LEGISLATIVE SUMMARY SHEET
Tracking No. 0121-19

DATE: May 14, 2019

AN ACT BUDGET AND FINANCE, RESOURCES AND DEVELOPMENT, NAA'BIK'ÍYÁTI', AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF THREE MILLION DOLLARS ($3,000,000) FOR THE 110 NAVAJO NATION CHAPTER'S SUMMER YOUTH EMPLOYMENT

PURPOSE: Providing $3,000,000 for Summer Youth Employment to the Nation's 110 Chapters.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD:
Website Posting Time/Date: 5.14.19 9:03pm
Posting End Date: 5.19.19
Eligible for Action: 5.20.19

Budget & Finance Committee
Thence
Resources & Development Committee
Thence
Naa'bik'íyáti' Committee
Thence
Navajo Nation Council

PROPOSED NAVAJO NATION COUNCIL RESOLUTION
24th NAVAJO NATION COUNCIL – First Year, 2019

INTRODUCED BY

Mark Freeland

Kee Allen Begay Jr.

(Prime Sponsor)

TRACKING NO. 0121-19

AN ACT

RELATING TO BUDGET AND FINANCE, RESOURCES AND DEVELOPMENT, NAA'BIK'ÍYÁTI', AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF THREE MILLION DOLLARS ($3,000,000) FOR THE 110 NAVAJO NATION CHAPTER'S SUMMER YOUTH EMPLOYMENT

BE IT ENACTED:

SECTION 1. AUTHORITY

A. The Navajo Nation established the Budget and Finance Committee (BFC) as a Navajo Nation Council standing committee and as such empowered BFC to review and recommend to the Navajo Nation Council the management of all funds. 2 N.N.C. §§ 164 (A)(9), 300 (A), 301 (B)(2).

B. The Navajo Nation established the Resources and Development Committee (RDC) as a Navajo Nation Council standing committee and as such gave RDC oversight over Navajo Nation Chapters. 2 N.N.C. §§ 164 (A)(9), 500 (A), 501 (C)(1).

C. The Navajo Nation Council established the Naabik'íyáti' Committee as a Navajo Nation standing committee and as such proposed legislation that requires final

action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee. 2 N.N.C. §§ 164 (A)(9), 700 (A).

SECTION 2. FINDINGS

A. The Title 12 Finance Act Supplemental Appropriation requirements include:

1. Pursuant to 12 N.N.C. § 820(M), all requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget ("OMB") for budget impact analysis. A preview of the appropriation legislation is available to the OMB for their budget impact analysis response. The OMB review for this legislation has not yet been completed and must be provided prior to the approval of this legislation.
2. Pursuant to 12 N.N.C. § 820(L), when the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be allocated by the Navajo Nation Council. The Office of the Controller has provided a Report that as of April 10, 2019 the update balance in the Unreserved, Undesignated Fund Balance is $42,334,700.00. This report is attached as Exhibit B.

B. "Diné Customary Law declares and teaches that: [i]t is the right and freedom of the people that our children are provided with education to absorb wisdom, self-knowledge, and knowledge to empower them to make a living and participate in the growth of the Navajo Nation." 1 N.N.C. § 204 (F).

C. One way for the Navajo Nation to honor Diné Customary Law is to assist high school and college students with temporary employment.

D. The Summer Youth Employment program offers high school and college students the opportunity to gain work experience during their summer breaks.

E. The Summer Youth Employment program offers high school and college students the opportunity to earn funds to pay for some of their school expenses.

F. The Summer Youth Employment program aligns with Diné Customary Law by providing Navajo Nation children with "education to absorb wisdom, self-

knowledge, and knowledge to empower them to make a living and participate in the growth of the Navajo Nation." 1 N.N.C. § 204 (F).

G. The supplemental funding to the 110 Navajo Nation Chapters shall be allocated as follows: "fifty percent (50%) of the appropriation shall be divided equally among all chapters and the remaining fifty percent (50%) shall be divided proportionately among the chapters using a percentage equal to that figure which the number of registered voters in each chapter bears to the whole of registered Navajo Nation votes as determined by the most current voter registration figures available as of the date of the appropriation." 12 N.N.C. § 820(O).

H. The supplemental funding will be deposited with each of the 110 Navajo Nation Chapters per the Budget Forms. These forms are attached as Exhibit A.

I. The Navajo Nation hereby finds it is in the best interest of the Navajo People to approve this supplemental funding request.

SECTION 3. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF $3,000,000 FOR 110 NAVAJO NATION CHAPTERS, BUSINESS UNIT NUMBERS 108014-108123

A. This supplemental appropriation of $3,000,000 shall be from that amount of funds that exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance as determined by the Office of the Controller and to the 110 Navajo Nation Chapters, Business Unit Numbers 108014-108123.

B. The Navajo Nation hereby approves supplemental funding from the Unreserved, Undesignated Fund Balance in the amount of $3,000,000 for the 110 Navajo Nation Chapters, Business Unit Numbers 108014-108123, to fund the Summer Youth Employment program.

C. The supplemental funding will be deposited with each of the 110 Navajo Nation Chapters using the 50/50 formula as described in 12 N.N.C. § 820(O), per Exhibit A.

FY'2019

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

EXHIBIT
tabbies
A

BUDGET FORM 1

PART I. Business Unit No.: 108014-108123 Program Title: 110 Navajo Nation Chapters Division/Branch: DCD-Executive

Prepared By: Hon. Mark Freeland Phone No.: 928.871.6383 Email Address: m.freeland@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
UUFB Minimum Fund Balance	10/01/18-09/30/19	$ 3,000,000.00	100%
TOTAL:		$3,000,000.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A)
2001 Personnel Expenses				0
3000 Travel Expenses				0
3500 Meeting Expenses				0
4000 Supplies				0
5000 Lease and Rental				0
5500 Communications and Utilities				0
6000 Repairs and Maintenance				0
6500 Contractual Services				0
7000 Special Transactions				0
8000 Public Assistance	1	$ -	$ 3,000,000.00	$3,000,000.00
9000 Capital Outlay				0
9500 Matching Funds				0
9500 Indirect Cost				0
TOTAL		$0.00	$ 3,000,000.00	$3,000,000.00

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Permanently Assigned Vehicles:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

Pearl Yellowman 5.8.19
SUBMITTED BY: Program Manager's Printed Name

Pearl Yellowman 5.8.19
SUBMITTED BY: Program Manager's Signature and Date

APPROVED BY: Division Director/Branch Chief's Printed Name

APPROVED BY: Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 108014-108123 **Program Name/Title:** Navajo Nation Chapter

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

NN Code, Title 26.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Assist Navajo Nation high school and college/university students with temporary employment.								
Program Performance Measure: Hire students for the summer months or during their break from school. (Average hired per quarter per chapt					40		10	
2. Goal Statement: Navajo Nation youth will gain work experience during their summer break.								
Program Performance Measure: Students will be able to learn on the job training and work experience (Average hired per quarter per chapter)					40		10	
3. Goal Statement: Assist Navajo Nation youth with funding for tuition, books, clothing, school supplies, transportation back to sc								
Program Performance Measure: Students will have funds to pay for some of their school expenses. (Average students hired per quarter per chapter)					40		10	
4. Goal Statement:								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Pearl Yellowman 5.8.19
Program Manager's Printed Name

Division Director/Branch Chief's Printed Name

Pearl Yellowman 5.8.19
Program Manager's Signature and Date

Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: 110 Navajo Nation Chapters Business Unit No.: 108014-108123

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)			(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	8000 ASSISTANCE				$ 3,000,000.00
	Funds to assist the Navajo Nation Chapters to assist their youth, for youth employment, using the 50/50 formula.				
	FUNDS WILL NOT BE USED FOR ANY OTHER PURPOSE!!				
8705	Chapter				
	.8715 Grant			$ 3,000,000.00	
	Chinle Agency:	$	396,477.97		
	Eastern Agency:	$	785,863.59		
	Fort Defiance Agency:	$	735,248.00		
	Northern Agency:	$	568,699.78		
	Western Agency:	$	513,710.66		
	TOTAL:	$	3,000,000.00		
			TOTAL	$ 3,000,000.00	$ 3,000,000.00

	Program Number	Chapters	# of Registered Voters as of 04/17/19	% of Registered Voters	Equal Distribution 50%	Registered Voters 50%	Total Appropriation
1		Alamo	939	0.0382033	$ 13,636.36	$ 13,873.02	$ 27,509.38
2		Baca/Prewitt	1,003	0.0408072	$ 13,636.36	$ 14,818.58	$ 28,454.94
3		Becenti	605	0.0246145	$ 13,636.36	$ 8,938.42	$ 22,574.78
4		Baahaali/Breadsprings	789	0.0321006	$ 13,636.36	$ 11,656.89	$ 25,293.25
5		Casamero Lake	483	0.0196509	$ 13,636.36	$ 7,135.96	$ 20,772.32
6		Chichiltah	1,254	0.0510192	$ 13,636.36	$ 18,526.91	$ 32,163.27
7		Church Rock	1,605	0.0652996	$ 13,636.37	$ 23,712.68	$ 37,349.05
8		Counselor	498	0.0202612	$ 13,636.36	$ 7,357.58	$ 20,993.94
9		Crownpoint	950	0.0386509	$ 13,636.36	$ 14,035.54	$ 27,671.90
10		Huerfano	1,334	0.0542740	$ 13,636.37	$ 19,708.85	$ 33,345.22
11		Iyanbito	662	0.0269336	$ 13,636.36	$ 9,780.56	$ 23,416.92
12		Lake Valley	343	0.0139550	$ 13,636.37	$ 5,067.57	$ 18,703.94
13		Littlewater	578	0.0235160	$ 13,636.36	$ 8,539.52	$ 22,175.88
14		Manuelito	640	0.0260385	$ 13,636.36	$ 9,455.52	$ 23,091.88
15		Mariano Lake	681	0.0277066	$ 13,636.36	$ 10,061.27	$ 23,697.63
16		Nageezi	897	0.0364946	$ 13,636.36	$ 13,252.50	$ 26,888.86
17		Nahodishgish	429	0.0174539	$ 13,636.37	$ 6,338.15	$ 19,974.52
18		Ojo Encino	497	0.0202205	$ 13,636.37	$ 7,342.80	$ 20,979.17
19		Pinedale	940	0.0382440	$ 13,636.36	$ 13,887.80	$ 27,524.16
20		Pueblo Pintado	392	0.0159486	$ 13,636.36	$ 5,791.51	$ 19,427.87
21		Ramah	1,083	0.0440620	$ 13,636.36	$ 16,000.52	$ 29,636.88
22		Red Rock	1,387	0.0564303	$ 13,636.37	$ 20,491.89	$ 34,128.26
23		Rock Springs	1,145	0.0465845	$ 13,636.37	$ 16,916.52	$ 30,552.89
24		Smith Lake	527	0.0214411	$ 13,636.36	$ 7,786.03	$ 21,422.39
25		Standing Rock	583	0.0237194	$ 13,636.36	$ 8,613.39	$ 22,249.75
26		To'hajiilee	854	0.0347451	$ 13,636.36	$ 12,617.21	$ 26,253.57
27		Thoreau	1,117	0.0454453	$ 13,636.37	$ 16,502.84	$ 30,139.21
28		Torreon	861	0.0350299	$ 13,636.36	$ 12,720.63	$ 26,356.99
29		Tsayatoh	736	0.0299443	$ 13,636.36	$ 10,873.85	$ 24,510.21
30		Whitehorse Lake	484	0.0196916	$ 13,636.36	$ 7,150.74	$ 20,787.10
31		Whiterock	283	0.0115139	$ 13,636.36	$ 4,181.11	$ 17,817.47
		Subtotals:	**24,579**	**0.2420909**	**$ 422,727.24**	**$ 363,136.35**	**$ 785,863.59**

EASTERN

JuanelleBegaye
4/17/2019

	Program Number	Chapters	# of Registered Voters as of 04/17/19	% of Registered Voters	Equal Distribution 50%	Registered Voters 50%	Total Appropriation
32		Cornfields	741	0.0298249	$ 13,636.36	$ 10,947.72	$ 24,584.08
33		Coyote Canyon	934	0.0375931	$ 13,636.36	$ 13,799.15	$ 27,435.51
34		Crystal	682	0.0274502	$ 13,636.37	$ 10,076.04	$ 23,712.41
35		Dilcon	958	0.0385591	$ 13,636.36	$ 14,153.73	$ 27,790.09
36		Ft. Defiance	2,373	0.0955122	$ 13,636.37	$ 35,059.29	$ 48,695.66
37		Ganado	1,077	0.0433488	$ 13,636.36	$ 15,911.87	$ 29,548.23
38		Houck	996	0.0400885	$ 13,636.36	$ 14,715.15	$ 28,351.51
39		Indian Wells	770	0.0309922	$ 13,636.36	$ 11,376.17	$ 25,012.53
40		Jeddito	667	0.0268464	$ 13,636.36	$ 9,854.42	$ 23,490.78
41		Kinlichee	1,129	0.0454417	$ 13,636.36	$ 16,680.13	$ 30,316.49
42		Klagetoh	746	0.0300262	$ 13,636.36	$ 11,021.59	$ 24,657.95
43		Low Mountain	648	0.0260817	$ 13,636.36	$ 9,573.71	$ 23,210.07
44		Greasewood	801	0.0322399	$ 13,636.36	$ 11,834.17	$ 25,470.53
45		Lupton	600	0.0241497	$ 13,636.37	$ 8,864.55	$ 22,500.92
46		Mexican Springs	743	0.0299054	$ 13,636.36	$ 10,977.27	$ 24,613.63
47		Naschitti	1,016	0.0408935	$ 13,636.36	$ 15,010.64	$ 28,647.00
48		Nahata Dziil	783	0.0315154	$ 13,636.36	$ 11,568.24	$ 25,204.60
49		Oak Springs	567	0.0228215	$ 13,636.37	$ 8,377.00	$ 22,013.37
50		Red Lake	553	0.0222580	$ 13,636.37	$ 8,170.16	$ 21,806.53
51		Sawmill	822	0.0330851	$ 13,636.37	$ 12,144.43	$ 25,780.80
52		St. Michaels	1,931	0.0777219	$ 13,636.37	$ 28,529.07	$ 42,165.44
53		Steamboat	899	0.0361843	$ 13,636.36	$ 13,282.05	$ 26,918.41
54		Teesto	723	0.0291004	$ 13,636.36	$ 10,681.78	$ 24,318.14
55		Tohatchi	1,065	0.0428658	$ 13,636.36	$ 15,734.57	$ 29,370.93
56		Bahastlaa/Twin Lakes	1,264	0.0508754	$ 13,636.37	$ 18,674.65	$ 32,311.02
57		Whitecone	652	0.0262427	$ 13,636.36	$ 9,632.81	$ 23,269.17
58		Wide Ruins	705	0.0283759	$ 13,636.36	$ 10,415.85	$ 24,052.21
		Subtotals	**24,845**	**0.2447108**	**$ 368,181.80**	**$ 367,066.20**	**$ 735,248.00**

FORT DEFIANCE

JuanelleBegaye
4/17/2019

	Program Number	Chapters	# of Registered Voters as of 04/17/19	% of Registered Voters	Equal Distribution 50%	Registered Voters 50%	Total Appropriation
59		Aneth	1,296	0.0646933	$ 13,636.37	$ 19,147.42	$ 32,783.79
60		Beclabito	516	0.0257575	$ 13,636.36	$ 7,623.51	$ 21,259.87
61		Tiis Tsoh Sikaad/Burnham	463	0.0231119	$ 13,636.37	$ 6,840.48	$ 20,476.85
62		Cove	455	0.0227125	$ 13,636.37	$ 6,722.28	$ 20,358.65
63		Gadii Ahi	490	0.0244596	$ 13,636.37	$ 7,239.38	$ 20,875.75
64		Tse Daa Kaan/Hogback	1,071	0.0534618	$ 13,636.36	$ 15,823.22	$ 29,459.58
65		Mexican Water	523	0.0261069	$ 13,636.36	$ 7,726.93	$ 21,363.29
66		Nenahnezad	1,123	0.0560575	$ 13,636.36	$ 16,591.48	$ 30,227.84
67		Newcomb	535	0.0267059	$ 13,636.36	$ 7,904.22	$ 21,540.58
68		Red Mesa	1,020	0.0509160	$ 13,636.36	$ 15,069.73	$ 28,706.09
69		Red Valley	870	0.0434283	$ 13,636.36	$ 12,853.60	$ 26,489.96
70		Rock Point	1,056	0.0527130	$ 13,636.36	$ 15,601.61	$ 29,237.97
71		Tse Alnaozl ii/Sanostee	1,285	0.0641442	$ 13,636.37	$ 18,984.91	$ 32,621.28
72		San Juan	504	0.0251585	$ 13,636.37	$ 7,446.22	$ 21,082.59
73		Sheep Springs	545	0.0272051	$ 13,636.36	$ 8,051.96	$ 21,688.32
74		Shiprock	4,222	0.2107523	$ 13,636.37	$ 62,376.87	$ 76,013.24
75		To Likan/Sweetwater	780	0.0389358	$ 13,636.36	$ 11,523.91	$ 25,160.27
76		TeecNosPos	899	0.0448760	$ 13,636.36	$ 13,282.05	$ 26,918.41
77		Toadlena/Two Grey Hills	727	0.0362901	$ 13,636.36	$ 10,740.88	$ 24,377.24
78		Upper Fruitland	1,653	0.0825139	$ 13,636.37	$ 24,421.83	$ 38,058.20
		Subtotals:	**20,033**	**0.1973150**	**$ 272,727.28**	**$ 295,972.50**	**$ 568,699.78**

NORTHERN

JuanelleBegaye
4/17/2019

	Program Number	Chapters	# of Registered Voters as of 04/17/19	% of Registered Voters	Equal Distribution 50%	Registered Voters 50%	Total Appropriation
79		Birdsprings	547	0.0301261	$ 13,636.37	$ 8,081.52	$ 21,717.89
80		Bodaway/Gap	955	0.0525968	$ 13,636.36	$ 14,109.41	$ 27,745.77
81		Cameron	766	0.0421876	$ 13,636.36	$ 11,317.08	$ 24,953.44
82		Chilchinbeto	695	0.0382772	$ 13,636.36	$ 10,268.11	$ 23,904.47
83		Coalmine Canyon	639	0.0351930	$ 13,636.36	$ 9,440.75	$ 23,077.11
84		Coppermine	685	0.0377265	$ 13,636.37	$ 10,120.36	$ 23,756.73
85		Dennehotso	967	0.0532577	$ 13,636.36	$ 14,286.70	$ 27,923.06
86		Tsah Bii Kin/Inscription House	644	0.0354684	$ 13,636.36	$ 9,514.62	$ 23,150.98
87		Kaibiito	963	0.0530374	$ 13,636.36	$ 14,227.61	$ 27,863.97
88		Kayenta	1,989	0.1095445	$ 13,636.37	$ 29,385.99	$ 43,022.36
89		LeChee	844	0.0464834	$ 13,636.36	$ 12,469.47	$ 26,105.83
90		Leupp	1,052	0.0579391	$ 13,636.36	$ 15,542.51	$ 29,178.87
91		Navajo Mountain	556	0.0306218	$ 13,636.37	$ 8,214.48	$ 21,850.85
92		Oljato	1,288	0.0709368	$ 13,636.37	$ 19,029.24	$ 32,665.61
93		Shonto	1,112	0.0612436	$ 13,636.36	$ 16,428.97	$ 30,065.33
94		Tolani Lake	458	0.0252244	$ 13,636.37	$ 6,766.61	$ 20,402.98
95		Tonalea	1,216	0.0669714	$ 13,636.37	$ 17,965.49	$ 31,601.86
96		Toh Nanees Dizi	2,781	0.1531641	$ 13,636.37	$ 41,087.20	$ 54,723.57
		Subtotals:	**18,157**	**0.1788374**	**$ 245,454.56**	**$ 268,256.10**	**$ 513,710.66**

WESTERN

JuanelleBegaye
4/17/2019

	Program Number	Chapters	# of Registered Voters as of 04/17/19	% of Registered Voters	Equal Distribution 50%	Registered Voters 50%	Total Appropriation
97		Black Mesa	448	0.0321978	$ 13,636.37	$ 6,618.86	$ 20,255.23
98		Chinle	3,134	0.2252408	$ 13,636.37	$ 46,302.48	$ 59,938.85
99		Forest Lake	443	0.0318384	$ 13,636.37	$ 6,544.99	$ 20,181.36
100		Hardrock	644	0.0462843	$ 13,636.36	$ 9,514.61	$ 23,150.97
101		Lukachukai	948	0.0681328	$ 13,636.36	$ 14,005.98	$ 27,642.34
102		Many Farms	1,175	0.0844473	$ 13,636.37	$ 17,359.74	$ 30,996.11
103		Nazlini	774	0.0556274	$ 13,636.36	$ 11,435.27	$ 25,071.63
104		Pinon	1,403	0.1008337	$ 13,636.37	$ 20,728.27	$ 34,364.64
105		Tse Chizhi/Rough Rock	645	0.0463562	$ 13,636.37	$ 9,529.39	$ 23,165.76
106		Round Rock	708	0.0508840	$ 13,636.36	$ 10,460.17	$ 24,096.53
107		Tachee/Blue Gap	746	0.0536151	$ 13,636.37	$ 11,021.59	$ 24,657.96
108		Tsaile/Wheatfields	1,120	0.0804945	$ 13,636.37	$ 16,547.15	$ 30,183.52
109		Tselani/Cottonwood	1,070	0.0769010	$ 13,636.36	$ 15,808.44	$ 29,444.80
110		Whippoorwill	656	0.0471468	$ 13,636.36	$ 9,691.90	$ 23,328.26
		Subtotals:	**13,914**	**0.1370459**	**$ 190,909.12**	**$ 205,568.85**	**$ 396,477.97**

Grand Total:	**101,528**	**1.0000000**	**$ 1,500,000.00**	**$ 1,500,000.00**	**$ 3,000,000.00**

TOTAL OF FUNDING REQUEST: **$ 3,000,000.00**

C H I N L E

JuanelleBegaye
4/17/2019

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Chinle Agency

Precinct	Chapter		Voter Count
	District 04		
012	HARDROCK		644
013	FOREST LAKE		443
014	PINON		1,403
015	TACHEE/BLUE GAP		746
106	BLACK MESA		448
107	WHIPPOORWILL		656
	Total Voters in District 04:	4,340	
	District 10		
032	CHINLE		3,134
033	MANY FARMS		1,175
034	NAZLINI		774
035	TSELANI/COTTONWOOD		1,070
100	TSE CHIZHI		645
	Total Voters in District 10:	6,798	
	District 11		
036	LUKACHUKAI		948
037	ROUND ROCK		708
038	TSAILE/WHEATFIELDS		1,120
	Total Voters in District 11:	2,776	
	Total Voters in Chinle:	13,914	

Precinct	Chapter		Voter Count
	District 15		
053	BECENTI		605
054	LAKE VALLEY		343
055	LITTLEWATER		578
056	NAHODISHGISH		429
057	PUEBLO PINTADO		392
058	STANDING ROCK		583
059	TORREON		861
060	WHITEHORSE LAKE		484
061	WHITEROCK		283
064	CASAMERO LAKE		483
097	CROWNPOINT		950
	Total Voters in District 15:	5,991	
	District 16		
062	BACA/PREWITT		1,003
063	BAAHAALI		789
065	CHICHILTAH		1,254
066	CHURCHROCK		1,605
067	IYANBITO		662
068	MANUELITO		640
069	MARIANO LAKE		681
070	PINEDALE		940
071	RED ROCK		1,387
072	ROCK SPRINGS		1,145
073	SMITH LAKE		527
074	THOREAU		1,117
075	TSAYATOH		736
	Total Voters in District 16:	12,486	
	District 19		
091	HUERFANO		1,334
092	NAGEEZI		897
093	OJO ENCINO		497
102	COUNSELOR		498
	Total Voters in District 19:	3,226	
	District 21		
095	TOHAJIILEE		854
	Total Voters in District 21:	854	
	District 22		
096	ALAMO		939
	Total Voters in District 22:	939	
	District 23		
094	RAMAH		1,083
	Total Voters in District 23:	1,083	
	Total Voters in Eastern:	24,579	

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Fort Defiance Agency

Precinct	Chapter		Voter Count
	District 07		
019	DILCON		958
020	INDIAN WELLS		770
021	JEDDITO		667
022	TEESTO		723
023	WHITECONE		652
098	LOW MOUNTAIN		648
	Total Voters in District 07:	4,418	
	District 14		
048	COYOTE CANYON		934
049	MEXICAN SPRINGS		743
050	NASCHITTI		1,016
051	TOHATCHI		1,065
052	BAHASTL A A		1,264
	Total Voters in District 14:	5,022	
	District 17		
076	CORNFIELDS		741
077	GANADO		1,077
078	GREASEWOOD		801
079	KINLICHEE		1,129
080	KLAGETOH		746
081	STEAMBOAT		899
082	WIDE RUINS		705
	Total Voters in District 17:	6,098	
	District 18		
083	CRYSTAL		682
084	FORT DEFIANCE		2,373
085	HOUCK		996
086	OAK SPRINGS		567
087	RED LAKE		553
088	ST. MICHAELS		1,931
089	SAWMILL		822
090	LUPTON		600
105	NAHATA DZIIL		783
	Total Voters in District 18:	9,307	
	Total Voters in Fort Defiance:	24,845	

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Northern Agency

Precinct	Chapter		Voter Count
	District 09		
028	MEXICAN WATER		523
029	ROCK POINT		1,056
030	TO LIKAN		780
031	TEECNOSPOS		899
099	RED MESA		1,020
	Total Voters in District 09:	4,278	
	District 12		
039	ANETH		1,296
040	TOADLENA/TWO GREY HILLS		727
041	RED VALLEY		870
042	TSE ALNAOZL II		1,285
043	SHEEPSPRINGS		545
044	SHIPROCK		4,222
101	BECLABITO		516
103	TSE DAA KAAN		1,071
104	GADII AHI		490
108	COVE		455
109	NEWCOMB		535
	Total Voters in District 12:	12,012	
	District 13		
045	TIISTOH SIKAAD		463
046	NENAHNEZAD		1,123
047	UPPER FRUITLAND		1,653
110	SAN JUAN		504
	Total Voters in District 13:	3,743	
	Total Voters in Northern:	20,033	

The Navajo Nation Election System
Summary Report
Total Registered Voters for
Western Agency

Precinct	Chapter		Voter Count
	District 01		
001	COPPERMINE		685
002	KAIBIITO		963
003	LECHEE		844
004	TONALEA		1,216
	Total Voters in District 01:	3,708	
	District 02		
005	TSAH BII KIN		644
006	NAVAJO MOUNTAIN		556
007	SHONTO		1,112
	Total Voters in District 02:	2,312	
	District 03		
008	BODAWAY/GAP		955
009	CAMERON		766
010	COALMINE CANYON		639
011	TO-NANEES-DIZI		2,781
	Total Voters in District 03:	5,141	
	District 05		
016	BIRDSPRINGS		547
017	LEUPP		1,052
018	TOLANI LAKE		458
	Total Voters in District 05:	2,057	
	District 08		
024	CHILCHINBETO		695
025	DENNEHOTSO		967
026	KAYENTA		1,989
027	OLJATO		1,288
	Total Voters in District 08:	4,939	
	Total Voters in Western:	18,157	
	Total Voters:	101,528	

THE NAVAJO NATION
General Fund Revenue Schedule
(Unaudited)
March 31, 2019

EXHIBIT B
tabbies'

FY 2019

GENERAL FUND REVENUE	Original Budget	Revised Budget	Actual Revenue Received		Revenue to be collected	% Revenue of Total
TNN: ROYAL; GAS; OIL	$ 27,153,000	$ 27,153,000	$ 13,697,676		$ 13,455,324	50.45
TNN: COAL REVENUES	51,369,000	51,369,000	28,810,309		22,558,691	56.09
TNN:OTR MINERALS REV			153,556		(153,556)	
TNN: LAND REVENUES	61,929,000	61,929,000	46,025,768		15,903,232	74.32
TNN: BUSINESS FEES			26,417		(26,417)	
TNN: INTEREST INCOME	2,900,000	2,900,000	9,329,476		(6,429,476)	321.71
TNN: TAX REVENUES	61,519,000	61,519,000	30,286,172		31,232,828	49.23
COURT FINES + FEES	400,000	400,000	311,779		88,221	77.94
TNN: OTHER REVENUES	500,000	500,000	3,439,828		(2,939,828)	687.97
BIA: ROYAL; GAS; OIL			245,306		(245,306)	
BIA: COAL REVENUES			40		(40)	
BIA:OTR MINERALS REV					-	
BIA: LAND REVENUES			41,633		(41,633)	
TOTAL REVENUE	**$ 205,770,000**	**$ 205,770,000**	**132,367,959**	(1)	**$ 73,402,042**	**64.33**
LESS:SET ASIDES						
CAPITAL OUTLAY MATCH	$ (2,000,000)	$ (2,000,000)	(2,000,000)		$ -	100.00
LAND FUND TRANSFER	(4,115,000)	(4,115,000)	(2,647,359)		(1,467,641)	64.33
PERMANENT FUND TRNSF	(24,692,000)	(24,692,000)	(15,884,155)		(8,807,845)	64.33
WATER RIGHTS CLAIM FU	(2,000,000)	(2,000,000)	(2,000,000)		-	100.00
DINE' HIGHER EDUCATIO	(12,400,000)	(12,400,000)	(12,400,000)		-	100.00
VETERANS TRUST FUND S	(8,231,000)	(8,231,000)	(5,294,718)		(2,936,282)	64.33
TOTAL SET ASIDE	**$ (53,438,000)**	**$ (53,438,000)**	**$ (40,226,233)**	(2)	**$ (13,211,767)**	**75.28**
SUB TOTAL	**$ 152,332,000**	**$ 152,332,000**	**$ 92,141,726**	(3)	**$ 60,190,274**	**60.49**
PERMANENT FUND INCOME TRANSFER						
OTHER REVENUE TRANSFER	$ 19,828,000	$ 19,828,000	$ 19,828,000	(4)	$ -	100.00
TOTAL PFI TRANSFER	**$ 19,828,000**	**$ 19,828,000**	**$ 19,828,000**		**$ -**	**100.00**
NET PFI TRANSFER	**$ 19,828,000**	**$ 19,828,000**	**$ 19,828,000**		**$ -**	**$ 100**
GRAND TOTAL	**$ 172,160,000**	**$ 172,160,000**	**$ 111,969,726**	(5)	**$ 60,190,274**	**65.04**

(1) Gross General Fund Revenues
(2) Total Set Asides for General Fund Revenue
(3) Net General Fund Revenue
(4) Permanent Fund Income allocation to General Fund
(5) Grand total General Fund Revenues

Prepared by:
General Accounting
4/12/2019

EXHIBIT "A"

FY 2019
EXHIBIT "B"

The Navajo Nation
Budget Status_Income Statement
As of March 31, 2019

Branch / Object Account	Original Budget	Revised Budget	Actual Expenses		Encumbrances		Budget Available		% Available
LEGISLATIVE BRANCH									
2001 - Personnel Expenses	$ 9,665,430	12,021,002	5,330,027				$ 6,690,974		55.66
3000 - Travel Expenses	1,373,560	1,547,618	634,972		61,000		851,646		55.03
3500 - Meeting Expenses	198,239	328,477	131,283		-		197,194		60.03
4000 - Supplies	295,751	602,113	251,183		36,483		314,447		52.22
5000 - Lease & Rental	224,045	508,146	107,147		38,281		362,718		71.38
5500 - Communications & Utilities	128,747	150,927	46,745		-		104,182		69.03
6000 - Repairs & Maintenance	110,860	147,048	45,496		799		100,753		68.52
6500 - Contractual Services	502,488	2,581,402	342,552		694,307		1,544,543		59.83
7000 - Special Transactions	675,583	870,430	247,664		17,297		605,469		69.56
8000 - Assistance	-	-	1,045		-		(1,045)		
9000 - Capital Outlay	125,857	411,218	131,943		-		279,274		67.91
9500 - Matching & Indirect Cost	-	-	-		-		-		
Total LEGISLATIVE BRANCH	$ 13,300,560	$ 19,168,380	$ 7,270,057	(1a)	$ 848,166	(1b)	$ 11,050,157	(1c)	57.65
EXECUTIVE BRANCH									
2001 - Personnel Expenses	$ 84,756,288	90,914,396	38,524,301		-		$ 52,390,095		57.63
3000 - Travel Expenses	8,659,383	8,929,814	3,703,210		6,473		5,220,131		58.46
3500 - Meeting Expenses	492,193	521,821	125,337		-		396,484		75.98
4000 - Supplies	4,094,579	6,315,740	1,704,438		869,458		3,741,844		59.25
5000 - Lease & Rental	1,274,315	1,288,857	622,252		178,823		487,782		37.85
5500 - Communications & Utilities	1,828,070	2,025,559	628,070		44,655		1,352,833		66.79
6000 - Repairs & Maintenance	2,753,122	5,118,721	908,637		373,395		3,836,689		74.95
6500 - Contractual Services	3,161,997	9,092,418	2,380,789		2,056,931		4,654,699		51.19
7000 - Special Transactions	4,621,749	6,566,064	3,621,863		148,412		2,795,789		42.58
8000 - Assistance	35,500,662	40,587,789	26,888,392		7,142,523		6,556,873		16.15
9000 - Capital Outlay	1,835,731	5,168,189	1,089,245		698,873		3,380,072		65.40
9300 - Other Income and Expense			-				-		
9500 - Matching & Indirect Cost	-	2,345,806	-		-		2,345,806		100.00
Total EXECUTIVE BRANCH	$ 148,978,089	$ 178,875,173	$ 80,196,533	(2a)	$ 11,519,544	(2b)	$ 87,159,095	(2c)	48.73
JUDICIAL BRANCH									
2001 - Personnel Expenses	$ 13,453,992	13,453,992	6,090,454				$ 7,363,538		54.73
3000 - Travel Expenses	432,013	518,299	149,446		-		368,852		71.17
3500 - Meeting Expenses	15,613	19,613	4,520		-		15,093		76.95
4000 - Supplies	250,963	386,703	81,501		22,826		282,376		73.02
5000 - Lease & Rental	11,070	19,872	3,495		-		16,377		82.41
5500 - Communications & Utilities	66,194	87,348	24,953		-		62,395		71.43
6000 - Repairs & Maintenance	52,902	64,952	4,565		-		60,388		92.97
6500 - Contractual Services	11,000	9,500	445		-		9,055		95.31
7000 - Special Transactions	223,679	293,067	126,841		2,675		163,552		55.81
8000 - Assistance	-	-	-				-		
9000 - Capital Outlay	-	54,303	-		22,877		31,426		57.87
9300 - Other Income and Expense			-				-		
Total JUDICIAL BRANCH	$ 14,517,426	$ 14,907,649	$ 6,486,220	(3a)	$ 48,377	(3b)	$ 8,373,052	(3c)	56.17
FIXED COST									
2001 - Personnel Expenses	-	-	-				-		
3000 - Travel Expenses	$ 351,046	351,046	108,289		-		$ 242,757		69.15
3500 - Meeting Expenses			-				-		
4000 - Supplies	326,083	443,185	37,654		82,993		322,538		72.78
5000 - Lease & Rental	171,400	349,084	134,891		7,418		206,774		59.23
5500 - Communications & Utilities	5,500,725	6,362,536	2,796,183		380,803		3,185,550		50.07
6000 - Repairs & Maintenance	2,058,257	3,449,742	927,182		518,531		2,004,030		58.09
6500 - Contractual Services	3,106,961	5,094,564	1,153,749		3,038,821		901,994		17.71
7000 - Special Transactions	9,019,504	9,024,168	4,508,928		1,272		4,513,968		50.02
8000 - Assistance	-	-	-		-		-		
9000 - Capital Outlay	69,168	1,161,000	949,949		141,883		69,168		5.96
9300 - Other Income and Expense	-	-	-				-		
9500 - Matching & Indirect Cost	4,400,000	4,400,000	3,138,919				1,261,081		28.66
Total FIXED COST	$ 25,003,144	$ 30,635,325	$ 13,755,744	(4a)	$ 4,171,720	(4b)	$ 12,707,861	(4c)	41.48
GRAND TOTAL:	$ 201,799,219	$ 243,586,527	$ 107,708,554	(5a)	$ 16,587,808	(5b)	$ 119,290,165	(5c)	48.97

Footnotes:

Legislative Branch
- (1a) Legislative Expenses
- (1b) Legislative Encumbrances
- (1c) Legislative Budget Available

Executive Branch
- (2a) Executive Expenses
- (2b) Executive Encumbrances
- (2c) Executive Budget Available

Judicial Branch
- (3a) Judicial Expenses
- (3b) Judicial Encumbrances
- (3c) Judicial Budget Available

Fixed Cost
- (4a) Fixed Cost Expenses
- (4b) Fixed Cost Encumbrances
- (4c) Fixed Cost Budget Available

Total General Fund and Fixed Cost
- (5a) General Fund and Fixed Cost Expenses
- (5b) General Fund and Fixed Cost Encumbrances
- (5c) General Fund and Fixed Cost Budget Available

Prepared By:
General Accounting
4/12/2019

FY 2019
EXHIBIT "C"

Undesignated, Unreserved, Fund Balance (UUFB)
April 10, 2019

09-30-18 UUFB balance (Un-Audited)	$	42,334,700
Less Supplementals:		
Total Supplementals		0
UUFB -unaudited 04/10/19	$	42,334,700

Prepared by: General Accounting
4/11/2019
5:33 PM

THE NAVAJO NATION
Active(Non-PEC) Federal Fund Report (Unaudited)
February 28, 2019

FY 2019
EXHIBIT "D"

	Revised Budget	Actual Expenses	Encumbrances	Budget Balance
LEGISLATIVE BRANCH				-
JUDICIAL BRANCH	1,878,990	82,553	-	1,796,437
OFFICE OF THE PRESIDENT AND VICE PRES.				-
DIV. OF COMMUNITY DEVELOPMENT	15,280,887	12,524,487	351,291	2,405,109
DEPT OF DINE EDUCATION	46,624,819	15,701,411	1,896,696	29,026,713
DIV. OF ECONOMIC DEVELOPMENT	154,016	-	-	154,016
ENV. PROTECTION AGENCY	12,642,473	8,626,395	411,897	3,604,181
DIVISION OF GENERAL SERVICES	3,193,415	1,734,441	96	1,458,878
DEPARTMENT OF HEALTH	42,141,672	7,864,099	683,343	33,594,229
DIVISION OF HUMAN RESOURCES	45,185,411	30,404,785	1,060,995	13,719,631
DIVISION OF NATURAL RESOURCES	44,156,584	32,726,144	653,982	10,776,459
DIVISION OF PUBLIC SAFETY	18,867,968	13,806,360	277,236	4,784,372
DIVISION OF SOCIAL SERVICES	184,862,966	91,451,857	5,287,632	88,123,477
DIVISION OF TRANSPORTATION	230,348,378	65,578,828	53,978,110	110,791,440
Total ALL DIVISIONS	**645,337,579**	**280,501,361**	**64,601,277**	**300,234,941**

Prepared by:
Contract Accounting
04/09/19

THE NAVAJO NATION
Active(Non-PEC) State Fund Report (Unaudited)
February 28, 2019

FY 2019
EXHIBIT "E"

	Revised Budget	Actual Expenses	Encumbrances	Budget Balance
LEGISLATIVE BRANCH	292,600	849	112,318	179,432
DIV. OF COMMUNITY DEVELOPMENT	11,083,662	2,604,227	1,100,509	7,378,927
DEPT OF DINE EDUCATION	2,317,523	350,632	709,125	1,257,766
DIV. OF ECONOMIC DEVELOPMENT	-	-	-	-
ENV. PROTECTION AGENCY	-	-	-	-
DIVISION OF GENERAL SERVICES	1,291,866	310,208	66,429	915,229
DEPARTMENT OF HEALTH	7,292,968	2,700,255	1,045,714	3,546,999
DIVISION OF HUMAN RESOURCES	-	-	-	-
DIVISION OF NATURAL RESOURCES	17,930	17,921	-	9
DIVISION OF PUBLIC SAFETY	24,000	-	-	24,000
DIVISION OF SOCIAL SERVICES	8,560,247	2,799,566	46,619	5,714,062
DIVISION OF TRANSPORTATION	1,425,899	490,913	150,340	784,646
Total ALL DIVISIONS	32,306,695	9,274,571	3,231,054	19,801,070

Prepared by:
Contract Accounting
04/10/19

THE NAVAJO NATION
Active(Non-PEC) BIA-IHS Report (Unaudited)
February 28, 2019

FY 2019
EXHIBIT "F"

Active (Non-PEC) BIA-IHS

	Revised Budget	Actual Expenses	Encumbrances	Budget Balance
DEPARTMENT OF HEALTH	191,821,962	89,828,182	1,295,538.35	100,698,242
DIVISION OF PUBLIC SAFETY	44,705,416	28,806,254.33	3,837,778.16	12,061,383
DIVISION OF SOCIAL SERVICES	5,229,578	2,654,273.56	55,053.33	2,520,251
FED 638 CONTRACT (DHHS - IHS)	**241,756,956**	**121,288,710**	**5,188,370**	**115,279,877**
JUDICIAL BRANCH	5,896,162	5,010,220.75	79,614.58	806,327
OFFICE OF MANAGEMENT & BUDGET	106,169,994	93,695,235.95	0.00	12,474,758
DIV. OF COMMUNITY DEVELOPMENT	3,138,905	2,006,057.41	45,251.51	1,087,596
DEPT OF DINE EDUCATION	68,776,820	18,401,218.90	6,032,829.48	44,342,771
DIV.OF ECONOMIC DEVELOPMENT				-
DIVISION OF HUMAN RESOURCES	3,615,665	1,204,216.04	21,552.48	2,389,897
DIVISION OF NATURAL RESOURCES	154,677,346	59,075,489.90	27,195,539.60	68,406,316
DIVISION OF PUBLIC SAFETY	172,923,412	138,172,198.47	421,256.49	34,329,957
DIVISION OF SOCIAL SERVICES	37,168,476	24,663,566.26	2,222,609.11	10,282,301
DIVISION OF TRANSPORTATION	2,199,092	2,002,854.52	79,510.71	116,726
FED 638 CONTRACT (DOI - BIA)	**554,565,871**	**344,231,058**	**36,098,164**	**174,236,649**
Total ALL DIVISIONS	**796,322,827**	**465,519,768**	**41,286,534**	**289,516,525**

Prepared by:
Contract Accounting
04/10/19

Master Trust and Retirement Performance
February 28, 2019
Unaudited

FY 2019
EXHIBIT "G"

MASTER TRUST*

	-100- General Fund	-115- Workers Comp	-120- Permanent Trust	-125- Handicapped Trust	-130- Senior Citizens Trust	-135- Vocational Education	-140- 1982 Chapter Claims Fund	-145- 1982 Scholarship	-155- Business Ind Dev	-160- 1986 Chapter Claims Fund	-165- Graduate Scholarship	-170- Tucson Gas & Electric Fund	-175- Veterans Fund	-180- Land Acquisition	-185- Sihasin Fund	FUND TOTALS
Beginning Balance (10/1/18)	**62,234,185**	**12,090,707**	**2,243,517,084**	**12,497,504**	**10,329,799**	**10,697,318**	**26,719,951**	**13,513,645**	**54.95**	**31,977,453**	**39,226,409**	**2,970,454**	**141,636,885**	**125,072,573**	**493,473,291**	**3,225,957,314**
Other Rec./Dist															58,400,000	58,400,000
Interest	739,699	99,664	11,733,782	90,409	80,479	82,939	309,460	148,470	0.70	370,613	197,107	12,639	879,867	795,212	3,797,314	19,337,654
Dividends	161	26,424	9,262,265	29,449	22,527	23,419	22,030	14,423	-	25,032	118,787	10,042	365,249	325,520	2,185,134	12,430,462
Other Income	22,588	3	6,967,606	3	1	2	2	1	-	4	12,67	1 10	44	44	1,012,734	8,003,047
Net Change Accrued Inc	26,325	4,330	627,728	3,900	3,536	3,426	5,506	2,900	0 02	6,007	16,334	1,345	54,886	59,211	140,553	955,987
Unrealized Gain/Loss	603,574	(266,258)	(71,712,700)	(308,462)	(245,045)	(244,869)	(18,383)	(55,566)	0.62	7,568	(1,502,755)	(123,345)	(4,152,865)	(3,885,468)	(12,134,019)	(94,038,594)
Realized Gain/Loss	20,242	115,231	12,618,464	114,838	103,947	99,196	86,319	52,482	-	84,974	553,561	41,828	1,497,070	1,563,715	2,120,791	19,072,658
Fees and Expenses	(6,772)	(1)	(501,733)	(1)	(0)	(1)	(1)	(0)	-	(1)	(4)	(0)	(13)	(13)	(62,432)	(570,972)
Amortization	(64,363)	(3,368)	(191,066)	(2,979)	(2,632)	(2,747)	(12,493)	(5,524)	(0.06)	(15,139)	(6,771)	(478)	(39,437)	(40,744)	(74,735)	(462,475)
Total Investment Change	1,341,454	(23,976)	(31,195,653)	(72,842)	(37,187)	(38,635)	392,441	157,185	1.28	479,057	(623,729)	(57,968)	(1,395,200)	(1,182,522)	(3,014,660)	(35,272,233)
Ending Balance (2/28/19)	**63,575,638**	**12,066,732**	**2,212,321,431**	**12,424,663**	**10,292,612**	**10,658,683**	**27,112,392**	**13,670,830**	**56.23**	**32,456,510**	**38,602,681**	**2,912,486**	**140,241,685**	**123,890,051**	**548,858,632**	**3,249,085,081**
Allocation (%)	1.96%	0.37%	68.09%	0.38%	0.32%	0.33%	0.83%	0.42%	0.00%	1.00%	1.19%	0.09%	4.32%	3.81%	16.89%	100.00%
FYTD Total Return	2.16%	-0.20%	-1.39%	-0.58%	-0.36%	-0.36%	1.47%	1.16%	2.33%	1.50%	-1.59%	-1.95%	-0.99%	-0.95%	-0.61%	-1.09%

Gaming**

Beginning Balance (10/01/18)	**145,115,563**	**1,209,891**	**1,038,486**	**1,208,828**	**3,468,843**	**1,563,291**	**4,496,310**	**3,264,253**	**181,152**	**5,160,102**	**36,277,577**		**202,984,296**
Interest	4,542,335	37,864	32,499	37,830	110,287	48,316	138,973	102,836	5,596	161,500	1,137,941		6,355,976
Ending Balance (3/31/19)	**142,635,838**	**1,189,221**	**1,020,745**	**1,188,176**	**3,408,635**	**1,536,915**	**4,420,443**	**3,208,113**	**178,097**	**5,071,936**	**35,656,359**		**199,514,478**
Allocation (%)	71.49%	0.60%	0.51%	0.60%	1.71%	0.77%	2.22%	1.61%	0.09%	2.54%	17.87%		100.00%

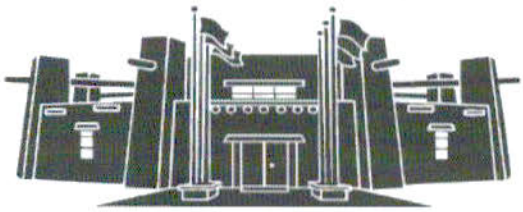
RETIREMENT

Description	FY 2019 Beginning Balance	10/31/2018	11/30/2018	12/31/2018	1/31/2019	2/28/2019
UST SECURITIES		168,850,751	166,979,663	171,301,934	170,559,031	170,556,721
COMMON STOCKS		512,951,648	519,553,244	473,179,182	518,294,335	535,307,575
CORPORATE BONDS		78,143,586	78,229,991	78,268,633	80,569,602	79,573,029
OTHER SEC (partnership)						
MUNICIPAL BONDS		694,309	689,252	675,526	696,840	690,721
INTERNATIONAL(Partnership)		91,700,190	91,700,190	91,700,190	93,352,853	93,352,853
CASH EQUIVALENTS		20,005,442	27,141,014	24,028,235	27,355,536	25,662,837
INTEREST RECEIVABLE		1,606,370	1,668,980	1,636,018	1,650,463	1,940,846
Account Balance	921,823,137	873,952,296	885,962,334	840,789,719	892,478,660	907,084,582
FYTD Total Return***		-5.19%	-3.89%	-8.79%	-3.18%	-1.60%

*Performance shown is Net of fees.
**Gaming data separated from the Master Trust; Interest paid at Quarter End pursuant to Gaming Refinance.
***Simple Total Return ((Overall End. Bal. / Overall Bgn. Bal.) - 1)

Prepared by:
Investment Section
4/5/19

Office of Legislative Counsel
Telephone: (928) 871-7166
Fax # (928) 871-7576



Honorable Seth Damon
Speaker
24th Navajo Nation Council

MEMORANDUM

TO: Honorable Kee Allen Begay, Jr.
24th Navajo Nation Council

FROM: Edward A. McCool, Acting-Chief Legislative Counsel
Office of Legislative Counsel

DATE: May 14, 2019

AN ACT RELATING TO RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, NAA'BIK'ÍYÁTI', AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF THREE MILLION DOLLARS ($3,000,000) FOR THE 110 NAVAJO NATION CHAPTER'S SUMMER YOUTH EMPLOYMENT

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge. Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§500, 501. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION

LEGISLATION NO: 0121-19 SPONSOR: Kee Allen Begay Jr.

TITLE: An Action Relating To Budget And Finance, Resources And Development, NAABIK'IYATI', And Navajo Nation Council; Approving Supplemental Funding From The Unreserved, Undesignated Fund Balance In The Amount Of Three Million Dollars ($3,000,000) For The 110 Navajo Nation Chapter's Summer Youth Employment

Date posted: May 14, 2019 at 9:03 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. *§374 et. seq.*

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0121-19

SPONSOR: Honorable Mark AFreeland

TITLE: An Act Relating To Budget And Finance, Resources And Development, Naa'bik'íyáti', And Navajo Nation Council; Approving Supplemental Funding From The Unreserved, Undesignated Fund Balance In The Amount Of Three Million Dollars ($3,000,000) For The 110 Navajo Nation Chapter's Summer Youth Employment

Posted: May 14, 2019 at 9:03 PM

5 DAY Comment Period Ended: May 19, 2019

Digital Comments received:

Comments Supporting	1) Ganado Chapter 2) Mexican Water Chapter
Comments Opposing	*None*
Inconclusive Comments	Dominic Beyal, Office of Management and Budget

Legislative Tracking Secretary
Office of Legislative Services

5.20.19 10:07am
Date/Time

GANADO CHAPTER

Willie Tracey Jr., Chapter Manager
Cindy James, Administrative Assistant
Larry Tsosie, Project Supervisor / Operator
Esther Kirk, Office Assistant

Marcario Roanhorse, President
Walter Jones, Vice-President
Richie Nez, Sr., Secretary/Treasurer
Vince R. James, Council Delegate
Dickerson Smith, Grazing Official

Post Office Box 188 Ganado, Arizona 86505 Telephone: (928) 755-5920 Facsimile: (928) 755-5927 Email: ganado@navajochapters.org

RESOLUTION No. GAN-140-2019

RESOLUTION OF THE GANADO CHAPTER

Respectfully Requesting the 24th Navajo Nation Council for FY19 Summer Youth Employment Supplemental Appropriations from the Navajo Nation Undesignated Unreserved Fund Balance in the amount of $3,000,000.00

WHEREAS;

1. The Ganado Chapter is a duly certified local governing entity recognized by the Navajo Nation Council through 11 N.N.C. § 10(A), to advocate and address the needs and development of the local people to interact with other departments of the Navajo Nation, federal and local agencies which serve and affect the Navajo Nation; and

2. The Ganado Chapter is a Governance Certified Chapter of the Navajo Nation vested authority under 26 N.N.C. § 101 et.seq; and

3. The Ganado Chapter is vested with the authority to review all matters affecting the community while making appropriate delicate decisions as deem necessary and to make recommendation to the Navajo Nation and other local agencies for appropriate actions; and

4. Ganado Chapter is cognizant that majority of the children desire and deserve an opportunity for personal and professional growth, to obtain work experience in the field of their interest and simultaneously children rely on summer youth employment to prepare for the school year going forward; and

5. Due to high cost of living, high school age children and those that are attending a post secondary institution need all resources to sustain meaningful education materials that will assist them in their learning values, therefore it also teaches them skills in maintaining finances; and

6. Our children are our future leaders, we must delicate assist them to positively guide, inspire, encourage while instilling founding pre-employment work maturity skills, building their confident work attributes, an opportunity for them to experience first-hand in the field of their interest; and

7. Cost of living continues to sky rocket, temporary employment affords them the prospect to purchase school supplies, clothes for the next upcoming school year.

NOW, THEREFORE BE IT RESOLVED THAT;

The Ganado Chapter is hereby respectfully requesting the 24th Navajo Nation Council for FY19 Summer Youth Employment supplemental appropriations from the Navajo Nation Undesignated Unreserved Fund Balance in the amount of $3,000,000.00.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Ganado Chapter at a duly called meeting at Ganado, Navajo Nation, Arizona, at which a quorum was present and that same passed by a vote of 26 in favor, 0 opposed and 1 abstained on this 14th day of May, 2019.

MOTION by: Steven Kee

SECOND by: Lawrencita Roanhorse

Marcarlo Roanhorse, Chapter President
GANADO CHAPTER

ATTEST:

Richie Nez Sr., Secretary/Treasurer
GANADO CHAPTER

NN Legislation 0121-19 & 0122-19

Mexican Water Chapter <mexicanwater@navajochapters.org>

Fri 5/17/2019 2:30 PM

To: comments <comments@navajo-nsn.gov>;

Martha Saggboy, Chapter Manager of Mexican Water Chapter is in support of these legislation #**0121-19** Supplemental funding for Summer Youth Employment from UUFB on behalf of Mexican Water Chapter community membership

1. Summer Youth Employment Program funds assist the student with connecting young people with jobs, firsthand experience in employment

2. Summer Youth Employment Program fund will highlight the role of the community in helping young people land that all-important first job

3. Summer Youth Employment Program fund will provide participants an opportunity to inspire our community's youth to achieve their dreams, teach youth and young adults the job and life skills needed to secure and maintain meaningful employment, and to offer programs that help young people improve their employ-ability, career choices, and quality of life

Legislation **0122-19** Supplemental funding for Chapter Officials stipend shortfall from UUFB

1. The proposed FY 2019 budget for One Hundred and Ten (110) Navajo Nation Chapters allows funding for only eight (8) months with Navajo Nation laws mandating that chapter officials shall be compensated for only the number of meetings appropriated by the annual comprehensive budget

2. The One Hundred and Ten (110) Navajo Nation chapters cannot afford to be inactive for any extended period of time due to existing need, responsibilities, expectation of the constituency

3. The One Hundred and Ten (110) chapters contend it is in the best interest of the Navajo people to prevent interruption of governmental service at the local level, and seek reasonable concessions and compromise from the central government; and

4. The result of this decrease would be even fewer meetings that the chapter officials can convene and would affect the business that the chapter membership can conduct in Fiscal Year 2019.

5. This would disrupt progress at the chapter on approving any new or old businesses that requires chapter officials participation and approvals

Thank you for your support and appropriations that will benefit the youths and our chapter leaders.

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

MEMORANDUM

TO: Navajo Nation Council

FROM: Dominic Beyal, Executive Director
Office of Management and Budget

DATE: May 17, 2019

SUBJECT: Review of Legislation No. 0121-19 Proposed Supplemental Funding from the UUFB in the amount of $3,000,000 for Summer Youth Employment to 110 Navajo Nation Chapters

Pursuant to 12 NNC 820 (M), OMB reviewed the subject legislation and provides the following information:

1. The Office of the Auditor General has submitted Report No. 19-11, dated March 2019, stating that the Chapters summer Youth Employment Fund has an available balance of $1.1 Million as of September 30, 2018. Attached is the Exhibit B that shows all the Chapters Summer Youth Employment available balance. The true and actual balance as of April, 2019, by Office of Auditor General or Division of Community Development, should be considered before any action is taken.
2. Summer Youth Employment is the responsibility of the Department of Dine Education (DODE) Office of Dine Youth by Plan of Operation and Title 2. DODE/ODY currently has a similar proposal under review for $1.3 million. To avoid duplication and redundancy, perhaps the two (2) budget proposals could be merged or consolidated.
3. The FY 2018 Summer Youth employment resolution (CMY-51-18) budgeted $2 million to serve 6,600 youth individuals (60 x 110), yet this new proposal for $3 million would serve 5,500 youth (50 x 110). Why is it more costly when less youth would be served?
4. The legislation on page one (1) indicates it will go to Budget and Finance Committee first then Resource and Development Committee. It seems this should be reversed. DOJ or Legislative Service should review this.
5. OMB advises the Branch Chiefs to prioritize all supplemental funding proposals pursuant to the FY 2019 Budget Resolution CS-68-18 (paragraph 'M'), the FY 2019 Budget Instructions Manual (Section XIV), and the Appropriations Act. This activity should be completed by the three branches to determine priorities. Priorities should be considered first for funding.

Contact OMB for any question or further information.

Xc: PChaco, COS, OPVP; PYellowman, Director, DCD; TLewis, Director, DODE

OFFICE OF MANAGEMENT AND BUDGET • P.O. BOX 646 • WINDOW ROCK, AZ. 86515 • (928) 871-6570
FACSIMILE: (928) 871-6567 • WEBSITE: http://www.omb.navajo-nsn.gov

EXHIBIT B

$1.1 Million Summer Youth Employment Fund Balances

Chapters	Available Fund Balance	Chapters	Available Fund Balance
Nenahnezad	50,000	Leupp*	7,000
Tonalea*	48,000	Nageezi	7,000
Upper Fruitland*	42,000	Rock Springs	7,000
Bodaway/Gap*	39,000	Burnham*	6,000
Cove*	34,000	Houck*	6,000
Red Valley	31,000	Jeddito	6,000
Rough Rock	30,000	Nahata Dziil*	6,000
Ojiato	29,000	Shiprock	6,000
Beclabito*	27,000	Inscription House*	5,000
Black Mesa	26,000	Kayenta*	5,000
Forest Lake	25,000	Lukachukai	5,000
Whippoorwill*	24,000	Mexican Springs	5,000
Teesto*	23,000	Oak Springs	5,000
Baca/Prewitt*	22,000	Iyanbito	4,000
Ojo Encino*	20,000	Klagetoh	4,000
Huerfano	19,000	Pueblo Pintado	4,000
Littlewater*	19,000	Red Rock	4,000
Red Lake #18	19,000	Dennehotso*	3,000
Toadlena/Two Grey Hills*	19,000	Ganado*	3,000
White Rock*	19,000	Lupton*	3,000
Navajo Mountain	18,000	Tohatchi	3,000
Steamboat*	17,000	Tsaile/Wheatfields	3,000
Whitehorse Lake	17,000	Coalmine Canyon	2,000
Aneth*	16,000	Dilkon*	2,000
LeChee*	16,000	Lake Valley	2,000
Sawmill	16,000	Naschitti*	2,000
St. Michaels	16,000	Red Mesa	2,000
Chichiltah	15,000	Smith Lake	2,000
Crystal	15,000	Tsayatoh	2,000
Kinlichee*	15,000	Alamo	1,000
Many Farms	15,000	Casamero Lake*	1,000
Pinon*	15,000	Chinle*	1,000
Thoreau	15,000	Manuelito	1,000
Wide Ruins	15,000	Nahodishgish	1,000
Counselor	14,000	Nazlini*	1,000
Gadiahi/Tokoi	14,000	Rock Point	1,000
Sanostee	14,000	Round Rock	1,000
Birdsprings*	13,000	San Juan*	1,000
Indian Wells	13,000	Sheep Springs*	1,000
Churchrock	12,000	Sweetwater*	1,000
Crownpoint	12,000	Tuba City* *	1,000
Chilchinbeto*	11,000	Cornfields*	0
Fort Defiance*	11,000	Coyote Canyon	0
Torreon/Star Lake	11,000	Mariano Lake	0
Twin Lakes	11,000	Pinedale	0
Becenti	10,000	Shonto*	0
Kaibeto	10,000	Tachee/Blue Gap	0
Low Mountain	10,000	Teec Nos Pos	0
Newcomb*	10,000	Breadsprings*	(1,000)
Greasewood Springs*	9,000	Tohajiilee	(2,000)
Whitecone	9,000	Cameron	*No data*
Mexican Water*	8,000	Coppermine	*No data*
Standing Rock	8,000	Hardrock	*No date*
Tolani Lake	8,000	Hogback*	*No data*
Tselani/Cottonwood	8,000	Ramah	*No data*

** LGA-certified Chapters*