

RESOLUTION OF THE
HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
of the 24th NAVAJO NATION COUNCIL - THIRD YEAR, 2021

AN ACTION

RELATING TO THE HEALTH, EDUCATION, AND HUMAN SERVICES COMMITTEE;
APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE
PROPOSED FISCAL YEAR 2022 BUDGET FOR THE NAVAJO NATION DEPARTMENT
OF DINE EDUCATION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Health, Education and Human Services Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 400(A).
- B. The Health, Education and Human Services Committee is the oversight committee for the Navajo Nation Department of Diné Education. 2 N.N.C. § 401(C)(1).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

SECTION TWO. FINDINGS

- A. The Health, Education and Human Services Committee held a budget hearing and took budget testimony regarding the Navajo Nation Department of Diné Education Fiscal Year 2022 Budget. 12 N.N.C. § 840 (A).
- B. The Health, Education and Human Services Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Department of Diné Education. 12 N.N.C. § 840 (A).

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND
FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2022 BUDGET FOR THE
NAVAJO NATION DEPARTMENT OF DINÉ EDUCATION

- A. The Health, Education and Human Services Committee hereby acknowledges the proposed Navajo Nation Fiscal Year 2022 Budget for the Navajo Nation Department of Diné Education, recommended by the Office of Navajo Nation President and Vice President, as provided on the Fund Type Budget Summary, attached as Exhibit A.

- B. The Health, Education and Human Services Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**.
- C. The Health, Education and Human Services Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I, hereby, certify that the following resolution was duly considered by the Health, Education and Human Services Committee of the 24th Navajo Nation Council at a duly called meeting at Window Rock, (Navajo Nation) Arizona, at which quorum was present and that same was passed by a vote of 5 in favor, 0 opposed, on this 11th day of August 2021.



Carl R. Slater, Vice-Chairperson
Health, Education and Human Services Committee
Of the 24th Navajo Nation Council

Motion: Honorable Edison J. Wauneka
Second: Honorable Charlaine Tso

**The Navajo Nation
Fund Type Budget Summary**

Business Unit Number	Program Title	FY 2021 General Fund Budget	FY 2022							
			Proposed General Fund Budget	Indirect Cost Fund	General Wage Adjustment (PLF)	Matching Funds	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External
109001	DODE Administration	725,902	654,983	360,839	25,583					1,041,405
118024	OSERS									0
109004	OERS	400,000	401,693		8,996					410,689
109005	ODCLC/OSCAD	622000	622,923		15,698					638,621
109006	NN Library	410,000	410,184		10,772					420,956
109007	Diné Language Immersion	30,000	30,802							30,802
109008	ONNSFA	340,000	349,086							349,086
109009	ODSI	920,000	929,008		15,577					944,585
109012	ODY-Admin.	320,000	362,032		7,588					369,620
109013	ODY-Chinle	690,000	685,199		15,026					700,225
109014	ODY-Crownpoint	620,000	651,168		16,099					667,267
109015	ODY-Ft. Defiance	690,000	682,504		17,721					700,225
109016	ODY-Shiprock	725,000	718,318		17,842					736,160
109017	ODY-Western	610,000	565,113		14,061					579,174
109018	AdvancED/Cognia	375,000	374,065		10,956					385,021
118024	Navajo Head Start									0
109020	OSERS-Food Vending	42,000	41,898		1,224					43,122
109023	ODAC	530,000	530,926		13,236					544,162
109026	NN Board of Education	100,000	140,000							140,000
Total:		8,149,902	8,149,902	360,839	190,379		0	0	0	8,701,120

**The Navajo Nation
General Fund Comparative Summary**

Branch: _____ Executive _____		Division/Office: _____		Department of Diné Education	
(A) Business Unit Number	(B) Program Title	(C) Branch Chief's Proposed FY 2022 General Fund Budget	(D) Oversight Committee's Recommended FY 2022 General Fund Budget	(E) Plus or Minus \$ Difference (Column D - Column C)	
109001	DODE Administration	654,983			
109004	Ofc. Of Educational Research & Statistics	401,693			
109005	Office of Diné Standards, Curr., and Assmt.	622,923			
109006	Office of Navajo Nation Library	410,184			
109007	Dine Navajo Language Immersion	30,802			
109008	Ofc. Of Navajo Nation Scholarship	349,086			
109009	Ofc. Of Diné School Improvement	929,008			
109012	Office of Diné Youth	362,032			
109013	Office of Diné Youth-Chinle	685,199			
109014	Office of Diné Youth-Crownpoint	651,168			
109015	Office of Diné Youth-Fort Defiance	682,504			
109016	Office of Diné Youth-Shiprock	718,318			
109017	Office of Diné Youth-Western	565,113			
109018	AdvancED/Cognia Navajo Nation	374,065			
109020	OSERS- Food Vending Services	41,898			
109023	Ofc. Of Diné Accountability & Compliance	530,927			
109026	Navajo Nation Board of Education	140,000			
TOTAL:		8,149,903	0	0	

The Navajo Nation

Recommended Changes to the General Fund Budget

EXHIBIT C

Branch:

Executive

Division/Office:

Department of Diné Education

[illegible]

**The Navajo Nation
Recommended Conditions of Appropriations and Legislative Concerns**

Branch:		Executive	Division/Office:	Department of Diné Education
Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)		
109026	Navajo Nation Board of Education	<u>Legislative Concern:</u> Pursuant to the requirements of Navajo Nation law, the Navajo Board of Education shall forward a resolution, one without conditions, on the appointment of a Superintendent of Department of Dine Education for confirmation by the Navajo Nation Council.		
109001 109026	DODE Administration Navajo Nation Board of Education	<u>Condition of Appropriations:</u> The Department of Dine Education, through the Superintendent, and Board of Education, consistent with the Navajo Nation Sovereignty in Education Act, shall resume all efforts of the Navajo Nation in implementing all 638 contracting activities for the purposes of assuming complete control over Bureau of Indian Education administrative duties and responsibilities over the education of Navajo children within the Navajo Nation. At the end of the 1st and 2nd quarters of FY 2022, the Department of Dine Education, through the Superintendent, and Board of Education, shall provide a written report on the efforts of the Navajo Nation in the progress towards assuming all functions currently exercised by the Bureau of Indian Education under federal contracting activities.		

Fiscal Year 2022

**The Navajo Nation
Recommended Unmet Needs Budgets**

EXHIBIT E

Branch:		Executive	Division/Office:		Department of Diné Education
Business Unit Number	Program Title	Amount of Unmet Need	Explanation of Recommended UNMET NEEDS to the FY 2022 General Fund Budget		
NEW	DODE Administration	5,182,170	DODE NEIS Technology budget. Proposed in FY2021. Updated current needs for DODE technology.		
109006	Ofc. Of Navajo Nation Library	164,731	2 Library Assistants. Funding for tribal vehicle, new books, and professional development and membership fees.		
109008	ONNSFA	109,008	Additional funds to cover shortage in Salex Tax Commission budget. Sales tax commission budget is \$3,500,000 less than the FY'21 budget.		
109026	ODAC	75,000	Funding for Principal Accountant position with ODAC. Position is currently in process of classification and listing with NNDPM.		
TOTAL:		5,530,909			

HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
Regular Meeting
August 11, 2021

Legislation #0143-21: An Action Relating to the Health, Education and Human Services Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Nation Department of Dine Education

Sponsor: Delegate Daniel E. Tso

Co-Sponsors: Delegates Carl R. Slater and Edison J. Wauneka

VOTE TALLY SHEET:

Main Motion:

Motion: Honorable Edison J. Wauneka

Second: Honorable Charlaine Tso

Yea: Paul Begay, Jr., Pernell Halona, Charlaine Tso, Daniel E. Tso, Edison J. Wauneka

Nay: None

Not Voting: Carl R. Slater (Presiding Chair)

Excused:

Absent:

Vote: 5-0-0

Amendment(s):

Motion: Honorable Edison J. Wauneka

Second: Honorable Pernell Halona

Yea: Paul Begay, Jr., Pernell Halona, Charlaine Tso, Daniel E. Tso, Edison J. Wauneka

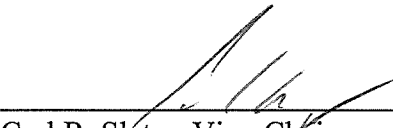
Nay: None

Not Voting: Carl R. Slater (Presiding Chair)

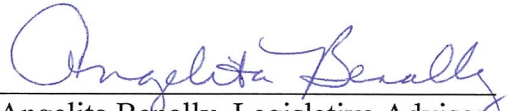
Excused:

Absent:

Vote: 5-0-0



Carl R. Slater, Vice-Chairperson
Health, Education and Human Services Committee
24th Navajo Nation Council



Angelita Benally, Legislative Advisor
Health, Education and Human Services Committee
Office of Legislative Services