING WIRE FROM THE EXISTING CONDUITS. IF IT IS DISCOVERED THAT WIRE REMOVAL CANNOT BE DONE, ADDITIONAL MONEY WILL NEED TO BE APPLIED.

*PAYMENTS ARE DUE IN 15 DAY PERIODS FOR SUCH A SHORT DEADLINE.

*IF COVID RELATED ISSUES ARISE WHICH FORCE STOP OF WORK, A COMPLETION OF WORK PERCENTAGE WILL BE APPLIED AND PAID IN FULL UNTIL A RESOLUTION CAN BE FOUND.

4G ELECTRIC INC IS NOT RESPONSIBLE FOR THE FOLLOWING:

- *NOT RESPONSIBLE FOR ANY WATER LINES THAT FREEZE INSIDE OR OUTSIDE BUILDINGS
- *LIABILITY OF DAMAGES TO ELECTRICAL SYSTEM BEYOND TRANSFORMERS AND SERVICES
- *NOT RESPONSIBLE FOR BATTERY MALFUNCTIONS ASSOCIATED WITH UPS, FIRE ALARM, AND SPECIAL SYSTEMS
- *NOT RESPONSIBLE FOR INCORRECT SIZING OF OVERCURRENT PROTECTION ON EXISTING SYSTEMS
- *NOT RESPONSIBLE FOR TREES OR LANDSCAPE THAT DIE DUE TO CONSTRUCTION
- *NOT RESPONSIBLE FOR NON-CODE COMPLIANT EXISTING ISSUES
- *NOT RESPONSIBLE FOR EXISTING ELECTRICAL EQUIPMENT MALFUNCTION DUE TO OPERATION OR OUTAGES DURING CONSTRUCTION

PINE HILL REPRESENTATIVE – Print Name

PINE HILL REPRESENTATIVE – Signature

Date: _____

4G ELECTRIC INC REPRESENTATIVE – Print Name

4G ELECTRIC INC REPRESENTATIVE – Signature

Date: _____

Pine Hill Story Map

Adam Roybal <aroybal@t-d-services.com>

Thu 10/5/2021 9:56 AM

To: Wylie Clawson <wclawson@rnsb.k12.nm.us>

Let me know if you have any problems.

From: Tim Perez <tperez@t-d-services.com>

Sent: Tuesday, October 5, 2021 9:54 AM

To: Adam Roybal <aroybal@t-d-services.com>

Subject: Pine Hill Story Map

Attached is the link to the interactive map where they will be able to see the story map

<https://storymaps.arcgis.com/stories/43efbb2cefde403abc9e14ccdbc35067>

In order to access it they will need the following username and password.

TandD_Viewer

Single20Dead3nd

Timothy Perez

Sr. GIS Analyst



9550 San Mateo Blvd NE, Suite G, Albuquerque, NM 87113

505-314-4234 (Office) 505-344-4748 (Fax) 505-690-1387 (Cell)

tperez@t-d-services.com (Email) www.t-d-services.com

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2022

PART I. PROGRAM INFORMATION:		DCD/Capital Projects Management Department		Business Unit No.:	NEW
Program Name/Title:					
PART II. DETAILED BUDGET:					
(A)	(B)	(C)	(D)		
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)		
8500	Infrastructure 8540-Electric Improving Electric System at Ramah Pin Hii School Campus	3,600,000	3,600,000		
TOTAL		3,600,000	3,600,000		



PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: _____		Capital Projects Management Department									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:															
PART III. PROGRAM PERFORMANCE CRITERIA:															
1. Goal Statement:		Improve Electrical System of Ramah Pine Hill School Campus		Program Performance Measure/Objective:		Complete upgrade of High Voltage Electricity System		1st QTR		2nd QTR		3rd QTR		4th QTR	
								Goal		Actual		Goal		Actual	
								1		1		1		1	
2. Goal Statement:															
3. Goal Statement:															
4. Goal Statement:															
5. Goal Statement:															
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.															
				James Adakai, Deputy Director				Dr. Pearl Yellowman, Division Director							
				Program Manager's Printed Name				Division Director/Branch Chief's Printed Name							
				2-1-22											
				Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date							

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

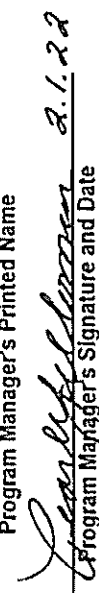
FY2022

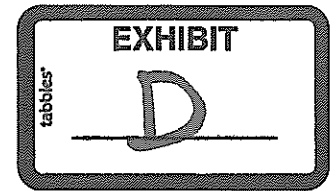
PART I. Business Unit No.: _____		New		Program Title: _____		Ramah Navajo Sch. Board-Electric Repalcement Project		Division/Branch: Community Development	
Prepared By: _____		Regina Eltsocie		Phone No.: _____		871-6069		Email Address: _____ gina_eltsocie@nndcd.org	

PART II. FUNDING SOURCE(S)			Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Original Budget	(B) Proposed Budget	(C) Difference or Total
CYJ-41-21 Sihanin			2022	3,600,000.00	100%	2001 Personnel Expenses						
						3000 Travel Expenses						
						3500 Meeting Expenses						
						4000 Supplies						
						5000 Lease and Rental						
						5500 Communications and Utilities						
						6000 Repairs and Maintenance						
						6500 Contractual Services						
						7000 Special Transactions						
						8000 Public Assistance			1	3,600,000	3,600,000	
						9000 Capital Outlay						
						9500 Matching Funds						
						TOTAL				\$0.00	3,600,000.00	3,600,000

PART IV. POSITIONS AND VEHICLES			(D)	(E)
Total # of Positions Budgeted:				
Total # of Vehicles Budgeted:				

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: _____ Dr. Pearl Yellowman Program Manager's Printed Name	APPROVED BY: _____ Paulson Chaco Division Director / Branch Chief's Printed Name
 Program Manager's Signature and Date 2.1.22	_____ Division Director / Branch Chief's Signature and Date



RAMAH NAVAJO SCHOOL BOARD, INC.

**PINE HILL, NEW MEXICO
RESOLUTION NO. RNSB-EXEC-2021-070**

A RESOLUTION APPORVING THE SUBMITTING AN APPLICATION WITH THE NAVAJO NATION DEPARMENT OF COMMUNITY DEVELOPMENT TO SECURF ARPA OR OTHER CORONA VIRUIS REFIEF FUNDS, OR OTHER NAVAJO NATION FUNDS FOR THE COMPLETION OF THE UPGRADE/REPLACEMENT OF THE HIGH VOLTAGE ELECTRICAL SYSTEM FOR THE RAMAH NAVAJO SCHOOL BOARD, INC/PINE HILL SCHOOL, IN AN AMOUNT NOT TO EXCEED \$3,600,000.00.

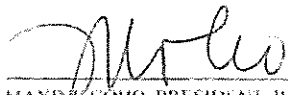
1. WHEREAS, the Ramah Navajo Chapter of the Navajo Nation established the Ramah Navajo School Board, Inc., on February 6, 1970, through Chapter Resolution No. M75-70-1A; and,
2. WHEREAS, the Ramah Navajo School Board, Inc. (RNSB) was incorporated on February 10, 1970, as a private, not-for-profit organization in the State of New Mexico to provide charitable, benevolent, social, educational and related services as needed by the Ramah Navajo community; and,
3. WHEREAS, the Navajo Nation has received in excess of over \$1B in funding for the improvement of critical infrastructure within the Great Navajo Nation; and,
4. WHEREAS, these funds will only be accessible with the timely completion of said application; and,
5. WHEREAS, the Ramah Navajo School Board, Inc./Pine Hill Schools is in need of such infrastructure work in order to continue with daily operations; and,
6. Supporting Document: Proposal from 4G Electric, LLC; Explanation from T&D Services for the remaining work to complete the project.

NOW, THEREFORE, BE IT RESOLVED THAT THE RNSB BOARD OF TRUSTEES HEREBY:

1. Approves a resolution approving the submitting an application with the Navajo Nation Department of Community Development with to secure ARPA or other Corona Virus relief funds, or other Navajo Nation Funds for the completion of the upgrade/replacement of the High Voltage Electrical System for the Ramah Navajo School Board, Inc./Pine Hill Schools, in an amount not to exceed \$3,600,000.00.

Certification

We, the undersigned members of the RNSB Board of Trustees, hereby certify that the foregoing resolution was duly adopted by a vote of 5 in favor, 0 opposing, and 0 abstaining, at an official meeting of the Board of Trustees held in Pine Hill, New Mexico, on October 12, 2021.



MAXINE COHO, PRESIDENT, RNSB BOARD OF TRUSTEES

[CORPORATE SEAL]



MARLENE WATASHE, SECRETARY-TREASURER, RNSB BOARD OF TRUSTEES


THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



Memorandum:

To: 2 NNC § 164 Reviewers
Delegates & 2 NNC '164 Reviewers
Navajo Nation Government

From: 
Robert Willie, Accounting Manager
Office of the Controller

Date: November 16, 2021

Subject: Supplemental Funding Division of Community Development

The Office of the Controller has reviewed the above referenced document.

1. The un-audited balance of the UUFB is \$23,966,288 as of November 8, 2021.
2. This request is for a total of \$3,600,000 to the Navajo Nation Division of Community Development for the upgrade of high voltage electrical system for the Ramah Navajo School Board. The attached school board resolution indicates "to secure ARPA or other Corona Virus Relief funds". It is unknown if this is a part of any projects that are being discussed as being funding with ARPA funding. There is a quote attached to the request. The quote was to the Executive Director of the Ramah School Board and not to Community Development.
3. This request would be considered **NON -RECURRING** for upgrade of high voltage electrical system for Ramah Navajo School Board.

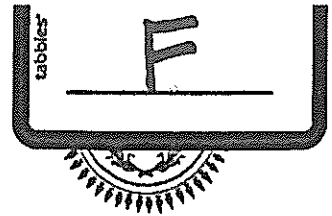
If you should have any questions, you can contact me at tribal extension X6125.

NAVAJO NATION OFFICE OF THE CONTROLLER

P.O.BOX 3150 · WINDOW ROCK, AZ 86515 · PHONE: (928)871-6398 · FAX: (928)871-6026

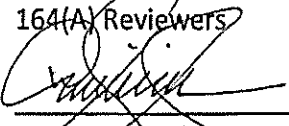
THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



MEMORANDUM

TO: 164(A) Reviewers

FROM: 
Dominick Bayal, Executive Director
Office of Management and Budget

DATE: January 31, 2022

SUBJECT: Legislation 0004-22: Allocating \$3,600,000 from the UUFB to the DCD for the upgrade/replacement of a high-voltage electricity system for Ramah School Board, Inc. – Pine Hill School.

OMB has reviewed the subject document sent by Legislative Branch staff and provides the following information:

1. Because of the limited availability of funds, OMB advises the Branch Chiefs to prioritize all supplemental funding proposals pursuant to the FY 2022 Budget Instructions Manual (Section XII, D), and the Appropriations Act. This activity should be completed by the branches to determine priorities.
2. Per the FY2022 Budget Instructions Manual, Section XII, A., "all supplemental funding request shall be submitted through the Navajo Nation official administrative review process before consideration by the appropriate oversight committee, Budget and Finance Committee, the Naa'bik'iyati Committee and the Council."
 - a. The attached budget forms identify Division of the Community Development (DCD) as the division to oversee this allocation. Will this be a grant or will DCD directly administer the project and funds? How is this to be done?
3. If DCD is the recipient of the funding, then Budget Forms 1 and 2, and Appendix K should be signed by DCD and/or Executive Branch representatives. The proposed resolution at Section Two, A, states DCD is requesting funding; and at C, that DCD has submitted Budget Forms 1, 2 and 4. There is no indication of this. Rather, budget forms are signed by staff of the Speaker's Office.
4. The budgets and information submitted indicate a project. Ramah School Board, Inc. – Pine Hill School could seek funding from the Sihasin funds as there are funds available.

Contact Lisa Jymm, Acting Budget Officer, with OMB at (928) 871-6230 if there are any questions and/or concerns regarding this memorandum.

xc: OMB file
Paulson Chaco, Chief of Staff, OPVP



NAVAJO NATION

1043

4/21/2022

Navajo Nation Council 2022 Spring Session

10:50:14 AM

Amd# to Amd#	Legislation 0004-22: Allocating	PASSED
MOT Yellowhair	\$3,600,000 from the Unreserved,	
SEC Charles-Newton	Undesignated Fund Balance to	
	the Division of Community...	

Yeas : 22

Nays : 0

Excused : 0

Not Voting : 1

Yea : 22

Begay, E	Daniels	Smith	Tso, E
Begay, K	Halona, P	Stewart, W	Walker, T
Begay, P	Henio, J	Tso	Wauneka, E
Brown	James, V	Tso, C	Yazzie
Charles-Newton	Nez, R	Tso, D	Yellowhair
Crotty	Slater, C		

Nay : 0

Excused : 0

Not Voting : 1

Freeland, M

Presiding Speaker: Damon