LEGISLATIVE SUMMARY SHEET Tracking No. ______

DATE: February 11, 2016

TITLE OF RESOLUTION: A PROPOSED NAVAJO NATION COUNCIL RESOLUTION; AN ACTION RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE, BUDGET AND FINANCE COMMITTEE, NAABIK'ÍYÁTI' COMMITTEE AND THE NAVAJO NATION COUNCIL; WAIVING 12 N.N.C. §§ 820(E), 820(F) AND 820(L) RELATING TO THE DESIGNATION OF RECURRING AND NON-RECURRING REVENUES AND OPERATING EXPENSES AND USE OF THE UNRESERVED, UNDESIGNATED FUND BALANCE FOR RECURRING EXPENSES; AND APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$126,415.00 FOR OPERATION OF THE NAVAJO NATION VETERINARY MOBILE UNIT FOR THE PREVENTION OF ROCKY MOUNTAIN SPOTTED FEVER WITHIN THE NAVAJO NATION

PURPOSE: The purposes of this resolution, if passed, is to approve supplemental funding from the Unreserved, Undesignated Fund Balance (UUFB) in the amount of \$126,415.00 for the Navajo Nation Veterinary Mobile Unit for the prevention of Rocky Mountain Spotted Fever within the Navajo Nation. \$126,415.00 for the Navajo Nation. Veterinary Mobile Unit for the prevention of Rocky Mountain Spotted Fever within the Navajo Nation.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

Budget & Finance Continue 2 18 2014 PROPOSED NAVAJO NATION COUNCIL RESOLUTION 2 23rd NAVAJO NATION COUNCIL—Second Year, 2016 Naa'bik'fyáti' Com INTRODUCED BY TH	mittee IENCE
PROPOSED NAVAJO NATION COUNCIL RESOLUTION 2 23 rd NAVAJO NATION COUNCIL—Second Year, 2016 Naa'bik'fyáti' Com 3 INTRODUCED BY	mittee IENCE
2 23 rd NAVAJO NATION COUNCIL—Second Year, 2016 Naa'bik'iyati' Com INTRODUCED BY	mittee IENCE
3 INTRODUCED BY 4	IENCE
4	
	ouncil
Navajo Nation C	
6 Primary Sponsor	
7 TRACKING NO. DOSI-14	
8 9 AN ACTION	
10 RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE, BUDGET	
11 AND FINANCE COMMITTEE, NAABIK'ÍYÁTI' COMMITTEE AND THE	
12 NAVAJO NATION COUNCIL; WAIVING 12 N.N.C. §§ 820(E), 820(F) AND 820(L)	
12 NAVAJO NATION COUNCIL, WAIVING 12 N.N.C. 99 820(E), 820(F) AND 820(E) 13 RELATING TO THE DESIGNATION OF RECURRING AND NON-RECURRING	
14 REVENUES AND OPERATING EXPENSES AND USE OF THE UNRESERVED,	
15 UNDESIGNATED FUND BALANCE FOR RECURRING EXPENSES; AND	
16 APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED,	
UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$126,415.00 FOR	
OPERATION OF THE NAVAJO NATION VETERINARY MOBILE UNIT FOR THE	
19 PREVENTION OF ROCKY MOUNTAIN SPOTTED FEVER WITHIN THE	
20 NAVAJO NATION	
21	
BE IT ENACTED:	
23 BE IT ENACTED.	
SECTION 1. Navajo Nation Council and Standing Committee Authorities	
A. Pursuant to 12 N.N.C. § 820 (L), "[t]he Navajo Nation Council may adopt and	
26 approve supplemental appropriations to the Annual Comprehensive Budget	
during the fiscal year. Supplemental appropriations of General Funds within the	
current fiscal year are permitted, if and when additional sources of revenues	
above and beyond the initial or current revenue projections are projected and	

which are also in excess of the reserve amount set forth at $\S~820(J)."$

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- B. Pursuant to 2 N.N.C. § 164 (A)(9), a proposed resolution that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee before it is heard by the Navajo Nation Council.
- C. Pursuant to 2 N.N.C. § 300 (C)(1)(3) and (4) the Budget and Finance Committee is authorized to recommend adoption of resolutions related to the expenditure of the Nation's financial resources.
- D. Pursuant to 2 N.N.C. § 501 (C)(1), the Resources and Development Committee is the oversight committee for the Division of Natural Resources which includes the Navajo Nation Veterinary and Livestock Program.

SECTION 2. FINDINGS

- A. The Title 12 Finance Act Supplemental Appropriation requirements include:
 - Pursuant to 12 N.N.C. § 820(E) (Recurring Operating Costs Paid From Recurring Revenues), the Nation shall budget all recurring operating expenses, including maintenance of capital facilities, from recurring revenues. Long-term debt shall not be used to finance recurring operating expenses.
 - 2. Pursuant to 12 N.N.C. § 820(F) (Non-Recurring Revenues), the Nation shall restrict non-recurring revenues to budget non-recurring expenditures. In addition, non-recurring revenues will be budgeted only after an examination by the Controller to determine whether or not the revenues are subsidizing an imbalance between recurring revenues and expenditures, and expenditures may be authorized only if a long-term (three-to-five year) forecast shows that the operating deficit will not continue. Otherwise, non-recurring revenues will be added to the Unreserved, Undesignated Fund balance ("UUFB"). This provision may be amended or waived only by a two-thirds (2/3) vote of the full Council.
 - Pursuant to 12 N.N.C. § 820(L) the Controller of the Navajo Nation shall be responsible for designating recurring and non-recurring revenues and purposes.

- 4. The Controller of the Navajo Nation has not made a designation as to recurring and non-recurring revenues and purposes with respect to the use of the UUFB for the Navajo Nation Veterinary Mobile Unit for the prevention of Rocky Mountain Spotted Fever within the Navajo Nation.
- Pursuant to 12 N.N.C. § 820(L), when the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be allocated by the Navajo Nation Council.
- 6. The attached memorandum, **Exhibit 1**, dated December 2, 2015, from the Office of the Controller has identified the additional revenues.
- 7. Pursuant to 12 N.N.C. § 820(M), all requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget ("OMB") for budget impact analysis.
- 8. On October 20, 2015, the Office of Management and Budget presented its memorandum with regard to this supplemental request for appropriation. The memorandum is attached as **Exhibit 2.**
- B. The Navajo Veterinary and Livestock Program Requests supplemental funding to address the Navajo Nation Rocky Mountain Spotted Fever prevention initiations.
 - 1. The Navajo Nation Supplemental Funding Proposal Summary, included in **Exhibit 3**, states that the threat of Rocky Mountain Spotted Fever ("RMSF") is real especially for the children and elderly that come in contact with infected ticks from roaming dogs and pets that harbor ticks.
 - 2. The \$126,415.00 will support the Navajo Nation Veterinary Mobile Unit operation for Rocky Mountain Spotted Fever Prevention. The funding will be utilized for direct chapter services to 28 Navajo Chapter communities t provide Pet Wellness and Spay and Neuter Serveries. The Navajo Nation Veterinary Mobile Unit will contract high volume surgeons to complete the services within each chapter. Rocky Mountain Spotted Fever prevention messaging will continue to educate on prevention activities for the pet,

home and environment. The Foreign animal Disease Task Force for RMSF Prevention has selected 2016 as the "Year for RMSF Education of the Navajo Youth in Schools" through the use of RMSF curriculum approved by the Arizona State Department of Health and a DVD for Rocky Mountain Fever Prevention. The Navajo Nation Veterinary Mobile Unit networks with the Navajo Animal Control Program, Navajo Housing Authority Pesticide Program, Navajo Environmental Protection Agency Solid Waste Program and the Indian Health Service Office of Environmental Health to assist in the implementation of the Centers for Disease Control recommendations for RMSF prevention. The Rocky Mountain Spotted Fever operation funding will include travel to each chapter site, lodging, per diem, mileage, supplies for veterinary medications, funding for outreach education, contracting of high volume surgeons.

C. The Navajo Nation finds it in the best interest of the Navajo Nation to waive 12 N.N.C. §§ 820(E), 820(F) AND 820(L) and to approve Supplemental Appropriation from the UUFB for \$126,415.00 for the Navajo Nation Veterinary Mobile Unit for the prevention of Rocky Mountain Spotted Fever within the Navajo Nation.

SECTION 3. WAIVING 12 N.N.C. §§ 820(E), 820 (F) AND 820 (L) REGARDING THE DESIGNATION OF RECURRING AND NON-RECURRING REVENUES AND OPERATING EXPENSES APPROPRIATION OF THE UUFB FOR RECURRING EXPENSES

The Navajo Nation Council hereby waives 12 N.N.C. §§ 820(E), 820 (F) AND 820 (L) with regard to the designation of recurring and non-recurring revenues and operating expenses and use of the UUFB for recurring expenses of \$126,415.00 for the Navajo Nation Veterinary Mobile Unit for the prevention of Rocky Mountain Spotted Fever within the Navajo Nation.

SECTION 4. APPROVING SUPPLEMENTAL FUNDING FROM THE UUFB IN THE AMOUNT OF \$126,415.00 FOR OPERATION OF THE NAVAJO NATION VETERINARY MOBILE UNIT FOR THE PREVENTION OF ROCKY MOUNTAIN SPOTTED FEVER WITHIN THE NAVAJO NATION

- A. The Navajo Nation Council, having received certification by the Office of the Controller of the availability of certain funds from the Unreserved, Undesignated Fund Balance ("UUFB") for supplemental appropriation hereby approves the supplemental appropriation of \$126,415.00 for operation of the Navajo Nation Veterinary Mobile Unit for the prevention of Rocky Mountain Spotted Fever within the Navajo Nation, as further described in budget documents attached as Exhibit 3.
- B. This supplemental appropriation of \$126,415.00 shall be from that amount of funds that exceeds the minimum fund balance of the UUFB.



RUSSELL BEGAYE PRESIDENT JONATHAN NEZ VICE-PRESIDENT



MEMORANDUM:

TO : 2 NNC § 164 Reviewers

Delegates & 2 NNC '164 Reviewers

Navajo Nation Government

FROM: Robe William

Robert Willie, Accounting Manager

Office of the Controller

DATE: December 2, 2015

SUBJECT: 164 Review-004885-Veterinary Mobile Unit- Supplemental Budget

The Office of the Controller has reviewed the above referenced document.

- 1. The balance of the UUFB is \$14,407,443 as of November 30, 2015.
- 2. The requested supplemental request is for \$126,415 for Veterinary Mobile Unit

If you should have any questions you can contact me at tribal extension X6125.



RUSSELL BEGAYE PRESIDENT JONATHAN NEZ VICE PRESIDENT

MEMORANDUM

TO

Executive Order/164 Reviewers

FROM

Dowlere San Darlene Sam, Senior Budget Analyst Office of Management and Budget

Rhonda Johnson, Principal Program Analyst

Office of Management and Budget

DATE

October 20, 2015

SUBJECT:

Document No. 004885: Supplemental Funding Request for Division of Natural Resources/Veterinary and Livestock Program, BU#115034 for \$126,415 to fund Veterinary Mobile Unit for remaining three quarters for prevention of Rocky

Mountain Spotted Fever (RMSF).

Pursuant to Executive Order No. 07-2013, the Office of Management & Budget (OMB) reviewed the proposed document and deems the document to be insufficient based on the following:

- 1. The 164 review document should be reviewed under 2 NNC Section 164 (A) as this would be a budget amendment to the FY 2016 Budget requiring approval by the oversight committees and Navajo Nation Council.
- 2. There are existing policies to follow when requesting for supplemental funds. They are as follows:
 - a. The FY 2016 Budget Instructions Manual, Section XI, provides the policies and procedures in requesting for supplemental funds. These requirements should be followed. Supplemental Fund Proposal Summary, Appendix "K" should be included in the packet.
 - b. Executive Order 02-2011 requires programs to be fiscally responsible and accountable.
 - c. Paragraph "L" of the FY 2016 budget resolution, CS-39-15, directs the respective Branch Chief to prioritize unmet needs. The OP/VP should do this for all Executive Branch proposals.

3. See marked up budgets, attached, for needed corrections.

According to the Controller, the Unreserved, Undesignated Fund Balance is currently at \$4,306,679. Again, prioritization of additional needs from all Branches and Divisions should be done before allocations are made.

5. There are about 25 other proposals for supplemental funding in the review process. The total is over \$25,000,000. There is not sufficient funding for these proposals.

Contact OMB at 871-6470 if there are any questions and/or concerns regarding this memorandum.

CONCURRENCE

Dominic Beyal, Executive Director - OMB

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY



ART I.	Business Unit No.:	115034	Program Title:	Navajo Vet	terinary & Livestock Pr	ogram
	Division/Branch:	DNR/Executive	Amount Requested:	\$126,416	Phone No.:	505.371.5214
	Prepared By:	Glenda Davis	Email Address:	glendad	davis@navajo-nsn	.gov

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

The Veterinary Mobile Unit was provided an operational budget for the first quarter of the FY2016, where operation funding will be depleted by December 31, 2015. A majority of the chapter direct services for Rocky Mountain Spotted Fever (RMSF) Prevention begins in the three remaining quarters. All RMSF veterinary services are at the designated chapters (direct community services) determined by the Foreign Animal Disease Task Force for RMSF Prevention for wellness vaccinations, deworming & tick products and the surgical alterations for pets. All functions of the veterinary mobile unit are to fulfill the Centers of Disease Control and Prevention recommendations for the Navajo Nation to prevent this disease within our population. In 2012, the CDC and the Navajo Veterinary & Livestock Program conducted a dog blood study to determine whether this disease is on Navajo. The science-based results proved that RMSF is endemic within the environment and that the Navajo Nation has very specific areas of high risk for our People to contract the disease. As a direct result, the Navajo Nation Council supported RMSF prevention efforts with an emergency legislation, CO-51-12, for the Navajo Nation to implement the five CDC recommendations for prevention. The threat of RMSF is real especially for the children and elderly that come in contact with infected ticks from roaming dogs and pets that harbor ticks. Our RMSF prevention initiatives support five of the nine "One Nation, One Voice" priorities of the Navajo Nation Government: 1. Address the public health threat of this endemic disease to our elderly and youth; RMSF prevention efforts are coordinated with the Navajo Department of Health; Prevention efforts will promote healthy lives and strengthen families, 2. Understand and communicate the RMSF prevention activities, that this bacteria is within the ticks, it is endemic in our environment; it will take multiple avenues to communicate the threat of this disease to pet owners, understanding that areas along water ways have higher risk, 3. RMSF outreach education in our schools beginning with head start; utilizing our RMSF curriculum awaiting approval with the Navajo Board of Education, 4. The need to work with clustered housing areas, NHA, Tribal housing, I.H.S. housing, schools housing to stress debris removal and clearing of vegetation near the home and wood piles including dog houses, 5. Our veterinary services are at low cost but still a revenue generating services for the NNVLP.

PART III, SCOPE OF WORK/METHODOLOGY

The \$126,415 is to support the Navajo Nation Veterinary Mobile Unit operation for Rocky Mountain Spotted Fever Prevention. The Funding will be utilized for direct chapter services to 28 Navajo Chapter communities to provide Pet Wellness and Spay & Neuter Surgeries. The NNVLP will continue to contract high volume surgeons to complete the services within each chapter. RMSF prevention messaging will continue with the Navajo Health Educators, CHR staff and Public Health Nurses from the Navajo Area Indian Health Services as a cooperative to continue to educate on prevention activities for the pet, home and environment. All activities are coordinated with the Foreign Animal Disease Task Force for RMSF Prevention; our task force has selected 2016 as the "Year for RMSF education of the Navajo Youth in schools". We will be using our RMSF curriculum approved by the AZ State Dept of Health and our new DVD for RMSF Prevention. The NN Veterinary Mobile Unit networks with the Navajo Animal Control Program, Navajo Housing Authority Pesticide Program, Navajo EPA Solid Waste Program and I.H.S. Office of Environmental Health to assist to implement the CDC recommendations for prevention. Our massive RMSF outreach education effort uses the Veterinary Mobile Unit as a chapter community billboard, bringing chapter members with their pets and to have the opportunity to learn of RMSF prevention onsite on the Pet Wellness Day. RMSF operation funding will include travel to each chapter site, lodging and per diem, mileage; supplies for veterinary medications; funding for outreach education; contracting of our high volume surgeons from January 1, 2016 to September 30, 2016.

PART IV. AFFIRMATION IS PROVIDED THAT THE PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE

BRANCH CHIEF RECOMMENDS APPROVAL.

Bidtah Becker, Executive Director

REVIEWED BY: Division Director's Signature / Date

Russell Begaye, President, Navajo Nation

RECOMMEND APPROVAL: Branch Chief's Signature / Date

THE NAVAJO NATION PROGRAM BUDGET SUMMARY



Prepared By:	Glenda Davis	Phone No.:		505.371.5218 Email Ad	dress:	glendada	vis@navajo-nsn.go	M
ART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PARTIII. BUDGET SUMMARY		(A)	(B)	(C)
UFB upplemental Budget	10/01/15-09/30/16	126,415.00	100%		Fund Type Code	NNC Approved Original Budget	Proposed Budget	(Column B + A
				2001 Personnel Expenses	1	√/ 573,654	0	573,654
				3000 Travel Expenses	1	7,484	53,865	61,349
				3500 Meeting Expenses		V		0
				4000 Supplies	1	V 6,134	36,050	42,184
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services	1	0	27,500	27,500
				7000 Special Transactions	1	5,776	9,000	14,776
				8000 Public Assistance				0
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
					TOTAL	√ \$593,048.00	√ 126,415	719,463 \
				4.			1.21	
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	10.00
				Total # of Positions	Budgeted:	√ 10	18	
				Total # of Permanently Assigne	d Vehicles:	2	2	
	TOTAL:	\$126,415.00	100%					
ART V. I HEREBY ACKNOWLE	DGE THAT THE INFO	RMATION CONTAIN	ED IN TH	IS BUDGET PACKAGE IS COMPLETE AN				
		0		Kal	-An	, Man-	Con	
Leo Watchman	(- 7	TRA	18/	TIC TOV	VY U	7 07 1-	1. 1. /	

FY 2016

10/00

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA



PAR	T I. PROGRAM INFORMATION:		· ·			•			
	Business Unit No.: 115034 Supplemental Program Name/	Title:		Veterinary &	Livestock Pro	gram			
	T II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:								
	SCAP-12-09: To provide comprehensive veterinary services at low cost, reproductive efficiency, herd services								
	Foreign Animal Disease (RCAU-43-04) and the Livestock & Foreign Animal Disease Response Act of 2006 (inctions.	CIVIT-21-00), VOICE	e for the min v	retermary & L	ivestock Prog	rain at Wolf	іа, обапа а	NO USDA AP	HIS
	T III. PROGRAM PERFORMANCE CRITERIA:	1ct	QTR	2nd	QTR	3rd ()TD	4th)TP
FAR	III. PROGRAM FERI ORMANOE SIGNERIA.	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1	I. Program Performance Area:								
	Revenues generated from FY2016 Wellness & Spay/Neuter Services								
	Goal Statement:								
	To generate revenues establishing a revolving fund for the NNVMU field services	3,000		3,000		12,000		12,000	
2	2. Program Performance Area:								
	Develop FY2016 NNVMU staff and calendar sites within Navajo communities	<u></u>							
	Goal Statement:								
	To conduct 28 chapter Wellness, Vaccination and Spay/Neuter clinics			7		24		24	
3	B. Program Performance Area:								
	To continue to implement CDC five prevention recommendations for RMSF through outreach education								
	Goal Statement:	V							
	Number of wellness educational booths set up, delivery of education tool kit resources	15		5	()	12		12	
4	4. Program Performance Area:								
	Partner with Anima Humane Organizations to obtain veterinary surgeons for professional services								
	Goal Statement:								
	Number of veterinary surgeons for chapter sites			7		24		24	
	5. Program Performance Area:								
	Partner with Navajo Housing Authority to support wellness and SN services within field management sites								
	Goal Statement:								
	Number of Wellness and RMSF education sites conducted	15							
PAR	RT IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVI	EWED.	00	10	Cu	6 -		. · · · · · · · · · · · · · · · · · · ·	
	Leo Watchman, Department Manage		Ridtah Beck	er. Executive		-fa-	119116	•	
	Program Manager's Printed Name and Signature/Date				Chief's Printed	Name and S	ignature / Da	te	
ll l							<u> </u>		

FY 2016

THE NAVAJO NATION LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNITS

Page 3 of 4

SUB	POS	JOB			WRKSITE	FY 2015	ACTUAL	FY 2016 PR	OPOSED
ACCT	NO	TYPE	POSITION TITLE	EMP ID	CODE	G/S	SALARY	HOURS	BUDGET
115034 NA	VAJO VETE	RINARY 8	LIVESTOCK PROGRAM						
1101	242996	3075	VETERINARY AIDE	178732	TSE	AB55A	18,616.00	2,080	18,616
1102	242997	1252	PROG & PROJ SPEC	13726	TSE	AB63A	37,065.60	2,080	37,066
1103	242998	3072	EXTENSION AGENT	226489	TSE	AB59A	26,270.40	2,080	26,270
1105	243288	3072	EXTENSION AGENT	196435	TSE	AB59A	26,270.40	2,080	26,270
1114	202854	1235	PROGRAM MANAGER I	15889	TSE	AB67C	55,182.40	2,080	55,182
1117	224663	3073	VETERINARIAN	153761	TSE	AB69B	63,689.60	2,080	63,690
1118	209851	3073	VETERINARIAN	13463	CHI	AB69E	69,659.20	2,080	69,659
1121	209833	1366	OFFICE SPECIALIST	135647	TSE	AB58A	24,128.00	2,080	24,128
1131	156483	3071	SR ENTENSION AGENT	15459	TSE	AB61K	41,932.80	2,080	41,933
1135	202844	3071	SR ENTENSION AGENT	257431	SRN	AB61A	31,179.20	2,080	31,179
						TOTAL	393,993.60		393,993
						FRINGE			179,661
						GRAND TO	TAL		573,654

10/19/19

Do not include. already part y budget.

Doan

FY 2016

THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION



PAF	RT I. PROGRA	AM INFORMATION:						
		Program Name/T	Fittle: Veterinary & Livestoo	ck Program		Business Unit No.: 11503	4 Supplemental	
L								
PAR		LED BUDGET:		(6)			(0)	(D)
<u> </u>	(A)		The state of the s	(B)			(C) Total by	(D) Total by
							DETAILED	MAJOR
	bject Code (LOD 6)		Object Code Descr	ription and Justification			Object Code	Object Code
\vdash		3000 TRAVEL EXPEN		iption and vacantagen			Object Code	53,865
			ary Mobile Unit field services to chapter communities, schools, clus-	tered housing and other educati	onal outreach nesse	cary for RMSF prevention		00,000
		,	e with CDC five recommendations to the Navajo Nation to prevent	•		'		
			nent for the NNVMU team.	•		,		
V	3110	Fleet	./		5% Sales Tax:	Total:	21,365	/
*		3113	Mileage: (Group B) 34,000 miles x 0.30/mile=	√ \$10,200.00	√510	10,710 🗸		
			Mileage: (Group F) 30,750 miles x 0.33/mile=	√ \$10,148.00	√ 507	10,655 √		
V	3230	Personal Travel	- '			¥	32,500 V	<i>'</i>
		3240	Per Diem Meals \$49.00/day x 300days=	\$14,700.00√				
		3250	Lodging \$89.00/night x 200nights=	\$17,800.00 /				
		4000 SUPPLIES						36,050
	4410	Operating supplies for	the Veterinary Mobile Unit for chapter based services, RMSF outre	each education & disease preven	ntion		36,050	
		4490	Custodial Supplies	\$2,500.00				
	1	4510	Veterinary Medical Supplies	\$30,000.00				
		4530	Printing/Binding/Photocopying	\$3,550.00				
		SSOO CONTRACTUAL	L OFFINIAGE O					27.500
		6500 CONTRACTUAL		-4 sites for EV2046			27.500	27,500
	6960	Contracting of high voi	lume surgeons at \$500.00/days of surgical sterilizations for 28 chap Subcontracted services \$500/day x 28days= \4,000				27,500	
	1	7000 SPECIAL TRAN		\$27,500.00				9,000
			VMU sites for RMSF prevention within chapter communities & cluste		ISE education, wellne	acc animal overnopulation		9,000
		& disease prevention	AND Sites for thirds, breaemon within quality communities a greek	sied flousing dieds includes can	IOF Guidalion, Weiling	ess, atliinai overpopulauori		
$\ \cdot \ $	7410	Media					9,000	
`	7710	7440	Print Advertising				3,000	
		7450	Radio Advertising					
			Tudio Autoritoria					
								1
						TOTA	L 126,415	126,415

THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

PART I. PROGR	AM INFORMATION: Program Name/	Title: Veterinary & Livestock	(Program	Bus	siness Unit No.: 115	034 Supplemental	
PART II. DETAI	LED BUDGET:	1. And the state of	-				
(A)			B)			(C)	(D)
Object Code (LOD 6)		Object Code Descrip	ition and Justification			Total by DETAILED Object Code	Total by MAJOR Object Code
	3000 TRAVEL EXPE	NSES					53,86
	activities in accordance	ary Mobile Unit field services to chapter communities, schools, cluste be with CDC five recommendations to the Navajo Nation to prevent the ment for the NNVMU team.	•	-	·		
3110	Fleet		5%	6 Sales Tax:	Total:	21,365	
	3113	Mileage: (Group B) 34,000 miles x 0.30/mile=	\$10,200.00	510	10,710		
		Mileage: (Group F) 30,750 miles x 0.33/mile=	\$10,148.00	507	10,655		
3230	Personal Travel					32,500	
	3240	Per Diem Meals \$49.00/day x 300days=	\$14,700.00				
	3250	Lodging \$89.00/night x 200nights=	\$17,800.00				
	4000 SUPPLIES						36,05
4410	Operating supplies for	r the Veterinary Mobile Unit for chapter based services, RMSF outrea	ch education & disease prevention	1		36,050	
	4490	Custodial Supplies	\$2,500.00				
	4510	Veterinary Medical Supplies	\$30,000.00				
	4530	Printing/Binding/Photocopying	\$3,550.00				
	6500 CONTRACTUA	L SERVICES					27,50
6960	Contracting of high vo	olume surgeons at \$500.00/days of surgical sterilizations for 28 chapt	er sites for FY2016 (2days of surge	eries with 3 one day si	ites for a total of 55days of surg	eries 27,500	
	6960	Subcontracted services \$500/day x 55days=	\$27,500.00				
	7000 SPECIAL TRAM	NSACTIONS					9,00
	Advertising of the NN	VMU sites for RMSF prevention within chapter communities & cluster	ed housing areas includes RMSF of	education, wellness, a	nimal overpopulation		
	& disease prevention						
7410	Media					9,000	
	7440	Print Advertising					
	7450	Radio Advertising					
		-11-200-			то	TAL 126,415	126,41

THE **NAVAJO NATTON**

THE DIVISION OF NATURAL RESOURCES

Company of the

MEMORANDUM

TO:

ALL Department Managers

Division of Natural Resources

FROM:

Bidtah Becker, Division Director Division of Natural Resources

SUBJECT: **Delegation of Authority**

DATE: May 28, 2015

Please be advised that in the event that either I, Division Director of the Division of Natural Resources, or Ms. Evangeline Curley-Thomas, Deputy Director, Division of Natural Resources, are not in the office or otherwise unavailable, Mr. Robert O. Allan, Principal Attorney, Division of Natural Resources, shall be delegated authority as the Acting Division Director of the Division of Natural Resources. This is a standing delegation of authority until further notice.

Please cooperate with Mr. Allan in this standing delegation of authority. Should you have any questions, please contact me.

ACKNOWLEDGED:

Evangeline Curley-Thomas, Deputy Director

Division of Natural Resources

ACKNOWLEDGED:

Mr. Robert O. Allan, Principal Attorney

Division of Natural Resources

Organization's Strategic Management Plan

A. Organizational Statement
To provide comprehensive veterinary services at low cost, reproductive efficiency, herd services; lead in disease investigations and surveillance; response in accordance with FAD Response Act of 2006 (CMY-27-06); voice for the NN Veterinary Livestock Program at WSLHA, USAHA and USDA APHIS functions: GSCAP-12-09.
the NN Veterinary Livestock Program at WSEHA, OSAHA and OSDA APTHS functions. GSCAF-12-03.
B. Organization's Vision
Our vision of the future is to obtain a balance within the People, Nature and the Animal kingdoms with the
Navajo Nation, where disease, animal overpopulation, neglect and livestock resource problems are no longer a
threat to the health and safety of the Navajo People.
C. Organization's Mission
The mission of the Navajo Nation Veterinary & Livestock Program is to provide comprehensive veterinary
services for the protection of animal health, to alleviate animal suffering, to conserve livestock resources, to promote public health and the advancement of medical knowledge.
promote public health and the advancement of medical knowledge.

Branch/Division/Office Resource Distribution Summary Current Year (FY 15) and Future Years (FY 16 - FY 19)

	FY 2015	FY 2016	 FY 2017	FY 2018	FY 2019
General Fund	\$ 593,048	\$ 622,700	\$ 653,835	\$ 686,527	\$ 721,196
Full Time Equivalent (FTE)	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10
IDC Fund	\$ -	\$	\$	\$	\$
Full Time Equivalent (FTE)	\$ -	\$ -	\$ -	\$ -	\$ -
Proprietary Fund	\$ 270,000	\$ 275,000	\$ 280,000	\$ 285,000	\$ 290,000
Full Time Equivalent (FTE)	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2
Fiduciary Fund	\$ -	\$ -	\$ -	\$	\$
Full Time Equivalent (FTE)	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue/Internal Fund	\$ _	\$	\$ 158,510	\$ 162,135	\$ 251,182
Full Time Equivalent (FTE)	\$ -	\$ -	\$ 1	\$ 4	\$ 5
Special Revenue/External Fund	\$ -	\$ 126,415	\$ 309,000	\$ 318,500	\$ 318,550
Full Time Equivalent (FTE) (RMSF Operationing funds)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay Fund	\$ -	\$ -	\$ -	\$ ***	\$ -
Total - All Funds	\$ 863,048	\$ 1,024,115	\$ 1,401,345	\$ 1,452,162	\$ 1,580,928
Full Time Equivalent (FTE)	\$ 12	\$ 12	\$ 13	\$ 16	\$ 17

Assumptions/Explanation of Changes:

Increase in cost of living.

Estimation of 5% increase in personnel annually

Implementation of six year plan for NN Veterinary Services growth in each agency

2016- NNVLP trying to stablize after 7% cut; lost of 100% of Veterinary Mobile Unit operation and continued funding for RMSF prevention

2017- Regain NNVMU with operations for 58 chapter sites for RMSF prevention and veteirnary aide for the NNVMU

2018- Establish office aides (\$17,098 x3 = \$51,294) for all three veterinary clinics; keeping all NNVMU for 100% RMSF prevention activities within chapters

2019 - Second veterinarian in Tse Bonito Clinic

The Navajo Nation Fiscal Year 2016 Budget Development Process **Needs Assessment Information - 7% Budget Cut**

Branch/Division: Executive / Natural Resources

Branch/Division Purpose: Executive / Natural Resources - Land, water and quality of life.

Dpt. Of Ag - Works toward the sustainability of land, water, people and

agriculture resources through conservation, protection and preservation

NNVLP - Comprehensive veterinary services at low cost

Branch/Division's Overall Assessed and Quantified Need(s) and Total Estimated Cost to Address Need(s)

The Division of Natural Resource (Executive Branch) 4% cut plus the 3% COLA from 2015, is a 7% cut to the NNVLP which will stop the RMSF prevention and chapter services by 100%; Zero chapter services, only 1st quarter services. Only 1st quarter of Wellness vaccination services with RMSF education. All RMSF activities supported for 1st quarter only. Requires funding for 2nd, 3rd, 4th QTRS. Requesting reinstatement of 100% of RMSF prevention with mobile unit and puppy truck to provide wellness vaccinations and spay/neuter surgeries as a direct response to the five CDC recommendations to Navajo to prevent Rocky Mountain Spotted Fever on Nation; CO-51-12 Operation of NNVMU FY2016 (REOCCURRING FUNDING) - \$126,415 Reinstate RMSF chapter services Operation of NNVMU FY2017 (REOCCURRING FUNDING) - \$309,000 Operation of NNVMU FY 2018 (REOCCURRING FUNDING) - \$318,500

Proposed Year One Estimated Cost to Address Above Assessed and Quantified Need

Operation of the NNVMU FY2016 (REOCCURRING FUNDING) - \$126,415 - Reinstate RMSF prevention activities

\$53,865 Mileage to get to chapter sites; meals & lodging for 2nd, 3rd, 4th quarter of services 3000

4000 \$36,050 Veterinary medical supplies for 55 sites for 100% chapter based services

\$27,500 Payment of high volume surgeon by MOU partnership for 100% direct chapter services RMSF 6500

\$9,000 Advertising for 100% chapter services for RMSF (2nd, 3rd, 4th QTR) 7000

Total: \$126,415

Fiscal Year 2015 Approved Budget(s) to Address Need

In 2012, the CDC and the Navajo Veterinary & Livestock Program conducted a dog blood study. The science-based results proved that RMSF is endemic within the environment and that the Navajo Nation has very specific areas of high risk for our People to contract the disease. As a direct result, the Navajo Nation Council supported RMSF prevention efforts with an emergency legislation, CO-51-12, for the Navajo Nation to implement the five CDC recommendations for prevention. The threat of RMSF is real especially for the children and elderly that come in contact with infected ticks from roaming dogs and pets that harbor ticks. Our RMSF prevention initiatives support six of the nine "One Nation, One Voice" priorities of the Navajo Nation Government: 1. Address the public health threat of this endemic disease to our elderly and youth; RMSF prevention efforts are coordinated with the Navajo Department of Health; Prevention efforts will promote healthy lives and strengthen families, 2. Understand and communicate the RMSF prevention activities, that this bacteria is within the ticks, it is endemic in our environment; it will take multiple avenues to communicate the threat of this disease to pet owners, understanding that areas along water ways have higher risk, 3. RMSF outreach education in our schools beginning with head start; utilizing our RMSF curriculum approval granted by Navajo Board of Education, 4. The need to work with clustered housing areas, NHA, Tribal housing, I.H.S. housing, schools housing to stress debris removal and clearing of vegetation near the home and wood piles including dog houses, 5. Our veterinary services are at low cost but still a revenue generating services for the NNVLP.

Prepared By:

Glenda Davis, RVT, MBA; Program Manager - NNVLP

Branch Chief/Division Director

The Navajo Nation Fiscal Year 2014 Budget Development Process Summary of Annual Branch/Division Priorities

Branch/Division: Executive / Natural Resources / NNDA / NNVLP

Goal/Priority Rank	Brief Description	Estimated Cost of Goal/Priority
1	Continue RMSF Prevention Activities - NNVMU @ 100% of chapter	126,415
	direct services;	
2		
3		
4		
5		
6		
7		
•		
8		
9		
10		
	Total:	126,415

Prepared By:

Glenda Davis, CVT, MBA; Program Manager - NNVLP

Branch/Division Director

126,415

Form C

The Navajo Nation Fiscal Year 2016 Budget Development Process Needs Assessment Priority Areas -10% Budget Cut

Branch/Division: Executive / Natural Resource	Prepared By: Glenda Davis, Program Manager
Goal/Priority Rank No.: 1	
Description of Goal/Priority: Provide compreh	ensive veterinary services at low cost
NNVMU - Commi	unity veterinary services for RMSF prevention

Action Plan and Associated Cost to Address Goal/Priority

Task 2:	Coordinate to Foreign Animal Disease Task Force on RMSF prevention for FY2016 Conduct 55 chapter wellness spay/neuter	10/1/2015 - 09/30/2016	
		10/1/2015 - 09/30/2016	
	Conduct 55 chapter wellness spay/neuter		
	clinics	10/1/2015 - 09/30/2016	. ^
Task 3:	Continue to implement CDC five recommenda		L(
	tions to Navajo for RMSF prevention	10/1/2015 - 09/30/2016	
Task 4:	RMSF outreach education within chapters,		
	media support for NN programs, chapters	10/1/2015 - 09/30/2016	4
Task 5:	Partner with animal humane organizations for		
	contracting high volume surgeons on NNVMU	10/1/2015 - 09/30/2016	10
Task 6:	Partner with Housing clusters to support animal		U
	wellness, tick prevention and Spay/Neuter	10/1/2015 - 09/30/2016	\sim
Task 7:	Coordinate with Animal Control Program for		' '
	rabies, licensing and surrender of animals	10/1/2015 - 09/30/2016	
Task 8:	Support FADTF on RMSF Prevention develop		
	prevention efforts on Navajo	10/1/2015 - 09/30/2016	U }
Task 9:	Support six of nine "one Nation, one Voice"		
	priorities: Infrastructure, economy, housing,		
	education, human services, & natural		
	resources	10/1/2015 - 09/30/2016 Total:	\$126,415

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THE NAVAJO NATION PROGRAM BUDGET SUMMARY



	repared By:	Gieliua Davis	4 Somme (19)	% of	505.371.5218 Email Ad	ui ess	yieridaday	ris@navajo-nsn.go	
PART II.	FUNDING SOURCE(S)	Fiscal Year Term	Amount	Total	PART III. BUDGET SUMMARY		(A)	(B)	(C)
General Fi	ind	10/1/14-9/30/15	697,381.00	100%	Fund Type Code	Fund Type Code	NNC Approved Original Budget	Proposed Budget	Oifference (Column B - A
					2001 Personnel Expenses	1	394,550	549,793	155,243
					3000 Travel Expenses	1	27,809	64,891	37,082
					3500 Meeting Expenses	4			0
					4000 Supplies			45,000	45,000
					5000 Lease and Rental				0
					5500 Communications and Utilities				0
					6000 Repairs and Maintenance				0
-					6500 Contractual Services			25,000	25,000
	RECE	VED			7000 Special Transactions	1	1,421	12,697	11,276
		7		12	8000 Public Assistance				0
	CCD 10				9000 Capital Outlay				0
	SEP 10	2 14			9500 Matching Funds				0
OF	CEOGUA				9500 Indirect Cost				0
-	NAVAJO NAT	ON BUDGET				TOTAL	\$423,780.00	697,381	273,601
					PART IV. POSITIONS AND VEHICLES	1	(D)	(E)	
					Total # of Positions	Budgeted:	10	10	
					Total # of Permanently Assigne	d Vehicles:	3	4	
		TOTAL:	\$697,381.00	100%					

FY ___2015____

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA



PART I. PROGRAM INFORMATION:									
Business Unit No.:	115034	Program Name/Title:		Veterinary &	Livestock Pro	ogram			
GSCAP-12-09: To provide comprehe	RENCE/LEGISLATED PROGRAM PURI risive veterinary services at low cost, repro riary Livestock Program at WSLHA, USAH	oductive efficiency, herd services; lead in disea	se investigation	s and surveill	ance; respon	se in accorda	nce with FAD	Response A	act of 2006
PART III. PROGRAM PERFORMANCE	CRITERIA:		st QTR	2nd	QTR	3rd	QTR	4th	QTR
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Area:									
Revenues generated from FY2015	Wellness & Spay/Neuter Services								
Goal Statement:									
To generate revenues establishing	a revolving fund for the NNVMU field ser	vices 0		10,000		10,000		10,000	
Program Performance Area:									
Develop FY2015 NNVMU staff and	d calendar sites within Navajo communites	s							
Goal Statement:									
To conduct 50 chapter Wellness S	pay/Neuter clinics	0		15		15		20	
3. Program Performance Area:					•				
To continue to implement CDC five	e prevention recommendations for RMSF	through outreach education							
Goal Statement:									
Number of wellness educational bo	ooths set up, delivery of education tool kit	resources 5		5		5		5	
4. Program Performance Area:				·					
Partner with Animal Humane Orga	nizations to obtain veterinary surgeons for	contract							
Goal Statement:									
Number of veterinary surgeons for	chapter sites	0		15		15		20	
5. Program Performance Area:						1			
Partner with Navajo Housing Author	ority to support wellness & SN services wit	thin field management sites							
Goal Statement:									
Number of wellness and SN sites of	conducted	2		2		2		2	
DARTAL LUEDERY LOVUONA EROS	THAT THE ADDRESS OF THE SECOND			1	J				
	THAT THE ABOVE NO ORMATION HAS	BEEN THOROUGHLY REVIEWED.	-	7		(9:	- - 2		
Leo Watchman, Department Mana				tt, Executive		ے ر	1/10/	2074	
Program Manager's Printed Name	and Signature/Date		Division Din	ector/Branch	Chiefs Printe	d Name and	Signature / D	ate '	



APPROVED



The Navajo Nation
Listing of Positions and Assignments by Business Unit

	SUB		JOB TYPE	POSITION TITLE	EUD ID	WKSITE	FY 20 G/S	14 ACTUAL SALARY		2015 PRO	POSED PERIOD	BUDGET
	11503			T & LIVESTOCK PRGM	EMP ID	CODE	0/3	SALART	HOURD	BODOL		Boote
	√1101	242996	3075	VETERINARY AIDE PLENCESS	277044	TSE	Y55A	18,075.20	2,080	10/1/2014	9/30/2015	18,075.00
177.	√ 1102	242997	1252	PROGRAMS & PROJECTS SPEC 1 ocid < 5	13726	TSE	Y63A	35,984.00	2,080	10/1/2014	9/30/2015	35,984.00
	/ 1103	242998	3072	EXTENSION AGENT	226489	TSE	Y59A	25,500.80	2,080	10/1/2014	9/30/2015	25,501.00
NEW	1105	243288	0599	UNCLASSIFIED TITLE	VACANT	TSE			2,080	10/1/2014	9/30/2015	25,501.00
,	/1114	202854	1235	PROGRAM MGR I	15889	WIN	Y67C	53,580.80	2,080	10/1/2014	9/30/2015	53,581.00
	V1117	224663	3073	VETERINARIAN	153761	WIN	Y69B	61,838.40	2,080	10/1/2014	9/30/2015	61,838.00
,	V 1118	209851	3073	VETERINARIAN	13463	CHI	Y69E	67,620.80	2,080	10/1/2014	9/30/2015	67,621.00
,	√1121	209833	1366	OFFICE SPEC	135647	WIN	Y58A	23,420.80	2,080	10/1/2014	9/30/2015	23,421.00
V	/ 1131	156483	3071	SR EXTENSION AGENT	15459	CHI	Y61K	40,705.60	2,080	10/1/2014	9/30/2015	40,706.00
¥	1135	202844	3071	SR EXTENSION AGENT	257431	SRN	Y61A	30,264.00	2,080	10/1/2014	9/30/2015	30,264.00
					21	10 SUBTO	OTAL:	356,990.40)			382,492.00
etito.					BUSINES	S UNIT TO	OTAL:	356,990.40)			382,492.00

1104

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THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION PROVED Age _4_ of _6_

	GRAM INFORMATION Program Namel		Business Unit No.: 115034	-
	TAILED BUDGET:			(D)
(A)		(8)	(C)	(D)
			Total by	Total by
bject Code			DETAILED	MAJOR
(LOD 6)		Object Code Description and Justification	Object Code	Object Code
	2001 PERSONNEL E			549,79
	Employee salary and	ringe benefits for Veterinary medical staff within three agency veterinary clinics: Chinle, Shiprock & Ft. Defiance		
2110	Regular	.1	V 382,49	2
	2120	Ten (10) Regular Full-Time positions per Budget Form 3		
2900	Fringe Benefits	J	167,30	1
	2900	Regular \$382,492 x 43.74% = \$167,302.00		
	3000 TRAVEL EXPE	SES		64,8
1	NNVLP veterinary ser	ices, disease investigations, field herd services, secure laboratory specimens to certified labs, attend CEU training	at defined sites, participation	
		neetings to represent the Navajo Nation, veterinary conferences & professional development seminars.		
3110	Fleet		51,09	1 /
	3111	Monthly/Premium: Group B Three (3) vehicles @ \$5,796/yr= \$17,388.00		
		Monthly/Premium: Group D One (1) vehicle @ \$2,583/yr= \$2,583.00		
	3113	Mileage: (Group B) 55,889 miles x 0.36/mile= \$20,120.04		
		Mileage (Group D) 25,000 x 0.44/mile= 11,000		
3230	Personal Travel	11,000	13,8	00
	3240	Per Diem Meals \$49.00/day x 100days= 4,900.00		
	3250	Lodging \$89.00/night x 100 nights= 8,900.00		1
	5255	Longing 400.00mg/mx 100 mg/m2 0,300.00		1
	4000 SUPPLIES			45.0
1		the Navajo Nation Veterinary Mobile Unit education and field chapter services.	45,0	00
	4490			
	4510			
	4530	Veterinary Medical Supplies \$30,000.00		
	4550	Printing/Binding/Photocopying \$13,500.00		
	CEAN CONTRACTUAL	ACDINACO ACOMINACO		25.0
	6500 CONTRACTUAL		25,0	1
		ry services at %500/day of surgical steritization for 50 chapter sites for FY2015	25,	
	6990	Subcontracted Services		
			TOTAL 684,	684,6

FY __2015____

THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION PROPERTY PAGE _5_ of _6_

PART I. PRO	GRAM INFORMATION: Program Name/Titl	le: Veterinary & Livestock Program	n	Business Unit No.:	115034	
PART II. DET	TAILED BUDGET:	(B)			(C)	(D)
Object Code (LOD 6)		Object Code Description and J	Justification		Total by DETAILED Object Code	Total by MAJOR Object Code
	7000 SPECIAL TRANSA	ACTIONS				12 69
	Advertising of the NNVM	IU sites within the chapter communities which includes RMSF education, hum-	nane education, animal overpopu	dation, disease prevention		
7410	Media				8,500	
	7440	Print Advertising				
	7450	Radio Advertising				
7710	Insurance Premiums					0
	Required insurance pren	miums for the Veterinary & Livestock Program veterinary vehicles and the vete	erinary mobile unit		4,197	/
	7720	Property - Contents \$750,000 / 1,000 x 1.11 = \$832.50	\$832.50			
1	7740	Vehicle - Auto liability \$144.28 x 4 vehicles =	\$577.12			
	7750	Vehicle - Auto Physical Damage (under 1 ton) 129.77 x 3 vehicles =	\$389.31			
		Vehicle - Auto Physical Damage (over 1 ton) 238.42 x 1 vehicles =	\$235.42			
	7765	Policy Payment - (General Liability) \$549,793 / 100 x 0.12 =	\$659.77			
1	7766	Deductible: Vehicle under 1 ton	\$500.00			
1		Deductible: Vehicle over 1 ton	\$1,000.00			
1		Total:	\$4,197.12 /			
				TOTA	L 12,697	12,69

FY	2015	
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THE NAVAJO NATION SUMMARY OF CHANGES TO BUDGETED POSITIONS

IONS	Page	6	of_	_6
APPROVE			_	

PART I. PROG	RAM INFORMAT	ION: am Name/Title:	Veterina	ıry & Livestock Program		Business Unit No.:	115034	
PART II. PERS	ONNEL/POSITIO	N CHANGES:						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)
Type of Change	Sub Acct Object Code	Position Number	Job Type / Class Code	Position Title	Employee ID No. or Vacant	Salary	Fringe Benefit	Total (Col. G + H)
ABOLISH	1104	242999	003070	Principal Extension Agent	VACANT	46,363	20,279	66,642
NEW	1105	243288	000599	Unclassified	VACANT	25,501	11,154	36,655
		A manufacture	manufacture accepts on the Property					
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	İ		-	ll	PAGE TOTAL:	71,864	31,432	103,297



Navajo Nation Veterinary & Livestock Program PO Box 1450 \diamond Window Rock \diamond Arizona \diamond 86515

Document No. #004885 - Supplemental budget for Navajo Nation Veterinary Mobile Unit (NNVMU) operational budget for remainder of the FY'2016, from January to September for the prevention of Rocky Mountain Spotted Fever (RMSF) within the Navajo Nation.

EXECUTIVE SUMMARY

The Veterinary Mobile Unit was provided an operational budget for the first quarter of FY2016. Attached is our supplemental request for funding support for the remaining three quarters for RMSF prevention activities with the NNVMU. During these three quarters is the primary service delivery directly to Navajo Nation chapters.

The Veterinary & Livestock Program is requesting for support of Navajo Nation RMSF prevention initiatives to protect the children and elderly against this preventable disease. Since 2003, RMSF has over 350 positive cases within the four southeastern tribes with 20 deaths in children less than seven years of age. To date, due to our proactive efforts, the Navajo Nation does not have one positive human RMSF case reported. We owe our success to the Foreign Animal Disease Task Force against RMSF, activated since December 2011.

Exhibits:

- A 2016 Unmet Need Budget during FY16 Budget season, August 10, 2015 \$126,415
- B Emergency Legislation CO-51-12, Rocky Mountain Spotted Fever Prevention
- C CDC Final Report & Five recommendations to the Navajo Nation for RMSF Prevention
- D RMSF Outreach Educational Brochures: Kick Ticks, RMSF on the Navajo Nation, Ticks & YOU, 2015 RMSF Calendar

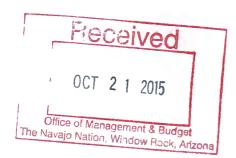


Exhibit A

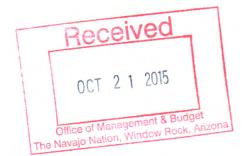
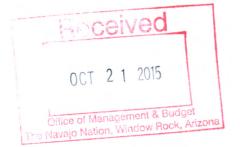


Exhibit B



RESOLUTION OF THE NAVAJO NATION COUNCIL

 22^{ND} NAVAJO NATION COUNCIL - Second Year, 2012

AN ACTION

AN EMERGENCY LEGISLATION; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$405,317 TO THE DIVISION OF NATURAL RESOURCES, NAVAJO VETERINARY AND LIVESTOCK PROGRAM IN BUSINESS UNIT NO. 115034 AND \$220,109 TO FISH AND WILDLIFE IN BUSINESS UNIT NO. 115025 IN CONCERN FOR THE PUBLIC HEALTH OF THE PEOPLE OF THE NAVAJO NATION BY RESPONDING PROMPTLY TO THE CIRCULATION OF ROCKY MOUNTAIN SPOTTED FEVER ON THE NAVAJO NATION AS EVIDENCED IN REPORT OF THE CENTERS FOR DISEASE CONTROL

BE IT ENACTED:

- 1. The Navajo Nation received notice, on October 4, 2012, from the Centers for Disease Control (CDC) of evidence of the circulation of the Rocky Mountain Spotted Fever, a deadly disease, on the Navajo Nation.
- 2. This information was contained in a report done by the CDC-Epi-Aid, attached as Exhibit "A", and recommended prompt Tribal response to help prevent future human cases from occurring, particularly the link with Tribal dog populations and the spread of the deadly disease to humans.
- 3. The Navajo Nation finds this condition to be an emergency pursuant to 2 N.N.C. §164 (A)(16) which states "Matters constituting an emergency shall be limited to the cessation of law enforcement services, disaster relief services, fire protection services or other direct services required as an entitlement under Navajo Nation or Federal law, or which directly threaten the sovereignty of the Navajo Nation. Such an emergency matter must arise due to the pressing public need for such legislation and must be a matter requiring final action by the Council."
- 4. The Navajo Nation recognizes that the funds necessary to implement the necessary public health measures with respect to containing the spread of the Rocky Mountain Spotted Fever are currently not available and require a supplemental appropriation to the Navajo Veterinary and Livestock Program.

OCT 2 1 2015

Wanagement & Budget

adow Pock, Arizona

- 5. The Navajo Nation Council, having received notice by the Office of the Controller as of October 2, 2012, attached as Exhibit "B", of the availability of certain funds from the Unreserved, Undesignated Fund Balance (UUFB) for supplemental appropriation hereby approves the supplemental appropriation of \$405,317 to the Division of Natural Resources, Navajo Veterinary and Livestock Program Business Unit 115034 and \$220,109 to Fish and Wildlife, Business Unit No. 115025 as detailed in budget documents attached as Exhibit "C" and "D" respectively.
- 6. This supplemental appropriation of \$405,317 shall be to the above listed Business Unit from that amount of funds that exceeds the minimum fund balance of the Undesignated, Unreserved Fund Balance as determined by the Office of the Controller, pursuant to 12 N.N.C. § 820 (L).

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 18 in favor and 0 opposed, this 18th day of October, 2012.

Duane Tsinigine, Pro Tem Speaker Navajo Nation Council

NOV 0 7 2012

Motion: Honorable Edmund Yazzie Second: Honorable Danny Simpson

ACTION BY THE NAVAJO NATION PRESIDENT:

NOV 0 8 2012

I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (C)(10), on this _____ day

2012.

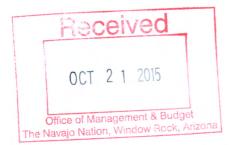
Ben Shelly, President

Navajo Nation

OCT 2 1 2015

Office of Management & Budget
The Navajo Nation, Window Rock, Arizona

Exhibit C





Centers for Disease Control and Prevention (CDC) Atlanta GA 30333

October 4, 2012

Rex Lee Jim Vice President of Navajo Nation P.O. Box 7440 Window Rock, AZ 86515

Dear Vice President Rex Lee Jim:

On behalf of the Centers for Disease Control (CDC) and the entire Epi-Aid team, thank you for inviting us to assist in the Rocky Mountain Spotted Fever (RMSF) investigation in the Navajo Reservation. This investigation highlighted a rising public health concern in Arizona that extends beyond the Navajo Reservation. While CDC-supported Epi-Aid investigations can be helpful to partner communities and state investigators for defining an acute public health situation, continued work is best conducted in partnerships that may also include other agencies (including the Indian Health Service, the United States Department of Agriculture, and the AZ Department of Health) to combat the epidemic of RMSF and, in this case, its link with Tribal dog populations.

The enclosed report summarizes the background, methods and results of our Epi-Aid mission. We did find some evidence that RMSF is circulating on the Navajo Reservation, and prompt Tribal response may help prevent future human cases from occurring. We have provided recommendations based on these results, which we hope will help the Navajo Nation create guidelines for response, improved human surveillance, and animal control.

This investigation would have been impossible without the dedication and hard work of many key people in the Navajo Nation, and members of the Navajo Nation Foreign Animal Disease Task Force including the Indian Health Service team, and Arizona Department of Health Services.

If you have any questions regarding this report, please contact me by phone at (404) 639-0041 or via e-mail at fzh7@cdc.gov.

Sincerely,

Jennifer McQuiston, DVM, MS, DACVPM

Epidemiology Activity Lead / Rickettsial Zoonoses Branch / Division of Vectorborne Diseases / National Center for Emerging and Zoonotic Infectious Diseases / Centers for Disease Control and Prevention / fzh7@cdc.gov / office: (404) 639-0041 / fax: (404) 639-

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Mai a jument & Eudget Nation, V/indow Rock, Arizona



Centers for Disease Control and Prevention (CDC) Atlanta GA 30333

Date: October 4, 2012

From: Stephanie Yendell, DVM, MPH, Epidemic Intelligence Service Officer, Division of Vector Borne Diseases, Centers for Disease Control and Prevention, Fort Collins, CO

Emily Lankau, DVM, PhD, Epidemic Intelligence Service Officer, Division of Global Migration and Quarantine, Centers for Disease Control and Prevention, Atlanta, GA

Subject: Epi-Aid Trip Report: Assessment of risk for Rocky Mountain Spotted Fever (RMSF) in an Indian Tribe (Epi-Aid 2012-058)

To: Douglas H. Hamilton, MD, PhD, Director, Epidemic Intelligence Service, Division of Applied Sciences, Scientific Education and Professional Development Program Office, Centers for Disease Control and Prevention, Atlanta, Georgia

Through: Jennifer McQuiston, DVM, MS, Epidemiology Team Leader, Rickettsial Zoonoses Branch National Center for Emerging and Zoonotic Infectious Diseases, Centers for Disease Control and Prevention, Atlanta, Georgia

Background

Rocky Mountain Spotted Fever (RMSF) is caused by the tickborne bacterium *Rickettsia rickettsii*. The organism occurs throughout much of the continental United States, where it is transmitted by *Dermacentor* species of ticks. The infection can range from a moderate clinical presentation to severe illness and death from multi-system organ failure if not treated the first few days of symptoms. In the past decade, RMSF has emerged as a serious cause of illness and death for several American Indian reservations (Fort Apache reservation, San Carlos Apache reservation, Gila River Indian Community, and Tohono O'odham Nation) in eastern and central Arizona: over 250 human cases and 19 deaths have been reported since 2003. In these locations, infection is associated with *Rhipicephalus sanguineus* (the brown dog tick). The problem is amplified by lack of veterinary support and animal control programs and dog population problems.

Because RMSF infects dogs in addition to people, and because dogs experience higher tick loads than humans, dogs make excellent sentinels (i.e. an animal that can be examined to predict disease risk for humans) for RMSF risk in communities. Examining dog blood for evidence of past exposure to RMSF is a good substitute for looking for human cases, as dogs experience tick bites more frequently than people. Understanding risks for RMSF is an important community goal because early and aggressive prevention efforts have proven successful in halting the spread of RMSF on other reservations. RMSF may be prevented on multiple levels, including ecological activities that reduce tick load on dogs and in the environment and educational activities that improve healthcare provider practices and reduce tick exposure. Although human cases have not been previously reported from the Navajo reservation, during the summer of 2012 two suspect human RMSF cases have been reported that are not yet confirmed. A published report in 2010 described seroprevalence rates to spotted fever rickettsiae among dogs as >50%

in the nearby Hopi reservation, suggesting possible human risk on the reservation. An Epi-Aid conducted on the Hopi reservation in summer 2012 demonstrated an overall canine seroprevalence rate of 12.5% at that time. In response to concerns about spread of RMSF among nearby reservations, the Navajo Nation requested CDC assistance on May 16, 2012 to determine the extent of human risk on the reservation.

Epidemic Intelligence Service Officers Emily Lankau and Stephanie Yendell departed for the Navajo Nation in Arizona and New Mexico on July 15, 2012 to assist the Navajo Nation Foreign Animal Disease (FAD) Task Force with an evaluation of RMSF risk on the reservation. The team was joined by CDC staff member Dr. Joanna Regan, Indian Health Services staff member Selina Keryte, Navajo Nation Veterinary and Livestock Program (NNVLP) Manager Glenda Davis, and Navajo Epidemiology Center (NEC) Research Assistant Jalen Redhair.

Objectives

The Epi-Aid team worked to complete the following objectives:

- 1. To determine the extent of human risk for RMSF on the Navajo Nation by examining serologic status of dogs from the reservation, in order to inform the Tribe of appropriate public health actions.
- 2. To provide educational support of healthcare providers and public health staff on the Navajo Nation for the diagnosis, treatment, and prevention of RMSF.
- 3. To consult with the NNVLP about veterinary and animal control practices that when applied at the community level may help decrease RMSF risk.

Methods

The Epi-Aid team met with community leaders, public health workers, healthcare providers, and community members during a meet and greet gathering on July 16, 2012 and the Rocky Mountain Spotted Fever Summit on July 17, 2012. Participants were provided with information on the diagnosis, treatment, and prevention of RMSF. Because misdiagnosis is often a cause of RMSF fatalities, a particular effort was made to reach out to healthcare providers and educate them about the disease. Lectures presented during the Summit were made available to healthcare providers for use when sharing the information with clinical colleagues. The Epi-Aid team learned of the FAD Task Force activation for RMSF Prevention & Planning on January 13, 2012, educational materials & presentations actively occurring within the Navajo Nation, and the support of the Navajo Nation Vice President with a proclamation to the Navajo Nation for the Prevention and Public Health Education of RMSF 2012 on June 29, 2012.

To assess human risk for RMSF on the Navajo Nation reservation, a seroprevalence survey of dogs was conducted. Sampling began June 7, 2012 in conjunction with planned mobile Wellness and Dog Dip Clinics set up by the NNVLP, Navajo Housing Authority (NHA), Hopi Tribe Veterinary Services, and Chapter Vaccination Sites. At each site, a serum sample was collected from one dog per household from up to 20 households per site (Figure 1). A standardized questionnaire was completed for each dog sampled (Appendix A). The survey questionnaire was conducted in both English and the Navajo language by a team member. During the time period of the Epi-Aid, two additional Wellness and Dog Dip Clinics occurred in collaboration with the IHS Office of Environmental Health (OEH) rabies clinics.

¹ Diniz PP, Beall MJ, Omark K, Chandrashekar R, Daniluk DA, Cyr KE, et al. High prevalence of tick-borne pathogens in dogs from an Indian reservation in northeastern Arizona. Vector Borne Zoonotic Dis. 2010; 10(2): 117-23.



Figure 1. Dr. Emily Lankau draws a blood sample from a dog with the assistance of Mr. Jalen Redhair, NEC.

A convenience sample of ticks was collected when unattached ticks fell off of dogs at the wellness clinics. At one site, an attempt was made to collect ticks from the environment by setting up dry ice traps for a minimum of two hours. Briefly, dry ice was placed in a plastic container with holes punched in it, and then placed on a square of white flannel 2 x 2 feet. As the CO₂ from the dry ice sublimated, it served as a chemoattractant for ticks, which would then be collected. Chosen site locations included areas surrounding homes where ticks had been identified in the environment or where suitable habitats (e.g. old mattresses) were found (Figure 2).



Figure 2. Dr. Stephanie Yendell setting up a tick trap near a residence.

Testing of sera for antibodies to *R. rickettsii* was performed at the CDC Rickettsial Reference Laboratory, using the indirect immunofluorescence antibody (IFA) assay and *R. rickettsii* as antigen. Antibody titers were expressed as the reciprocal of the highest dilution at which distinct *R. rickettsii* antibodies were present. Serum samples were screened at an initial dilution of 1:32, and titers ≥64 were considered positive. Ticks were tested for *R. rickettsii* DNA by Polymerase Chain Reaction (PCR).

Results

From June–August 2012, samples were collected from 337 dogs at 19 sites. Approximate age was known for 334 dogs; 114 (34%) were less than two years old (Table 1). The majority of dogs were unspecified mixed breeds, heelers or heeler mixes, or pitbulls or pitbull mixes. Health status was reported for 334 dogs; 323 (97%) were listed as healthy. 332 dog owners answered questions about the animal's housing. Of those, 208 (63%) reported that the dog is fenced or leashed and 137 (41%) reported that the dog is allowed inside the house. Of 322 respondents, 75 (23%) reported having taking the dog out of their residential community.

Of 337 dogs, 54 (16%) had an antibody titer against R. rickettsii of ≥ 1 :64. Samples from positive dogs were collected at 16/19 (84%) sampling sites (Table 2).

The community clinics where sample collection was performed attracted citizens from neighboring communities. Seropositive dogs resided in a total of 38 communities. Of the communities with at least five dogs sampled, the highest seroprevalence rates were found in Shiprock (6/9 positive; 66%), Ganado (2/7; 29%), Kayenta (4/15; 27%), Kaibeto (4/16; 25%), and Jeddito (2/9; 22%) (Table 3). Shiprock had a substantially higher proportion of seropositive dogs compared to other communities.

The geographic distribution of seropositive dogs is shown in Figure 3, grouped by five agencies. Seroprevalence is highest (46%) in the northeastern portion of Navajo in chapters neighboring Shiprock, NM. In contrast, the Chinle agency area had the lowest seroprevalence (8%) and other locations across the Navajo Nation had low to moderate seroprevalence (range: 9%-15%).

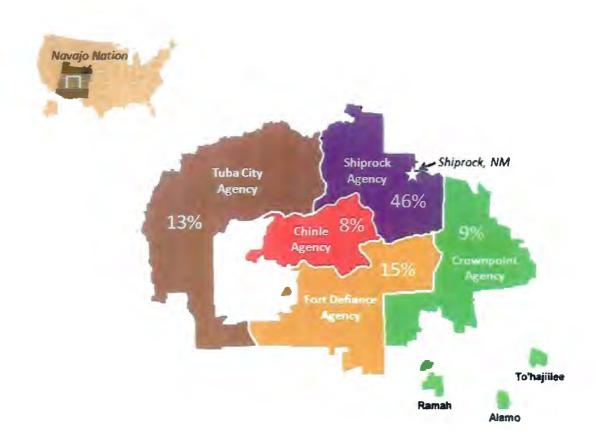


Figure 3. Geographic distribution of canine seroprevalence for spotted fever group rickettsiae. Data are grouped by the agency in which the owner resides. The location of Shiprock, NM, the sampling site with the highest seroprevalence (70%), is highlighted with a white star. Areas with a seroprevalence >20% should be targeted for RMSF education and prevention measures. (Map credit: Base map of Navajo Nation agencies obtained from http://www.lapahie.com/chapter_email.cfm)

Tick traps set up at a single site did not yield any ticks. Seven non-engorged ticks that had fallen off of dogs were collected at wellness clinics. None of the seven ticks had R. rickettsii DNA detected by PCR.

Conclusions and Recommendations

There was evidence of regional and sporadic exposure to *R. rickettsii* or other spotted fever group rickettsiae among dogs residing on the Navajo Nation. These results are not unexpected, given previous documentation of canine and human exposures to spotted fever group rickettsiae on neighboring Tribal lands. While to date there have been no laboratory confirmed human RMSF cases on the Navajo Nation, serologic evidence of possible RMSF illness in dogs was identified through this Epi-Aid. Some regions with very high seroprevalence were discovered (i.e. Shiprock agency, 46%). Dogs with titers as high as 1:4096 were reported (originating in Jeddito), although peak titer is not as relevant as overall seroprevalence for the purposes of the canine serosurvey. These findings support a need for enhanced educational outreach to encourage RMSF prevention practices and to assist healthcare providers with recognizing, diagnosing and treating human RMSF. In other Tribal settings, community canine seroprevalence around 50% has been associated with human cases.

It is possible that human cases have occurred in the Navajo Nation, particularly in the Shiprock area, but these cases may have been missed or not reported due to the need for provider education and appropriate testing and reporting of suspected cases. Other areas with lower canine seroprevalence may have a lower risk for human cases; however any evidence of dog exposure in a community or neighboring communities suggests that the risk to humans in that area is not zero. Areas of the reservation with highest canine seroprevalence (>20% positive dogs) should be prioritized for earliest prevention efforts, but all areas of the reservation should receive intervention to reduce human exposure risk, as all regions of the reservation have canine serologic evidence of the potential for human RMSF cases.

The findings from this Epi-Aid need to be communicated with the Regional IHS Chief Medical Officer, Dr. Peter, and the Navajo Nation's Chief Medical Director, Dr. Chacon, (through provision of this trip report, and through a conference call), and a joint plan of action for education of physicians serving high-risk regions should be developed between IHS, CDC, and Navajo Nation.

Based on these findings, the following activities are recommended:

Enhance Healthcare Provider Awareness of RMSF Risks in Communities Served

The Navajo Nation FAD Task Force and the Navajo Regional IHS should notify all veterinarians and human healthcare providers who serve the Navajo Nation area about the seroprevalence of RMSF in dogs and the association between dog exposures and human exposure risks. These entities should encourage healthcare providers in areas of highest canine seroprevalence (>20% positive dogs) to be especially vigilant in watching for possible human RMSF cases. In areas of high canine seroprevalence, enhanced surveillance for human cases is recommended.

Educate Healthcare Providers about RMSF Recognition, Diagnosis, and Treatment

Navajo Region IHS is the primary provider for the region, and should provide human healthcare providers with training on clinical guidelines for RMSF diagnosis and case management. In addition to preventing RMSF at the environmental level, appropriately recognizing, diagnosing, and treating RMSF at the provider level is essential to prevent severe outcomes and deaths. Especially in the northeastern part of the Navajo reservation, RMSF is circulating at high enough levels to pose an immediate and continued risk for human infections. In hospitals serving these areas, CDC recommends:

- <u>Provider Education</u>: Continuing refresher training and information should be distributed to
 Community Health Representatives (CHR), medical providers, and the populations they serve.
 RMSF symptomology is somewhat consistent with other illnesses but can be rapidly fatal if not treated appropriately within the first five days of symptoms.
- 2) <u>Provider Action:</u> The RMSF Treatment algorithm is recommended to be implemented and used in all IHS and 638 clinics serving high risk communities with canine seropositivity rates > 20% (Figure 4).
- 3) <u>Clinic Compliance</u>: In other areas, the most successful Tribal clinics have implemented RMSF triage oversight, with designated providers reviewing daily Emergency Department logs and outpatient records for suspected RMSF cases that may have been missed, and implementing rapid treatment of doxycycline for all suspected cases. These clinics include the Tohono O'odham and San Carlos IHS units. RMSF serologic testing for patients dying of sepsis with symptoms consistent with RMSF should be considered to determine if missed cases of RMSF are contributing to these fatalities.

Appropriate diagnostic testing (acute and convalescent serum samples) is a second tier concern, and usually needed for public health response rather than patient care.

TEST RESULTS SHOULD NOT DIRECT PATIENT CARE.

It is vital to communicate to healthcare providers that diagnosis should be made with clinical suspicion. All cases, including children, should be promptly treated with doxycycline. All febrile transfers should receive doxycycline prior to release.

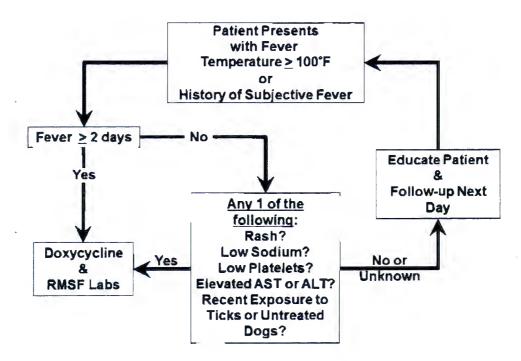


Figure 4. Suspected Rocky Mountain Spotted Fever treatment algorithm for healthcare providers.

Continue the Navajo Nation RMSF Outreach Education

The CDC Epi-Aid team learned of the Navajo Nation FAD Task Force's activities to prepare and implement a RMSF prevention plan to protect the Navajo Nation. The FAD Task Force is encouraged to utilize approved outreach educational materials as an education toolbox to be used by departments and programs within the Navajo Nation government, IHS, 638 health facilities, and other Tribal nations to prevent RSMF within Navajo communities. Using these materials will establish a consistent message: to protect against RMSF through an integrated pest management approach. Additional educational presentations, seminars, and materials are available to chapters and others on request by contacting the Navajo Division of Health, Public Health Nursing, NHA, Navajo Environmental Protection Agency, and the NNVLP. As a component of the FAD Task Force's education plan, each homesite with a seropositive dog will be provided with an individual assessment and follow-up education by the FAD Task Force, regardless of housing type.

Encourage Appropriate Use of Tick Control Products to Reduce Tick Exposures

It is strongly recommended to use dog flea and tick collars for household pets to reduce the prevalence of ticks in the areas near humans. Because ticks are the vector of RMSF disease, if we decrease the numbers of ticks, the chance of human exposure is reduced. When embarking on a Tribal prevention campaign, the following elements are important to consider:

- 1) <u>Treating ALL dogs in a community</u> with the longest acting tick collar available. While the CDC does not endorse any particular brand, Zodiac Propoxur collars are labeled for 5 months activity and a new collar "Seresto" with 8 months of tick-killing activity may be available as early as January 2013.
- 2) <u>Treating ALL homes in a community</u> by first cleaning up trash and debris, removing weeds or shrubs, and placing dog houses and wood piles away from homes. After the external environment is cleaned, if ticks are visible, the area should be treated with a pesticide product approved for home use. When applying pesticides, label directions should be read and followed. Treatment should be repeated at regular 3–4 week intervals until tick control is achieved. Single application is unlikely to be successful due to new ticks hatching from eggs in the environment.
- 3) <u>Providing community education</u> and engagement to make the prevention program be widely accepted and applied (partial acceptance is unlikely to result in long-term success in a community). Even homes without dogs need to be included in treatment plans, as roaming dogs distribute ticks throughout the community.
- 4) <u>General public education</u>: We encourage persons with symptoms consistent with RMSF to visit their provider and receive prompt treatment, especially persons with fever lasting more than 48 hours. Waiting to see if a patient improves is never recommended, as delayed antibiotic treatment can be fatal.

Identification of seropositive dogs in Navajo communities indicates that these communities are now known to have a real risk for human exposures and illness. Targeted tick control efforts in these communities should be a high priority.

Encourage Dog Population Control and Improve Dog Health in the Navajo Nation

In Arizona, RMSF is transmitted by the brown dog tick, which is a vector present on many Tribal lands, and the problem is amplified by a) insufficient veterinary support, b) lack of or inadequate enforcement of animal control programs, and c) dog overpopulation. In addition to immediate tick prevention activities, longer term sustained improvement requires addressing the root problems, namely dog overpopulation and lack of access to veterinary care. We recommend that policies aimed to decrease the dog overpopulation should be strengthened and supported at the local level. Effective animal control programs, provision of easily accessible and affordable spay/neuter programs, as well as regular community dog dips and flea and tick collar treatment of dogs, have been identified by CDC as key RMSF prevention measures to undertake in affected areas.

The Navajo Nation is very fortunate to have its own veterinary services, animal control program, the laws to deal with foreign animal diseases that impact public health, as well as a FAD Task Force that is able to mobilize the Tribal government and address the issue and quarantine their Nation if needed. These resources will be invaluable to ensuring control and prevention of RMSF and preventing human cases in the future.

Tables

Table 1. Demographic, health, and housing information on sampled dogs.

		_
Characteristic	Number	Percentage
Age		
Less than 2 years	114/334	34%
More than 2 years	220/334	66%
Breed		
Unspecified mix	85/337	25%
Heeler/mix	43/337	13%
Pitbull/mix	43/337	13%
Labrador/mix	24/337	7%
German Shepard/mix	17/337	5%
Husky/mix	17/337	5%
Health status		
Healthy	323/334	97%
Dog is fenced or leashed	208/332	63%
Dog is allowed inside house	137/332	41%
Dog taken out of community	75/322	23%

Table 2. Number positive and anti-R. rickettsii antibody titer by sampling site.

Sampling site	# positive/ # sampled	% positive		Nun	ber of pe	ositive sa	mples by t	iter level	
			1:64	1:128	1:256	1:512	1:1024	1:2048	1:4096
Shiprock	14/20	70%	1	2	4	2	3	2	0
Wide Ruins	2/6	33%	0	1	0	0	1	0	0
Ojo Amarillo	6/20	30%	1	2	1	0	2	0	0
Fort Defiance	5/19	26%	0	1	0	4	0	0	0
Jeddito	2/8	25%	1	0	0	0	0	0	1
Kaibeto	4/16	25%	2	1	0	1	0	0	0
Tohatchi	5/20	25%	0	2	1	1	1	0	0
Kayenta	4/20	20%	2	0	1	1	0	0	0
Hopi Nation	1/8	13%	1	0	0	0	0	0	0
Crownpoint	2/20	10%	0	0	1	0	1	0	0
Dilkon	2/20	10%	0	0	0	2	0	0	0
Navajo	2/20	10%	0	0	1	1	0	0	0
Pinon	2/20	10%	0	2	0	0	0	0	0
Ganado	1/20	5%	0	0	1	0	0	0	0
Pinehill	1/20	5%	0	0	1	0	0	0	0
Tuba City	1/20	5%	1	0	0	0	0	Ó	0
Chinle	0/20	0%	0	0	0	0	0	0	0
Dennehotso	0/20	0%	0	0	0	0	0	0	0
Nageezi	0/20	0%	0	0	0	0	0	0	0
TOTAL	54/337	16%	9	11	11	12	8	2	1

Table 3. Number and percentage of positive dog serum samples by owner's agency and community*

Agency**	Community	# positive	# samples	% positive
Chinle		4	48	8%
_	Pinon	2	10	20%
	Chinle	0	14	0%
	Other	2	24	8%
Crownpoint		6	69	9%
	Ramah	1	16	6%
	Crownpoint	0	9	0%
	Nageezi	0	20	0%
	Other	5	24	21%
Fort Defiance		15	102	15%
	Ganado	2	7	29%
	Jeddito	2	9	22%
	Fort Defiance	2	11	18%
	Navajo	1	6	17%
	Dilkon	1	10	10%
	St. Michaels	0	5	0%
	Tohatchi	0	7	0%
	Window Rock	0	5	0%
	Other	7	42	17%
Shiprock		19	41	46%
	Shiprock	6	9	67%
	Upper Fruitland	2	9	22%
	Other	11	23	48%
Tuba City		10	76	13%
	Kayenta	4	15	27%
	Kaibeto	4	16	25%
	Dennehotso	0	17	0%
	Tuba City	0	12	0%
	Other	2	16	13%
Unknown	Unknown	0	1	0%
	TOTAL	54	337	16%

^{*} Only communities with 5 or more total samples are shown individually. All others are summarized within each agency as "Other"

^{**} The geographic scope of agencies is shown in Figure 3 and assignment of communities to agencies was done using information available at (http://www.lapahie.com/chapter_email.cfm)

RMSF DOG SEROSURVEY FORM NAVAJO NATION

Dog Owner :							
Contact #:							
Chapter:		Community:					
Sample Number:		-					
Date of Collection: _							
Source of Dog:	□ NHA Site	□IH	IS Rabies	Clinic			
	☐ Chapter Sit	te 🗆 De	oor to Do	or			
Location of Dog:	1						
Physical House Add	ress (NO P.O. E	BOX):					_
Where did you get fi	rom/ How long a	go?:					
Has the Dog ever be	een taken out of	the communi	ty?	☐ Ye	s 🗆 No	ı	
If Yes; When/ Where	e?:						
Physical Charac	teristics:						
Dog Name:							
Dog's Health: ☐ Health: ☐ Health:	ealthy		Age:		Less	Than	2 years
	Sick			□ Mo	re Thai	n 2 yea	rs (adult)
Breed:			Color:				
Dog contained (fend	ed/ leashed):	Yes 🗆 N	0				
Dog allowed in hous	se:	☐ Yes	□ No				
Dog spayed/neutere	ed:	☐ Yes	□ No				
		<u></u>			NNLVF	Staff In	nitials

Exhibit D

What is RMSF?

- RMSF is a disease that can kill.
- · It is spread by ticks.
- There have been at least 250 cases of RMSF and 18 deaths in eastern Arizona since 2003.

What is a tick?

- A tick is a kind of bug that bites humans and animals.
- The tick that carries RMSF likes to live on dogs.
- Ticks come in different sizes—younger ticks may be so small you cannot even see them easily.



 Ticks are found in areas of your yard or home where dogs are.

How do you get RMSF?

- Ticks give RMSF to people by biting them.
- You may not even know it when you have been bitten by a tick.



Prevent Tick Bites

- Use insect repellents (DEET) to keep ticks from biting.
- Wear light-colored clothes that make it easy to spot ticks.
- Tuck your pants into your socks when working in areas where ticks may be.

Check for Ticks Every Day

- Check yourself and your children for ticks every day. Bath time is a good time to check.
- Ticks like to hide in hair, around ears, under arms, between the legs and behind the knees.
- Remove ticks right away and wash the area of the bite.

Remove Ticks Safely

- Use gloves or wash your hands afterward.
- Use tweezers. Grab the tick as close to the skin as possible.
- Pull upward with steady pressure.
- Avoid squeezing or crushing the tick.
 Flush the tick down the toilet.

Know the Signs of RMSF

- See the doctor if any signs of RMSF occur in the 2 weeks after a tick bites you.
- · Signs of RMSF include:
 - 1. Fever
 - 2. Headache, aches and pains
 - Red spots, red bumps, or a rash, often appears a few days after the fever. This rash may appear on the hands and feet.

Some people never get a rash.

Here is what the rash looks like:

Child with Rocky Mountain spotted fever has the rash that is characteristic but typically does not appear until several days after fever onset



Photo/CDC

If you, or your child, has these signs, see a doctor right away—RMSF can be treated with medicine, but it must be given early.

If not treated early, RMSF can kill!



Protect Your Dog

- The ticks that cause RMSF live on dogs. Take care of your pets!
- Treat your dogs with medicines, collars, or shampoos that kill ticks.
- These medicines and collars will need to be reapplied. Some tick collars last longer than others; make sure you follow the directions on the package.



Children putting a tick collar on a dog

- Check your dogs for ticks every day in the summer.
 Remove ticks with tweezers.
- tweezers.

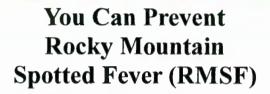
 Keep your own
 dogs close to your
 yard and away from strays.
- Decrease the number of roaming dogs.
 Spay & neuter your pets.

Protect Your Home

- · Cut high grass around your home.
- Remove old furniture and mattresses from your yard. These stay wet and give the ticks a place to hide.
- Put up fencing to prevent dogs and children from getting under homes and porches. Ticks like to live in these areas.
- Treat your yard with a chemical that kills ticks.
- Permethrin and bifenthrin kill ticks and are safe for your yard. It is safe to use around children and pets.
- Yard chemicals last 3-4 weeks. Yards with ticks should be treated every month, April - September.
- Do your part to get rid of stray dogs!

For More Information:

- CDC: http://www.cdc.gov/rmsf
- NNVLP: (505) 371-5214, (928) 674-2069, (505) 368-1007
- Navajo Health Education Program: (928) 871-6612
- Navajo EPA Pesticide: (928) 871-6790
- NHA Pesticide Program: (928) 729-6359
- Navajo Animal Control Program: (928) 871-6451
- Navajo Area I.H.S. OEH: (505) 722-1208





KNOW THE SIGNS

(FEVER, HEADACHE, SPOTS)

NSPECT YOUR BODY

Collar Dogs

KILL TICKS IN YARDS



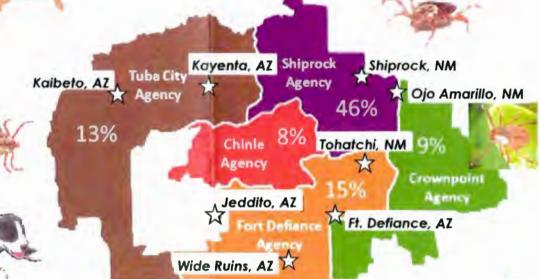


2012 Dog Blood Testing for RMSF



20

- FAD Task Force went to 19 communities to provide dog
 cat vaccination shots (deworming, distemper and rabies), dog dips, and dog blood draws
- Tested 337 dogs and found 54 were positive for RMSF



Number of RMSF Positive Dogs





Identify priority populations from highest to lowest rate:

- 1. Shiprock, NM (14/20 = 70%)
- 2. Wide Ruins, AZ (2/6 = 33%)
- 3. Ojo Amarillo, NM (6/20 = 30%)
- 4. Ft Defiance, AZ (5/19 = 26%)
- 5. Jeddito, AZ (2/8 = 25%)
- 6. Kaibeto, AZ (4/16 = 25%)
- 7. Tohatchi, NM (5/20 = 25%)
- 8. Kayenta, AZ (4/20 = 20%)



- Dog Surrender dates (NACP)
- Mobile Spay & Neuter Clinic dates (NNVLP)
- Follow Navajo Animal Control Laws

Remind patients who might have RMSF:

- Complete entire treatment process
- Return to the hospital for the 2nd blood draw, this confirms a positive case
- Community Health Representative (CHR) will provide follow up care

Public Health Issue

- Roaming dogs are a <u>people</u> <u>problem</u>, and help spread RMSF
- Ticks are the "<u>vectors</u>" that contain the disease
- Dogs are the "sentinels" that carry the vectors
- Contact <u>CHR</u>'s, <u>Health Educators</u> and <u>Public Health Nurses</u> for RMSF education in your community



Ramah

 Dog blood test shows if the dog has been exposed to the RMSF bacteria at sometime in the dog's life, which could be a day, a week, or a year before the dog's blood was tested

To'hajiilee

Alamo

 The positive RMSF dogs healed from the bacteria and are <u>healthy</u> dogs, similar to how humans heal from a cold







What is RMSF?

- Tickborne bacterium "Rickettsia rickettsii"
- Brown Dog Tick can bite and infect a dog or a person
- Fast-actina disease can cause death in a week
- Quickly attacks blood vessels
- Impacts multiple organ systems in a short time

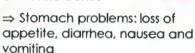






Signs & Symptoms

- ⇒ Fever lastina more than 2 days
- ⇒ Headaches or muscle aches



- ⇒ Spotted Rash, Red Bumps
- ⇒ If you have any of these signs/symptoms: Go see a health care provider

The Arizona History of RMSF

- Since 2003, there are over 250 human cases and 19 deaths
- Impacts many tribes:
- ◊ Fort Apache
- ♦ San Carlos Apache ♦ Tohono O'odham Nation
- ♦ Gila River Indian Community
- Hopi Nation



Responsible Dog Owner

• Provide food, water and shelter daily



- Monitor dog health with regularly scheduled veterinary checkups. vaccines and dewormina
- Spay / Neuter to prevent unwanted litters (stray dog overpopulation)
- Use Tick Collar / Spot-On treatment to protect the dog from ticks
- Purchase a NN dog license and collar
- Report dog attacks / roaming dogs to the NN Animal Control Office
- Secure dog on a leash when walking
- Prevent dog roaming by keeping dog inside a fence or on a run-line (leash)

Protect Your Home

- Do yardwork by cutting high grass and weeds
- Put up a fence to keep roamina dogs out and keep your dogs in
- Remove mattresses and old furniture from the yard because Ticks can live inside them
- Keep wood pile and dog house away from the house

CONTACT

Navajo Nation Veterinary and Livestock Program (NNVLP) - (505) 371-5214

Navajo Animal Control Program - (928) 871-6451

Navajo EPA Pesticide - (928) 871-6790

Navajo Health Education - (928) 871-6612

Community Health Representatives - (928) 729-4027





Rocky Mountain Spotted Fever (RMSF) on the **Navajo Nation**



developed by:

AD Task Force















Foreign Animal Disease (FAD) Task Force was established by the Navajo Nation Emergency Response Plan to initiate planning. preparedness and education to protect families and communities from RMSF. Navajo Nation Departments, Programs and Partners work together to increase public health awareness on tick bite prevention and education.

Modified: 4/23/13

REAL LIFE BLOOD SUCKERS

What are ticks?

Ticks are parasites that suck blood. Ticks are found in different areas throughout the United States. Ticks come in various sizes. Normally a tick will be brown; but as they become engorged (full of blood) they turn a grayish color.

I heard ticks can carry disease, Is that true?

Yes, ticks can carry disease. Such as Rocky Mountain Spotted Fever (RMSF) and Lyme Disease. For more information: http://www.cdc.gov/ticks/diseases/





Where do I look for ticks on a person?

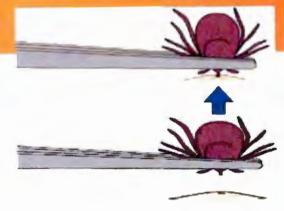
Ticks could be anywhere on a person's body, a good rule is to look for anything that may look like a mole or even a

speck on the body. Good places to look for them are the back of the knee, thighs, belly button, armpit, ears, hair, or the back of your neck. If your children have been outside playing, parents should check these places for ticks.

What do I do if I see a tick?

Create a "Pick a Tick Kit":

Equipment needed: Tweezers, Sandwich bag, protective eye wear and gloves.



- 1. Stay calm
- 2. Wear protective eye wear, sunglasses work too. Wear gloves.
- 3. Get your tweezers.
- Use a sandwich bag with a zipper seal or a container to hold rubbing alcohol.
- Get close to the tick head as possible remove the tick by pulling straight upward. Be careful not to pop the tick.
- Place tick in the zipper sandwich bag with the rubbing alcohol. (Note: keep the tick and mark on the container the date of removal.)
- 7. Clean bite area with soap and water or rubbing alcohol
- 8. If you develop a fever or rash, see your Doctor and tell them of the tick bite and take the tick with you to hospital.

Prevent Tick Bites

- Wear DEET products
- Put tick collars on dogs
- · Treat yards for ticks
- Check your body for ticks every day
- Call your Doctor if you get a fever or a rash

Where do I look for ticks on my dog?

<u>Check entire body.</u>

Run your hands thru the fur

Check the dog's chest, stomach, legs, and feet. Be sure to examine between the toes, in the "armpits," and inside the ears. Remember some ticks are as small as the head of a pin!



PHOTO: Kendra Wapaha, NNPAP Dog from Tuba City AZ (Navajo Nation)

Don't let this happen to your dog

Know your pest

Appearance: reddish-brown

Size: 1/8-inch to 5/8-inch

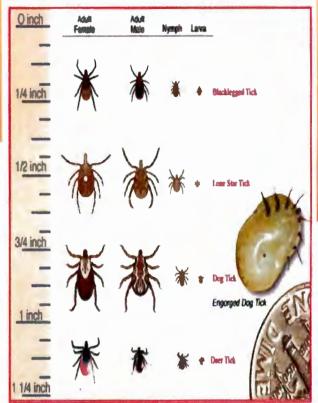
Alias: Hard ticks

Crimes: Rocky Mountain Spotted Fever (RMSF),

Tularemia



Check your pets and family for ticks often!





Ticks & YOU

PHOTO: Kendra Wapaha, NNPAP

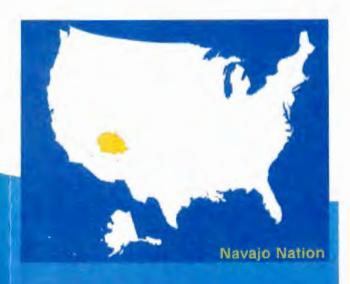
Dog from Whippoorwill, AZ (Navajo Nation)



This message is brought to you by the Navajo Nation Veterinary & Livestock Program / Navajo Puppy Adoption Program

Contact Your Local NNVLP

Tse Bonito (505) 371-5214 Chinle (928) 674-2069 Shiprock (505) 368-1007





Rocky Mountain Spotted Fever (RMSF) Prevention - Navajo Nation



Brown Dog Ticks carry RMSF bacteria

the conference to educate Tribes on the current status of RMSF in four south-eastern tribal nations. Upon returning to the Navajo Nation, a formal report was provided to Vice President

The Navajo Nation Foreign

Animal Disease Task Force

2011 to allow for mobilized

was activated November

departments to attend a

Arizona State Department

of Health, the Centers of

Disease Control and Pre-

Health Services provided

vention and the Indian

RMSF conference. The

Rex Lee Jim. Soon the Navajo Nation and FAD Task Force for RMSF Prevention requested for a Epi-Aid from the CDC. The 2012 Canine Serology Testing was a partnership with the CDC, NNVLP and the Navajo Housing Authority (NHA). In the final report from the CDC on October 12, 2012, determined that the Navajo has geographic areas of high risk to exposure to RMSF. It was learned that the bacteria that causes Rocky Mountain Spotted Fever is endemic in our environment within the Navajo Nation. The CDC give five (5) recommendations to the Navajo Nation to prevent

Geographic Distribution of Seropositive Dogs



Rocky Mountain Spotted Fever. Our Navaio Tribal Council approved emergency legislation and funding for RMSF Prevention on the Navaio Nation.

CDC Recommendations:

#1 Enhance healthcare provider awareness of RMSF risks in communities served, #2 Educate health care providers about RMSF recognition, diagnosis and treatment (provider

education, provider action and clinic compliance), #3 Continue the Navajo Nation RMSF Outreach Education, #4 Encourage appropriate use of Tick Control Products to reduce tick exposures



Legislation to address the prevention, planning, response and recover against a foreign anima disease within the borders of the Navaio Nation. enacted August 24, 2004

NN Emergency Response Plan to a

Foreign Animal Disease - RCAU-43-04

(treating all dogs in a community, treating all homes in a community, providing community education, general public education) and #5 Encourage dog population control and improve dog health in the Navajo Nation.

Unified Command & Mobilization



The Navajo Nation programs coordinated efforts to address CDC recommendations for outreach education, tick control measures and the improvement of dog health and population control. For the last two years, direct vet-

erinary services were provided in chapter communities for RMSF outreach education, tick products, vaccinations and deworming of pets

and the spay & neuter of dogs and cats with our newly purchased unit. All messaging is approved through the **FAD Task Force for** RMSF Prevention.

NNHEP: RMSF Education & Prevention



In 2013, the Veterinary Mobile Unit named "Big Tess" vaccinated over 1.183 dogs and 259 cats with each canine

Family

- Check for ticks everyday
- Use inspect repellent (DEET) to keep ticks from biting
- Remove ticks safety
- See a doctor if you feel sick

Keep your house/yard trash

Spray your yard with pesticides Be sure to re the label Cut high grass and weeds Keep stray dogs away from your home

receiving a tick collar. In addition, over 593 dogs and cats were altered to prevent overpopulation and decrease roaming dogs





2 years = 128 dogs 3 years = 512 dogs 4 years = 2,408 dogs 5 years = 12,288 dogs 6 years = 67,000 dogs



Navajo Nation Vet erinary & Livestock Program

Veterinary Mobile Unit PO Box 1450 Window Rock, AZ 86515

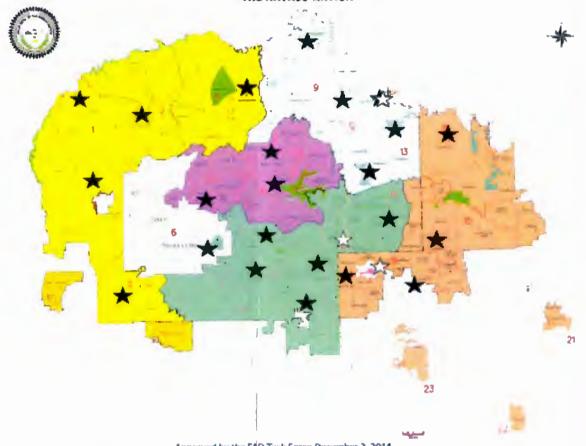
Phone: 505-371-5220 Fax: 505-371-5219



2015 Wellness & Spay/Neuter Services for RMSF Prevention

2015 Spay Neuter Sites - FINAL

THE NAVAJO NATION



Approved by the FAD Task Force December 2, 2014

Contact: Glenda Davis, Team Lead & Program Manager - NNVLP

(\$05) 372 5218



"Don't Litter, Spay & Neuter Your Critter"

Veterinary Mobile Unit PO Box 1450 Window Rock, AZ 86515

Phone: 505-371-5220 Fax: 505-371-5219

Navajo Nation Veterinary & Livestock Program



Navajo Nation Veterinary & Livestock Program

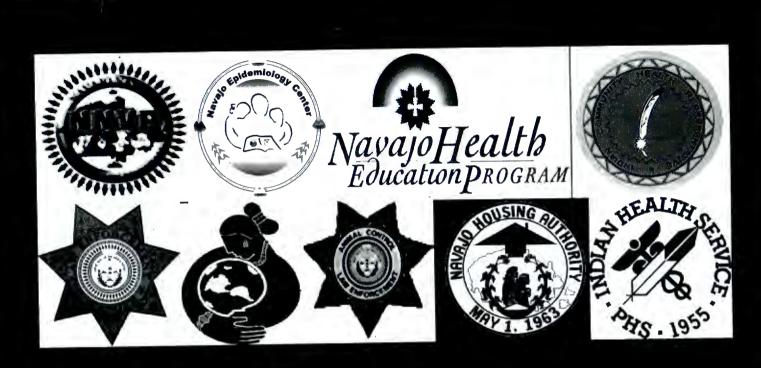
"Comprehensive veterinary services at low cost"

Navajo Nation Veterinary Mobile Unit



"Big Tess"

Tel: 505.371.5220



For more information: www.cdc.gov/rmsf/

2015

Rocky Mountain Spotted Fever (RMSF) Calendar



Rocky Mountain Spotted Fever (RMSF)

- RMSF is spread through the bite of a tick that has the germ
- RMSF cannot spread person to person
- RMSF can be stopped if we work together!

Let's Kick Ticks to Stop RMSF!



In 2012, the CDC determined that the RMSF bacteria was found in specific geographic regions within the Navajo Nation. The highest prevalence was the Northern Agency (46%), Ft Defiance Agency (15%), Western Agency (13%), Eastern Agency (9%) and the lowest in Central Agency (8%)

2015 YEAR OF RMSF EDUCATION FOR THE YOUTH



- All schools (Public, private, charter, BIA) are encouraged to schedule RMSF outreach education for students
- Call your nearest RMSF outreach education program
- <u>Health Education:</u> (928) 871-6612
- <u>CHR Program:</u> (928) 729-4027
- · <u>I.H.S. PHN:</u> (928) 871-5842

January 2015

PROTECT YOUR FAMILY AND PETS FROM ROCKY MOUNTAIN SPOTTED FEVER (RMSF)

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1 New Year's	2	3
4	5	6	7	Day 8	9	10
Full Moon						
11	12	13	14	Notice:	16	17
18	19 Holiday Martin Luther King Jr Day	20 New Moon	21	Cervical Heal		
25	26 NNC Winter Session	27	28	29	30	31

NAVAJO NATION VETERINARY & LIVESTOCK PROGRAM MOBILE VETERINARY SERVICES

PO Box 1450 Window Rock, AZ 86515 Phone: 505-371-5220 505-371-5218 Fax: 505-371-5219



I'm the Brown Dog Tick and I....



Brown Dog Tick



Actual tick size in palm of hand

- live in hot climates
- need a dog to find a mate
- feed on dogs in all 3 life stages
- feed on humans
- hide in walls, wood pile, stucco, cracks, carpet, and crevices
- can live outdoors or indoors (as long as there are dogs)
- can carry the RMSF bacteria



February 2015

PROTECT YOUR FAMILY AND PETS FROM ROCKY MOUNTAIN SPOTTED FEVER

• HELP US DECREASETHE
NUMBER OF ROAMING DOGS
AND PREVENT RMSF

- Vaccination days are the ONLY time spay / neuter surgeries are scheduled at the chapter (ON Site)
- Requirements:
- · Dogs must be on leashes and collared
- Cats must be in carriers or pillowcases
- Puppy & Kitten shots begin at 8 weeks of age.
- Pets must go home the same day
- CASH ONLY. Please have correct change
- All pets need vaccinations prior to surgery.
 If pet is already vaccinated, bring proof of vaccination with receipt or animal record.
- Prices:

• Spay or Neuter\$25.00
• Distemper Vax\$7.50
• Rabies Vax\$5.00
• Puppy Pkg\$25.00
• Kitten Pkg\$25.00
• Deworm\$7.50
• Tick Collar (3mo)\$15.00
• Tick Collar (8mo) \$25.00
• Frontline TX\$10.00

Sun	Mon	Tue	Wed		Thu	Fri	Sat
1	2 Groundhog Day	3 Full Moon	RMSF States			American H Wear RED	7 Jeart Month DAY 6th
8	9	10	11	12		13	14
15	16	17	18 Ash Wednesday	19		ating Violen	ce
22	President's Day 23 Shiprock Vaccinations	24 Chapter World SPAY DAY	New Moon 25	26	Childre Month	n's Dental I n Month	Tealth

NAVAJO NATION VETERINARY & LIVESTOCK PROGRAM MOBILE VETERINARY SERVICES

RMSF OUTREACH EDUCATION:

PO Box 1450 Window Rock, AZ 86515 Phone: 505-371-5220 505-371-5218 Fax: 505-371-5219

Spay & Neuter Surgeries only scheduled on vaccination day at the Chapter Site



Heath Education: 928.871.6612 CHR Program: 928.729.4027 I.H.S. PHN: 928.871.5842

What does RMSF illness look like?

It can be hard to know when people have RMSF. They might have:

- Fever or chills
- Headache
- Body aches
- Nausea or vomiting
- Lack of appetite
- Rash



If you have a fever for 2 or more days, go to a doctor!





MARCH 2015

PROTECT YOUR FAMILY AND PETS FROM ROCKY MOUNTAIN SPOTTED FEVER

- HELP US DECREASE THE NUMBER OF ROAMING DOGS AND PREVENT RMSF
- Vaccination days are the ONLY time spay / neuter surgeries are scheduled at the chapter (ON Site)
- Requirements:
- · Dogs must be on leashes and collared
- Cats must be in carriers or pillowcases
- Puppy & Kitten shots begin at 8 weeks of age.
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• Tick Collar (8mo) \$25.00
• Frontline TX\$10.00

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	Notice:		7
	4		Full Moon		l Cancer Aw	
8 .	9	10	11	Month-	6th dress BL	UE DAY
Daylight Saving	Ft. Defianc	e Chapter		20th Nati	onal Native A	American
Time	Vaccinations	25 Surgeries			S Awareness	
15	16	17	18	19	20 Spring Begins	21
		-			New Moon	
22	23 Health Fair	24	25	26	27	28
	Churchroc	k Chapter				
	Vaccinations	25 Surgeries				
29	30	31				
		Bec	labito Cha	oter		
Palm Sunday		Vaccinations	25 surgeries	25 surgeries		

NAVAJO NATION VETERINARY & LIVESTOCK PROGRAM MOBILE VETERINARY SERVICES

PO Box 1450 Window Rock, AZ 86515 Phone: 505-371-5220 505-371-5218 Fax: 505-371-5219 Spay & Neuter Surgeries only scheduled on vaccination day at the Chapter Site



RMSF OUTREACH EDUCATION:

Heath Education: 928.871.6612 CHR Program: 928.729.4027 I.H.S. PHN: 928.871.5842

What happens if the doctor suspects RMSF?

- You will get a medicine called doxycycline (Antibiotic)
 - It's important to take ALL of the prescribed medication, even after you feel better
- They will take two blood samples from you to test for RMSF (one at the initial visit & another in 2-4weeks)
- It is <u>important</u> to return in 2-4 weeks to have a <u>second blood</u> sample to complete the RMSF testing

Rocky Mountain Spotted Fever is treatable when treatment is started early



APRIL 2015

PROTECT YOUR FAMILY AND PETS FROM ROCKY MOUNTAIN SPOTTED FEVER

HELP US DECREASETHE NUMBER OF ROAMING DOGS AND PREVENT RMSF

- Vaccination days are the ONLY time spay / neuter surgeries are scheduled at the chapter (ON Site)
- Requirements:
- Dogs must be on leashes and collared
- Cats must be in carriers or pillowcases
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• Frontline TX	\$10.00

RMSF	OUTRE	ACH E	DUCAT	ION:
-------------	-------	-------	-------	------

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
			Beclabito 25 Surgeries	Chapter 25 Surgeries	Passover Good Friday	Full Moon (
5	6	7 Health Fair	8	9	10	11
		Tol	hatchi Chaj	pter	Notice:	
Easter		Vaccinations	25 Surgeries	25 Surgeries		
12	13	14	15	16	Alcohol Awareness Month	
		Tub	a City Cha	pter		
		Vaccinations	25 Surgeries	25 Surgeries	Child Alvention	ouse Pre- Month
19	20 .	21 Health Fair	22 Earth Day	23	2	
	NNC Spring	Manuelito Chapter			Sexual Assault Awareness & Pre-	
	Session	Vaccinations	25 Surgeries	25 Surgeries	vention 1	
26	27	28	29	30		
	NN Sovereignty	P	inon Chapt	er	STD Aw Month	areness
	Day	Vaccinations	25 Surgeries	25 Surgeries		

NAVAJO NATION VETERINARY & LIVESTOCK PROGRAM MOBILE VETERINARY SERVICES

PO Box 1450 Window Rock, AZ 86515 Phone: 505-371-5220 505-371-5218 Fax: 505-371-5219 Spay & Neuter Surgeries only scheduled on vaccination day at the Chapter-Site



Heath Education: 928.871.6612 CHR Program: 928.729.4027 I.H.S. PHN: 928.871.5842

How can you help your dog? Remember to SPAY and NEUTER!



One unneutered male dog

One unspayed female dog

1 year = 16 dogs

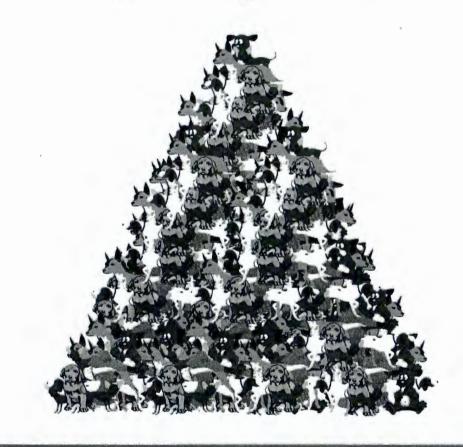
2 years = 128 dogs

3 years = 512 dogs

4 years = 2,408 dogs

5 years = 12,288 dogs

6 years = 67,000 dogs



Reasons to Spay or Neuter

- Helps dogs live a longer, healthier life
- Prevents dogs from getting sick from some diseases
- Reduces dangers of multiple pregnancies
- Reduces risk of roaming



MAY 2015

PROTECT YOUR FAMILY AND PETS FROM ROCKY MOUNTAIN SPOTTED FEVER

- HELP US DECREASETHE NUMBER OF ROAMING DOGS AND PREVENT RMSF
- Vaccination days are the ONLY time spay / neuter surgeries are scheduled at the chapter (ON Site)
- Requirements:
 - Dogs must be on leashes and collared
 - Cats must be in carriers or pillowcases
 - Puppy & Kitten shots begin at 8 weeks of age.
 - Pets must go home the same day
- CASH ONLY. Please have correct change
- All pets need vaccinations prior to surgery.
 If pet is already vaccinated, bring proof of vaccination with receipt or animal record.
- Prices:

Spay or Neuter	\$25.00
• Distemper Vax	\$7.50
Rabies Vax	\$5.00
• Puppy Pkg	\$25.00
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Tick Collar (3mo)	\$15.00
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Frontline TX	\$10.00

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					Shiprock M	2 [arathon
3	4	5	6 · wcomb Ch	7 anter	8 Notice:	
Full Moon O	11	Vaccinations 12	vcomb Ch 25 Surgeries	25 Surgeries	Mental Ho Month	ealth
Mother's Day	Lowe	r Greasew Vaccinations	ood Spring 25 Surgeries	gs Chapter 25 Surgeries	ness & Frevention	
17 New Moon	18	19 Vaccinations	eupp Char 25 Surgeries	21 O ter 25 Surgeries	Month Teen Preg	
24	25 Memorial Day	26 Crov	27 wnpoint C 25 Surgeries	28 hapter 25 Surgeries	5th—Han Day	d Hygiene
31					10th—16t National V Health W	Women's

NAVAJO NATION VETERINARY & LIVESTOCK PROGRAM MOBILE VETERINARY SERVICES

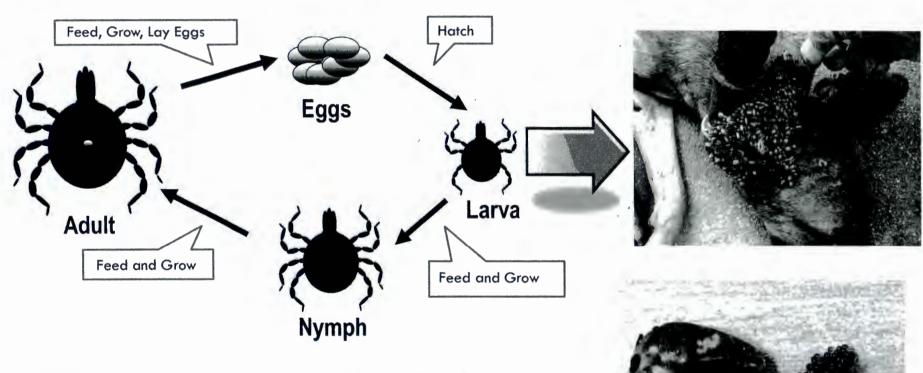
RMSF OUTREACH EDUCATION:

PO Box 1450 Window Rock, AZ 86515 Phone: 505-371-5220 505-371-5218 Fax: 505-371-5219 Spay & Neuter Surgeries only scheduled on vaccination day at the Chapter Site



Heath Education: 928.871.6612 CHR Program: 928.729.4027 I.H.S. PHN: 928.871.5842

Tick Life Cycle



- Each tick needs to feed three times during its life time.
- · They prefer to feed on dogs but can feed on people too
- A majority of the RMSF cases have been in children in close contact with dogs that were infested with the RMSF ticks.





June 2015

PROTECT YOUR FAMILY AND PETS FROM ROCKY MOUNTAIN SPOTTED FEVER

- HELP US DECREASETHE NUMBER OF ROAMING DOGS AND PREVENT RMSF
- Vaccination days are the ONLY time spay / neuter surgeries are scheduled at the chapter (ON Site)
- Requirements:
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• Frontline TX\$10.00

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2 Full Moon	3	4	5 Notice:	59 ASS PA A 66
	NN Memorial	C	hinle Chap	oter	Houce.	
	Day	Vaccinations	25 Surgeries	25 Surgeries	Nationa Month	l Safety
7	8	9	10	11 .	1 Nionth	
		Shi	prock Cha	pter	1	1st—Men's
		Vaccinations	25 Surgeries	25 Surgeries	Health 1	Month
14	15	16	17	18	19	20
	Navajo	Nation Agr New Moon	icultural I	Days—Twii	Arrows	
21	22	23 Health Fair	24	25	26	27
Summer begins			ouck Chap			National HIV Test-
Father's Day		Vaccinations	25 Surgeries	25 Surgeries		ing DAY
28	29	30				
		Deni	nehotso Cl	napter		
		Vaccinations				

NAVAJO NATION VETERINARY & LIVESTOCK PROGRAM MOBILE VETERINARY SERVICES

RMSF OUTREACH EDUCATION:

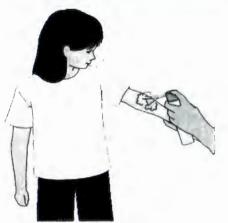
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Spay & Neuter Surgeries only scheduled on vaccination day at the Chapter Site



Heath Education: 928.871.6612 CHR Program: 928.729.4027 I.H.S. PHN: 928.871.5842

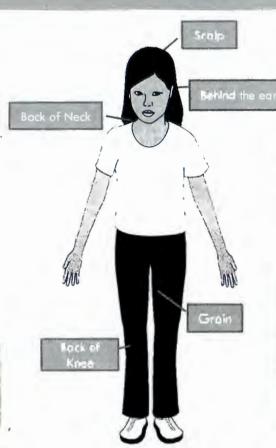
Prevention Begins with YOU!



USE Insect Repellent (DEET) to keep ticks from biting



TREAT your dogs for ticks using tickkilling COLLARs, shampoos, and medicines



CHECK yourself, your children and your dogs every day



SPRAY pesticides in your yard
ALL summer



REMOVE old furniture, mattresses and trash from the yard



July 2015

PROTECT YOUR FAMILY AND PETS FROM ROCKY MOUNTAIN SPOTTED FEVER

HELP US DECREASETHE NUMBER OF ROAMING DOGS AND PREVENT RMSF

- Vaccination days are the ONLY time spay / neuter surgeries are scheduled at the chapter (ON Site)
- Requirements:
 - · Dogs must be on leashes and collared
 - Cats must be in carriers or pillowcases
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• Tick Collar (3mo)	\$15.00
• Tick Collar (8mo)	\$25.00
• Frontline TY	

RMSF	OUTREACH	I EDUCA	TION:

Sun	Mon	Tue	Wed	Thu	Fri	Sat
Notice:			1 Full Moon) 2	3	4
riotice.			Dennehot	so Chapter	Independence	
<u>National</u>	Fireworks Safe	ety Month	25 Surgeries	25 Surgeries	Day	
5	6	7	8	9	10	11
		TI	noreau Cha	pter		
		Vaccinations	25 Surgeries	25 Surgeries		
12	13	14	15 New Mod	16	17	18
		Je	eddito Cha	pter		
		Vaccinations	25 Surgeries	25 Surgeries		
19	20	21	22	23	24	25
	NNC Summer	NNC Summer Nenahnezad Chapter				
	Session	Vaccinations	25 Surgeries	25 Surgeries		
26	27	28	29	30	31	
	+	St. I	Michaels C	hapter		
		Vaccinations	25 Surgeries	25 Surgeries	Full Moon	

NAVAJO NATION VETERINARY & LIVESTOCK PROGRAM MOBILE VETERINARY SERVICES

PO Box 1450

Window Rock, AZ 86515

Phone: 505-371-5220 505-371-5218

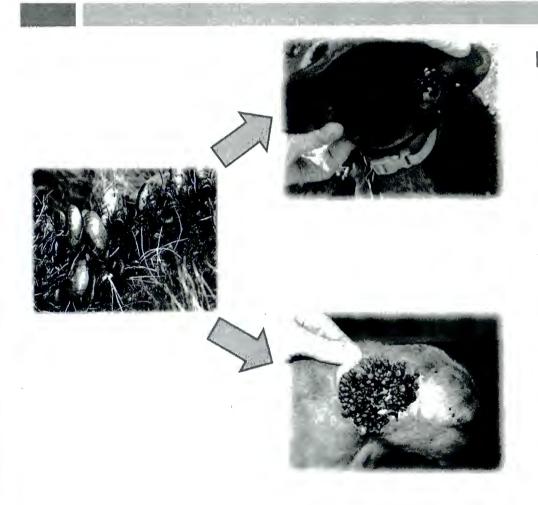
Fax: 505-371-5219

Spay & Neuter Surgeries only scheduled on vaccination day at the Chapter Site



Heath Education: 928.871.6612 CHR Program: 928.729.4027 I.H.S. PHN: 928.871.5842

Your Dog and RMSF



- You can't get RMSF from your dog - only from the bite of an infected TICK
 - RMSF can make dogs sick as well!
- RMSF ticks like to feed on dogs
- Free-roaming dogs can spread ticks into nearby homes and yards
 - New puppies attract more ticks
 - Keep your dog home



AUGUST 2015

PROTECT YOUR FAMILY AND PETS FROM ROCKY MOUNTAIN SPOTTED FEVER

HELP US DECREASETHE NUMBER OF ROAMING DOGS AND PREVENT RMSF

- Vaccination days are the ONLY time spay / neuter surgeries are scheduled at the chapter (ON Site)
- Requirements:
 - Dogs must be on leashes and collared
 - Cats must be in carriers or pillowcases
 - Puppy & Kitten shots begin at 8 weeks of age.
 - Pets must go home the same day
- CASH ONLY. Please have correct change
- All pets need vaccinations prior to surgery.
 If pet is already vaccinated, bring proof of vaccination with receipt or animal record.

• Prices:

• Spay or Neuter\$25.00
• Distemper Vax\$7.50
• Rabies Vax\$5.00
• Puppy Pkg\$25.00
• Kitten Pkg\$25.00
• Deworm\$7.50
• Tick Collar (3mo)\$15.00
• Tick Collar (8mo) \$25.00
• Frontline TX\$10.00

Sun	Mon	Tue	Wed	Thu	Fri	Sat
Notice:						1
Breastfeedi Month	ng	4	5	6	7	8
Immunizati		Vaccinations	echee Chap 25 Surgeries	oter 25 Surgeries		
Awareness	Month	11 Hu	erfano Cha	13 anter	14 NN Code Talker Day	15
		Vaccinations	25 Surgeries	25 Surgeries	New Moon	
16	17	18 Mai	19 nyfarms Cl 25 Surgeries	20 napter 25 Surgeries	21	22
23	24	25 A	26 Chap	27	28	29
		Vaccinations	25 Surgeries	25 Surgeries		Full Moon
30 :	31					

NAVAJO NATION VETERINARY & LIVESTOCK PROGRAM MOBILE VETERINARY SERVICES

PO Box 1450

Window Rock, AZ 86515

Phone: 505-371-5220 505-371-5218 Spay & Neuter Surgeries only scheduled on vaccination day at the Chapter Site

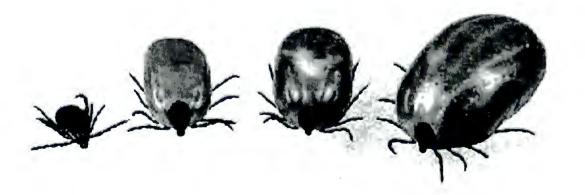
Heath Education: 928.871.6612 CHR Program: 928.729.4027 I.H.S. PHN: 928.871.5842



RMSF OUTREACH EDUCATION:

Brown Dog Tick





Tick eggs



- Each female tick with the RMSF bacteria can lay 3,000 eggs already infected with the RMSF bacteria
- Ticks can be smaller than a speck and as large as a raisin in size



Don't Litter, Spay or Neuter your Critter

SEPTEMBER 2015

PROTECT YOUR FAMILY AND PETS FROM ROCKY MOUNTAIN SPOTTED FEVER

- HELP US DECREASETHE NUMBER OF ROAMING DOGS AND PREVENT RMSF
- Vaccination days are the ONLY time spay / neuter surgeries are scheduled at the chapter (ON Site)
- Requirements:
 - · Dogs must be on leashes and collared
 - · Cats must be in carriers or pillowcases
 - Puppy & Kitten shots begin at 8 weeks of age.
 - · Pets must go home the same day
- CASH ONLY. Please have correct change
- All pets need vaccinations prior to surgery.
 If pet is already vaccinated, bring proof of vaccination with receipt or animal record.

• Prices:

• Spay or Neuter\$25.00
• Distemper Vax\$7.50
• Rabies Vax\$5.00
• Puppy Pkg\$25.00
• Kitten Pkg\$25.00
• Deworm\$7.50
• Tick Collar (3mo)\$15.00
• Tick Collar (8mo) \$25.00
• Frontline TX\$10.00

Sun	Mon	Tue	Wed	Thu		Fri	Sat
Cholestero		1 Garage	anado Chap 25 Surgeries	3 Oter 25 Surgeries	4	CK Medical Stage 18609	d Obesity ss Month
6	7 Labor Day	8	9	10	1 1	l	12
Navajo	Nation	Fair "B	ig Tess"	on fair	gr	ounds	RMSF Parade
13	14	15	16	17	18	Notice:	111
New Moon		Inscrip Vaccinations	tion House 25 Surgeries	Chapter 25 Surgeries		6th-12th National Suicide Prevention	
20	21	22 Sh	23 Autumn Begins iprock Cha	24 Dter	25	25 WEEK	
		Vaccinations	25 Surgeries	25 Surgeries		Ovarian Awarene	cancer ss Month
27	28	29	30 RMSF Task Force Meeting			Prostate	Health & Cancer

NAVAJO NATION VETERINARY & LIVESTOCK PROGRAM MOBILE VETERINARY SERVICES

PO Box 1450 Window Rock, AZ 86515 Phone: 505-371-5220 505-371-5218 Fax: 505-371-5219 Spay & Neuter Surgeries only scheduled on vaccination day at the Chapter Site

RMSF OUTREACH EDUCATION:

Heath Education: 928.871.6612 CHR Program: 928.729.4027 I.H.S. PHN: 928.871.5842



Prevent Ticks on Your Dog

- Tick collars can protect dogs from ticks
 Some monthly top-spot treatments and tick powders can also work but require monthly applications
- Seresto

 Ferminan

 Final Series

 Final Serie

- Collar all dogs in your yard
- Follow package directions to decide when the collars need to be changed
- Check your dogs for ticks regularly

PROTECT YOUR DOG!

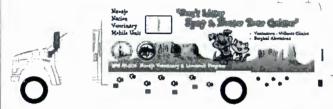












OCTOBER 2015

PROTECT YOUR FAMILY AND PETS FROM ROCKY MOUNTAIN SPOTTED FEVER

SCHEDULE OF EVENTS

- Tuba City Fair
- . Halloween Carnival
- . NHA HMO Sites
- . Deworm—\$7.50
- . Distemper-\$7.50
- . Rabies-\$5.00
- . Kitten Pkg-\$25.00
- Puppy Pkg-\$25.00
- Tick Collar 3mo-\$15.00
- . Tick Collar 8mo-\$25.00
- Frontline-\$10.00

SCHEDULE 10:00AM TO 3:00PM ONLY CASH ONLY PLEASE!!!!

Sun	Mon	Tue	Wed	Thu	Fri	Sat
*Dogs on leashes lowcases *Puppy per household * times	& Kitten s	hots (8wks of a	ge) *All pets	1 NHA HMO Navajo 928.777.2770	Shiproc	^{3 Parade} k Fair
Notice: Breast Cance	er	6 NHA HMO Ganado 928.755.6455	7	8 NHA HMO Shiprock 505.368.2030	9 STAGE	SING PULL
Awareness M Dental Hygie Month		13 NHA HMO Ft. Defiance 928.729.6360	14	15 NHA HMO Thoreau 505.905.7630	16	1. 1963
Domestic Vid Awareness M 16th Nationa	Ionth	20 NHA HMO Dilkon 928.657.3353	21	22 NHA HMO Pinon 928.725.3680	23	24 United Nations Day
mography D		27 NHA HMO Kayenta 928.697.3100 Full Moon	28	29 NHA HMO Ojo Armarillo 505.960.0057	30 Halloween Pet Carnival Tse Bonito Clinic	31 Halloween

NAVAJO NATION VETERINARY & LIVESTOCK PROGRAM MOBILE VETERINARY SERVICES

PO Box 1450

Window Rock, AZ 86515

Phone: 505-371-5220 505-371-5218

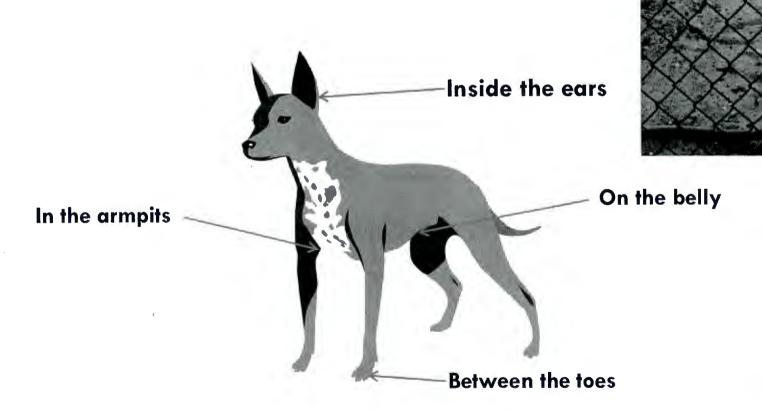
Fax: 505-371-5219





Ticks on Dogs

□ Where to look:





NOVEMBER 2015

PROTECT YOUR FAMILY AND PETS FROM ROCKY MOUNTAIN SPOTTED FEVER

SCHEDULE OF EVENTS

. NHA HMO Sites

- . Deworm—\$7.50
- . Distemper-\$7.50
- . Rabies-\$5.00
- Kitten Pkg-\$25.00
- Puppy Pkg-\$25.00
- Tick Collar 3mo-\$15.00
- . Tick Collar 8mo-\$25.00
- Frontline-\$10.00

SCHEDULE 10:00AMTO 3:00PM ONLY

CASH ONLY PLEASE!!!!

Sun	Mon	Tue	Wed	Thu	Fri	Sat
Daylight Saving Ends	2	3 Election Day	4	5 NHA HMO Tohajiilee 505.908.2403	6 SHOU	SING RUIT
Notice:	9	10 NHA HMO Tuba City 928.283.5500	11 New Moon • Veterans Day	12 NHA HMO Pinehill 505.775.9201	13 NAME OF THE PARTY OF THE PAR	1 1963
Awarenes American Month		17 NHA HMO Chinle 928.674.8500	18	19 NHA HMO Tohatchi 505.733.3001	20	21
Lung Can Awarenes		24 NHA HMO Crownpoint 505.786.4000	25 Full Moon	26 Thanksgiving Day	27 Navajo Nation Family Day	28
29	30	*Puppy &	eashes and coll Kitten shots (8 ust accompany	wks of age)	All pets per h	

NAVAJO NATION VETERINARY & LIVESTOCK PROGRAM MOBILE VETERINARY SERVICES

PO Box 1450 Window Rock, AZ 86515 Phone: 505-371-5220 505-371-5218 Fax: 505-371-5219

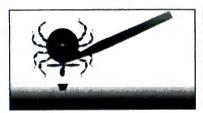
OPEN TO THE GENERAL PUBLIC AND SURROUND COMMUNITIES



STEPS TO REMOVE A TICK



1. Use tweezers to grasp the tick as close to the skin as possible.





- 2. Gently pull the tick straight upwards, using steady and even pressure
- 3. Make sure all of the tick was removed from the skin. If any parts remained, remove them.



- 4. Wash the bite with soap and water, or disinfect the area with rubbing alcohol.
- 5. DO NOT SQUASH THE TICK. Place in plastic bag and dispose of in the trash.

Important: If you have a tick bite and get fever and headache 2-14 days afterwards, go see your doctor as soon as possible!



DECEMBER 2015

PROTECT YOUR FAMILY AND PETS FROM ROCKY MOUNTAIN SPOTTED FEVER

SCHEDULE OF EVENTS

- Planning for 2016 RMSF Wellness & Spay Neuter Sites
- Packets and letters ready for 2016 site
- Review chapter resolutions for mobile Spay & Neuter Services

Thank You Foreign Animal Disease Task Force Members for your assistance to prevent Rocky Mountain Spotted Fever on the Navajo Nation!!!

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
			RMSF Task Force Mtg			
6 7 Pearl Harbor Day		Notice:		11	12	
		Drunk & Drugged Driving Preven-			New Moon	
13	14	tion Month 1st World AIDS DAY			18	19
20	21	22	23	24	25	26
		Winter Begins			Full Moon	
27	28	29	30	31		

NAVAJO NATION VETERINARY & LIVESTOCK PROGRAM MOBILE VETERINARY SERVICES

PO Box 1450

Window Rock, AZ 86515

Phone: 505-371-5220 505-371-5218 Fax: 505-371-5219



Summary (www.cdc.gov/rmsf/)

Protect yourself & family

- Use insect repellent (DEET)
- •Check yourself and family for ticks (in hair, around ears, under arms, between the legs, and behind the knees)

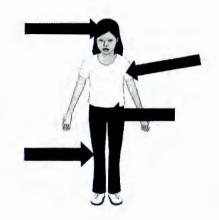
Protect your dogs

- •Treat dogs with flea and tick collars, spot on, and dog dips
- •Check dogs for ticks and properly remove them with tweezers
- •Keep dogs close to home and away from stray dogs
- SPAY & NEUTER your dogs

Protect your home

- Do yard work to remove high grass and weeds
- •Remove old furniture and mattresses because ticks like moist areas
- Use Pesticides as the last step in prevention and make sure to read and follow directions prior to use
- •Put up fencing to keep your dogs in and stray dogs out







Always read the label & follow directions





"Take a Bite on Ticks,



Before They Take a Bite on You!"

Sponsored by:

NN Foreign Animal Disease Task Force for Rocky Mountain Spotted Fever Prevention

	004885		Date Issued: _	10/07/2015
		SECTION 164 REVIE	EW FORM	Aludu Dani
itle of Document:	Veterinary Mob	ile Unit Supplemental Budg	Contact Name: _DA	AVIS, GLENDA
rogram/Division:	DIVISION OF N	NATURAL RESOURCES		
mail:g	lendadavis@nav	ajo-nsn.gov	Phone Number:	505.371.5218
ivision Director	Approval for 164	A :		
xcept Business R ufficient or insuffic	Regulatory Departm cient. If deemed in	ubmit to category reviewers. nent which has 2 days, to reviewers. sufficient, a memorandum exp	w and determine whether laining the insufficiency o	the document(s) are f the document(s) is required
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	of Policy or Positiv	/e Law:		Sufficient Insufficien
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MEMORANDUM

TO:

Honorable Jonathan Hale

Oak Springs and Saint Michaels Chapters

FROM:

Mariana Kahn, Attorney

Office of Legislative Counsel

DATE:

February 11, 2016

SUBJECT:

A PROPOSED NAVAJO NATION COUNCIL RESOLUTION; AN ACTION RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE. BUDGET AND FINANCE COMMITTEE, NAABIK'ÍYÁTI' COMMITTEE AND THE NAVAJO NATION COUNCIL; WAIVING 12 N.N.C. §§ 820(E), 820(F) AND 820(L) RELATING TO THE DESIGNATION OF RECURRING AND NON-RECURRING REVENUES AND OPERATING EXPENSES AND USE OF THE UNRESERVED, UNDESIGNATED FUND BALANCE FOR RECURRING EXPENSES; AND APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$126,415.00 FOR OPERATION OF THE NAVAJO NATION VETERINARY MOBILE UNIT FOR THE PREVENTION OF ROCKY MOUNTAIN SPOTTED FEVER WITHIN THE NAVAJO NATION

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge. Please ensure that his particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction. If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.

Mr. Hale, this legislation is drafted waiving 12 N.N.C. §§ 820(E), 820(F) AND 820(L) regarding the Controller designating recurring and nonrecurring expenses. There is no memorandum from the Controller stating whether this proposed appropriation is recurring or nonrecurring. If the Controller provides documentation that the expenditure is for nonrecurring expenses, then all references to the waiver may be stricken from the legislation.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

Thank you for your service to the Navajo Nation.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0051-16__ SPONSOR: <u>Jonathan L. Hale</u>

TITLE: An Action Relating To Resources And Development Committee, Budget And Finance Committee, NAABIK'IYATI' Committee And The Navajo Nation Council; Waiving 12 N.N.C. §§ 820(F) And 820(L) Relating To The Designation Of Recurring And Non-Recurring Revenues And Operating Expenses And Use Of The Unreserved, Undesignated Fund Balance For Recurring Expenses; And Approving Supplemental Funding From The Unreserved, Undesignated Fund Balance In The Amount Of \$126,415.00 For Operation Of The Navajo Nation Veterinary Mobile Unit For The Prevention Of Rocky Mountain Spotted Fever Within The Navajo Nation

Date posted: February 12, 2016 at 5:40PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 et. seq.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0051-16

SPONSOR: Honorable Jonathan L. Hale

TITLE: An Action Relating To Resources And Development Committee, Budget And Finance Committee, NAABIK'IYATI' Committee And The Navajo Nation Council; Waiving 12 N.N.C. §§ 820(F) And 820(L) Relating To The Designation Of Recurring And Non-Recurring Revenues And Operating Expenses And Use Of The Unreserved, Undesignated Fund Balance For Recurring Expenses; And Approving Supplemental Funding From The Unreserved, Undesignated Fund Balance In The Amount Of \$126,415.00 For Operation Of The Navajo Nation Veterinary Mobile Unit For The Prevention Of Rocky Mountain Spotted Fever Within The Navajo Nation.

Posted: February 12, 2016 at 5:40PM

5 DAY Comment Period Ended: February 17, 2016

Digital Comments received: No Comments Received

Policy Analyst
Office of Legislative Services

2/19/16
Bit 24am

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0051-16

SPONSOR: Honorable Jonathan L. Hale

TITLE: An Action Relating To Resources And Development Committee, Budget And Finance Committee, Naabik'iyati' Committee And The Navajo Nation Council; Waiving 12 N.N.C. §§ 820(F) And 820(L) Relating To The Designation Of Recurring And Non-Recurring Revenues And Operating Expenses And Use Of The Unreserved, Undesignated Fund Balance For Recurring Expenses; And Approving Supplemental Funding From The Unreserved, Undesignated Fund Balance In The Amount Of \$126,415.00 For Operation Of The Navajo Nation Veterinary Mobile Unit For The Prevention Of Rocky Mountain Spotted Fever Within The Navajo Nation.

Posted: February 12, 2016 at 5:40PM

5 DAY Comment Period Ended: February 18, 2016

Digital Comments received:

Comments Supporting	None
Comments Opposing	None
Inclusive Comments	1. Dominic Beyal, Executive Director; Office of Management and Budget.

Executive Director Office of Legislative Services

3/73/7016 - 900 Am



RUSSELL BEGAYE PRES IN 1 JONATHAN NEZ VICE FALLEN

MEMORANDUM

TO

Standing Committees and

Navajo Nation Council

FROM

Dominie Beyal, Executive Director Office of Management and Budget

DATE

March 22, 2016

SUBJECT:

Legislation No. 0051-16: Proposed Navajo Nation Council Resolution; An Action Relating to Resources and Development Committee, Budget and Finance Committee, Naabik'iyati Committee and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$126,415.00 for Operation of the Navajo Nation Veterinary Mobile Unit for the

Prevention of Rocky Mountain Spotted Fever within the Navajo Nation.

The Office of Management and Budget (OMB) reviewed the above legislation and notes the following:

- 1. The OMB memo referenced in the legislation at Section 2 paragraph A.8. and as Exhibit 2, is based on the 164 review done on October 20, 2015. This updated memorandum should replace the current Exhibit 2 of the legislation.
- 2. The budgets attached as Exhibit 2 have not been corrected so there are discrepancies as follows:
 - a. There are 2 budget form 4s attached. One is the marked up copy, the other is a clean copy. The clean copy does not correct what was marked up.
 - b. The budget should be prorated to reflect the remaining 5 or 6 months. See BIM, Section XI.B.2.c.and d. In example, the budget form 4 calculations for travel uses 300 days and 200 nights, when there is only 90 working days left from May to September.
- 3. By memorandum dated December 1, 2015, OMB informed the Branch Chiefs of the prioritization process pursuant to the FY 2016 budget resolution, the FY 2016 Budget Instructions Manual, and the Appropriations Act. As it is there are more than 20 proposals in the review process exceeding \$100 million. Is this a priority? This included the unmet needs from the budget process of over 140 proposals.

Contact OMB at 871-6470 if there are any questions and/or concerns regarding this memorandum.

xc: Office of the President/Vice President Division of Natural Resources

RESOURCES AND DEVELOPMENT COMMITTEE 23rd NAVAJO NATION COUNCIL

SECOND YEAR 2016

COMMITTEE REPORT

Mr. Speaker,

The RESOURCES AND DEVELOPMENT COMMITTEE to whom has been assigned:

Legislation # 0051-16: An Action Relating to Resources and Development, Budget and Finance Committee, Naabik'Iyati Committee and the Navajo Nation Council; Waiving 12 N.N.C. §§820(E), 820(F) and 820(L) Relating to the Designation of Recurring and Non-Recurring Revenues and Operating Expenses and Use of the Unreserved, Undesignated Fund Balance for Recurring Expenses; and Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$126,415.00 for Operation of the Navajo Nation Veterinary Mobile Unit for the Prevention of Rocky Mountain Spotted Fever Within the Navajo Nation. *Sponsor: Honorable Jonathan L. Hale*

Has had it under consideration and report the same with a DO PASS and one amendment as follow:

Incorporate Memorandum dated 2/18/16from Robert Willie, Accounting Manager – Office of the Controller as Exhibit 4; and also incorporate Letter dated February 17, 2016 from the Arizona Department of Health Services as Exhibit 5. Both Exhibits are attached hereto for the record and

thereafter referred to Budget and Finance Committee.

Respectfully submitted.

Honorable Leonard Tsosie, Pro Tem Chairperson Resources and Development Committee of the 23rd Navajo Nation Council

Date: February 19, 2016

Main Motion: Honorable Walter Phelps

Second: Honorable Leonard Pete

Vote: 4-0-0

AMENDMENT # 1:

Motion: Honorable Davis Filfred Second: Honorable Walter Phelps

Vote: 3-0-1



RUSSELL BEGAYE PRESIDENT JONATHAN NEZ VICE-PRESIDENT

MEMORANDUM:

TO :

Honorable Jonathan Hale, Council Delegate

Navajo Nation Council

(Rober Willi

FROM

Robert Willie, Accounting Manager

Office of the Controller

DATE

February 18, 2016

SUBJECT

UUFB-NN Veterinary Mobile Unit for Prevention of Rocky Mountain

Spotted Fever.

This is in response to the legislation regarding Undesignated Unreserved Fund Balance request for the Veterinary Mobile Unit for prevention of Rocky Mountain Spotted Fever and the question of recurring cost. There was a prior request for this purpose in November of 2012 which was signed into the law. That resolution was CO-51-12. This was over three years ago. This would not be considered recurring costs as it is not a regular request each year.

If you have any questions please feel free to call me at Tribal extension 6308.



Office of the Director

150 N. 18th Avenue, Suite 500 Phoenix, Arizona 85007-3247 (602) 542-1025 (602) 542-1062 FAX www.azdhs.gov

DOUGLAS A. DUCEY, GOVERNOR CARA M. CHRIST, MD, DIRECTOR

February 17, 2016

Honorable Russell Begaye, President Navajo Nation PO Box 7440 Window Rock, AZ 86515

Honorable Jonathan Nez, Vice-President Navajo Nation PO Box 7440 Window Rock, AZ 86515

Honorable Lorenzo Bates, Speaker Navajo Nation Council PO Box 3390 Window Rock, AZ 86515

Honorable Jonathan Hale, Chair Health, Education & Human Services Committee Navajo Nation Council PO Box 3390 Window Rock, AZ 86515

Dear Tribal Leadership,

Rocky Mountain spotted fever (RMSF) has been an ongoing public health threat on Arizona tribal lands since its discovery in 2003. Statewide, over the past decade, there have been over 340 human cases and 20 fatalities due to RMSF, and more than 350,000 American Indians remain at risk. This includes communities on Navajo Nation.

RMSF prevention activities have shown to be an effective means of reducing RMSF cases and fatalities. Prevention activities are centered upon community education, regular application of environmental pesticides to homes, and placement of long-lasting tick control products (such as tick collars) on dogs to reduce the brown dog tick populations. The tick that spreads RMSF is easily carried to new areas on reservations by free-roaming dogs; therefore animal control and spay and neuter services are paramount in reducing the potential spread of RMSF to new areas.

The Navajo Nation has demonstrated resolve to protect their community by supporting RMSF prevention education and animal control. These efforts have proven to be successful in reducing, but not eliminating the burden of RMSF on the Navajo Nation. While no RMSF cases were reported from Navajo Nation in 2014 and 2015, the bacteria has been identified in community dogs and with the free-roaming dog populations. With unchecked tick activity the potential for human cases continues. It is critical that sustainable funding for these efforts be continued to prevent future cases and deaths.

Our annual RMSF and Mosquito-borne Diseases Statewide Meeting held February 2-3rd, 2016 brought together tribal, local and federal partners to discuss progress and to share experiences on the control of RMSF in Arizona. The meeting emphasized the unpredictable nature of this disease and that vigilance by way of continued prevention efforts are needed throughout Arizona tribal lands. The Inter-tribal Council of Arizona, Arizona Department of Health Services, and Centers for Disease Control and Prevention continue to support the tribes in their pursuit of RMSF control and prevention. RMSF prevention programs are critical to protect the health and safety of tribal communities...

We support the efforts of the Navajo Veterinary & Livestock Program to continue RMSF Prevention activities through the Veterinary Mobile Unit. We have learned that this Veterinary Mobile Unit provides direct services to Navajo Chapter communities providing RMSF outreach education, spay & neuter services and wellness, parasite reduction as well as tick products. We support the efforts of the Navajo Nation RMSF Task Force and encourage the continued funding of such services to protect the health of the Navajo public.

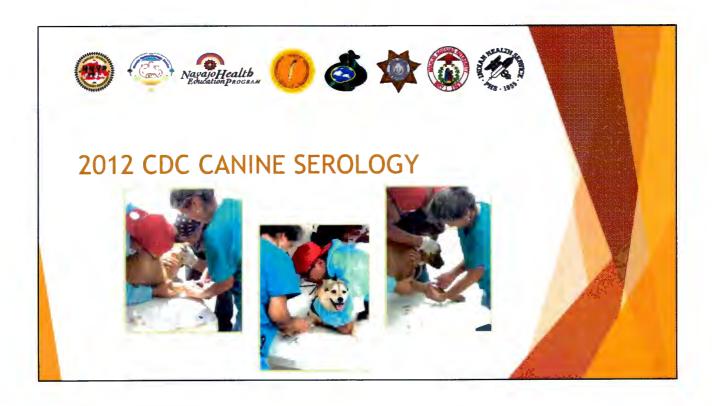
Sincerely,

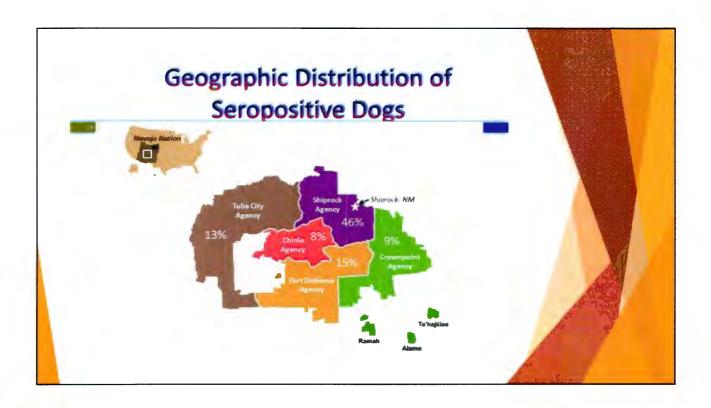
MICHAEL Allison

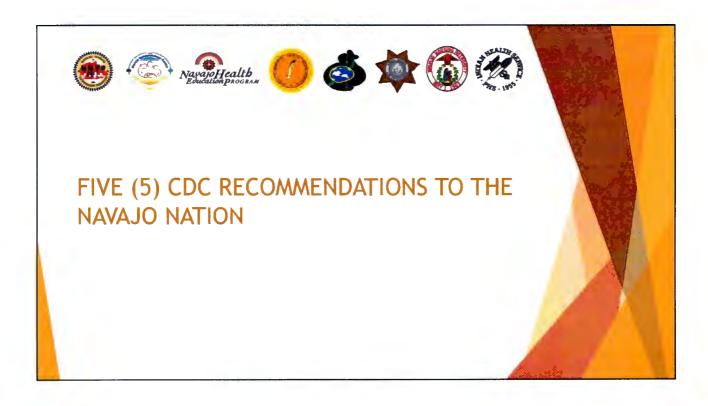
Native American Liaison

Arizona Department of Health Services



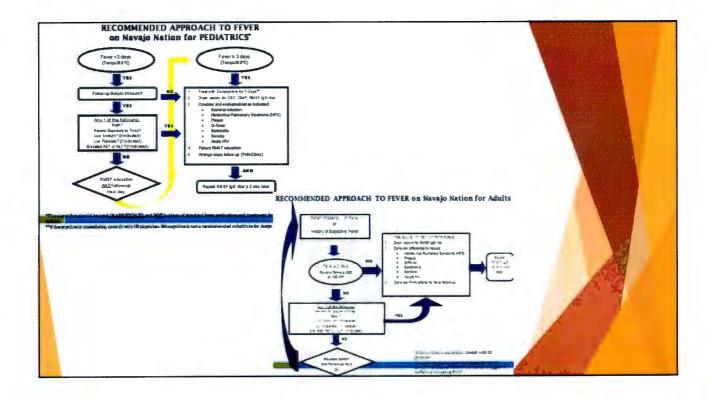






<u>CDC Recommendation #1</u>: Enhance healthcare provider awareness of RMSF risks in communities served

CDC Recommendation #2: Educate
Healthcare providers about RMSF
recognition, diagnosis and treatment
(Provider education, provider action, and clinic compliance)



CDC Recommendation #3: Continue Navajo Nation RMSF outreach education

Response Year	Number of outreach
2012	7,061
2013	41,112
2014	20,550
2015	32,027
TOTAL:	100,750

Includes Navajo Health Education, Community Health Representatives, Public Health Nursing, Navajo Housing Authority pesticide program, Navajo Animal Control Program, Navajo Solid Waste Program, NNVMU and Navajo Puppy Adoption Program



CDC Recommendation #4: Encourage appropriate use of tick control products to reduce tick exposures (Treating ALL dogs and ALL homes in a community, providing community education, and general public education)

Response Year	Number of treatments
2013	1,698
2014	542
2015	256
TOTAL:	2,496
Includes: NHA Pesticide Program, Navajo	Pesticide Program, NNVMU and NNPAP

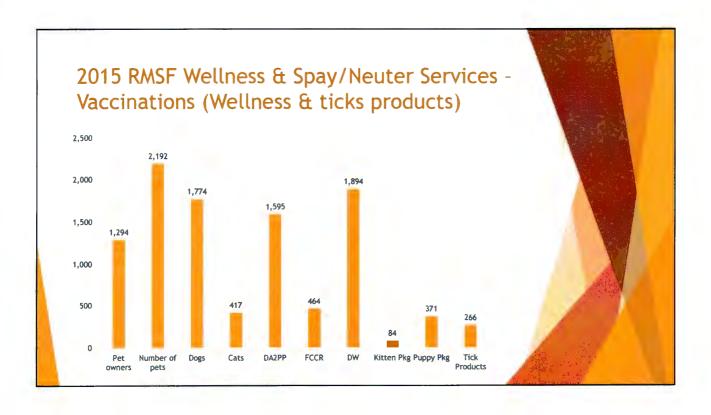
CDC Recommendation #5: Encourage dog population control and improve dog health in the Navajo Nation

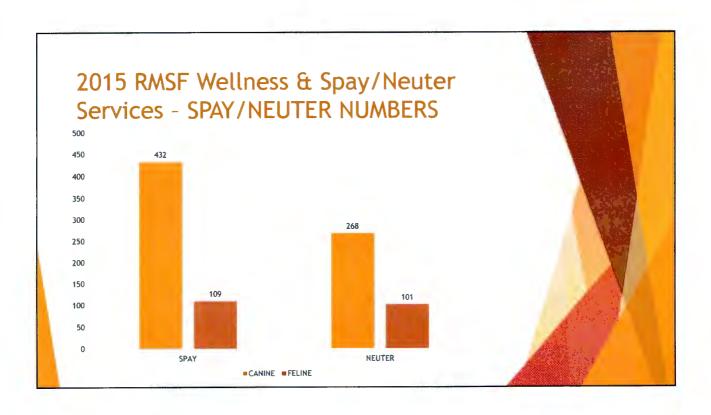
Response Year	Vaccinations	Spay/Neuter	Animal Surrender
2013	12,450	287	11,117
2014	4,129	586	10,714
2015	11,853	910	10,324
TOTAL:	28,432	1,783	32,155

Includes: Navajo Area Indian Health Services, Navajo Animal Control Program,

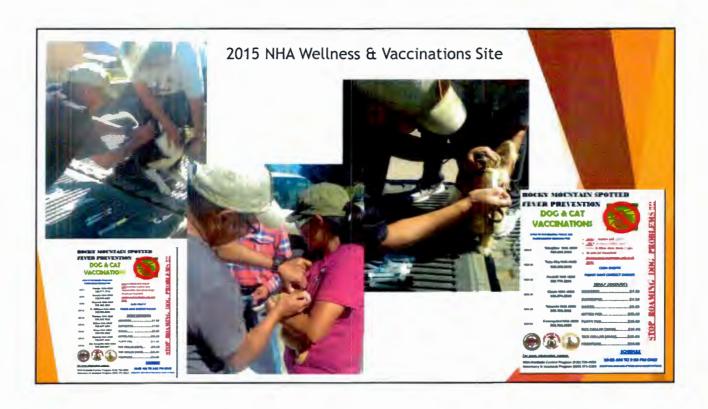


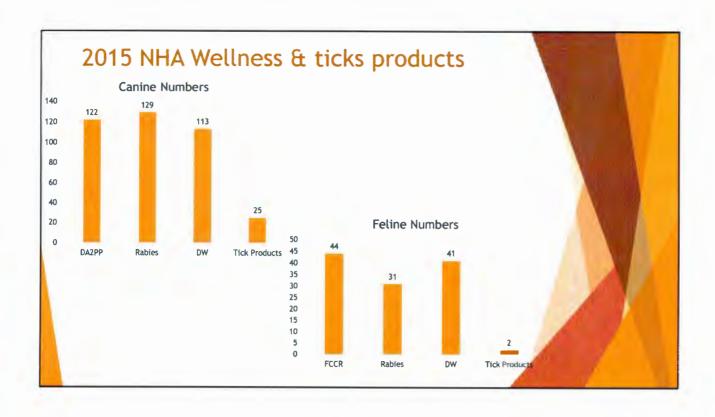














23nd NAVAJO NATION COUNCIL

Second Year 2016

Mr. Speaker:

The BUDGET & FINANCE COMMITTEE to whom has been assigned

NAVAJO LEGISLATIVE BILL #0051-16:

An Action Relating to Resources and Development Committee, Budget and Finance Committee, Naabikiyati Committee and the Navajo Nation Council; Waiving 12 N.N.C. §§ 820(E), 820(F) and 820(L) Relating to the Designation of Recurring and Non-Recurring Revenues and Operating Expenses and Use of the Unreserved, Undesignated Fund Balance for Recurring Expenses; and Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$126,415.00 for Operation of the Navajo Nation Veterinary Mobile Unit for the Prevention of Rocky Mountain Spotted Fever within the Navajo Nation Sponsored by Jonathan L. Hale, Council Delegate

has had it under consideration and reports the same with the recommendation that It **Do Pass** without amendment.

And therefore, referred to the NAABIKIYATI Committee

Respectfully submitted,

Seth Damon, Chairman

Adopted: January Maria:
Legislative Advisor

Not Adopted:

Legislative Advisor

1 March 2016

The vote was 3 in favor o opposed

Absent: Tuchoney Slim, Jr., Dwight Witherspoon

23rd NAVAJO NATION COUNCIL Naabik'íyáti' Committee Second Year 2016

Mr. Speaker:

The Naabik'íyáti' Committee to whom has been assigned:

NAVAJO LEGISLATIVE BILL #0051-16

An Action Relating to Resources and Development Committee, Budget and Finance Committee, Naabik'iyati' Committee and the Navajo Nation Council; Waiving 12 N.N.C. §§ 820(E), 820(F) and 820(L) Relating to the Designation of Recurring and Non-Recurring Revenues and Operating Expenses and Use of the Unreserved, Undesignated Fund Balance for Recurring Expenses; and Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$126,415.00 for Operation of the Navajo Nation Veterinary Mobile Unit for the Prevention of Rocky Mountain Spotted Fever within the Navajo Nation

Sponsored by:

Honorable Jonathan Hale

Co-Sponsored by:

Honorable Tom Chee

Has had it under consideration and reports the same with the recommendation that legislation PASSED WITH NO AMENDMENTS

And therefore, referred to the NAVAJO NATION COUNCIL

Respectfully Submitted,

Honorable LoRenzo C. Bates, Chairman

Naabik'íyáti' Committee

10 MARCH 2016

MAIN MOTION:

Motioned:

Honorable Davis Filfred

Seconded:

Honorable Norman M. Begay

VOTE: 10 in Favor, 04 Opposed (Chairman Bates not voting)

NAVAJO NATION

RCS# 352

Naa'bik'iyati Committee

3/10/2016 04:35:42 PM

Amd# to Amd#

Legislation 0051-16: Waiving 12

PASSED

MOT Filfred

SEC Begay, NM

NNC 820(F) and 820(L) Relating to the Designation of Recurring

and Non-recurring Revenues and..

Yea: 10

Nay: 4

Not Voting: 10

Yea: 10

Begay, K

Chee

Hale

Slim

Begay, NM

Damon

Phelps

Smith

Brown

Daniels

Nay: 4

Tso

Tsosie

Witherspoon

Pete

Not Voting: 10

Bates

Bennett

Jack

Shepherd

Begay, M

Crotty

Perry

Yazzie

BeGaye, N

Filfred

23rd NAVAJO NATION COUNCIL Second Year 2016

The NAVAJO NATION COUNCIL to whom has been assigned:

NAVAJO LEGISLATIVE BILL #0051-16

An Action Relating to Resources and Development Committee, Budget and Finance Committee, Naabik'iyati' Committee and the Navajo Nation Council; Waiving 12 N.N.C. §§ 820(E), 820(F) and 820(L) Relating to the Designation of Recurring and Non-Recurring Revenues and Operating Expenses and Use of the Unreserved, Undesignated Fund Balance for Recurring Expenses; and Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$126,415.00 for Operation of the Navajo Nation Veterinary Mobile Unit for the Prevention of Rocky Mountain Spotted Fever Within the Navajo Nation.

Sponsored by:

Honorable Walter Phelps

Co-Sponsored by:

Honorable Tom Chee

Has had it under consideration and reports the same FAILED (VOTE REQUIREMENT NOT MET)

Respectfully Submitted

Honorable LoRenzo C. Bates, Speaker

NAVAJO NATION COUNCIL

23 MARCH 2016

MAIN MOTION

Motion:

Honorable Davis Filfred

Second:

Honorable Leonard Pete

Vote:

15 in Favor, 04 Opposed (Speaker Bates not voting)

FAILED DUE TO 16 VOTE NEEDED

NAVAJO NATION

RCS# 396

Special Session

3/23/2016

03:25:55 PM

Amd# to Amd#

Legislation No. 0051-16

FAILED

MOT Filfred

Waiving 12 N.N.C. Section 820

SEC Pete

(F) and 820 (L)

Yea: 15

Nay: 4

Not Voting: 3

Yea: 15

Begay, NM

BeGaye, N

Bennett Chee

Damon

Daniels Filfred

Jack

Perry

Pete Phelps

Slim

Smith Yazzie

Shepherd

Nay: 4

Tso

Tsosie

Witherspoon

Crotty

Not Voting: 3

Bates

Begay, M

Brown

Hale

Begay, K