



The Navajo Nation **DR. BUU NYGREN** **PRESIDENT**
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** **VICE PRESIDENT**

August 4, 2023

Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: CJY-52-23 *An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Seth Damon's Delegate Region (Chapters: Bááhááli, Chichiltah, Manuelito, Tsé Łichíí, Rock Springs, Tsayatoh)*

Dear Speaker Curley,

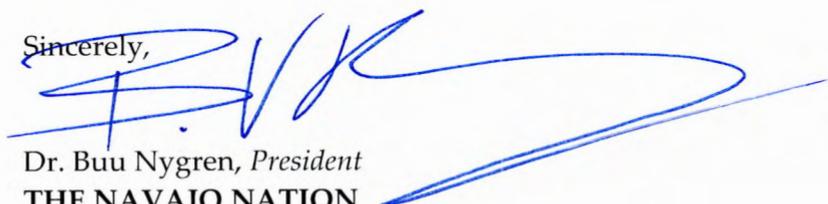
I am pleased to sign into law this resolution CJY-52-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Damon's Delegate Region in the amount of \$8,802,340.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,


Dr. Buu Nygren, *President*

THE NAVAJO NATION

RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
 PROJECT PLAN FOR HONORABLE SETH DAMON'S DELEGATE REGION (CHAPTERS:
 BÁÁHÁÁLÍ, CHICHILTAH, MANUELTITO, TSÉ ŁICHÍÍ, ROCK SPRINGS,
 TSAYATOH)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. Seth Damon's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal

Recovery Fund eligible by NNDOJ. In addition, Hon. Seth Damon's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Seth Damon's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Seth Damon's Delegate Region (Chapters: Bááhááí, Chichiltah, Manuelito, Tsé Łichíí, Rock Springs, Tsayatoh) as set forth in **Exhibit A**.

SECTION THREE. APPROVAL OF HON. SETH DAMON'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Seth Damon's Delegate Region (Chapters: Bááhááí, Chichiltah, Manuelito, Tsé Łichíí, Rock Springs, Tsayatoh) set forth in **Exhibit A**.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 18th day of July 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

7/27/23

DATE

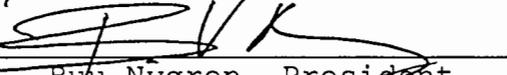
Motion: Honorable George H. Tolth

Second: Honorable Rickie Nez

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 4 day of April, 2023.



Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Seth Damon

CHAPTERS: Baahaali, Chichiltah, Manuelito, Red Rock, Rock Springs, Tsayatoh

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	None Identified	Rock Springs Chapter E911 Rural Addressing Project	Division of Community Development	1.14	HK0423	\$ 200,000.00
Division of Community Development	None Identified	Rock Springs Chapter Housing Material Assistance Project	Division of Community Development	2.18	HK0421	\$ 600,000.00
Division of Community Development	None Identified	Rock Springs Chapter Warehouse Addition Project	Division of Community Development	1.14	HK0422	\$ 800,000.00
Division of Community Development	None Identified	Tsayatoh Chapter Rural Addressing Project	Division of Community Development	1.14	HK0415	\$ 200,000.00
Division of Community Development	None Identified	Tsayatoh Chapter New Warehouse Project	Division of Community Development	1.14	HK0412	\$ 800,000.00
Division of Community Development	None Identified	Tsayatoh Chapter Solid Waste Convenience Center Project	Division of Community Development	2.22	HK0411	\$ 400,000.00
Division of Community Development	None Identified	Manuelito Chapter Scattered Home Renovation Project	Division of Community Development	2.18	HK0372-2	\$ 200,000.00
Division of Community Development	None Identified	Manuelito Chapter Septic Tank Clean-Out Project	Division of Community Development	5.5	HK0331-2	\$ 100,000.00
Division of Community Development	None Identified	Manuelito Chapter Rural Addressing (for E911) Project	Division of Community Development	1.14	HK0375	\$ 284,840.00
Division of Community Development	None Identified	Manuelito Chapter Construction/Addition of New Warehouse Building Project	Division of Community Development	1.14	HK0480	\$ 900,000.00
					TOTAL:	\$ 4,484,840.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Seth Damon

CHAPTERS: Baahaali, Chichiltah, Manuelito, Red Rock, Rock Springs, Tsayatoh

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 4,484,840.00
Division of Community Development	None Identified	Manuelito Chapter Electrical Wiring for Homes Project	Division of Community Development	2.18	HK0371	\$ 207,500.00
Division of Community Development	None Identified	Chichiltah Chapter Powerline Extension Project	Division of Community Development	2.18	HK0313	\$ 100,000.00
Division of Community Development	None Identified	Chichiltah Chapter New Warehouse Project	Division of Community Development	1.12	HK0314	\$ 900,000.00
Division of Community Development	None Identified	Chichiltah Chapter New-House Wiring Project	Division of Community Development	2.18	HK0315	\$ 100,000.00
Division of Community Development	None Identified	Chichiltah Chapter Rural Addressing Project	Division of Community Development	2.22	HK0317	\$ 100,000.00
Division of Community Development	*Baahaali Chapter	Baahaali Chapter Water-Well Improvements Project	Division of Community Development	5.13	HK0402	\$ 250,000.00
Division of Community Development	*Baahaali Chapter	Baahaali Chapter New Warehouse Project	Division of Community Development	6.1	HK0394	\$ 800,000.00
Division of Community Development	*Baahaali Chapter	Baahaali Chapter Rural Addressing Project	Division of Community Development	1.14	HK0393	\$ 200,000.00
Division of Community Development	None Identified	Red Rock Chapter Warehouse Project	Division of Community Development	1.14	HK0511	\$ 800,000.00
					TOTAL:	\$ 7,942,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Seth Damon

CHAPTERS: Baahaali, Chichilitah, Manuelito, Red Rock, Rock Springs, Tsayatoh

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 02				\$ 7,942,340.00
Division of Community Development	None Identified	Red Rock Chapter Rural Addressing Project	Division of Community Development	1.14	HK0509	\$ 100,000.00
Division of Community Development	None Identified	Red Rock Chapter House-Wiring Project	Division of Community Development	2.18	HK0512	\$ 300,000.00
Division of Community Development	None Identified	Red Rock Chapter Water-Line Project	Division of Community Development	5.11	HK0513	\$ 460,000.00
		UN-ALLOCATED AMOUNT				\$ 0.00
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0423

Date & Time Received: 3/29/23 at 10:23

Date & Time of Response: 4/5/23 at 10:20

Entity Requesting FRF: Rock Springs Chapter

Title of Project: E911 Rural Addressing

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$200,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

1.14 Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rodgerick Begay

Signature of DOJ Reviewer: *Rodgerick Begay*

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



ROCK SPRINGS CHAPTER

Tse'chi'izhi

P.O Box 4608 Yahtahey, NM 87375

Phone#: (505) 371-5100 Fax#: (505) 371-5103

E-mail: rocksprings@navajochapters.org



RSC 03-16-017

RESOLUTION OF THE ROCK SPRINGS CHAPTER

Recall Resolution NO. RSC 11-10-005, To Amend and Insert New Language, Requesting the Navajo Nation Department of Justice to Develop an MOA and MOU with McKinley County in reference to Rural Addressing allocation in the amount of \$200,000.00 pursuant to CJN-29-22, Also Requesting the Fiscal Recovery Fund (FRF) Office to release the \$200,000.00 to McKinley County Rural Addressing.

WHEREAS:

1. The Rock Springs Chapter is a duly recognized Chapter of the Navajo Nation Government pursuant to 26 NNC Section 3 and 11 NNC, Part I, Section 10; and
2. Pursuant to Title 26, NNC Section 1(B), Rock Springs Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendations to the Navajo Nation and other Local Agencies for appropriate actions; and
3. The Rock Springs Chapter, as part of Honorable Delegate Seth Damon's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan to provide services to the Community of Rock Springs Chapter; and
4. Rock Springs Chapter is submitting a funding proposal in the amount of \$200,000.00 to update the Rural Addressing System of the community; and
5. Rock Springs Chapter is requesting the assisting of the Department of Justice to develop a Memorandum of understanding and/or a Memorandum of Agreement to be put in place with the McKinley County Rural Addressing Office to provide services and to complete the project; and
6. Finally, Rock Springs Chapter is requesting the Fiscal Recovery Fund Office to release the \$200,000.00 to the McKinley County to complete the project

NOW, THEREFORE BE IT RESOLVED THAT:

1. Rock Springs Chapter approves and respectfully submits the funding proposal packet and budget in the amount of \$ 200,000.00 for the Rock Springs Chapter Rural Addressing System to be updated and have proper signs made and installed, and respectfully requesting the Fiscal Recovery Fund Office to release the approved funds to the McKinley County.
2. Rock Springs Chapter will also seek assistance and guidance from the Department of Justice to develop a Memorandum of Understanding and/or Memorandum of Agreement to be put in place with the McKinley County Rural Addressing Office to provide services and to complete the project.

ROCK SPRINGS CHAPTER

Tse'chi'izhi

P.O Box 4608 Yahtahey, NM 87375

Phone#: (505) 371-5100 Fax#: (505) 371-5103

E-mail: rocksprings@navajochapters.org

3. Rock Springs Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable Federal and Navajo Nation Laws, Regulations, and Polices.

CERTIFICATION

WE, HEREBY CERTIFY that the foregoing resolution was duly considered by the Rock Springs Chapter at a duly called community chapter meeting at Rock Springs, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 13 In Favor, 0 Opposed, 2 Abstained, on the 16th day of March 2023.

MOTIONED:

Sandra Help

Harriet K Becenti

Harriet K Becenti, Chapter President
Rock Springs Chapter

Latonya M. Johnson
Latonya M. Johnson, Secretary/Treasurer
Rock Springs Chapter

SECONDED:

Steven Daniels

Jasper Long
Jasper Long, Vice-President
Rock Springs Chapter

Rocksprings

Chapter

E911

Rural

Addressing

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Rock Springs Chapter Date prepared: 11/10/2022

Chapter's Post Office Box 4608 phone/email: (505) 371-5100
mailing address: Yahtahey, New Mexico 87375 website (if any): rocksprings@navajochapters.org

This Form prepared by: Sherman Yazzie, CSC phone/email: (505) 371-5100
syazzie@nnchapters.org

CONTACT PERSON'S name and title

CONTACT PERSON'S Info

Title and type of Project: E911 Rural Addressing \$200,000.00

Chapter President: Harriett K. Becenti phone & email: (505) 879-9593

Chapter Vice-President: Jasper Long phone & email: (505) 870-2443

Chapter Secretary: Latonya Johnson phone & email: (505) 219-6378

Chapter Treasurer: Latonya Johnson phone & email: (505) 219-6378

Chapter Manager or CSC: Sherman Yazzie phone & email: (505) 371-5100

DCD/Chapter ASO: Guarena Adeky phone & email: (505) 488-8476 gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Navajo Nation Division of Community Development, Mc Kinley Rural Addressing document attached

Amount of FRF requested: \$200,000.00 FRF funding period: January 2023-September 30, 2026
Indicate Project starting and ending/headline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

E911 Rural Addressing project, Rock Springs Chapter will collaborate with Gallup McKinley County Rural Addressing, targeting needed roads/homes signage's in the Rock Springs community for emergency responders to locate homes during an emergency situations, during this ongoing pandemic of COVID-19.
The E911 Rural Addressing will serve the Rock Springs Community members.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The E911 Rural Addressing will benefit Rock Springs community, ensuring emergency responders to locate the roads/homes within the Rock Springs community during emergencies.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Project will be completed by September 2026 if funds are to be disbursed in January 2023. Rock Springs Chapter, DCD APRA & Gallup McKinley Rural Addressing will conduct procurement for E911 Rural Addressing & complying with CJN-29-22 legislation guidelines/ reports. Collaborating with our Gallup/Baca ASC SPPS Guarena Adeky.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Division of Community Development ARPA, NNFRF, Non-LGA Chapter & Gallup McKinley County Rural Addressing.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Rock Springs Chapter & Gallup McKinley County will be fully responsible for the operations and maintenance cost.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

New Expenditure Category 1.14, Other Public Health Services.

The Interim Final Rule, the Navajo Nation is permitted to use these funds to address the economic impacts of COVID-19 by building stronger communities.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- 1. Chapter Resolution
- 2. DOJ MOA/MOU, needing documents

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature]
signature of Preparer/CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice President)

Approved by: [Signature]
signature of CSC

Approved by: [Signature]
signature of Chapter VISO

Approved to submit for Review: [Signature]
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: K - (New)		Program Title: Rock Springs E911 Rural Addressing		Division/Branch: Division of Community Developer		
Prepared By: Sherman Yazzie, CSC		Phone No.: (505) 371-5100		Email Address: syazzie@nnchapters.org		
PART II. FUNDING SOURCE(S)		Fiscal Year	Amount	% of Total		
NNFRF FUNDS		21 Term	200,000.00	100%		
C-IN-29-22		21 30/2928				
PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001	Personnel Expenses					
3000	Travel Expenses					
3500	Meeting Expenses					
4000	Supplies					
5000	Lease and Rental					
5500	Communications and Utilities					
6000	Repairs and Maintenance					
6500	Contractual Services	6			200,000	-200,000
7000	Special Transactions					
8000	Public Assistance					
9000	Capital Outlay					
9500	Matching Funds					
9500	Indirect Cost					
TOTAL				\$0.00	200,000.00	200,000
PART IV. POSITIONS AND VEHICLES			(D)	(E)		
Total # of Positions Budgeted:			0	0		
Total # of Vehicles Budgeted:			0	0		
TOTAL:			\$200,000.00			100%

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlisa Jim-Martin, ASC Department Manager
 Program Manager's Printed Name: Sonlisa Jim-Martin
 Program Manager's Signature and Date: [Signature]

APPROVED BY: Dr. Pearl Yellowman, Director
 Division Director / Branch Chief's Printed Name: Dr. Pearl Yellowman
 Division Director / Branch Chief's Signature and Date: 12.2.22

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>K - (New)</u>		Program Name/Title: <u>Rock Springs E911 Rural Addressing</u>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:										
PART III. PROGRAM PERFORMANCE CRITERIA:										
1. Goal Statement:	Section 3: C-JN-28-22 DRP Resolution establishing Business Unit Numbers	Program Performance Measure/Objective: DCD ARPANFRFOMB Setup Business Unit Numbers	1st QTR		2nd QTR		3rd QTR		4th QTR	
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
2. Goal Statement:	E911 Rural Addressing Procurement	Program Performance Measure/Objective: DCD ARPA Prepare Task Order			6		6		6	
3. Goal Statement:	Award Notice	Program Performance Measure/Objective: Select A/E vendor, Gallup McKinley County Rural Addressing			6		6		6	
4. Goal Statement:	Produce Construction Schedule	Program Performance Measure/Objective:			6		6		6	
5. Goal Statement:	Monitoring & Close-Out	Program Performance Measure/Objective: Monitor project through completion and prepare close-out reports			6		6		6	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.										
			_____ Sonlesha Jim-Martin, ASC Department Manager Program Manager's Printed Name							
			_____ Dr. Pearl Yellowman, Director Division Director/Branch Chief's Printed Name							
			_____ _____ 12.2.22 Division Director/Branch Chief's Signature and Date							

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Rock Springs E911 Rural Addressing</u>		Business Unit No.: <u>K - (New)</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6	2020 - Capital Outlay - Infrastructure	200,000	200,000
	Section 3: CJN-29-22 DRP Rescission establishing Business Unit Numbers		
	DCD ARPANRF/OMB Setup Business Unit Numbers		
	E911 Rural Addressing Procurement		
	DCD ARPA Prepare Task Order		
	Award Notice		
	Select A/E vendor, Gallup McKinley County Rural Addressing		
	Produce Construction Schedule		
	Monitoring & Close-Out		
TOTAL		200,000	200,000

ROCK SPRINGS CHAPTER

Tse'chí'izhí

P.O Box 4608 Yahtahey, NM 87375

Phone#: (505) 371-5100 Fax#: (505) 371-5103

E-mail: rocksprings@navajochapters.org

RSC 11-10-005

RESOLUTION OF THE ROCK SPRINGS CHAPTER

Requesting the Navajo Nation Department of Justice to Develop an MOA and MOU with McKinley County in reference to Rural Addressing allocation in the amount of \$200,000.00 pursuant to CJN-29-22, Also Requesting the Fiscal Recovery Fund (FRF) Office to release the \$200,000.00 to McKinley County Rural Addressing.

WHEREAS:

1. The Rock Springs Chapter is a duly recognized Chapter of the Navajo Nation Government pursuant to 26 NNC Section 3 and 11 NNC, Part I, Section 10; and
2. Pursuant to Title 26, NNC Section 1(B), Rock Springs Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendations to the Navajo Nation and other Local Agencies for appropriate actions; and
3. The Rock Springs Chapter, as part of Honorable Delegate Seth Damon's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan to provide services to the Community of Rock Springs Chapter; and
4. Rock Springs Chapter is submitting a funding proposal in the amount of \$200,000.00 to update the Rural Addressing System of the community; and
5. Rock Springs Chapter is requesting the assisting of the Department of Justice to develop a Memorandum of understanding and/or a Memorandum of Agreement to be put in place with the McKinley County Rural Addressing Office to provide services and to complete the project; and
6. Finally, Rock Springs Chapter is requesting the Fiscal Recovery Fund Office to release the \$200,000.00 to the McKinley County to complete the project

NOW, THEREFORE BE IT RESOLVED THAT:

1. Rock Springs Chapter approves and respectfully submits the funding proposal packet and budget in the amount of \$ 200,000.00 for the Rock Springs Chapter Rural Addressing System to be updated and have proper signs made and installed, and respectfully requesting the Fiscal Recovery Fund Office to release the approved funds to the McKinley County.
2. Rock Springs Chapter will also seek assistance and guidance from the Department of Justice to develop a Memorandum of Understanding and/or Memorandum of Agreement to be put in place with the McKinley County Rural Addressing Office to provide services and to complete the project.

CERTIFICATION

ROCK SPRINGS CHAPTER

Tse'chi'izhi

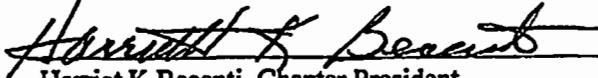
P.O Box 4608 Yahtahey, NM 87375

Phone#: (505) 371-5100 Fax#: (505) 371-5103

E-mail: rocksprings@navajochapters.org

WE, HEREBY CERTIFY that the foregoing resolution was duly considered by the Rock Springs Chapter at a duly called community chapter meeting at Rock Springs, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 7 In Favor, 0 Opposed, 3 Abstained, on the 10th day of November 2022.

MOTIONED: KIMMETH YAZZIE



Harriet K Becenti, Chapter President
Rock Springs Chapter

Latonya M. Johnson · PROTEMP

Latonya M. Johnson, Secretary/Treasurer
Rock Springs Chapter

SECONDED: TINA CURTIS



Jasper Long, Vice President
Rock Springs Chapter



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0421

Date & Time Received: 3/29/23 at 10:25

Date & Time of Response: 4/11/23 at 5:27 pm

Entity Requesting FRF: Rock Springs Chapter

Title of Project: Housing Materials Assistance \$600,000.00

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$600,000

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit

Signature of DOJ Reviewer: _____ 

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndo.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

ROCK SPRINGS CHAPTER

Tse'chi'izhi

P.O Box 4608 Yahtahey, NM 87375

Phone#: (505) 371-5100 Fax#: (505) 371-5103

E-mail: rocksprings@navajochapters.org

RSC 03-16-019

RESOLUTION OF THE ROCK SPRINGS CHAPTER

Recall Resolution NO. RSC 11-10-007, To Amen and Insert New Language, Approving the request to provide Registered Voters Housing Material Assistance utilizing the Delegate Damon Regional Expenditure Plan Funds in the amount of \$600,000.00.

WHEREAS:

1. The Rock Springs Chapter is a duly recognized Chapter of the Navajo Nation Government pursuant to 26 NNC Section 3 and 11 NNC, Part I, Section 10; and
2. Pursuant to Title 26, NNC Section 1(B), Rock Springs Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendations to the Navajo Nation and other Local Agencies for appropriate actions; and
3. The Rock Springs Chapter, as part of Honorable Delegate Seth Damon's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan to provide services to the Community of Rock Springs Chapter; and
4. Rock Springs Chapter is submitting a funding proposal in the amount of \$600,000.00 to provide Registered Voters of Rock Springs Chapter with Housing Material Assistance funding to improve their homes for the family's health and safety; and
5. Rock Springs Chapter shall work with local community members who are registered voters of the Chapter, to assist them with housing material assistance to improve their homes to make improvements for the health and safety of family members.

NOW, THEREFORE BE IT RESOLVED THAT:

1. Rock Springs Chapter approves and respectfully submits the funding proposal packet and budget in the amount of \$ 600,000.00 for the Rock Springs Chapter Housing Material Assistance.
2. Rock Springs Chapter will work with local community members who are registered voters of the Chapter, to assist them with housing material assistance to improve their homes to make improvements for the health and safety of family members.
3. Rock Springs Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA Regulations, and with all applicable Federal and Navajo Nation Laws, regulations, and policies.

ROCK SPRINGS CHAPTER

Tse'chi'izhi

P.O Box 4608 Yahtahey, NM 87375

Phone#: (505) 371-5100 Fax#: (505) 371-5103

E-mail: rocksprings@navajochapters.org

CERTIFICATION

WE, HEREBY CERTIFY that the foregoing resolution was duly considered by the Rock Springs Chapter at a duly called community chapter meeting at Rock Springs, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 15 In Favor, 0 Opposed, 1 Abstained, on the 16th day of March 2023.

MOTIONED: Sandra Help

SECONDED: Barbara O'Keefe

Harriet K Becenti
Harriet K Becenti, Chapter President
Rock Springs Chapter

Jasper Long
Jasper Long, Vice-President
Rock Springs Chapter

Latonya M. Johnson
Latonya M. Johnson, Secretary/Treasurer
Rock Springs Chapter

Rocksprings

Chapter

Housing

Materials

Assistance

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Rock Springs Chapter Date prepared: 11/10/2022

Chapter's mailing address: Post Office Box 4608 phone/email: (505) 371-5100
Yahtahey, New Mexico website (if any): rocksprings@navajochapters.org

This Form prepared by: Sherman Yazzie, CSC phone/email: (505) 371-5100
syazzie@nnchapters.org
CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: Housing Materials Assistance \$600,000.00

Chapter President: Harriett K. Becenti phone & email: (505) 879-9593

Chapter Vice-President: Jasper Long phone & email: (505) 870-2443

Chapter Secretary: Latonya Johnson phone & email: (505) 219-6378

Chapter Treasurer: Latonya Johnson phone & email: (505) 219-6378

Chapter Manager or CSC: Sherman Yazzie phone & email: (505) 371-5100 syazzie@nnchapters.org

DCD/Chapter ASO: Guarena Adeky phone & email: (505) 488-8476 gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Navajo Nation Division of Community Development, Rock Sprigs Chapter, Construction contractors and/or engineers. document attached

Amount of FRF requested: \$600,000.00 FRF funding period: January 2023-September 30, 2026
Indicate Project starting and ending/teadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Housing Materials Assistance, generate a suitable application for registered member of Rock Springs Chapter who will be considered eligible for Material Assistance, (i.e. doors, windows, roofing materials, etc.). Providing stable Housing repair for those in need will help eliminate the spread of COVID-19 among families and individuals, which will help combat COVID-19 pandemic. The Housing Materials Assistance will serve the Rock Springs Community members.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Housing Materials Assistance will benefit the Rock Springs community for families and individuals in need of home repair, to stop the spread of COVID-19.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Project will be completed by September 2026 if funds are to be disbursed in January 2023. Rock Springs Chapter & DCD ARPA will conduct procurement for housing materials assistance & complying with CJN-29-22 legislation guidelines/ reports. Collaborating with with our Gallup/Baca ASC SPPS Guarena Adeky,

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Division of Community Development ARPA, NNFRF, & Non-LGA Chapter.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Rock Springs Chapter Home Owner will be fully responsible for the operations and maintenance cost.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

New Expenditure Category 2.18, Housing Support; Other Housing Assistance.

The Interim Final Rule, the Navajo Nation is permitted to use these funds to address the economic impacts of COVID-19 by building stronger communities.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

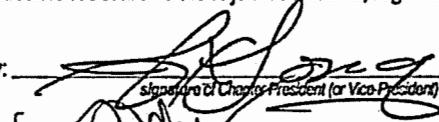
1. Chapter Resolution

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

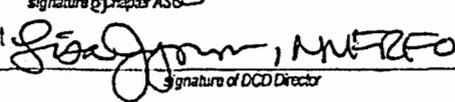
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:  signature of Preparer/CONTACT PERSON

Approved by:  signature of Chapter President (or Vice-President)

Approved by:  signature of CSC

Approved by:  signature of Chapter ASS

Approved to submit for Review:  signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>K - (New)</u>		Program Title: <u>Rock Springs Housing Material Assistance</u>		Division/Branch: <u>Division of Community Developer</u>		
Prepared By: <u>Sherman Yazzie, CSC</u>		Phone No.: <u>(505) 371-5100</u>		Email Address: <u>syazzie@nnchapters.org</u>		
PART II. FUNDING SOURCE(S)		Fiscal Year Item	Amount	% of Total		
NNFRF FUNDS		<u>2023-24</u>	<u>600,000.00</u>	<u>100%</u>		
C.JN-29-22						
PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001	Personnel Expenses					
3000	Travel Expenses					
3500	Meeting Expenses					
4000	Supplies					
5000	Lease and Rental					
5500	Communications and Utilities					
6000	Repairs and Maintenance					
6500	Contractual Services				<u>600,000</u>	
7000	Special Transactions					
8000	Public Assistance					
9000	Capital Outlay					
9500	Matching Funds					
9500	Indirect Cost					
TOTAL				<u>\$0.00</u>	<u>600,000.00</u>	<u>600,000</u>
PART IV. POSITIONS AND VEHICLES			(D)	(E)		
Total # of Positions Budgeted:			<u>0</u>	<u>0</u>		
Total # of Vehicles Budgeted:			<u>0</u>	<u>0</u>		
TOTAL:			<u>\$600,000.00</u>	<u>100%</u>		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.						
SUBMITTED BY: <u>Sonlata Jim-Martin, ASC Department Manager</u>		APPROVED BY: <u>Dr. Peat Yellowman, Director</u>		Division Director / Branch Chief's Printed Name		
Program Manager's Printed Name		Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date		
<u>Sonlata Jim-Martin</u>		<u>[Signature]</u>		<u>12.2.22</u>		

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Rock Springs Housing Material Assistance</u> Business Unit No.: <u>K - (New)</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6	9050 • Building Building materials to be purchased to assist community members in improving their homes. Labor force/Contractor to be hired to complete projects.	600,000	600,000
TOTAL		600,000	600,000

ROCK SPRINGS CHAPTER

Tse'chi'izhi

P.O Box 4608 Yahtahey, NM 87375

Phone#: (505) 371-5100 Fax#: (505) 371-5103

E-mail: rocksprings@navajochapters.org

RSC 11-10-007

RESOLUTION OF THE ROCK SPRINGS CHAPTER

Approving the request to provide Registered Voters Housing Material Assistance utilizing the Delegate Damon Regional Expenditure Plan Funds in the amount of \$600,000.00.

WHEREAS:

1. The Rock Springs Chapter is a duly recognized Chapter of the Navajo Nation Government pursuant to 26 NNC Section 3 and 11 NNC, Part I, Section 10; and
2. Pursuant to Title 26, NNC Section 1(B), Rock Springs Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendations to the Navajo Nation and other Local Agencies for appropriate actions; and
3. The Rock Springs Chapter, as part of Honorable Delegate Seth Damon's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan to provide services to the Community of Rock Springs Chapter; and
4. Rock Springs Chapter is submitting a funding proposal in the amount of \$600,000.00 to provide Registered Voters of Rock Springs Chapter with Housing Material Assistance funding to improve their homes for the family's health and safety; and
5. Rock Springs Chapter shall work with local community members who are registered voters of the Chapter, to assist them with housing material assistance to improve their homes to make improvements for the health and safety of family members.

NOW, THEREFORE BE IT RESOLVED THAT:

1. Rock Springs Chapter approves and respectfully submits the funding proposal packet and budget in the amount of \$ 600,000.00 for the Rock Springs Chapter Housing Material Assistance.
2. Rock Springs Chapter will work with local community members who are registered voters of the Chapter, to assist them with housing material assistance to improve their homes to make improvements for the health and safety of family members.

ROCK SPRINGS CHAPTER

Tse'chi'izhi

P.O Box 4608 Yahtahey, NM 87375

Phone#: (505) 371-5100 Fax#: (505) 371-5103

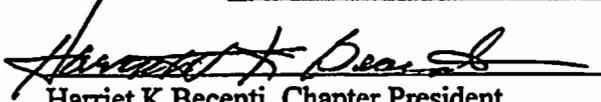
E-mail: rocksprings@navajochapters.org

CERTIFICATION

WE, HEREBY CERTIFY that the foregoing resolution was duly considered by the Rock Springs Chapter at a duly called community chapter meeting at Rock Springs, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 8 In Favor, 0 Opposed, 1 Abstained, on the 10th day of November 2022.

MOTIONED: TISHA CURTIS

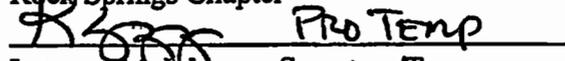
SECONDED: TRISHA CURTIS



Harriet K. Becenti, Chapter President
Rock Springs Chapter



Jasper Long, Vice-President
Rock Springs Chapter

 PRO TEMP

Latonya M. Johnson, Secretary/Treasurer
Rock Springs Chapter



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0422

Date & Time Received: 3/29/23 at 10:27

Date & Time of Response: 4/11/23 at 629 pm

Entity Requesting FRF: Rock Springs Chapter

Title of Project: Warehouse Addition \$800,000.00

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$800,000

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit

Signature of DOJ Reviewer: _____ 

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndo.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

ROCK SPRINGS CHAPTER

Tse'chí'ízhí

P.O Box 4608 Yahtahey, NM 87375

Phone#: (505) 371-5100 Fax#: (505) 371-5103

E-mail: rocksprings@navajochapters.org



RSC 03-16-021

RESOLUTION OF THE ROCK SPRINGS CHAPTER

Recall Resolution NO. RSC 11-10-009, To Amend and Insert New Language, Approving the request to utilize the Delegate Damon Regional Expenditure Plan Funds, pursuant to CJN-29-22 to plan, design, and construct a Warehouse Addition in the amount of \$800,000.00, for Rock Springs Chapter.

WHEREAS:

1. The Rock Springs Chapter is a duly recognized Chapter of the Navajo Nation Government pursuant to 26 NNC Section 3 and 11 NNC, Part I, Section 10; and
2. Pursuant to Title 26, NNC Section 1(B), Rock Springs Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendations to the Navajo Nation and other Local Agencies for appropriate actions; and
3. The Rock Springs Chapter, as part of Honorable Delegate Seth Damon's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan to provide services to the Community of Rock Springs Chapter; and
4. Rock Springs Chapter is submitting a funding proposal in the amount of \$800,000.00 to plan, design, and construct a Warehouse Addition; and
5. Rock Springs Chapter shall work together to plan, design and construct an addition to the Chapter's warehouse.

NOW, THEREFORE BE IT RESOLVED THAT:

1. Rock Springs Chapter approves and respectfully submits the funding proposal packet and budget in the amount of \$ 800,000.00 to plan, design, and construct a Warehouse Addition.
2. Rock Springs Chapter will work together to plan, design, and construct an addition to the Chapter's warehouse.

ROCK SPRINGS CHAPTER

Tse'chi'izhi

P.O Box 4608 Yantahay, NM 87375

Phone#: (505) 371-5100 Fax#: (505) 371-5103

E-mail: rocksprings@navajochapters.org

3. Rock Springs Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable Federal and Navajo Nation Laws, regulations, and policies.

CERTIFICATION

WE, HEREBY CERTIFY that the foregoing resolution was duly considered by the Rock Springs Chapter at a duly called community chapter meeting at Rock Springs, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 10 In Favor, 0 Opposed, 1 Abstained, on the 16th day of March 2023.

MOTIONED: Sandra Help

SECONDED: Alyssa Keeto

Harriet K Becenti

Harriet K Becenti, Chapter President
Rock Springs Chapter

Jasper Long

Jasper Long, Vice-President
Rock Springs Chapter

Latonya M. Johnson

Latonya M. Johnson, Secretary/Treasurer
Rock Springs Chapter

Rocksprings
Chapter
Warehouse
Addition

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Rock Springs Chapter Date prepared: 11/10/2022

Chapter's Post Office Box 4608 phone/email: (505) 371-5100
mailing address: Yahtahey, New Mexico website (if any): rocksprings@navajochapters.org

This Form prepared by: Sherman Yazzie, CSC phone/email: (505) 371-5100
syazzie@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Warehouse Addition \$800,000.00

Chapter President: Harriett K. Becenti phone & email: (505) 879-9593

Chapter Vice-President: Jaspe rLong phone & email: (505) 870-2443

Chapter Secretary: Latonya Johnson phone & email: (505) 219-6378

Chapter Treasurer: Latonya Johnson phone & email: (505) 219-6378

Chapter Manager or CSC: Sherman Yazzie phone & email: (505) 371-5100 syazzie@nnchapters.org

DCD/Chapter ASO: Guarena Adeky phone & email: (505) 488-8476 gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Navajo Nation Division of Community Development, Construction contractors and engineers. document attached

Amount of FRF requested: \$800,000.00 FRF funding period: January 2023-September 30, 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Warehouse project will plan, design and construct of a new/addition to an existing warehouse for Rock Springs Chapter. Funds will benefit a new warehouse addition, which is much needed at the Rock Springs Chapter to store its equipment, (i.e. backhoe, chapter vehicles, etc.). The Warehouse will provide a (Security) secure place to park the chapter equipment. The warehouse will be utilized as a public health storage area for unforeseen emergency to store COVID-19 essential medical supplies, essential food boxes, water, wood, other essential supplies, during emergency situations. The warehouse will serve the Rock Springs Community members. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The warehouse will benefit the Rock Springs community with community distribution of essential needs during the duration of the pandemic, unforeseen emergencies, and cemetery burial assistance. document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Project will be completed by September 2026 if funds are to be disbursed in January 2023. Rock Springs Chapter & DCD ARPA will conduct procurement for warehouse & complying with CJN-29-22 legislation guidelines/ reports. Collaborating with our Gallup/Baca ASC SPPS Guarena Adeky,

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Division of Community Development ARPA, NNFRF, & Non-LGA Chapter.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Rock Springs Chapter will be fully responsible for the operations and maintenance cost.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

New Expenditure Category 1.14, Other Public Health Services.

The Interim Final Rule, the Navajo Nation is permitted to use these funds to address the economic impacts of COVID-19 by building stronger communities.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Chapter Resolution

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature]
signature of Preparer/CONTACT PERSON

Approved by: [Signature]
signature of Chapter President or Vice-President

Approved by: [Signature]
signature of CSC

Approved by: [Signature]
signature of Chapter ASO

Approved to submit for Review: [Signature]
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>K-(New)</u>		Program Title: <u>Rock Springs Warehouse</u>		Division/Branch: <u>Division of Community Developer</u>	
Prepared By: <u>Sherman Yazzie, CSC</u>		Phone No.: <u>(505) 371-5100</u>		Email Address: <u>syazzie@nnchapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	
MNFRF FUNDS		<u>01/01/2023 - 09/30/2026</u>	<u>800,000.00</u>	<u>100%</u>	
CJN-28-22					
PART III. BUDGET SUMMARY					
	Fund Type Code	NCN Approved Original Budget	Proposed Budget	Difference or Total	
2001	Personnel Expenses				
3000	Travel Expenses				
3500	Meeting Expenses				
4000	Supplies				
5000	Lease and Rental				
5500	Communications and Utilities				
6000	Repairs and Maintenance				
6500	Contractual Services		<u>800,000</u>	<u>800,000</u>	
7000	Special Transactions				
8000	Public Assistance				
9000	Capital Outlay				
9500	Matching Funds				
9500	Indirect Cost				
TOTAL		<u>\$0.00</u>	<u>800,000.00</u>	<u>800,000</u>	
PART IV. POSITIONS AND VEHICLES					
TOTAL: \$800,000.00		Total # of Positions Budgeted:		Total # of Vehicles Budgeted:	
		0		0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Soniaisa Jim-Martin, ASC Department Manger</u>		APPROVED BY: <u>Dr. Pearl Yellowman, Director</u>		Division Director / Branch Chief's Printed Name	
<u>Soniaisa Jim-Martin</u>		<u>Pearl Yellowman</u>		<u>3-2-23</u>	
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date			

PART I. PROGRAM INFORMATION:	Business Unit No.: <u>K (New)</u>	Program Name/Title: <u>Rock Springs Warehouse</u>	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:			
PART III. PROGRAM PERFORMANCE CRITERIA:			
1. Goal Statement: Section 3: C/JN-28-22 DRP Resolution establishing Business Unit Numbers Program Performance Measure/Objective: DCD ARPAN/R/F/OMB Setup Business Unit Numbers	1st QTR	2nd QTR	3rd QTR
	Goal	Actual	Actual
	6	6	6
2. Goal Statement: Warehouse Procurement Program Performance Measure/Objective: DCD ARPA Prepare Task Order	1st QTR	2nd QTR	3rd QTR
	Goal	Actual	Actual
	6	6	6
3. Goal Statement: Award Notice Program Performance Measure/Objective: Select A/E vendor	1st QTR	2nd QTR	3rd QTR
	Goal	Actual	Actual
	6	6	6
4. Goal Statement: Produce Construction Schedule Program Performance Measure/Objective:	1st QTR	2nd QTR	3rd QTR
	Goal	Actual	Actual
	6	6	6
5. Goal Statement: Monitoring & Close-Out Program Performance Measure/Objective: Monitor project through completion and prepare close-out reports	1st QTR	2nd QTR	3rd QTR
	Goal	Actual	Actual
	6	6	6
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.			
	4th QTR	Goal	Actual
	6	6	6

 Program Manager's Printed Name
Sonlatsa Jim-Martin
 Sonlatsa Jim-Martin, ASC Department Manager
 Program Manager's Signature and Date

 Dr. Pearl Yellowman, Director
 Division Director/Branch Chief's Printed Name
Pearl Yellowman 12.2.22
 Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Rock Springs Warehouse</u>		Business Unit No.: <u>K - (New)</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8	9050 • Capital Outlay - Buildings Warehouse Addition to be contracted out for planning, design, and construction phases	800,000	800,000
TOTAL		800,000	800,000

ROCK SPRINGS CHAPTER

Tse'chi'izhi

P.O Box 4608 Yahtahey, NM 87375

Phone#: (505) 371-5100 Fax#: (505) 371-5103

E-mail: rocksprings@navajochapters.org

RSC 11-10-009

RESOLUTION OF THE ROCK SPRINGS CHAPTER

Approving the request to utilize the Delegate Damon Regional Expenditure Plan Funds, pursuant to CJN-29-22 to plan, design, and construct a Warehouse Addition in the amount of \$800,000.00, for Rock Springs Chapter.

WHEREAS:

1. The Rock Springs Chapter is a duly recognized Chapter of the Navajo Nation Government pursuant to 26 NNC Section 3 and 11 NNC, Part I, Section 10; and
2. Pursuant to Title 26, NNC Section 1(B), Rock Springs Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendations to the Navajo Nation and other Local Agencies for appropriate actions; and
3. The Rock Springs Chapter, as part of Honorable Delegate Seth Damon's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan to provide services to the Community of Rock Springs Chapter; and
4. Rock Springs Chapter is submitting a funding proposal in the amount of \$800,000.00 to plan, design, and construct a Warehouse Addition; and
5. Rock Springs Chapter shall work together to plan, design and construct an addition to the Chapter's warehouse.

NOW, THEREFORE BE IT RESOLVED THAT:

1. Rock Springs Chapter approves and respectfully submits the funding proposal packet and budget in the amount of \$ 800,000.00 to plan, design, and construct a Warehouse Addition.
2. Rock Springs Chapter will work together to plan, design, and construct an addition to the Chapter's warehouse.

ROCK SPRINGS CHAPTER

Tse'chi'izhi

P.O Box 4608 Yahtahey, NM 87375

Phone#: (505) 371-5100 Fax#: (505) 371-5103

E-mail: rocksprings@navajochapters.org

CERTIFICATION

WE, HEREBY CERTIFY that the foregoing resolution was duly considered by the Rock Springs Chapter at a duly called community chapter meeting at Rock Springs, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 8 In Favor, 0 Opposed, 1 Abstained, on the 10th day of November 2022.

MOTIONED: DANIEL HAVEN

SECONDED: TISTA CURTIS

Harriet K Becenti

Harriet K Becenti, Chapter President
Rock Springs Chapter

Latonya M Johnson PRO TEMP

Latonya M. Johnson, Secretary/Treasurer
Rock Springs Chapter

Jasper Long

Jasper Long, Vice-President
Rock Springs Chapter



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0415

Date & Time Received: 3/29/23 at 10:20

Date & Time of Response: 4/7/23 at 12:18pm

Entity Requesting FRF: Tsayatoh Chapter

Title of Project: Rural Addressing

Administrative Oversight: _____

Amount of Funding Requested: \$200,000.00

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

1.14 Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit

Signature of DOJ Reviewer: 

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Tsayatoh Chapter Date prepared: 10/10/22

Chapter's mailing address: PO Box 86 phone/email: (505)905-2649
Mentmore, NM 87319 website (if any): tsayatoh.navajochapters.org

This Form prepared by: Lucy Antone phone/email: (928)309-8057
Secretary/treasurer lantone@navajochapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Rural Addressing

Chapter President: Ellen Young Thomas phone & email: (505)905-7282

Chapter Vice-President: Ellen Young Thomas phone & email: eythomas@naataanii.org

Chapter Secretary: Lucy Antone phone & email: (928)309-8057

Chapter Treasurer: Lucy Antone phone & email: lantone@navajochapters.org

Chapter Manager or CSC: none phone & email: _____

DCD/Chapter ASO: Guarena Adeky phone & email: (505)488-8476) gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
_____ document attached

Amount of FRF requested: \$200,000 FRF funding period: 10/11/22 - 9/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Tsayatoh Chapter is in a rural area in need of updating its addressing system and installing street signs to make it easier for emergency personnel to locate families in distress, especially in these COVID-19 Pandemic. There have been instances where the ambulance and public safety officers have had a difficult time locating homes where an emergency occurred.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Tsayatoh Chapter Community consists with approximately 2,000 residents and each life is precious and important. We would like have a function addressing system to allow for first responders to have current information to respond to any COVID-19 related or other types of emergencies.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

The addressing system is already in place, its a matter of updating and verifying the addresses and who lives in those homes. That should take six (6) months to complete. The second part of this project, is installing of signs and numbers on homes that do not have a house number. This portion will take approximately 12 months to complete.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Tsaytoh Chapter will be working with the McKinley County GIS department to complete this project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

McKinley County GIS department and Tsaytoh Chapter, working with the Navajo Nation Addressing Authority to set up a Memorandum of Agreement to have the funds sent to McKinley County to have their department complete the project.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

7.2 & 6.2:
This project is to be worked on through another governmental entity. A MOA will be established between the Navajo Nation and McKinley County to complete this project.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

A chapter resolution has been approved.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: *Lucy Antone* Approved by: *[Signature]*
signature of Preparer CONTACT PERSON signature of Chapter President (or Vice-President)

Approved by: *VACANT* Approved by: *[Signature]*
signature of CSC signature of Chapter ASO

Approved to submit for Review: *[Signature]*
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>K (New)</u>		Program Title: <u>Isayatoh Chapter</u>		Division/Branch: <u>DCD/ASC/Isayatoh</u>	
Prepared By: <u>Guaema Adeky, SPPS</u>		Phone No.: <u>505-905-2649</u>		Email Address: <u>tsayatoh@navajochapters.org</u>	
Fiscal Year / Term: <u>10/1/22</u>		Amount: <u>200,000</u>		% of Total: <u>100%</u>	
PART II. FUNDING SOURCE(S): <u>NN Fiscal Recovery Funds</u>		Amount: <u>-400,000.00</u>		% of Total: <u>100%</u>	
PART III. BUDGET SUMMARY		Fund Type Code	(A) NNC Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses					
3000 Travel Expenses					
3500 Meeting Expenses					
4000 Supplies					
5000 Lease and Rental					
5500 Communications and Utilities					
6000 Repairs and Maintenance					
6500 Contractual Services					
7000 Special Transactions					
8000 Public Assistance				<u>200,000</u>	<u>200,000</u>
9000 Capital Outlay		6		<u>400,000</u>	<u>400,000</u>
9500 Matching Funds					
9500 Indirect Cost				<u>200,000</u>	<u>200,000</u>
TOTAL			\$0.00	<u>400,000.00</u>	<u>200,000</u>
PART IV. POSITIONS AND VEHICLES					
TOTAL: <u>200,000</u>			(D)	(E)	
Total # of Positions Budgeted:			<u>0</u>	<u>0</u>	
Total # of Vehicles Budgeted:			<u>0</u>	<u>0</u>	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Sonlasta Jim-Martin</u>		APPROVED BY: <u>[Signature]</u>			
Program Manager's Printed Name: <u>Sonlasta Jim-Martin</u>		Division Director/Branch Chief's Printed Name: <u>[Signature]</u>			
Program Manager's Signature: <u>[Signature]</u>		Division Director/Branch Chief's Signature and Date: <u>[Signature] 12.2.22</u>			

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:			
Program Name/Title: _____		Business Unit No.: _____ K- [New]	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9020	Capital Outlay - Infrastructure Rural Addressing Project - To secure an MOU with McKinley County to complete the project	200,000	200,000
TOTAL		200,000	200,000

*Council Delegate, Seth Damon
President, VACANT
Vice President, Ellen Young Thomas
Secretary/Treasurer, Lucy Antone
Land Board, VACANT
Community Service Coordinator, VACANT
Accounts Maintenance Specialist, VACANT*



THE NAVAJO NATION

TSAYATOH COMMUNITY GOVERNANCE

Post Office Box 86 · Mentmore, NM 87319
Phone: (505) 905-2649 · Fax: (505) 905-0537
email: tsayatoh@navajochapters.org

TSAYATOH GOVERNANCE

REQUESTING FUNDING FROM THE NAVAJO NATION ARPA/FRF AND NAVAJO NATION COUNCIL LEGISLATION CJN-29-22 IN THE AMOUNT OF \$200,000 TO UPDATE THE RUAL ADDRESSING SYSTEM FOR THE TSAYATOH CHAPTER COMMUNITY.

Resolution No.TSA-2023-02-015

WHEREAS:

1. Pursuant to N.N.C. Title 26; Chapter 1 3 {A} under the Local Governance Act, Tsayatoh Chapter is a certified local governmental entity of the Navajo Nation and codified at 11 N.N.C. Part 1 section 10; and
2. Pursuant to Chapter 1, Section 1(B)(I) of the same "Act", Tsayatoh is vested with the governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition; and
3. Pursuant to Chapter 1, Section 1(8)(2) of the same " Act", Tsayatoh Chapter is vested with the authority to make decisions over local matters and to govern with responsibility and accountability the local citizen; and
4. Tsayatoh community members are requesting to have a better addressing system in which local EMS and local law enforcement may utilize to save lives, provide medical attention, and have public safety in place; and
5. Tsayatoh community members request Honorable Delegate Seth Damon to move forward with legislation to secure funding for this important project for the community.

NOW, THEREFORE BE IT RESOLVED THAT:

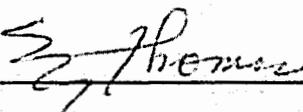
1. The Tsayatoh Chapter hereby requests funding from the Navajo Nation ARPA/FRF and Navajo Nation Council Legislation CJN-29-22, through the Delegate Regional Expenditure Plans for Honorable Seth Damon in the amount of \$200,000.00 to work with the McKinley County GIS Department to update and upgrade the rural addressing system.
2. Tsayatoh Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing Resolution was duly considered by Tsayatoh Chapter Governance at a duly called chapter meeting at Tsayatoh (Navajo Nation), at which an authorized quorum of Registered Community Members and two(2) Chapter Officials presided by in person and teleconference methods and the same passed by a vote of legal quorum at Chapter Vice-President and Secretary/Treasurer: by a vote of 15 In Favor, 0 Opposed and 0 Abstained this 22nd day of February 2023.

MOTION: Ernest John

SECOND: Robert Yazzie



Ellen Young Thomas, Vice-President



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0412

Date & Time Received: 3/24/23 at 11:36

Date & Time of Response: 30 March, 2023; 8:31 am

Entity Requesting FRF: Tsayatoh Chapter

Title of Project: New Warehouse

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$800,000

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: Adjua Adjei-Danso

Digitally signed by Adjua Adjei-Danso
Date: 2023.03.30 08:30:47 -06'00'

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Program(s) or Project(s) by December 31, 2026:

The project will be planned, designed and constructed before September 30, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Tsayatoh chapter administration and the chapter officials.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The chapter administration and the chapter officials is be responsible for the operation and maintenance of the warehouse. There will be a custodian who will keep up with the maintenance and a heavy equipment operator who will oversee the storage capacity of the building to ensure that storage of items and the equipment is adequate.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.14 Dedicated Public Health storage Warehouse.

This project will construct a new warehouse to provide a storage facility for the chapter and head start center of any materials provided to combat the COVID-19 pandemic. It will also be used to store heavy equipment needed to provide services to the community.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Tsayatoh Chapter approved a chapter resolution for this project.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: *Lucy Anderson* Approved by: *E. Thomas*
signature of Program CONTACT PERSON signature of Chapter President (or Vice-President)

Approved by: *UPLANT* Approved by: *[Signature]*
signature of CSC signature of Chapter ASO

Approved to submit for Review: _____
signature of DCD Director



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

MEMORANDUM:

TO : Fiscal Recovery Fund Department of Justice Reviewer
Fiscal Recovery Fund Office

FROM : Lucy Antone, Chapter Secretary, Tsayatoh Chapter
Guarena Adeky, SPPS, Admin. Services Center – Gallup

DATE : March 22, 2023

SUBJECT : TSAYATOH CHAPTER WAREHOUSE UPDATED APPENDIX A

The additional information request for the Tsayatoh Chapter Warehouse packet is attached to this memorandum, along with the amended resolution.

The additional language added to the Warehouse Appendix A. part f states, "The project will construct a new warehouse to provide a storage facility for the chapter and head start center of any materials provided to combat the COVID-19 pandemic. It will also be used to store heavy equipment needed to provide services to the community."

If any additional information is needed for this packet, please do not hesitate to contact Guarena Adeky at gadeky@nndcd.org, who is assisting with the packet development. Thank you for your attention and look forward to a favorable response to this project.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Tsayatoh Chapter Date prepared: 11/10/22
Chapter's mailing address: PO Box 86 phone/email: (505)905-2649
Mentmore, NM 87319 website (if any): tsayatoh.navajochapters.org
This Form prepared by: Lucy Antone phone/email: (928)309-8057
Secretary/Treasurer lantone@navajochapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: New Warehouse

Chapter President: Ellen Young Thomas phone & email: (505)906-7282
Chapter Vice-President: Ellen Young Thomas phone & email: eythomas@naataaanii.org
Chapter Secretary: Lucy Antone phone & email: (928)309-8057
Chapter Treasurer: Lucy Antone phone & email: lantone@navajochapters.org
Chapter Manager or CSC: No CSC phone & email: _____
DCD/Chapter ASO: Guarena Adeky phone & email: (505)488-8476 gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
Tsayatoh Chapter document attached

Amount of FRF requested: \$800,000 FRF funding period: 10/1/22 - 9/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Warehouse to store the Chapter's Heavy Equipments out of natural environment and inclement weather and from vandalism. The warehouse will also be used to store any items needed to be held for the community for COVID-19 related response. The warehouse will be constructed at 82A Mentmore, NM 87319.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Heavy Equipment (Motor Grader and Back Hoe) will be used for grading roads and assisting the community members. The items to be stored for the population of the community will be gloves, masks, disinfectant wipes/sprays, water, food, ETC.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

The project will be planned, designed and constructed before September 30, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Tsayatoh chapter administration and the chapter officials.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The chapter administration and the chapter officials is be responsible for the operation and maintenance of the warehouse. There will be a custodian who will keep up with the maintenance and a heavy equipment operator who will oversee the storage capacity of the building to ensure that storage of items and the equipment is adequate.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.14 Dedicated Public Health storage Warehouse.

This project will construct a new warehouse to provide a storage facility for the chapter and head start center of any materials provided to combat the COVID-19 pandemic. It will also be used to store heavy equipment needed to provide services to the community.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Tsayatoh Chapter approved a chapter resolution for this project.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: *Lucy Anderson* Approved by: *E. Thomas*
Signature of Preparer/CONTACT PERSON signature of Chapter President (or Vice-President)

Approved by: *UPLANT* Approved by: *[Signature]*
signature of CSC signature of Chapter ASU

Approved to submit for Review: *[Signature]*
signature of DCO Director

Council Delegate, Seth Damon
President, VACANT
Vice President, Ellen Young Thomas
Secretary/Treasurer, Lucy Antone
Land Board, Vacant
Community Service Coordinator, VACANT
Accounts Maintenance Specialist, VACANT



THE NAVAJO NATION

TSAYATOH COMMUNITY GOVERNANCE

Post Office Box 86 · Mentmore, NM 87319
Phone: (505) 905-2649 · Fax: (505) 905-0537
email: tsayatoh@navajochapters.org

TSAYATOH GOVERNANCE

REQUESTING FUNDING FROM THE NAVAJO NATION ARPA/FRF AND NAVAJO NATION COUNCIL LEGISLATION CJN-29-22 IN THE AMOUNT OF \$800,000 FOR A SUSTAINABLE WAREHOUSE FOR THE TSAYATOH CHAPTER COMMUNITY.

Resolution No.TSA-2023-02-014

WHEREAS:

1. Pursuant to N.N.C. Title 26; Chapter 1 3 (A) under the Local Governance Act, Tsayatoh Chapter is a certified local governmental entity of the Navajo Nation and codified at 11 N.N.C. Part 1 section 10; and
2. Pursuant to Chapter 1, Section 1(B)(1) of the same "Act", Tsayatoh is vested with the governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition; and
3. Pursuant to Chapter 1, Section 1(8)(2) of the same " Act", Tsayatoh Chapter is vested with the authority to make decisions over local matters and to govern with responsibility; and
4. Tsayatoh community members are requesting for a suitable warehouse for the purposes of emergency materials and supplies storage, space for emergency providers to mitigate emergency measures in an secure area to protect community members, and space to provide storage of heavy equipment that will be utilized during emergency response; and
5. Tsayatoh community members request Honorable Delegate Seth Damon to move forward with legislation to secure funding for this important project for the community.

NOW, THEREFORE BE IT RESOLVED THAT:

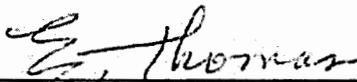
1. The Tsayatoh Chapter hereby requests funding from the Navajo Nation ARPA/FRF and Navajo Nation Council Legislation CJN-29-22, through the Delegate Regional Expenditure Plans for Honorable Seth Damon in the amount of \$800,000.00 for the new warehouse.
2. Tsayatoh Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing Resolution was duly considered by Tsayatoh Chapter Governance at a duly called chapter meeting at Tsayatoh (Navajo Nation), at which an authorized quorum of Registered Community Members and two(2) Chapter Officials presided by teleconference methods and that same passed by a vote of legal quorum of chapter Vice-President, and Secretary/Treasurer, by a vote of 15 In Favor, 0 Opposed and 0 Abstain, this 22nd day of February 2023.

MOTION: Ernest John

SECOND: Robert Yazzie



Ellen Young Thomas, Vice-President

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Tsayatoh Chapter Date prepared: 11/10/22

Chapter's mailing address: PO Box 86 phone/email: (505)905-2649
Mentmore, NM 87319 website (if any): tsayatoh.navajochapters.org

This Form prepared by: Lucy Antone phone/email: (928)309-8057
Secretary/Treasurer lantone@navajochapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: New Warehouse

Chapter President: Ellen Young Thomas phone & email: (505)906-7282
 Chapter Vice-President: Ellen Young Thomas phone & email: eythomas@naataaanii.org
 Chapter Secretary: Lucy Antone phone & email: (928)309-8057
 Chapter Treasurer: Lucy Antone phone & email: lantone@navajochapters.org
 Chapter Manager or CSC: No CSC phone & email: _____
 DCD/Chapter ASO: Guarena Adeky phone & email: (505)488-8476 gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
Tsayatoh Chapter document attached

Amount of FRF requested: \$800,000 FRF funding period: 10/1/22 - 9/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Warehouse to store the Chapter's Heavy Equipments out of natural environment and inclement weather and from vandalism. The warehouse will also be used to store any items needed to be held for the community for COVID-19 related response. The warehouse will be constructed at 82A Mentmore, NM 87319.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Heavy Equipment (Motor Grader and Back Hoe) will be used for grading roads and assisting the community members. The items to be stored for the population of the community will be gloves, masks, disinfectant wipes/sprays, water, food, ETC.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

The project will be planned, designed and constructed before September 30, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Tsayatoh chapter administration and the chapter officials.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The chapter administration and the chapter officials is be responsible for the operation and maintenance of the warehouse. There will be a custodian who will keep up with the maintenance and a heavy equipment operator who will oversee the storage capacity of the building to ensure that storage of items and the equipment is adequate.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.14 Dedicated Public Health storage Warehouse.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Tsayatoh Chapter approved a chapter resolution for this project.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Lucy Anderson Approved by: E. Thomas
signature of Preparer/CONTACT PERSON signature of Chapter President (or Vice-President)

Approved by: V. R. Cant Approved by: [Signature]
signature of CSC signature of Chapter ASO

Approved to submit for Review: [Signature]
signature of DCD Director

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION: Program Name/Title: _____ Tsayatoh Chapter <i>(Warehouse)</i> Business Unit No.: _____ K-[New]			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9050	Buildings 9052 - Buildings To plan, design, and construct a warehouse to store COVID related items and heavy equipment	800,000	800,000
TOTAL		800,000	800,000

Council Delegate, Seth Damon
President, VACANT
Vice President, Ellen Young Thomas
Secretary/Treasurer, Lucy Antone
Land Board, Ernest Reeder
Community Service Coordinator, VACANT
Accounts Maintenance Specialist, VACANT



THE NAVAJO NATION

TSAYATOH COMMUNITY GOVERNANCE

Post Office Box 86 • Mentmore, NM 87319
Phone: (505) 905-2649 • Fax: (505) 905-0537
email: tsayatoh@navajochapters.org

TSAYATOH GOVERNANCE

ACCEPTING AND APPROVING THE FISCAL YEAR '23, SETH DAMON DELEGATE REGIONAL EXPENDITURE PLANS IN THE AMOUNT OF \$800,000.00 FOR NEW WAREHOUSE.

Resolution No.TSA-2022-11-001

WHEREAS:

1. Pursuant to N.N.C. Title 26; Chapter 1 3 (A) under the Local Governance Act, Tsayatoh Chapter is a certified local governmental entity of the Navajo Nation and codified at 11 N.N.C. Part 1 section 10; and
2. Pursuant to Chapter 1, Section 1(B)(1) of the same "Act", Tsayatoh is vested with the governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition; and
3. Pursuant to Chapter 1, Section 1(B)(2) of the same "Act", Tsayatoh Chapter is vested with the authority to make decisions over local matters and to govern with responsibility and accountability the local citizen; and
4. Tsayatoh community members approves and accepts the resolution the fiscal year '23, Seth Damon Delegate Regional Expenditure Plans in the amount of \$800,000.00 for the new warehouse.

NOW, THEREFORE BE IT RESOLVED THAT:

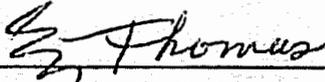
1. The Tsayatoh Chapter hereby approves and accepts the resolution the fiscal year '23, Seth Damon Delegate Regional Expenditure Plans in the amount of \$800,000.00 for the new warehouse.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing Resolution was duly considered by Tsayatoh Chapter Governance at a duly called chapter meeting at Tsayatoh (Navajo Nation), at which an authorized quorum of 13 Registered Community Members and two (2) Chapter Officials presided by teleconference methods and that same passed by a vote of legal quorum of Chapter Vice-President, and Secretary/Treasurer; by a vote of 14 in Favor, 0 Opposed and 5 Abstain, this 15th day of November 2022.

MOTION: Pauline Lee

Second: Jayne Long


Ellen Young Thomas, Vice-President



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0411

Date & Time Received: 3/24/23 at 11:32

Date & Time of Response: 4/3/23 at 1134 am

Entity Requesting FRF: Tsayatoh Chapter

Title of Project: Convenience Center Solid Waste

Administrative Oversight: DCD

Amount of Funding Requested: \$400,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit

Signature of DOJ Reviewer: _____


Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndo.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

MEMORANDUM:

TO : Fiscal Recovery Fund Department of Justice Reviewer
Fiscal Recovery Fund Office

FROM : Lucy Antone, Chapter Secretary, Tsayatoh Chapter
Guarena Adeky, SPPS, Admin. Services Center – Gallup

DATE : March 22, 2023

SUBJECT : TSAYATOH CHAPTER SOLID WASTE UPDATED APPENDIX A

The additional information request for the Tsayatoh Chapter Solid Waste packet is attached to this memorandum, along with the amended resolution.

The additional language added to the Solid Waste Appendix A. part f states, "This project will construct a new solid waste collection center to provide services to reduce illegal dumping and littering which reduces hazards to livestock and community contamination of the environment. A safety hazard of liquid waste being improperly disposed of that may contaminate groundwater and/or poison livestock is necessary. As well as the proper disposal of COVID-19 hazardous materials in a proper manner may reduce the ongoing Pandemic."

If any additional information is needed for this packet, please do not hesitate to contact Guarena Adeky at gadeky@nndcd.org, who is assisting with the packet development. Thank you for your attention and look forward to a favorable response to this project.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Tsayatoh Chapter Date prepared: 10/10/22

Chapter's mailing address: PO Box 86 phone/email: (505)905-2649
Mentmore, NM 87319 website (if any): tsayatoh.navajochapters.org

This Form prepared by: Lucy Antone phone/email: (928)309-8057
Secretary/treasurer lantone@navajochapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Convenience Center Solid Waste

Chapter President: Ellen Young Thomas phone & email: (505)905-7282

Chapter Vice-President: Ellen Young Thomas phone & email: eythomas@naataanii.org

Chapter Secretary: Lucy Antone phone & email: (928)309-8057

Chapter Treasurer: Lucy Antone phone & email: lantone@navajochapters.org

Chapter Manager or CSC: none phone & email: _____

DCD/Chapter ASO: Guarena Adeky phone & email: (505488-8476) gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: \$400,000 FRF funding period: 10/11/22 - 9/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Solid Waste Convenience Center will be a regional center that will serve the communities of Tsayatoh, Manuelito, Rock Springs, and Red Rock. There have been an increase of unsanitary conditions throughout the four communities with illegal dump sites and with the Pandemic still on-going, may be a relateable cause of the continued illness. The Solid Waste Convenience Center will provide some needed relief to the communities. The funds will be used to plan, design, and construct the Center.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Solid Waste Convenience Center will be placed in a location to provide regional service to combat the solid waste problem within the area. It will serve approximately 2,000 people, both Navajo and non-Navajo populations. The COVID-19 Pandemic is still among us and this convenience center will assist in having a facility nearby to dump household waste.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

The project scope is to have the Solid Waste Convenience Center planned and designed within six (6) months of the expenditure plan being approved. The design will be a collaboration of the interested chapters. The construction phase of the project should be completed within 18 months. Barring any complications or delayment.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Tsayatoh, Red Rock, Rock Springs and Manuelito chapter offiicals and administrative staff will collaborate to complete the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The operation and maintenance of the project will be the responsibility of Tsayatoh Chapter. After the project has been completed, the four chapters will work together to continue the operation of the site.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.12 Other Health Services HEALTH

This project will construct a new solid waste collection center to provide services to reduce illegal dumping and littering which reduces hazards to livestock and community contamination of the environment. A safety hazard of liquid waste being improperly disposed of that may contaminate groundwater and/or poison livestock is necessary. As well as the proper disposal of COVID-19 hazardous materials in a proper manner may reduce the ongoing Pandemic.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

A chapter resolution has been approved for this project.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Larry Austone
Signature of Program CONTACT PERSON

Approved by: [Signature]
Signature of Chapter Director (or Vice-President)

Approved by: [Signature]
Signature of CSC

Approved by: [Signature]
Signature of Chapter ASO

Approved to submit for Review: [Signature]
Signature of DCD Director

Council Delegate, Seth Damon
President, VACANT
Vice President, Ellen Young Thomas
Secretary/Treasurer, Lucy Antone
Land Board, VACANT
Community Service Coordinator, VACANT
Accounts Maintenance Specialist, VACANT



THE NAVAJO NATION

TSAYATOH COMMUNITY GOVERNANCE

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email: tsayatoh@navajochapters.org

TSAYATOH GOVERNANCE

REQUESTING FUNDING FROM THE NAVAJO NATION ARPA/FRF AND NAVAJO NATION COUNCIL LEGISLATION CJN-29-22 IN THE AMOUNT OF \$400,000 TO PLAN, DESIGN, AND CONSTRUCT A SOLID WASTE CONVENIENCE COLLECTION AND RECYCLING CENTER FOR THE TSAYATOH CHAPTER COMMUNITY.

Resolution No.TSA-2023-02-013

WHEREAS:

1. Pursuant to N.N.C. Title 26; Chapter 1 3 (A) under the Local Governance Act, Tsayatoh Chapter is a certified local governmental entity of the Navajo Nation and codified at 11 N.N.C. Part 1 section 10; and
2. Pursuant to Chapter 1, Section 1(B)(I) of the same "Act", Tsayatoh is vested with the governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition; and
3. Pursuant to Chapter 1, Section 1(8)(2) of the same " Act", Tsayatoh Chapter is vested with the authority to make decisions over local matters and to govern with responsibility and accountability the local citizen; and
4. Tsayatoh community members are requesting for a regional Solid Waste Convenience Collection and Recycling Center for the area to utilize to take their household trash to remove any waste that could potentially cause illness to continue in homes; and
5. Tsayatoh community members request Honorable Delegate Seth Damon to move forward with legislation to secure funding for this important project for the community.

NOW, THEREFORE BE IT RESOLVED THAT:

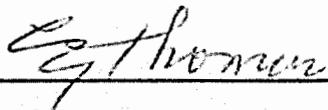
1. The Tsayatoh Chapter hereby requests funding from the Navajo Nation ARPA/FRF and Navajo Nation Council Legislation CJN-29-22, through the Delegate Regional Expenditure Plans for Honorable Seth Damon in the amount of \$400,000.00 for the regional Solid Waste Convenience Collection and Recycling Center.
2. Tsayatoh Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing Resolution was duly considered by Tsayatoh Chapter Governance at a duly called chapter meeting at Tsayatoh (Navajo Nation), at which an authorized quorum of Registered Community Members and two (two) Chapter Officials presided by in person and teleconference methods and that same passed by a vote of legal quorum of chapter Vice-President, and Secretary/Treasurer; by a vote of 15 In Favor, 0 Opposed and 0 Abstained, this 22nd day of February 2023.

MOTION: Ernest John

SECOND: Robert Yazzie



Ellen Young Thomas, Vice-President

Tsayatoh
Chapter
Solid Waste
Center

NAVAJO NATION FISCAL RECOVERY FUND



DOCUMENT CHECKLIST TO DOJ for Non Governance Certified Chapters

Submit all documents according to this checklist. If all documents are not attached, packet will be returned to division/program.

Division/Program Information:

Date Submitted: November 21, 2022

Program/Division: Division of Community Development

Contact Person: Lucy Antone

Phone: 928)309-8057

Email: lantone@navajochapters.org

Documents needed for processing:

- Appendix A - Request Form & Expenditure Plan
- Appendix B - Budget Forms (Form 1, 2, 3, 4, 5, Appendix J as needed)
- Approved Chapter Resolution supporting the project
- Required Signatures:
 - Preparer
 - Chapter President/Vice President
 - Chapter Manager/CSC
 - DCD ASC
 - DCD Division Director
 - NNFRFO Director

Notes:

Reviewed by:

NN Fiscal Recovery Fund Office

Date

DISCLAIMER: For guidance purposes only. Additional information may be required.

Navajo Nation Fiscal Recovery Fund Office (NNFRFO)
PO BOX 2469, Window Rock, Arizona 86515
(928)309-5532

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Tsayatoh Chapter Date prepared: 10/10/22

Chapter's mailing address: PO Box 86 phone/email: (505)905-2649
Mentmore, NM 87319 website (if any): tsayatoh.navajochapters.org

This Form prepared by: Lucy Antone phone/email: (928)309-8057
Secretary/treasurer lantone@navajochapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Convenience Center Solid Waste

Chapter President: Ellen Young Thomas phone & email: (505)905-7282

Chapter Vice-President: Ellen Young Thomas phone & email: eythomas@naataanii.org

Chapter Secretary: Lucy Antone phone & email: (928)309-8057

Chapter Treasurer: Lucy Antone phone & email: lantone@navajochapters.org

Chapter Manager or CSC: none phone & email: _____

DCD/Chapter ASO: Guarena Adeky phone & email: (505)488-8476 gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

_____ document attached

Amount of FRF requested: \$400,000 FRF funding period: 10/31/22 - 9/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Solid Waste Convenience Center will be a regional center that will serve the communities of Tsayatoh, Manuelito, Rock Springs, and Red Rock. There have been an increase of unsanitary conditions throughout the four communities with illegal dump sites and with the Pandemic still on-going, may be a relateable cause of the continued illness. The Solid Waste Convenience Center will provide some needed relief to the communities. The funds will be used to plan, design, and construct the Center.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Solid Waste Convenience Center will be placed in a location to provide regional service to combat the solid waste problem within the area. It will serve approximately 2,000 people, both Navajo and non-Navajo populations. The COVID-19 Pandemic is still among us and this convenience center will assist in having a facility nearby to dump household waste.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

The project scope is to have the Solid Waste Convenience Center planned and designed within six (6) months of the expenditure plan being approved. The design will be a collaboration of the interested chapters. The construction phase of the project should be completed within 18 months. Barring any complications or delayment.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Tsayatoh, Red Rock, Rock Springs and Manuelito chapter officials and administrative staff will collaborate to complete the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The operation and maintenance of the project will be the responsibility of Tsayatoh Chapter. After the project has been completed, the four chapters will work together to continue the operation of the site.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.12 Other Health Services HEALTH

This project will construct a new solid waste collection center to provide services to reduce illegal dumping and littering. It will also reduce hazards to livestock and community contamination of the environment. A safety hazard of liquid waste being improperly disposed of that may contaminate groundwater and/or poison livestock is necessary. As well as the proper disposal of COVID-19 hazardous materials in a proper manner may reduce the ongoing Pandemic.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

A chapter resolution has been approved for this project.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Luz Antonio
signature of Preparer/CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice-President)

Approved by: _____
signature of CSC

Approved by: [Signature]
signature of Chapter ASO

Approved to submit for Review: Lisa Jynn, NUNFLFO
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>K-[New]</u>		Program Title: <u>Tsayaoh Chapter Solid Waste Center</u>		Division/Branch: <u>DCDI/ASCI/Tsayaoh</u>				
Prepared By: <u>Guaema Adeky, SPPS</u>		Phone No.: <u>505-905-2849</u>		Email Address: <u>tsayaoh@navajochapters.org</u>				
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total				
MN Fiscal Recovery Funds		01/01/23-09/30/26	400,000.00	100%				
		10/1/22						
PART III. BUDGET SUMMARY					Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference of Total
2001	Personnel Expenses							
3000	Travel Expenses							
3500	Meeting Expenses							
4000	Supplies							
5000	Lease and Rental							
5500	Communications and Utilities							
6000	Repairs and Maintenance							
6500	Contractual Services							
7000	Special Transactions							
8000	Public Assistance							
9000	Capital Outlay				6	400,000	400,000	400,000
9500	Matching Funds							
9500	Indirect Cost							
TOTAL						\$0.00	400,000.00	400,000
PART IV. POSITIONS AND VEHICLES					(D)	(E)		
Total # of Positions Budgeted:					0	0		
Total # of Vehicles Budgeted:					0	0		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY:			APPROVED BY:					
Soniatsa Jim Mardin Program Manager's Printed Name			Pearl Yellowman Division Director / Branch Chief's Printed Name					
						3.2.22 Division Director / Branch Chief's Signature and Date		

PART I. PROGRAM INFORMATION:
 Business Unit No.: K- [New] Program Name/Title: Tsayatoh Chapter Solid Waste Cont.

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>To plan, design, and construct a regional solid waste convenience center</u> Program Performance Measure/Objective: <u>Provide solid waste convenience center for the regional area</u>								1
2. Goal Statement: _____ Program Performance Measure/Objective: _____								
3. Goal Statement: _____ Program Performance Measure/Objective: _____								
4. Goal Statement: _____ Program Performance Measure/Objective: _____								
5. Goal Statement: _____ Program Performance Measure/Objective: _____								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

 Sonialisa Jim-Martin
 Program Manager's Printed Name

 Pearl Yellowman
 Division Director/Branch Chief's Printed Name

 12-2-22
 Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Program Name/Title: _____ Tsayatoh Chapter <i>Solid Waste Center</i> Business Unit No.: _____ K-[New]			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8500	Infrastructure - Non Cap 8555 - Chapter Projects / Solid Waste Convenience Center Plan, design, construct a regional solid waste convenience center	400,000	400,000
TOTAL		400,000	400,000

Council Delegate, Seth Damon
President, VACANT
Vice President, Ellen Young Thomas
Secretary/Treasurer, Lucy Antone
Land Board, Ernest Reeder
Community Service Coordinator, VACANT
Accounts Maintenance Specialist, VACANT



THE NAVAJO NATION

TSAYATOH COMMUNITY GOVERNANCE

Post Office Box 86 · Mentmore, NM 87319

Phone: (505) 905-2649 · Fax: (505) 905-0537

email: tsayatoh@navajochapters.org

COPY

TSAYATOH GOVERNANCE

ACCEPTING AND APPROVING THE FISCAL YEAR '23, SETH DAMON DELEGATE REGIONAL EXPENDITURE PLANS IN THE AMOUNT OF \$400,000.00 FOR PLANS AND DESIGN AND CONSTRUCTION FOR CONVENIENCE CENTER COLLECTION AND RECYCLING.

Resolution No.TSA-2022-11-003

WHEREAS:

1. Pursuant to N.N.C. Title 26; Chapter 1 3 (A) under the Local Governance Act, Tsayatoh Chapter is a certified local governmental entity of the Navajo Nation and codified at 11 N.N.C. Part 1 section 10; and
2. Pursuant to Chapter 1, Section 1(B)(1) of the same "Act", Tsayatoh is vested with the governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition; and
3. Pursuant to Chapter 1, Section 1(B)(2) of the same "Act", Tsayatoh Chapter is vested with the authority to make decisions over local matters and to govern with responsibility and accountability the local citizen; and
4. Tsayatoh community members approves and accepts the resolution the fiscal year '23, Seth Damon Delegate Regional Expenditure Plans in the amount of \$400,000.00 for plans and design and construction for Convenience center for collection and recycling.
5. Joint Regional Solid Waste with Manuelito, Rock Springs, and Red Rock Chapters.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Tsayatoh Chapter hereby approves and accepts the resolution the fiscal year '23, Seth Damon Delegate Regional Expenditure Plans in the amount of \$400,000.00 for plans and design and construction for Convenience center for collection and recycling.
2. Joint Regional Solid Waste with Manuelito, Rock Springs, and Red Rock Chapters.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing Resolution was duly considered by Tsayatoh Chapter Governance at a duly called chapter meeting at Tsayatoh (Navajo Nation), at which an authorized quorum of 13 Registered Community Members and two (2) Chapter Officials presided by teleconference methods and that same passed by a vote of legal quorum of Chapter Vice-President, and Secretary/Treasurer; by a vote of 14 in Favor, 0 Opposed and 4 Abstain, this 15th day of November 2022.

MOTION: Jayne Long

Second: Pauline Lee



Ellen Young Thomas, Vice-President



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0372-2

Date & Time Received: 4/14/23 at 16:10

Date & Time of Response: 4/20/23 at 4:05 pm

Entity Requesting FRF: Manuelito Chapter

Title of Project: Scattered Home Renovations

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$200,000

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____
2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Milton Davidson
President

Deborah Nelson
Vice-President

Percy B. Anderson
Secretary-Treasurer



MANUELITO (KIN HOZHONI) CHAPTER GOVERNMENT

HCR 57 BOX 9069 GALLUP, NEW MEXICO 87301
PHONE (505) 905-3073 • FAX (505) 905-0606
Email: manuelito@navajochapters.org

Seth Damon
25th Navajo Nation Council

Vacant
Community Services Coordinator

Kathleen Arviso
Land Board Member

Resolution #MANU11-22-22-052

RESOLUTION OF THE MANUELITO NAVAJO CHAPTER

Supporting and approving the American Rescue Plan Act (ARPA) expenditure plan for the scattered home renovations project to include weatherization, addition, roof repair and any ADA compliant supplies for home in the amount of \$200,000 for Manuelito Chapter community members.

WHEREAS:

1. N.N.C. Title 26 delegates Navajo Nation Chapters certain authority to review all matters affecting the community based on sound decision which are consistent with the Navajo Nation codes, laws, custom, and tradition; and
2. Pursuant to 26 N.N.C., Section 1 (B) Manuelito Navajo Chapter is vested with the authority on all matters affecting the community, make appropriate actions when necessary and make recommendations to the Navajo Nation government and other federal/state/local agencies; and
3. The Manuelito Navajo Chapter has determined that during the COVID pandemic many homes impacted did not have the ability to focus on home maintenance and as a result there are homes lived in by elderly and the multigenerational are in need of home renovation; and
4. The Manuelito Navajo Chapter has determined that roof repair, weatherization, and an addition to home for multigenerational homes including any ADA requirements for the physically disabled is necessary to assist families to combat any COVID related viral infections due to inclement weather.

NOW THEREFORE BE IT RESOLVED:

1. The Manuelito Chapter supports and approves the American Rescue Plan Act (ARPA) expenditure plan for its scattered home renovations project including weatherization, roof repair, and addition to multigenerational homes in the amount of \$200,000 for Manuelito community members; and
2. The Manuelito Chapter supports the home renovation project and affirms that the Chapter will use awarded ARPA funding in compliance with ARPA guidelines and regulations, and all other applicable Navajo Nation and federal laws and regulations.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered at a duly called meeting at Manuelito Chapter (Navajo Nation), New Mexico, at which a quorum was present and that the same was passed by a vote of 37 in favor, 0 opposed, and 13 abstaining on this 22nd day of November 2022.

Motion by: Chester Nez

Second by: Justin Adakai



Milton Davidson, Chapter President



Deborah Nelson, Chapter Vice-President



Percy B. Anderson, Chapter Sec/Treasurer

Re: Scattered Home Renovations Project

Percy Anderson <panderson@navajochapters.org>

Tue 1/31/2023 12:38 PM

To: Leonora Henderson <lhenderson@navajo-nsn.gov>;

Cc: Manuelito Chapter <manuelito@navajochapters.org>; mdavidson@naataanii.org <mdavidson@naataanii.org>; dnelson@naataanii.org <dnelson@naataanii.org>; Lisa Jymm <ljymm@navajo-nsn.gov>; Michael M. Tsosie <mmtsosie@navajo-nsn.gov>; Shirlene S. Johnson <ssjohnson@navajo-nsn.gov>; Tiannalese M. Taylor <ttaylor@navajo-nsn.gov>; Paulene McCabe <paulene_mccabe@yahoo.com>;

Good afternoon Lenora.

After talking with the other Chapter officials (Milton Davidson & Deborah Nelson) and the Chapter's Project Manager (Paulene McCabe), here are the responses to the 3 questions posed:

1. There will be no additions to homes. We are removing that from the expenditure plan language. We will focus only on roof repair, weatherization, and repair work to homes.
2. An assessment of the home will be conducted by the Chapter administration with referrals from the CHR and other sources to be one of several factors to determine priority eligibility. First and foremost is the requirement of an approved signed homesite / residential lease agreement or a home mortgage or deed for the home/land that one owns or is purchasing. The amount of \$200,000 is for 40 homes up to \$5,000 each. There will be no exceeding the amount provided to homeowners. Up to \$5,000 is the limit. Any additional amount beyond \$5k is the responsibility of the homeowner.
3. The only limitation to home renovation is if the homeowner does not have a homesite/residential lease or deed to home or land that the home is on. It's a requirement to receive infrastructure services to home. Some factors to consider for recipients is being a registered voter of Manuelito, homesite/residential/deed for home/land, the elders, grandparents caretaking grandchildren, the physically disabled, and multigenerational homes. Especially homes that are critically dilapidated and impacted by covid omicron viruses.

Percy Byron Anderson
Manuelito Chapter Secretary/Treasurer

On Fri, Jan 20, 2023 at 2:00 PM Leonora Henderson <lhenderson@navajo-nsn.gov> wrote:

Good Afternoon,

DOJ is requesting additional information on your scattered home project. Please see attached eligibility determination letter and provide a response to the questions. Once you complete a response, please e-mail to our office and we will submit it to DOJ for your chapter. Thank You.

Leonora Henderson, MBA
Senior Program & Project Specialist
Navajo Nation Fiscal Recovery Fund Office
P.O. Box 2469
Window Rock, Arizona 86515
Business Phone: (928) 309-5532
Business Cell Phone: (928) 270-8407
Email: lhenderson@navajo-nsn.gov



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0372

Date & Time Received: 12/23/22 at 10:43

Date & Time of Response: 19 January 2023; 3:56 pm

Entity Requesting FRF: Manuelito Chapter

Title of Project: Scattered Home Renovations

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$200,000

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: To be determined

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|---|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input checked="" type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: We need more information to determine if the proposed housing renovation assistance is an eligible use. To assist us, please provide answers to the following questions in as much detail as possible and include any applications or other relevant information, including any attachments.

1. In addition to roof repair and weatherization, the documents note that the Project will provide funding to construct additions to homes. What type of home additions will be constructed?

2. How does someone qualify for a housing renovation project? How will the Chapter prioritize projects if the need exceeds the funding amount?

3. Are there any limitations on the types of housing renovation projects and/or the dollar amounts involved per home?

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: Adjua Adjei-Danso

Digitally signed by Adjua Adjei-Danso
Date: 2023.01.19 15:58:13 -0700

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Manuelito Chapter Date prepared: 11/25/22

Chapter's mailing address: HCR-57, POB 9069, Gallup, NM 87301 phone/email: 505-905-3073
website (if any): manuelito@navajochapters.org

This Form prepared by: _____ phone/email: 505-713-1510
Percy B. Anderson, Manuelito Chapter Secretary/Treasurer panderson@navajochapters.org
CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: Scattered home renovations

Chapter President: Milton Davidson phone & email: mdavidson@naataanii.org

Chapter Vice-President: Deborah Nelson phone & email: dnelson@naataanii.org

Chapter Secretary: Percy B. Anderson phone & email: panderson@navajochapters.org

Chapter Treasurer: _____ phone & email: _____

Chapter Manager or CSC: Vacant phone & email: _____

DCD/Chapter ASO: Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Sewage cleanout septic tank vendors

_____ 01 31 document attached

Amount of FRF requested: 200,000 FRF funding period: January 2023 to December 2025/26
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Project: Scattered home renovations. Especially for the elderly and multigenerational homes. Families impacted by the COVID and other related viruses. With home renovations such as weatherization, roof repair, addition to home, and ADA compliant equipment/addition to homes will address the public safety of homes for occupants' health and wellness.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The scattered home renovations project will benefit the Navajo people of Manuelito with warmth, public safety, public health and wellness of having a stable renovated home.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Supplies will be purchased for projects on weatherization, roof repairs, addition to homes, and ADA compliant equipment and supplies for homes of the physically disabled by December 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Implementation of projects on purchase of supplies and possibly identifying homes for those that need laborers will be the Chapter administration.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Operation and maintenance of renovated homes will be the owner and occupants of the home.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2.18 Housing support; Other housing assistance. For home renovations as described.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

N/A

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Percy B. Anderson
signature of Preparer/CONTACT PERSON

Approved by: Wilton [Signature]
signature of Chapter President (or Vice-President)

Approved by: _____
signature of CSC

Approved by: [Signature]
signature of Chapter ASO

Approved to submit for Review: [Signature]
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: _____		New		Program Title: _____		Home Renovations		Division/Branch: _____		Manuelito Chapter					
Prepared By: _____		Percy B. Anderson		Phone No.: _____		505-713-1510		Email Address: _____		panderson@navajochapters.org					
PART II. FUNDING SOURCE(S)		Fiscal Year Term		Amount		% of Total		PART III. BUDGET SUMMARY							
NN Fiscal Recovery Funds		11/23-12/24		200,000.00		100%		Fund Type Code		Original Budget		Proposed Budget		Difference or Total	
								2001 Personnel Expenses							
								3000 Travel Expenses							
								3500 Meeting Expenses							
								4000 Supplies							
								5000 Lease and Rental							
								5500 Communications and Utilities							
								6000 Repairs and Maintenance							
								6500 Contractual Services							
								7000 Special Transactions							
								8000 Public Assistance		4 0		200,000		200,000	
								9000 Capital Outlay							
								9500 Matching Funds							
								9500 Indirect Cost							
								TOTAL		\$0.00		200,000.00		200,000	
								PART IV. POSITIONS AND VEHICLES				(E)			
								Total # of Positions Budgeted:				0		0	
								Total # of Vehicles Budgeted:				0		0	
								TOTAL				\$0.00		200,000.00	
								TOTAL: \$200,000.00				100%			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: _____
Sonlata Jim-Martin
Program Manager's Printed Name

APPROVED BY: _____
Pearl Yellowman
Division Director / Branch Chief's Printed Name

Program Manager's Signature and Date

Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:
 Business Unit No.: New Program Name/Title: Manuelito Cantees Home Renovations

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To identify homes that are in need of repair. Program Performance Measure/Objective: Homeowner complete a Chapter work service request form to be assessed thereafter.								
2. Goal Statement: Identify a vendor after receiving bids to purchase building materials. Program Performance Measure/Objective: Acquire price quotes based on requested materials. Assessment of home to be done.								
3. Goal Statement: Delivery of building supplies to home. Program Performance Measure/Objective: Homeowner to identify who will complete construction or Chapter may provide laborers.								
4. Goal Statement: Monitoring, project management, and closeout. Program Performance Measure/Objective: Chapter administration.								
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Program Manager's Printed Name: Soniatas Jim-Martin
 Program Manager's Signature and Date: *Soniatas Jim-Martin*
 Division Director/Branch Chief's Printed Name: Pearl Yellowman
 Division Director/Branch Chief's Signature and Date: *Pearl Yellowman 12-2-22*

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Manual to Chapter Home Renovations</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Assistance		200,000.00
8500	Housing construction materials	200,000.00	
8510	Self-help materials		
8520	Weatherization		
	40 homes at \$5,000 each for weatherization, roof repair, addition to home, and materials for physically disabled (maximum) = \$200,000.00		
TOTAL		200,000.00	200,000.00



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0331-2

Date & Time Received: 12/23/22 10:49

Date & Time of Response: 10 January 2023; 8:44 pm

Entity Requesting FRF: Manuelito Chapter

Title of Project: Septic tank cleanouts

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$100,000.00

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 5.5 Clean Water: Other

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: Note that we previously approved HK0331; this resubmission maintains a new FRF funding period.

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Manuelito Chapter Date prepared: 11/25/22

Chapter's mailing address: HCR-57, POB 9069, Gallup, NM 87301 phone/email: 505-905-3073
website (if any): manuelito@navajochapters.org

This Form prepared by: Percy B. Anderson, Manuelito Chapter Secretary/Treasurer phone/email: 505-713-1510 (text preferred)
CONTACT PERSON'S name and title panderson@navajochapters.org
CONTACT PERSON'S info

Title and type of Project: Septic sewage tank cleanouts

Chapter President: Milton Davidson phone & email: mdavidson@naataanii.org

Chapter Vice-President: Deborah Nelson phone & email: dnelson@naataanii.org

Chapter Secretary: Percy B. Anderson phone & email: panderson@navajochapters.org

Chapter Treasurer: _____ phone & email: _____

Chapter Manager or CSC: Vacant phone & email: _____

DCD/Chapter ASO: Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

Contractors for warehouse construction/addition, installation of refrigeration/freezers, and alternative renewable equipment. document attached

Amount of FRF requested: \$100,000 FRF funding period: January 2023 to December 2024
Indicate Project starting and ending/leadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Project: **Septic sewage tank/container cleanouts for homes located within Manuelito Chapter community. COVID related needs that will be addressed will be for personal hygiene care when it comes to bathing and toletry need for cleanliness. Vendor(s) will be contracted to perform the cleanouts of containers/tanks.**

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

How the project will benefit the community and its residents (Navajo people) will be assist in the cost for septic sewage cleanouts especially the homes that were impacted by COVID related viruses.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Cleanouts by contracted vendor(s) will be completed by December 2024.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Manuelito Chapter administration will work with the contracted vendor(s) on the cleanouts of septic sewage containers.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Operation and maintenance of septic sewage container are the homeowners responsibility once cleanouts are completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

5.3 will be the expenditure category, clean water - decentralized wastewater. For septic sewage container/tank cleanouts for homes.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

N/A

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Percy B. Ad
signature of Preparer/CONTACT PERSON

Approved by: Willie
signature of Chapter President (or Vice-President)

Approved by: VACANT
signature of CSC

Approved by: [Signature]
signature of Chapter ASU

Approved to submit for Review: _____
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u> </u> New		Program Title: <u>Manuelito septic sewage container cleanouts</u>		Division/Branch: <u>Manuelito Chapter</u>	
Prepared By: <u>Percy B. Anderson</u>		Phone No.: <u>505-905-3073</u>		Email Address: <u>manuelito@navajochapters.org</u>	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	
NN Fiscal Recovery Funds	123 - 1224	100,000.00	100%	(A) NNC Approved Original Budget	(B) Proposed Budget
				(C) Difference or Total	
				2001 Personnel Expenses	
				3000 Travel Expenses	
				3500 Meeting Expenses	
				4000 Supplies	
				5000 Lease and Rental	
				5500 Communications and Utilities	
				6000 Repairs and Maintenance	
				6500 Contractual Services	100,000
				7000 Special Transactions	
				8000 Public Assistance	
				9000 Capital Outlay	
				9500 Matching Funds	
				9500 Indirect Cost	
				TOTAL	\$0.00
					100,000.00
					0
				PART IV. POSITIONS AND VEHICLES	
		TOTAL: \$100,000.00		Total # of Positions Budgeted: <u> </u>	
		100%		Total # of Vehicles Budgeted: <u> </u>	
PART V. THEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Sonlatsa Jim-Martin</u>		APPROVED BY: <u>Percy B. Anderson</u>		Division Director / Branch Chief's Printed Name	
<u>Sonlatsa Jim-Martin</u>		<u>Percy B. Anderson</u>		<u>12.2.22</u>	
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date			

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:							
Business Unit No.:	New	Program Name/Title:	Manuelito septic sewage container cleanouts				
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:							
PART III. PROGRAM PERFORMANCE CRITERIA:							
1. Goal Statement:		1st QTR	2nd QTR	3rd QTR	4th QTR		
Cleanout of septic sewage container/septic cleanouts for individual homes.		Goal	Actual	Goal	Actual	Goal	
Program Performance Measure/Objective:							
Identify vendor(s) to complete the cleanouts.							
2. Goal Statement:							
Monitoring and project management.							
Program Performance Measure/Objective:							
Chapter administration and contracted vendor(s).							
3. Goal Statement:							
Closeout of project.							
Program Performance Measure/Objective:							
Chapter administration.							
4. Goal Statement:							
Program Performance Measure/Objective:							
5. Goal Statement:							
Program Performance Measure/Objective:							
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.							
		Sonia Jim-Martin		Pearl Yellowman			
Program Manager's Printed Name		Program Manager's Signature		Division Director/Branch Chief's Printed Name			
		<i>Sonia Jim-Martin</i>		<i>Pearl Yellowman</i>			
Program Manager's Signature and Date		13.2.22		Division Director/Branch Chief's Signature and Date			

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Manuelito septic sewage container cleanouts</u> Business Unit No.: _____ New			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Assistance		100,000.00
8550	Water / wastewater	100,000	
	Septic sewage container/rank cleanouts for Manuelito community residents. 200 homes @ \$500.00 each = \$100,000.00		
TOTAL		100,000.00	100,000.00

Milton Davidson
President

Deborah Nelson
Vice-President

Percy B. Anderson
Secretary-Treasurer



MANUELITO (KIN HOZHONI) CHAPTER GOVERNMENT

HCR 57 BOX 9069 GALLUP, NEW MEXICO 87301
PHONE (505) 805-3073 • FAX (505) 805-0608
Email: manuelito@navajochapters.org

AW Speaker - Seth Damon
2nd Navajo Nation Council

Vacant
Community Services Coordinator

Kathleen Arviso
Land Board Member

Resolution #MANU11-22-22-051

RESOLUTION OF THE MANUELITO NAVAJO CHAPTER

Supporting and approving the American Rescue Plan Act (ARPA) expenditure plan for the septic sewage tank cleaning project in the amount of \$100,000 for Manuelito Chapter community members.

WHEREAS:

1. N.N.C. Title 26 delegates Navajo Nation Chapters certain authority to review all matters affecting the community based on sound decision which are consistent with the Navajo Nation codes, laws, custom, and tradition; and
2. Pursuant to 26 N.N.C., Section 1 (B) Manuelito Navajo Chapter is vested with the authority on all matters affecting the community, make appropriate actions when necessary and make recommendations to the Navajo Nation government and other federal/state/local agencies; and
3. The Manuelito Navajo Chapter has determined that septic sewage tank cleaning and disposal of sewage is a necessary need for community members when it comes to proper personal hygiene, especially when it comes to COVID and any other viruses that may limit travel and attending self quarantine when ill; and
4. The Manuelito Navajo Chapter has determined that the number of homes living below or around the poverty threshold are immense in the community and financially struggling families need assistance to keep their septic sewage tanks properly cleaned; and
5. The Manuelito Navajo Chapter will contract out to a vendor or vendors to complete the septic sewage tank cleanouts project.

NOW THEREFORE BE IT RESOLVED:

Manuelito Chapter supports and approves the American Rescue Plan Act (ARPA) expenditure plan for its septic sewage tank cleanout project for homes in the amount of \$100,000 for Manuelito community members.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered at a duly called meeting at Manuelito Chapter (Navajo Nation), New Mexico, at which a quorum was present and that the same was passed by a vote of **37** in favor, **0** opposed, and **13** abstaining on this **22nd** day of **November 2022**.

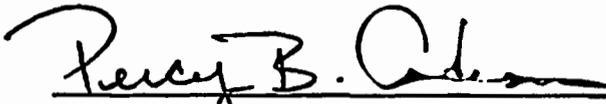
Motion by: Chester Nez
Second by: Justin Adakai



Milton Davidson, Chapter President



Deborah Nelson, Chapter Vice-President



Percy B. Anderson, Chapter Sec/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0375

Date & Time Received: 12/23/2022 10:48

Date & Time of Response: 01/04/23 17:00

Entity Requesting FRF: Manuelito Chapter

Title of Project: Rural Addressing for purpose of Emergency 911

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$300,000.00

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (2) Premium Pay
 (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Manuelito Chapter Date prepared: 11/25/22

Chapter's mailing address: HCR-37, POB 9069, Gallup, NM 87301 phone/email: 505-905-3073
website (if any): _____

This Form prepared by: Percy B. Anderson phone/email: 505-713-1510 (texting preferred)
Percy B. Anderson, Manuelito Chapter Secretary/Treasurer panderson@navajochapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Rural addressing for purpose of Emergency 911

Chapter President: Milton Davidson phone & email: mdavidson@naataanii.org

Chapter Vice-President: Deborah Nelson phone & email: dnelson@naataanii.org

Chapter Secretary: Percy B. Anderson phone & email: panderson@navajochapters.org

Chapter Treasurer: _____ phone & email: _____

Chapter Manager or CSC: Vacant phone & email: _____

DCD/Chapter ASO: Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: \$300,000 FRF funding period: 04/23-12/25 1/1/23-12/31/26
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Project: Rural addressing for the purpose of updating the rural addressing system now in place with McKinley County rural addressing office for the purpose of receiving excellent 911 emergency service by all public safety entities whether for harm to self and family, medical conditions, and economic development purposes. The ARPA funding will be used to collect data, purchase of equipment, updating rural address numbers, road signage, and updating maps for all public access roads. The location to be served will be Manuelito Chapter community. Should another viral pandemic occur such as with COVID, it will be much easier to track emergencies and for people to remain home isolated, treated, and to get emergency supplies to home. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The rural addressing project will allow public safety personnel to easily locate homes and geographic areas such as canyons. It will also allow for telemedicine strategies to target homes and patients in cases of quarantine. It will also uplift home economic development such as the cottage industry to occur allowing shipping and delivery services from and to homesite. document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

The project will occur within three (3) years. Each year the Chapter administration will work with students to complete rural addressing assignments and to work with rural address offices of both McKinley County and the Navajo Nation.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chapter administration will be responsible for implementing the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

The operation and maintenance of project will be the Chapter administration and rural addressing offices of McKinley County and the Navajo Nation, and E-911 offices.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

3.4 expenditure category, Public Sector Capacity, Effective Service Delivery. Service to homes when it comes to various social ills that impacts both family and community, medical treatment, education, and home economic development are the reasons for rural addressing needs.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter resolution attached.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

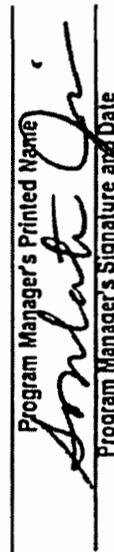
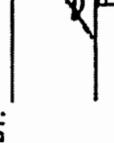
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Perry B. Anderson Approved by: Michael A. [Signature]
signature of Preparer CONTACT PERSON signature of Chapter President (or Vice-President)

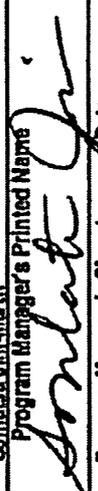
Approved by: VACANT Approved by: [Signature]
signature of CSC signature of Chapter ASO or SO

Approved to submit for Review: [Signature]
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: _____		New		Program Title: _____		Division/Branch: _____		Manuelito Chapter	
Prepared By: Percy B. Anderson		Phone No.: 505-905-3073		Email Address: manuelito@navajochapters.org		Rural Addressing		Manuelito Chapter	
PART II. FUNDING SOURCE(S)		Fiscal Year / Term		Amount		PART III. BUDGET SUMMARY		Fund Type Code	
NN Fiscal Recovery Funds		01/23-12/25		300,000.00		2001 Personnel Expenses		NNC Approved Original Budget	
		11/23-12/26				3000 Travel Expenses		Proposed Budget	
						3500 Meeting Expenses		Difference or Total	
						4000 Supplies			
						5000 Lease and Rental			
						5500 Communications and Utilities			
						6000 Repairs and Maintenance			
						6500 Contractual Services			
						7000 Special Transactions			
						8000 Public Assistance		300,000	
						9000 Capital Outlay			
						9500 Matching Funds			
						9500 Indirect Cost			
						TOTAL		300,000.00	
						PART IV. POSITIONS AND VEHICLES		(D) (E)	
						Total # of Positions Budgeted:		0 0	
						Total # of Vehicles Budgeted:		0 0	
						TOTAL		\$0.00 300,000.00	
						PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.			
SUBMITTED BY: Sonlisa Jim-Martin		Program Manager's Printed Name		APPROVED BY: Pearl Yellowman		Division Director / Branch Chief's Printed Name			
		12.2.22				12.2.22			
Program Manager's Signature and Date		Branch Chief's Signature and Date							

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:											
Business Unit No.:	New	Program Name/Title:		Rural Addressing		Rural Addressing					
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:											
PART III. PROGRAM PERFORMANCE CRITERIA:											
1. Goal Statement:		Contact McKinley County rural address office once funding is secured.		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Program Performance Measure/Objective:		Goal		Actual		Goal		Actual	
		Begin organizing data that now exists and compare to what needs to be updated.									
2. Goal Statement:		Start collecting data on number of homes and identifying with rural address #s.									
		Program Performance Measure/Objective:									
		Work with students and others to collect data and identify who needs #s. Mapping.									
3. Goal Statement:		Identify roads that need signages.									
		Program Performance Measure/Objective:									
		Input into data collection and mapping.									
4. Goal Statement:		Monitor, project management, and closeout.									
		Program Performance Measure/Objective:									
		Chapter administration, McKinley County and Navajo Nation rural address offices.									
5. Goal Statement:		Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
		Soniatsa Jim-Martin		Pearl Yellowmn							
		Program Manager's Printed Name		Division Director/Branch Chief's Printed Name							
											
		Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date							

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Monumento Chapter Rural Addressing</u>		Business Unit No.: _____ New	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Assistance		300,000.00
8555	Chapter Projects / Rural Addressing	300,000.00	
	Data collection, upgrading rural addressing numbers, road signage, mapping, and integrating information into the Emergency 911 system of McKinley County and the Navajo Nation.		
TOTAL		300,000.00	300,000.00

Milton Davidson
President

Deborah Nelson
Vice-President

Percy B. Anderson
Secretary-Treasurer



MANUELITO (KIN HOZHONI) CHAPTER GOVERNMENT

HCR 57 BOX 9069 GALLUP, NEW MEXICO 87301
PHONE (505) 905-3073 • FAX (505) 905-0506
Email: manuelito@navajochapters.org

AIN Speaker - Seth Damon
24th Navajo Nation Council

Vacant
Community Services Coordinator

Kathleen Arviso
Land Board Member

Resolution #MANU11-22-22-049

RESOLUTION OF THE MANUELITO NAVAJO CHAPTER

Re-affirming, supporting and approving the American Rescue Plan Act (ARPA) expenditure plan for the rural addressing project in the amount of \$300,000 for Manuelito Chapter community.

WHEREAS:

1. N.N.C. Title 26 delegates Navajo Nation Chapters certain authority to review all matters affecting the community based on sound decision which are consistent with the Navajo Nation codes, laws, custom, and tradition; and
2. Pursuant to 26 N.N.C., Section 1 (B) Manuelito Navajo Chapter is vested with the authority on all matters affecting the community, make appropriate actions when necessary and make recommendations to the Navajo Nation government and other federal/state/local agencies; and
3. The Manuelito Navajo Chapter's subcommittee Community Land Use Planning Committee has been advocating to locate funding sources to assist with Manuelito community's rural addressing project on update rural numbers, data collection, signages for public roads and access roads (driveways) to homes, and working with and integrating updated information to the Emergency 911 (E-911) system with McKinley County and the Navajo Nation; and
4. The Manuelito Navajo Chapter has unequivocally stated that the Manuelito Chapter community remain under the McKinley County, New Mexico, rural addressing system which it has been a part of since the latter part of the 20th century; and
5. The Manuelito Navajo Chapter realizes that an effective E-911 system is greatly needed to attend to emergencies such as the recent COVID viruses which have impacted public health, public safety, and education for community members for necessary services. Rural addressing plays an integral part to attend to the needs of citizens.

NOW THEREFORE BE IT RESOLVED:

Manuelito Chapter reaffirms (from August 2022 Chapter meeting), supports and approves the American Rescue Plan Act (ARPA) expenditure plan for its rural addressing project in the amount of \$300,000 for Manuelito community.

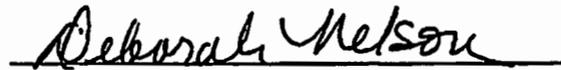
CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered at a duly called meeting at Manuelito Chapter (Navajo Nation), New Mexico, at which a quorum was present and that the same was passed by a vote of 37 in favor, 0 opposed, and 13 abstaining on this 22nd day of November 2022.

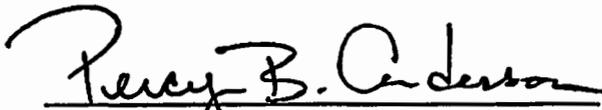
Motion by: Chester Nez
Second by: Justin Adakai



Milton Davidson, Chapter President



Deborah Nelson, Chapter Vice-President



Percy B. Anderson, Chapter Sec/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0480

Date & Time Received: 4/14/23 at 16:17

Date & Time of Response: 4/20/23 at 8:30

Entity Requesting FRF: Manuelito Chapter

Title of Project: Construction, Addition of New Warehouse Building

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$900,000

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rodgerick T. Begay

Signature of DOJ Reviewer: *Rodgerick Begay*

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Manuelito Chapter Date prepared: 11/25/22

Chapter's mailing address: HCR -57, POB 9069, Gallup, NM 87301 phone/email: 505-905-3073
website (if any): manuelito@navajochapters.org

This Form prepared by: _____ phone/email: 505-713-1510 (texting preferred)
Percy B. Anderson, Manuelito Chapter Secretary/Treasurer panderson@navajochapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Construction, addition of new warehouse building

Chapter President: Milton Davidson phone & email: mdavidson@naataanii.org

Chapter Vice-President: Deborah Nelson phone & email: dnelson@naataanii.org

Chapter Secretary: Percy B. Anderson phone & email: panderson@navajochapters.org

Chapter Treasurer: _____ phone & email: _____

Chapter Manager or CSC: Vacant phone & email: _____

DCD/Chapter ASO: Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

_____ document attached

Amount of FRF requested: \$900,000 FRF funding period: January 2023 to December 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Project: Warehouse new construction and/or addition to existing warehouse. ARPA funding will also be used to purchase refrigeration and freezer equipment for perishables and to install alternative renewable equipment to warehouse for the refrigeration and freezer units operation in times of electrical grid blackouts. During the COVID pandemic, and even now, there was/is a need to store perishable food for the community in times of emergencies especially for homes that don't have adequate refrigeration or no electricity.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The warehouse building will house heavy equipment and work related vehicles to keep safe and for the community when it comes to perishable food storing and electrical blackouts for emergencies.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Warehouse construction and/or addition; installation of refrigeration and freezer units; installation of alternative renewable equipment such as solar panels and/or small wind turbines on the roof top or near the building. Time of completion will be December 2025.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Manuelito Chapter administration.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Responsible party will be the Manuelito Chapter administration for all operation and maintenance of warehouse.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2.22 Strong Healthy Communities due to the need to properly store heavy equipment for community road maintenance for public health and safety, and proper refrigeration/freezer with alternative renewable energy equipment for times of emergencies for the community/neighborhoods.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

N/A

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Percy B. Anderson
signature of Preparer CONTACT PERSON

Approved by: Walter J. Starn
signature of Chapter President (or Vice-President)

Approved by: VRJANT
signature of CSO

Approved by: [Signature]
signature of Chapter ASO

Approved to submit for Review: Sisa Jimm NNFRCO
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: _____		New		Program Title: _____		Manuelito Chapter Warehouse		Division/Branch: _____		Manuelito Chapter	
Prepared By: Percy B. Anderson		Phone No.: 505-905-3073		Email Address: manuelito@navajochapters.org							
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds		1/23 - 12/25	900,000.00	100%	2001 Personnel Expenses						
		11/23 - 12/31/26			3000 Travel Expenses						
					3500 Meeting Expenses						
					4000 Supplies						
					5000 Lease and Rental						
					5500 Communications and Utilities						
					6000 Repairs and Maintenance						
					6500 Contractual Services						
					7000 Special Transactions						
					8000 Public Assistance						
					9000 Capital Outlay	6	0	0	900,000	900,000	
					9500 Matching Funds						
					9500 Indirect Cost						
					TOTAL			\$0.00	900,000.00	900,000	
					PART IV. POSITIONS AND VEHICLES			(D)	(E)		
					TOTAL: \$900,000.00			0	0		
					TOTAL: 100%			0	0		
					Total # of Positions Budgeted:			0	0		
					Total # of Vehicles Budgeted:			0	0		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlata Jim-Martin Sonlata Jim-Martin Pearl Yellowman
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
Sonlata Jim 12.2.22
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: New Program Name/Title: Warehouse

Muni-to Chapter

Warehouse

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1. Goal Statement:

To construct a new warehouse and/or addition.

Program Performance Measure/Objective:

Identify vendor to construct the warehouse.

2. Goal Statement:

To install refrigeration and freezer equipment in the warehouse.

Program Performance Measure/Objective:

Identify vendor to purchase equipment from and install.

3. Goal Statement:

To install alternative renewable energy equipment in and on/hear the warehouse

Program Performance Measure/Objective:

Identify vendor to install equipment.

4. Goal Statement:

Monitoring and project management.

Program Performance Measure/Objective:

Chapter administration and contracted vendors.

5. Goal Statement:

Closeout of project.

Program Performance Measure/Objective:

Chapter administration.

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim-Martin

Program Manager's Printed Name

Sonlatsa Jim

Program Manager's Signature and Date

Pearl Yellowman

Division Director/Branch Chief's Printed Name

Pearl Yellowman 10.2.22

Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>New</u>	
Program Name/Title: <u>Annual to Chapter Warehouse</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9050	Building		750,000.00
9052	Building / Warehouse Construct additional building to warehouse.	750,000.00	
9054	Building / Warehouse Building improvement.		
	Total amount for new construction, addition, and improvement to Warehouse building: \$750,000.00		
9140	Equipment		150,000.00
9142	Alternative renewable energy equipment - solar panels and small wind turbines to be installed on the warehouse or near it: \$75,000.00 Refrigeration & freezer units to be installed in the warehouse and connected to the alternative renewable energy equipment: \$75,000.00	150,000.00	
TOTAL		900,000.00	900,000.00

Milton Davidson
President

Deborah Nelson
Vice-President

Percy B. Anderson
Secretary-Treasurer



MANUELITO (KIN HOZHONI) CHAPTER GOVERNMENT

HCR 57 BOX 9069 GALLUP, NEW MEXICO 87301
PHONE (505) 905-3073 • FAX (505) 905-0606
Email: manuelito@navajochapters.org

Seth Dawson
25th Navajo Nation Council

Vacant
Community Services Coordinator

Kathleen Arviso
Land Board Member

Resolution #MANU11-22-22-048

RESOLUTION OF THE MANUELITO NAVAJO CHAPTER

Supporting and approving the American Rescue Plan Act (ARPA) expenditure plan for the planning, design, construction, and addition of a warehouse building in the amount of \$900,000 for Manuelito Chapter community.

WHEREAS:

1. N.N.C. Title 26 delegates Navajo Nation Chapters certain authority to review all matters affecting the community based on sound decision which are consistent with the Navajo Nation codes, laws, custom, and tradition; and
2. Pursuant to 26 N.N.C., Section 1 (B) Manuelito Navajo Chapter is vested with the authority on all matters affecting the community, make appropriate actions when necessary and make recommendations to the Navajo Nation government and other federal/state/local agencies; and
3. The Manuelito Navajo Chapter initially proposed for CARES funding for new heavy equipment in lieu of the COVID viruses that were impacting the Navajo Nation but did receive the new grader and backhoe with Navajo Nation Sihasin funding; and
4. The Manuelito Navajo Chapter desperately needs a new warehouse or an addition to the existing warehouse to house the new heavy equipment as well to equip the warehouse with new refrigeration and freezers to store perishables which was an issue to store large amounts of perishables for the community members in times of COVID related viruses and other emergencies; and
5. The Manuelito Navajo Chapter realizes that in times of crises and emergencies, the electrical grid may go out and there is a need to also equip the warehouse with alternate renewable energy to adequately continue storing perishables in refrigeration and freezer units.

NOW THEREFORE BE IT RESOLVED:

1. The Manuelito Chapter supports and approves the American Rescue Plan Act (ARPA) expenditure plan for the planning, design, construction, and addition of a warehouse building in the amount of \$900,000 for Manuelito community and to equip the building with alternate renewable energy with refrigeration and freezer units; and
2. The Manuelito Chapter supports the warehouse project and affirms that the Chapter will use awarded ARPA funding in compliance with ARPA guidelines and regulations, and all other applicable Navajo Nation and federal laws and regulations.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered at a duly called meeting at Manuelito Chapter (Navajo Nation), New Mexico, at which a quorum was present and that the same was passed by a vote of 37 in favor, 0 opposed, and 13 abstaining on this 22nd day of November 2022.

Motion by: Chester Nez

Second by: Justin Adakai



Milton Davidson, Chapter President



Deborah Nelson, Chapter Vice-President



Percy B. Anderson, Chapter Sec/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0371

Date & Time Received: 12/23/22 10:42

Date & Time of Response: 01/03/23 17:00

Entity Requesting FRF: Manuelito Chapter

Title of Project: Electrical Wiring for Homes

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$207,500

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.18 (Housing Support: Other Housing Assistance)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Manuelito Chapter Date prepared: 11/25/22

Chapter's mailing address: HCR-57, POB 9069, Gallup, NM 87301 phone/email: 505-905-3073
website (if any): manuelito@navajochapters.org

This Form prepared by: _____ phone/email: 505-713-1510 (texting preferred)
Percy B. Anderson, Manuelito Chapter Secretary/Treasurer panderson@navajochapters.org
CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: Electrical wiring for homes

Chapter President: Milton Davidson phone & email: mdavidson@naataanii.org

Chapter Vice-President: Deborah Nelson phone & email: dnelson@naataanii.org

Chapter Secretary: Percy B. Anderson phone & email: panderson@navajochapters.org

Chapter Treasurer: _____ phone & email: _____

Chapter Manager or CSC: Vacant phone & email: _____

DCD/Chapter ASO: Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): New Mexico licensed electricians

document attached

Amount of FRF requested: \$207,500 FRF funding period: 01/23 - 12/25 11/23 - 12/31/26
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Project: Electrical wiring for homes that are scattered from each other. New Mexico licensed electricians will be used to wire homes to prepare for connection to the electrical powerline grid or with alternative renewable energy equipment. The location of homes to be served will be within the Manuelito Chapter community. Electricity is utmost a necessity, especially during and now with the COVID pandemic. In times of self quarantine and keeping distance from the public when viral infections are running rampant, medication may need to be stored in cool refrigeration, telemedicine if home has internet, and studying as students and working from home remotely are factors that benefit the livelihoods of Navajo people.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The project will provide electricity to keep food and medicine in cool refrigeration, allow students to study and people to work from home, and for public safety purposes.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

From January 2023 to December 2025, homes will be identified that need electrical wiring and grouping them to select licensed electricians to complete the wiring of homes in preparation on connection to electricity. All electrical wiring of homes will be completed by December 2025.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chapter administration and New Mexico licensed electricians.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Once homes are wired to receive electricity, it will be the responsibility of the homeowner to maintain the operation of their wiring and to pay their monthly electrical usage.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2.18 expenditure category, housing support (electrical wiring), other housing assistance.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

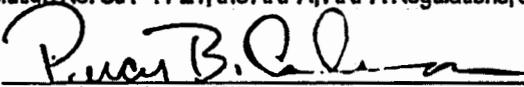
Chapter resolution attached.

Chapter Resolution attached

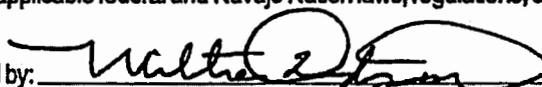
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:


signature of parent/CONTACT PERSON

Approved by:


signature of Chapter President (or Vice-President)

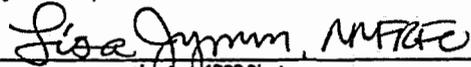
Approved by:

signature of CSC

Approved by:

signature of Chapter ASO

Approved to submit for Review:


signature of DCD Director

PART I. PROGRAM INFORMATION:

Business Unit No.: New Program Name/Title: Maruelito Chapter Housewiring

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1. Goal Statement:

Identify homes that need electrical wiring.

Program Performance Measure/Objective:

Assess the eligibility of the home for wiring.

2. Goal Statement:

Obtain price quotes from New Mexico licensed electricians.

Program Performance Measure/Objective:

Identify electricians to work on electrical wiring of homes.

3. Goal Statement:

Monitor, project management, and closeout.

Program Performance Measure/Objective:

Chapter administration.

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlata Jim-Martin

Program Manager's Printed Name

Sonlata Jim

Program Manager's Signature and Date

Pearl Yellowman

Division Director/Branch Chief's Printed Name

Pearl Yellowman 12.1.22

Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Housewiring</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Assistance		207,500.00
8530	House wiring	207,500.00	
	Electrical wiring of homes identified by New Mexico licensed electricians. Prices will vary per home depending on the amount of work to be done per home.		
TOTAL		207,500.00	207,500.00

Milton Davidson
President

Deborah Nelson
Vice-President

Percy B. Anderson
Secretary-Treasurer



MANUELITO (KIN HOZHONI) CHAPTER GOVERNMENT

HCR 57 BOX 9069 GALLUP, NEW MEXICO 87301
PHONE (505) 905-3073 • FAX (505) 905-0606
Email: manuelito@navajochapters.org

NU Speaker - Seth Damon
24th Navajo Nation Council

Vacant
Community Services Coordinator

Kathleen Arviso
Land Board Member

Resolution #MANU11-22-22-050

RESOLUTION OF THE MANUELITO NAVAJO CHAPTER

Supporting and approving the American Rescue Plan Act (ARPA) expenditure plan for the scattered electrical wiring of homes project in the amount of \$207,500 for Manuelito Chapter community.

WHEREAS:

1. N.N.C. Title 26 delegates Navajo Nation Chapters certain authority to review all matters affecting the community based on sound decision which are consistent with the Navajo Nation codes, laws, custom, and tradition; and
2. Pursuant to 26 N.N.C., Section 1 (B) Manuelito Navajo Chapter is vested with the authority on all matters affecting the community, make appropriate actions when necessary and make recommendations to the Navajo Nation government and other federal/state/local agencies; and
3. The Manuelito Navajo Chapter originally submitted ARPA proposals in the late summer of 2021 with one of them being the electrical wiring of homes in the amount of \$207,500; and
4. The Manuelito Navajo Chapter has determined that one of the infrastructure shortfall impacting homes during the COVID pandemic was lack of electricity to homes; and
5. The Manuelito Navajo Chapter would like to get as many homes connected to electrical powerline but homes must first be properly wired to receive energy to store medication, proper hygiene and storage, and telemedicine, working and fulfilling education obligations remotely via broadband and/or internet.

NOW THEREFORE BE IT RESOLVED:

Manuelito Chapter reaffirms, supports and approves the American Rescue Plan Act (ARPA) expenditure plan for its scattered electrical wiring of homes project in the amount of \$207,500 for Manuelito community.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered at a duly called meeting at Manuelito Chapter (Navajo Nation), New Mexico, at which a quorum was present and that the same was passed by a vote of 37 in favor, 0 opposed, and 13 abstaining on this 22nd day of November 2022.

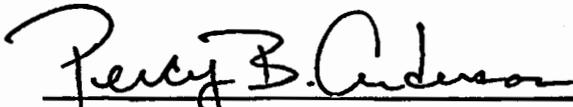
Motion by: Chester Nez
Second by: Justin Adakai



Milton Davidson, Chapter President



Deborah Nelson, Chapter Vice-President



Percy B. Anderson, Chapter Sec/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0313

Date & Time Received: 12/16/22 15:49

Date & Time of Response: 12/27/2022

Entity Requesting FRF: Chichiltah Chapter

Title of Project: Powerline Extension

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$100,000

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (2) Premium Pay
 (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.18 (Housing Support: Other Housing Assistance)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Chichiltah Chapter Date prepared: 11-21-22

Chapter's PO Box 1436 phone/email: (505) 713-9994
mailing address: Gallup, NM 87305 website (if any): Chichiltah Chapter

This Form prepared by: Roselyn John phone/email: (505) 713-9994
Community Services Coordinator rjohn@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S Info

Title and type of Project: Powerline Extension

Chapter President: Harvey Williams phone & email: (505) 713-9994

Chapter Vice-President: Joe M. Lee phone & email: (505) 713-9994

Chapter Secretary: Norma Muskett phone & email: (505) 713-9994

Chapter Treasurer: Norma Muskett phone & email: (505) 713-9994

Chapter Manager or CSC: Roselyn John phone & email: (505) 713-9994 rjohn@nnchapters.org

DCD/Chapter ASO: Guarena Adeky phone & email: (505) 488-8476 gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):
Chichiltah Chapter - Continental Divide Electric Co., Grants, New Mexico document attached

Amount of FRF requested: \$100,000 FRF funding period: 10/1/22 - 9/30/26
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

To provide electricity to 30 homes in the Chichiltah community who do not have electricity to improve the basic quality of life; to meet the needs of health care, medical care, educational needs, and all infrastructure needs.
Chichiltah Chapter has obtained \$100,000 from the State of New Mexico for new powerline extension to serve homes.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Chichiltah Chapter community residents need powerline connections to homes to enhance their basic quality of life. Electricity is a critical need for medical, educational, infrastructure improvements.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

The Chichiltah Chapter in collaboration with Continental Divide Electric Co., (CDEC) will obtain rights-of-way, cost estimate, construction timeline by December 2024 and full expend the funds by December 2025.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chichiltah Chapter and CDEC will collaborate to implement the project to its completion by December 2025 to connect 30 homes.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

CDEC will be responsible for operations and maintenance after construction.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 (listing the proposed Program or Project falls under, and explain the reason why:

5.1 to 5.17

Electricity is essential to meet all infrastructure needs and healthy environment.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

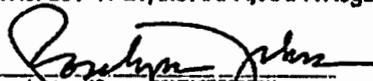
Chichiltah Chapter Resolution No. 007-11-22 Is attach.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. C.JY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:


signature of Preparer CONTACT PERSON

Approved by:


signature of Chapter President (or Vice-President)

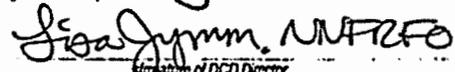
Approved by:


signature of CSC

Approved by:


signature of Chapter TSO

Approved to submit for Review:


signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Handwritten: 100%
100%
100%

PART I. Business Unit No.: <u>K - (New)</u>		Program Title: <u>Chichiltah Chapter House</u>		Division/Branch: <u>Division of Community Dev.</u>	
Prepared By: <u>Roselyn John, CSC</u>		Phone No.: <u>505-713-9994</u>		Email Address: <u>chichiltah@navajochapters.org</u>	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	
10/1/22	11/23-9/30/26	100,000.00	100%	Fund Type Code	NNC Approved Original Budget
					Proposed Budget
					Difference or Total
				2001 Personnel Expenses	
				3000 Travel Expenses	
				3500 Meeting Expenses	
				4000 Supplies	
				5000 Lease and Rental	
				5500 Communications and Utilities	
				6000 Repairs and Maintenance	
				6500 Contractual Services	
				7000 Special Transactions	
				8000 Public Assistance	
				9000 Capital Outlay	100,000
				9500 Matching Funds	
				9500 Indirect Cost	
				TOTAL	100,000.00
					100,000
PART IV. POSITIONS AND VEHICLES				(D)	(E)
TOTAL: \$100,000.00			100%		
TOTAL # of Positions Budgeted:					
TOTAL # of Vehicles Budgeted:					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Martin APPROVED BY: Dr. Pearl Yellowman
 Program Manager's Printed Name: Roselyn John Division Director / Branch Chief's Printed Name: 12/06/2022
 Program Manager's Signature and Date: [Signature] Division Director / Branch Chief's Signature and Date: [Signature]

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2022¹³

PART I. PROGRAM INFORMATION:		Chichililah Chapter House		<i>Powerline Extension</i>	
Business Unit No.:	K - (New)	Program Name/Title:			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:					
PART III. PROGRAM PERFORMANCE CRITERIA:					
1. Goal Statement:		1st QTR	2nd QTR	3rd QTR	4th QTR
		Goal	Goal	Goal	Goal
		Actual	Actual	Actual	Actual
			15	15	15
Program Performance Measure/Objective: Poverifine Project in Chichililah community.					
Program Performance Measure/Objective: To serve approximately 30 homes in Chichililah community.					
2. Goal Statement:					
Program Performance Measure/Objective: _____					
3. Goal Statement:					
Program Performance Measure/Objective: _____					
4. Goal Statement:					
Program Performance Measure/Objective: _____					
5. Goal Statement:					
Program Performance Measure/Objective: _____					
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.					
		Sonjatsa Jim-Martin		Pearl Yellowman	
		Program Manager's Printed Name		Division Director/Branch Chief's Printed Name	
<i>Andie Jim</i>		12/06/2022		<i>Pearl Yellowman 12.6.22</i>	
Program Manager's Signature and Date		Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date	

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:

Program Name/Title: Chichiltah Chapter House Powerline Extension Business Unit No.: K - (New)

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
<p>9000 6500</p>	<p>Powerline Project To service approximately 30 homes in Chichiltah Community who do not have electricity to improve the basic quality of life, to meet the needs of health care, medical care, educational needs, and all infrastructure needs. Subcontractors: Chichiltah Chapter-Continental Electric Co, Grants, New Mexico.</p>	<p>100,000</p>	<p>100,000</p>
TOTAL		<p>100,000</p>	<p>100,000</p>



CHICHILTAH CHAPTER

EASTERN NAVAJO AGENCY

P.O. Box 1436

GALLUP, NM 87305

TEMP. TELEPHONE: (505)713-9994/5137

Email: chichiltah@navajochapters.org

SETH DAMON
CHIEF, DALLAS
HARVEY WILLIAMS
CHAPTER PRESIDENT

JOE M. LEE
CHAPTER VICE-PRESIDENT

NORMA MUSKETT
SECRETARY/TREASURER

KATHLEEN ARVISO
GRAND CHIEF

ROSELYN JOHN
CHAPTER SERVICES COORDINATOR

MELITA G. MARTINEZ
MEMBER MANAGEMENT SUPPORT

CHICHILTAH CHAPTER RESOLUTION NO: 007-11-22

**REQUESTING FUNDING FROM NAVAJO NATION ARPA/FRF AND NAVAJO NATION COUNCIL
LEGISLATION CJN-29-22 IN THE AMOUNT OF 100,000 FOR POWERLINE CONNECTIONS FOR
CHICHILTAH CHAPTER COMMUNITY**

WHEREAS:

1. Chichiltah Chapter Pursuant to 26 N.N.C., Section 3 (A) the Chichiltah Chapter is a duly recognized certified chapter of the Navajo Nation Governance, as listed at N.N.C., part 1, section 10; and
2. Pursuant to 26 N.N.C., Section 1 (B), Chichiltah Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions; and
3. Chichiltah Chapter community request for electrical house wiring to improve the quality of life; and
4. The Chichiltah increased in home dwellings, wood frame and mobile homes which need house wiring and meter service pole installation; and
5. The Chichiltah Chapter has prioritized house wiring and powerline service connections which will improve the quality of living conditions for our community members.

NOW THEREFORE BE IT RESOLVED:

1. Chichiltah Chapter is requesting funding from the Navajo Nation ARPA/FRF and Navajo Nation Council Legislation CJN-29-22 in the amount of \$100,000 for powerline connections for the Chichiltah community.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called, teleconference meeting at Chichiltah Chapter, Navajo Nation, at which a quorum was present and that same was passed by a vote of 08 in favor, 0 opposed, 03 abstained on this 21st day of November 2022.

Motion by: Norma Muskett

Second by: Joe M. Lee

Harvey Williams
Harvey Williams, Chapter President

Seth Damon, Council Delegate

Joe M. Lee
Joe M. Lee, Vice-President

Kathleen Arviso, Land Board Officer

Norma Muskett
Norma Muskett, Secretary/Treasurer
R. John, CSC



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0314

Date & Time Received: 12/16/22 16:12

Date & Time of Response: 12/21/22 at 10:00 am

Entity Requesting FRF: Chichiltah Chapter

Title of Project: New Warehouse

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$900,000

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.12 Other Public Health Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Chichiltah Chapter Date prepared: 11-21-22

Chapter's mailing address: PO Box 1436
Gallup, NM 87305 phone/email: (505) 713-9994
website (if any): Chichiltah Chapter

This Form prepared by: Roselyn John phone/email: (505) 713-9994
Community Services Coordinator rjohn@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: New Warehouse

Chapter President: Harvey Williams phone & email: (505) 713-9994

Chapter Vice-President: Joe M. Lee phone & email: (505) 713-9994

Chapter Secretary: Norma Muskett phone & email: (505) 713-9994

Chapter Treasurer: Norma Muskett phone & email: (505) 713-9994

Chapter Manager or CSC: Roselyn John phone & email: (505) 713-9994 rjohn@nnchapters.org

DCD/Chapter ASO: Guarena Adeky phone & email: (505) 488-8476 gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):
Chichiltah Chapter document attached

Amount of FRF requested: \$900,000 FRF funding period: 10/1/22 - 9/30/26
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Sustainable Warehouse to be constructed to hold materials & supplies, store heavy equipment, emergency situations: COVID-19 related response, community gathering location and for use by other governmental entities to address emergency mitigation. The construction of the warehouse will be at 901A Jones Ranch. Matching fund from the State of New Mexico for a warehouse in the amount of \$500,000.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

**Adequate, safe, clean storage for materials and supplies.
Parking of heavy equipment to service roads to community members; snow blading, road maintenance and other hazardous conditions.
Warehouse will provide space for large group gatherings and emergency shelter.**

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

The project will be constructed before September 30, 2026. Arch, EA and utilities are currently available for the project to resume. Match funds obtained from the State of New Mexico in the amount of \$500,000. document attached

(d) Identify who will be responsible for implementing the Program or Project:
Chichiltah Chapter and Navajo Nation. document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Chichiltah Chapter will be responsible for the operation and maintenance of the facility and will budget for the the utilities for this facility. document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
1.14 Dedicated Public Health Storage Warehouse document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Chichiltah Chapter Resolution No. 008-11-22 is attach Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature] Approved by: [Signature]
signature of Preparer CONTACT PERSON signature of Chapter President (or Vice-President)
Approved by: [Signature] Approved by: [Signature]
signature of CSC signature of Chapter ASO
Approved to submit for Review: [Signature]
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: K (New) **Program Title:** Chichiliah Chapter House - *Washford* **Division/Branch:** Division of Community Dev.
Prepared By: Roselyn John, CSC **Phone No.:** 505-713-9994 **Email Address:** chichiliah@navajochapters.org

PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NV Fiscal Recovery Funds		11/2021 12/2021 - 9/30/26	900,000.00	100%	2001	Personnel Expenses					
					3000	Travel Expenses					
					3500	Meeting Expenses					
					4000	Supplies					
					5000	Lease and Rental					
					5500	Communications and Utilities					
					5000	Repairs and Maintenance					
					6500	Contractual Services					
					7000	Special Transactions					
					8000	Public Assistance					
					9000	Capital Outlay	6	900,000	900,000		900,000
					9500	Matching Funds					
					9500	Indirect Cost					
TOTAL								900,000.00	900,000.00		900,000

PART IV. POSITIONS AND VEHICLES

(D)	(E)
Total # of Positions Budgeted:	—
Total # of Vehicles Budgeted:	—

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Matin **APPROVED BY:** Dr. Pearl Yellowman
Program Manager's Printed Name **Division Director / Branch Chief's Printed Name**
Sonlatsa Jim-Matin *Pearl Yellowman* **12/06/2022** **12.6.22**
Program Manager's Signature and Date **Division Director / Branch Chief's Signature and Date**

PART I. PROGRAM INFORMATION:
 Business Unit No.: K - (New) Program Name/Title: Warehouse
 Chichiltah Chapter

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR	2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual
		1			1	1

1. Goal Statement:
 To purchase a sustainable warehouse for Chichiltah Chapter
 Program Performance Measure/Objective:
 To include concrete floor, entrance for heavy equipment, unloading dock, and office space

2. Goal Statement:

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

 Sonlatsa Jim Martin
 Program Manager's Printed Name

[Signature]
 Program Manager's Signature and Date

 Pearl Yellowman
 Division Director/Branch Chief's Printed Name

[Signature]
 Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Chichiltah Chapter House Warehouse</u> Business Unit No.: <u>K - (New)</u>			
PART II. DETAILED BUDGET:			
(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
9000	Warehouse for Chichiltah Chapter To purchase a sustainable warehouse to include: concrete floor, entrances for the heavy equipment, unloading dock and office space. The warehouse will accommodate for CDC guidelines and to store necessary materials and supplies for the community.	900,000	900,000
TOTAL		900,000	900,000



CHICHILTAH CHAPTER

EASTERN NAVAJO AGENCY

P.O. Box 1436

GALLUP, NM 87305

TEMP. TELEPHONE: (505)713-9994/5137

Email: chichiltah@navajochapters.org

SETH DAMON
COUNCIL DELEGATE
HARVEY WILLIAMS
CHAPTER PRESIDENT
JOE M. LEE
CHAPTER VICE PRESIDENT
NORMA MUSKETT
SECRETARY/TREASURER
KATHLEEN ARVISO
GRASSROOTS OFFICER
ROSELYN JOHN
CHAPTER SERVICES COORDINATOR
MELITA G. MARTINEZ
ADMINISTRATIVE ASSISTANT

CHICHILTAH CHAPTER RESOLUTION NO: 008-11-22

REQUESTING FUNDING FROM NAVAJO NATION ARPA/FRF AND NAVAJO NATION COUNCIL LEGISLATION CJN-29-22 IN THE AMOUNT OF \$900,000 FOR A SUSTAINABLE WAREHOUSE FOR CHICHILTAH CHAPTER COMMUNITY

WHEREAS:

1. Chichiltah Chapter Pursuant to 26 N.N.C., Section 3 (A) the Chichiltah Chapter is a duly recognized certified chapter of the Navajo Nation Governance, as listed at N.N.C., part 1, section 10; and
2. Pursuant to 26 N.N.C., Section 1 (B), Chichiltah Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions; and
3. Chichiltah Chapter community request a sustainable warehouse for the purposes of emergency evacuations, emergency materials and supplies storage, space for emergency providers to mitigate emergency pandemic and all other forms of disease and virus to protect community members; and
4. The Chichiltah Chapter requests the warehouse be constructed of sustainable materials to include non-toxic concrete floor with bathroom-shower, office space, sufficient utility source, unloading dock and entrance to accommodate heavy equipment which will be assessable during an emergency; and
5. The Chichiltah Chapter is located 60-miles from the nearest fire station and emergency service providers, and this will be a central location during emergency.

NOW THEREFORE BE IT RESOLVED:

1. Chichiltah Chapter is requesting funding from the Navajo Nation ARPA/FRF and Navajo Nation Council Legislation CJN-29-22 in the amount of \$900,000 to construct a sustainable warehouse for the Chichiltah community.
2. Chichiltah Chapter has obtained \$500,000 match funds from the State of New Mexico to accomplish the scope of work.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called, teleconference meeting at Chichiltah Chapter, Navajo Nation, at which a quorum was present and that same was passed by a vote of 05 in favor, 0 opposed, 03 abstained on this 21st day of November 2022.

Motion by: Norma Muskett

Second by: Joe M. Lee

Harvey Williams
Harvey Williams, Chapter President

Seth Damon, Council Delegate

Joe M. Lee
Joe M. Lee, Vice-President

Kathleen Arviso, Land Board Officer

Norma Muskett
Norma Muskett, Secretary/Treasurer
R. John, CSC



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0315

Date & Time Received: 12/16/22 16:26

Date & Time of Response: 12/21/22 17:00

Entity Requesting FRF: Chichiltah Chapter

Title of Project: New Housewiring Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$100,000

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.18 (Housing Support: Other Housing Assistance)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Chichiltah Chapter

Date prepared: 11-21-22

Chapter's mailing address: PO Box 1436
Gallup, NM 87305

phone/email: (505) 713-9994

website (if any): Chichiltah Chapter

This Form prepared by: Roselyn John
Community Services Coordinator

phone/email: (505) 713-9994

rjohn@nnchapters.org

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: New Housewiring Project

Chapter President: Harvey Williams

phone & email: (505) 713-9994

Chapter Vice-President: Joe M Lee

phone & email: (505) 713-9994

Chapter Secretary: Norma Muskett

phone & email: (505) 713-9994

Chapter Treasurer: Norma Muskett

phone & email: (505) 713-9994

Chapter Manager or CSC: Roselyn John

phone & email: (505) 713-9994 rjohn@nnchapters.org

DCD/Chapter ASO: Guarena Adeky

phone & email: (505) 488-8476 gadeky@nncdc.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):

Chichiltah Chapter

document attached

Amount of FRF requested: \$100,000 FRF funding period: 10/1/22 - 9/30/26

indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chichiltah to house wire approximately 30 existing occupied homes and 30 new bathroom addition to existing homes will need to be wired by a licensed New Mexico electrician. To immediately address COVID-19 related to the need for electricity in every household requiring medical equipment, technology, and infrastructure in the all households.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Homes will be wired to conned to elecricity which will drasically improve their living conditions. Community members will no longer travel to the nearest town to have access to elecricity for medical, educational and a healthy living environment.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Chichiltah Chapter and Navajo Nation will ensure the house wiring project will be completed December 30, 2024.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chichiltah Chapter, Navajo Nation and selected vendor will be responsible to implement and complete the project by December 30, 2024.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The home owner will be responsible for the operation and maintenance upon completion.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

5.1 - 5.15

Electrical house wiring will improve infrastruaction to improve and enhance having clean water, drinking water and wastewater to provide healthy conditions for community members.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

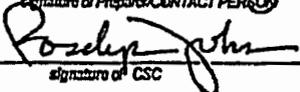
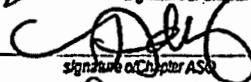
Chichiltah Chapter Resolution No. 006-11-22

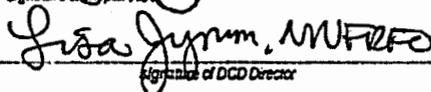
Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:  Approved by: 
signature of Preparer/CONTACT PERSON signature of Chapter President (or Vice-President)

Approved by:  Approved by: 
signature of CSC signature of Chapter ASO

Approved to submit for Review: 
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

New

PART I. Business Unit No.: 400034 Program Title: Chichiltah Chapter House Division/Branch: Division of Community Dev.
 Prepared By: Roselyn John, CSC Phone No.: 505-713-9994 Email Address: chichiltah@navajochapters.org

PART II. FUNDING SOURCE(S)		Fiscal Year	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
General Funds		11/20 - 12/20	100,000.00	100%							
					2001	Personnel Expenses					
					3000	Travel Expenses					
					3500	Meeting Expenses					
					4000	Supplies					
					5000	Lease and Rental					
					5500	Communications and Utilities					
					6000	Repairs and Maintenance					
					6500	Contractual Services					
					7000	Special Transactions					
					8000	Public Assistance					
					9000	Capital Outlay	6	100,000	100,000		100,000
					9500	Matching Funds					
					9800	Indirect Cost					
TOTAL:								100,000.00	100,000.00		100,000

PART IV. POSITIONS AND VEHICLES
 Total # of Positions Budgeted:
 Total # of Vehicles Budgeted:

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlisa Jim-Martin APPROVED BY: Dr. Pearl Yellowmar
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
Sonlisa Jim-Martin 12/06/2022 Pearl Yellowmar 12.6.22
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:
 Business Unit No.: NEW 100054 Program Name/Title: Chichiltah Chapter ~~House~~ ^{New} Housewiring

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Housewiring Project in Chichiltah Community Program Performance Measure/Objective: To serve approximately 30-35 homes in our community			15		15		15	
2. Goal Statement: Program Performance Measure/Objective:								
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

_____ Pearl Yelloroman
 Division Director/Branch Chief's Printed Name

 Division Director/Branch Chief's Signature and Date
12/06/2022
12.6.22

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Chichillah Chapter House - <i>New Housewiring</i></u> Business Unit No.: <u>108034</u> <i>New</i>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9000	House Wiring Project To serve approximately 30-35 homes for house wire wood frame and mobile homes with meter service pole, and issue certificate of compliance by a New Mexico licensed electrician to Continental Divide Electric Com.	100,000	100,000
TOTAL		100,000	100,000



CHICHILTAH CHAPTER

EASTERN NAVAJO AGENCY

P.O. Box 1436

GALLUP, NM 87305

TEMP. TELEPHONE: (505)713-9994/5137

Email: chichiltah@navajochapters.org

SETH DAMON
CHIEF DEPUTY
HARVEY WILLIAMS
CHAPTER PRESIDENT
JOE M. LEE
CHAPTER VICE-PRESIDENT
NORMA MUSKETT
SECRETARY/TREASURER
KATHLEEN ARVISO
GRASSY CHIEF
ROSELYN JOHN
CHAPTER SERVICES COORDINATOR
MELITA G. MARTINEZ
ADMINISTRATIVE MANAGER

CHICHILTAH CHAPTER RESOLUTION NO: 006-11-22

REQUESTING FUNDING FROM NAVAJO NATION ARPA/FRF AND NAVAJO NATION COUNCIL LEGISLATION CJN-29-22 IN THE AMOUNT OF \$100,000 FOR HOUSEWIRING FOR CHICHILTAH CHAPTER COMMUNITY

WHEREAS:

1. Chichiltah Chapter Pursuant to 26 N.N.C., Section 3 (A) the Chichiltah Chapter is a duly recognized certified chapter of the Navajo Nation Governance, as listed at N.N.C., part 1, section 10; and
2. Pursuant to 26 N.N.C., Section 1 (B), Chichiltah Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions; and
3. Chichiltah Chapter community request for electrical house wiring to improve the quality of life; and
4. The Chichiltah Increased in home dwellings, wood frame and mobile homes which need house wiring and meter service pole installation; and
5. The Chichiltah Chapter has prioritized house wiring and powerline service connections which will improve the living conditions for our community members.

NOW THEREFORE BE IT RESOLVED:

1. Chichiltah Chapter is requesting funding from the Navajo Nation ARPA/FRF and Navajo Nation Council Legislation CJN-29-22 in the amount of \$100,000 for house wiring for the Chichiltah community.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called, teleconference meeting at Chichiltah Chapter, Navajo Nation, at which a quorum was present and that same was passed by a vote of 17 in favor, 0 opposed, 03 abstained on this 21st day of November 2022.

Motion by: Norma Muskett

Second by: Joe M. Lee

Harvey Williams
Harvey Williams, Chapter President

Seth Damon, Council Delegate

Joe M. Lee
Joe M. Lee, Vice-President

Kathleen Arviso, Land Board Officer

Norma Muskett
Norma Muskett, Secretary/Treasurer
R. John, CSC



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0317

Date & Time Received: 12/16/22

Date & Time of Response: 12/21/2022 5:00 PM

Entity Requesting FRF: Chichiltah Chapter

Title of Project: Rural Addressing

Administrative Oversight: Div of Comm. Development

Amount of Funding Requested: \$100,000

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.22 (Strong Healthy Communities: Neighborhood Features that Promote Health and Safety)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Chichiltah Chapter Date prepared: 11-21-22

Chapter's mailing address: PO Box 1436 Gallup, NM 87305 phone/email: (505) 713-9994 website (if any): Chichiltah Chapter

This Form prepared by: Roselyn John phone/email: (505) 713-9994
Community Services Coordinator rjohn@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Rural Addressing

Chapter President: Harvey Williams phone & email: (505) 713-9994

Chapter Vice-President: Joe M. Lee phone & email: (505) 713-9994

Chapter Secretary: Norma Muskett phone & email: (505) 713-9994

Chapter Treasurer: Norma Muskett phone & email: (505) 713-9994

Chapter Manager or CSC: Roselyn John phone & email: (505) 713-9994 rjohn@nnchapters.org

DCD/Chapter ASO: Guarena Adeky phone & email: (505) 488-8476 gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):
Chichiltah Chapter document attached

Amount of FRF requested: \$100,000 FRF funding period: 10/1/22 - 9/30/26
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

To update and upgrade the 911 Emergency Rural Addressing in the Chichiltah community to update the data with McKinley County Rural Addressing Department, Gallup, NM to locate families during and after emergency situation(s) and to update mapping for emergency providers. Chichiltah Chapter will coordinate this project with McKinley County Rural Addressing as to the different land status within the Chichiltah community to serval ALL residents.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Chichiltah Chapter Navajo, and Non-Navajo community consists of approximately 4,000 residents. All the residents need to be updated and upgraded to the current the 911 Emergency Rural Addressing standards to save lives, to update mapping for first responders and other emergency and service providers.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

The Chichiltah Chapter in collaboration with McKinley County to complete the Data and to purchase materials, hardware by December 2023.
To complete the installation of the signage - December 2024.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chichiltah Chapter and McKinley County Rural Addressing will maintain the E911 Rural Addressing DATA.
Chichiltah Chapter will enter into MOU-MOA to install signage.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Chichiltah Chapter will enter into MOU-MOA with McKinley County for operations and maintenance costs on this project.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.3 - COVID Tracing. Health Care Providers to contact patients in a timely manner with the E911 Rural Addressing.
1.12 - Other Public Health Workers to provide critical services needed in our rural community in a timely manner.
7.2 - Update E911 Rural Addressing DATA.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chichiltah Chapter Resolution No. 076-09-22 is attach.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

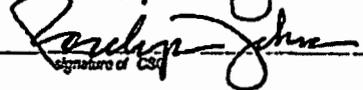
Chapter's Preparer:


Signature of Preparer/CONTACT PERSON

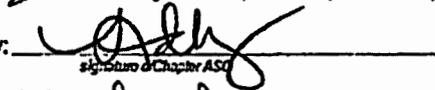
Approved by:


Signature of Chapter President (or Vice-President)

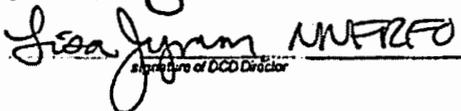
Approved by:


Signature of CSO

Approved by:


Signature of Chapter ASU

Approved to submit for Review:


Signature of DCO Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Roselyn Johnson

PART I. Business Unit No.: <u>K - (New)</u>		Program Title: <u>Chichilith Chapter House</u>		Division/Branch: <u>Division of Community Dev.</u>				
Prepared By: <u>Roselyn John, CSC</u>		Phone No.: <u>505-713-9994</u>		Email Address: <u>chichilith@navajochapters.org</u>				
PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY			
NN Fiscal Recovery Funds		<u>10/1/23 - 9/30/26</u>	<u>100,000.00</u>	<u>100%</u>	Fund Type Code	NMC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
					2001 Personnel Expenses			
					3000 Travel Expenses			
					3500 Meeting Expenses			
					4000 Supplies			
					5000 Lease and Rental			
					5500 Communications and Utilities			
					6000 Repairs and Maintenance	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
					6500 Contractual Services			
					7000 Special Transactions			
					8000 Public Assistance			
					9000 Capital Outlay			
					9500 Matching Funds			
					9500 Indirect Cost			
					TOTAL	<u>\$100,000.00</u>	<u>100,000.00</u>	<u>100,000</u>
PART IV. POSITIONS AND VEHICLES		Total # of Positions Budgeted:		Total # of Vehicles Budgeted:				
TOTAL:		\$100,000.00	100%					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Martin Program Manager's Printed Name
12/06/2022 Program Manager's Signature and Date
 APPROVED BY: Dr. Pearl Yellowman Division Director / Branch Chief's Printed Name
12-6-22 Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u> </u>		K- (New)		Program Name/Title: <u>Chichililah Chapter House</u>		<i>Rural Addressing</i>			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:											
PART III. PROGRAM PERFORMANCE CRITERIA:											
1. Goal Statement:		Update current 911 Emergency Rural Addressing with McKinley County Rural Addressing		Program Performance Measure/Objective:		There are six(6) different land status comprising of residents who are native and non native		1st QTR		4th QTR	
								Goal		Actual	
								1		1	
2. Goal Statement:				Program Performance Measure/Objective:							
3. Goal Statement:				Program Performance Measure/Objective:							
4. Goal Statement:				Program Performance Measure/Objective:							
5. Goal Statement:				Program Performance Measure/Objective:							
PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
						Soniaisa Jim-Martin		Pearl Yellowman			
						Program Manager's Printed Name		Division Director/Branch Chief's Printed Name			
						<i>Soniaisa Jim-Martin</i>		<i>Pearl Yellowman</i>		12.6.22	
						Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date			

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Chichiltah Chapter House</u> Business Unit No.: <u>408034</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6000	911 Rural Addressing Project The funds will be used towards purchasing materials, supplies and hardware for new and existing homes.	100,000	100,000
TOTAL		100,000	100,000



CHICHILTAH CHAPTER

EASTERN NAVAJO AGENCY

P.O. Box 1436

GALLUP, NM 87305

TEMP. TELEPHONE: (505)713-9994/5137

Email: chichiltah@navajochapters.org

SETH DAMON
CHAIRMAN
HARVEY WILLIAMS
CHAPTER PRESIDENT
JOE M. LEE
CHAPTER VICE-PRESIDENT
NORMA MUSKETT
SECRETARY/Treasurer
KATHLEEN ARVISO
GRASSY CHIEF
ROSELYN JOHN
CHAPTER SECRETARY/COMMUNITY
MELBA G. MARTINEZ
ATTORNEY MANAGING SECRETARY

CHICHILTAH CHAPTER RESOLUTION NO: 076-09-22

**REQUESTING FUNDING FROM NAVAJO NATION ARPA/FRF AND NAVAJO NATION COUNCIL
LEGISLATION CJN-29-22 IN THE AMOUNT OF \$100,000 FOR RURAL ADDRESSING TO BE ALLOCATED TO
MCKINLEY COUNTY TO UPDATE OUR 911 RURAL ADDRESSING SYSTEM IN CHICHILTAH COMMUNITY**

WHEREAS:

1. Chichiltah Chapter Pursuant to 26 N.N.C., Section 3 (A) the Chichiltah Chapter is a duly recognized certified chapter of the Navajo Nation Governance, as listed at N.N.C., part 1, section 10; and
2. Pursuant to 26 N.N.C., Section 1 (B), Chichiltah Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions; and
3. Chichiltah Chapter in 1989, was funded by the McKinley County Commission, established our first community rural addressing system in collaboration with private landowners, NM State land lessees, Indian Allotment, Bureau of Land Management, Navajo Trust Land Permittees to have an emergency rural address; and
4. Chichiltah Chapter throughout the years have not maintained the system due to lack of fund and manpower as our community is the largest Chapter land base south of Gallup, New Mexico; and
5. Chichiltah Chapter increased new home dwellings, and the need to delete homes which are no longer occupied and to update the mapping and shapefiles with McKinley County Rural Addressing to address our critical need for 911 Rural Addressing; and

NOW THEREFORE BE IT RESOLVED:

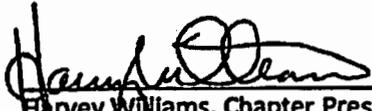
Chichiltah Chapter requests from Navajo Nation ARPA/FRF and the Navajo Nation Council Legislation CJN-29-22 in the amount of \$200,000 for Rural Addressing to be Allocated to McKinley County to update our 911 Rural Addressing system in Chichiltah community.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called, teleconference meeting at Chichiltah Chapter, Navajo Nation, at which a quorum was present and that same was passed by a vote of 05 in favor, 00 opposed, 02 abstained on this 21st day of September 2022.

Motion by: Joe M. Lee

Second by: Noma Muskett



Harvey Williams, Chapter President

Seth Damon, Council Delegate



Joe M. Lee, Vice-President

Kathleen Arviso, Land Board Officer



Norma Muskett, Secretary/Treasurer
R. John, CSC



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0402

Date & Time Received: 01/09/2023 at 10:41

Date & Time of Response: 18 January 2023; 12:37 pm

Entity Requesting FRF: Baahaali Chapter

Title of Project: Water Well Improvements

Administrative Oversight: Division of Community Development/Department of Water Resources

Amount of Funding Requested: \$250,000.00

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 5.13 Drinking Water: Source

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: Adjua Adjei-Danso

Digitally signed by Adjua Adjei-Danso
Date: 2023.01.18 12:39:32 -0700

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Baahaali Chapter Date prepared: 11-27-22

Chapter's mailing address: P.O. Box 6118 phone & email: (505) 778-5792
Gallup, New Mexico 87305 website (if any): http://baahaali.navajochapters.org

This Form prepared by: Gloria M. Skeet phone/email: (505) 778-5792
Chapter Manager gmskeet@navajochapters.org
CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: Water Well Improvements

Chapter President: Lee C. Jim phone & email: (505) 778-5792 lcjim@naataanii.org

Chapter Vice-President: Gerald Skeets, Sr. phone & email: (505) 879-0759

Chapter Secretary: David M. Emerson phone & email: (505) 778-5792 demerson@navajochapters.org

Chapter Treasurer: David M. Emerson phone & email: (505) 778-5792 demerson@navajochapters.org

Chapter Manager or CSC: Gloria M. Skeet, CM phone & email: (505) 778-5792 gmskeet@nnchapters.org

DCCD/Chapter ASO: Guarena Adeky phone & email: (505) 488-8476 gmadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____ document attached

Amount of FRF requested: 250000 FRF funding period: 10-01-22 to 9-30-2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Baahaali has a livestock well that needs to be elevated to include human use for drinking, cooking and washing hands. The COVID19 pandemic made this abundantly clear when families with no piped water preferred to haul 500+ gallons of water for domestic use from the livestock well than the chapter's water point (installed by IHS) which had an initial limit of one 5-gallon container per family member. COVID 19 created a desperate need for more water for families without piped water in their home and this desperation continues today as we enter our 3rd year of the pandemic emergency. The water well is located at the entrance of the 22-acre chapter compound, 190 Rodeo Road. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The improved water well benefits families in Baahaali and two neighboring communities. Access to clean water will improve the public health of the community which is part of the Navajo Nation. With adjunct poverty and high inflation in chapter communities, driving 2/10 miles for clean water at Baahaali beats driving 13/30 miles to Gallup. Community members deserve to have reasonable and fair access to clean water in their community and this can be accomplished by upgrading the well. document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Upon approval of funds, Baahaali Chapter will procure the 1st phase of the project by submitting a request for bid, followed by a selection of a contractor (3 months). A design build model will be used for the water well construction which will include replacing the 10,000 gallon water tank to 15,000 gallons and installing 30,000 gallon water storage tank. A new water pump will be installed to meet the new capacity of the water tank and area around the water well will be chipped sealed to prevent muddy conditions created by customers. These, and other improvements will take 12 months. document attached

(d) Identify who will be responsible for implementing the Program or Project:
The Chapter Manager will be the Lead Project Manager for the Water Well Improvements Project. document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Baahaali Chapter and Navajo Water Resources Management will have full responsibility of the maintenance and operation of the Water Well. The chapter has sufficient funds to establish a maintenance account for the well. The chapter custodian will be responsible for the daily (M - F) operation of the well for public use. document attached

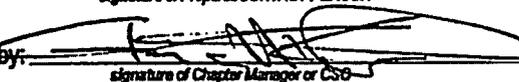
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
5.13, Water Source
5.14, Water Storage document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Additional documents will include the required budget forms and supporting resolution. Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:  Approved by: 
signature of Preparer/CONTACT PERSON *signature of Chapter President (or Vice-President)*
Approved by:  Approved by: 
signature of Chapter Manager or CSO *signature of DCD/Chapter ASO*
Approved to submit for Review: 
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>K - (New)</u>		Program Title: <u>Baaahali Chapter - Water Well Development</u>		Division/Branch: <u>DCDIASC</u>	
Prepared By: <u>Gloria M Skeet, Chapter Manager</u>		Phone No.: <u>505-778-5796</u>		Email Address: <u>gskeel@nnchapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	
NN Fiscal Recovery Funds		01/01/23-09/30/26	250,000.00	100%	
PART III. BUDGET SUMMARY					
	Fund Type Code	Original Budget (A)	Proposed Budget (B)	Difference or Total (C)	
2001 Personnel Expenses					
3000 Travel Expenses					
3500 Meeting Expenses					
4000 Supplies					
5000 Lease and Rental					
5500 Communications and Utilities					
6000 Repairs and Maintenance					
6500 Contractual Services	6	<u>250,000</u>	250,000	250,000	
7000 Special Transactions					
8000 Public Assistance					
9000 Capital Outlay					
9500 Matching Funds					
9500 Indirect Cost					
TOTAL		\$0.00	250,000.00	250,000	
PART IV. POSITIONS AND VEHICLES					
		Total # of Positions Budgeted:		(E)	
		Total # of Vehicles Budgeted:			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Soniaisa Jim-Martin</u>		APPROVED BY: <u>Bitdiah Becker</u>		Division Director / Branch Chief's Printed Name	
Program Manager's Printed Name		Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date	
<u>Soniaisa Jim-Martin</u>		<u>02/05/2022</u>		<u>Bitdiah Becker</u> <u>5 Decmber 2022</u>	

PART I. PROGRAM INFORMATION: Business Unit No.: <u> K - (New) </u> Program Name/Title: <u> Basahali Chapter - Water Well Development </u>											
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: 											
PART III. PROGRAM PERFORMANCE CRITERIA:											
1. Goal Statement:											
Submit request for bid for water well improvements											
Program Performance Measure/Objective:											
Submit contractor and establish Project Management Team (PMT)			2								
2. Goal Statement:											
Conduct 2 to 3 Planning Meetings with contractor and Management Team											
Program Performance Measure/Objective:											
Finalize Water Well Improvements with contractor											
3. Goal Statement:											
Begin construction of water well improvements with contractor											
Program Performance Measure/Objective:											
Management team meets with Contractor during construction to ensure timely completion											
4. Goal Statement:											
Complete construction of water well improvements											
Program Performance Measure/Objective:											
Navajo Water Resources provides final inspection of Water Well construction									1		
5. Goal Statement:											
Close out Water Well Improvement Project											
Program Performance Measure/Objective:											
Project completion and final close out											1
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
						Bidtah Becker Division Director/Branch Chief's Printed Name					
						 Division Director/Branch Chief's Signature and Date					
						Sonlatsa Jim Martin Program Manager's Printed Name					
						 Program Manager's Signature and Date					

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title:		Baahaali Chapter Water Well	Business Unit No.: 4-00031E-17
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6	6500 Contract Services: To Construct, Equip and Complete Improvements to the Baahaali Water Well	250,000	250,000
TOTAL		250,000	250,000



+Bááháálí Chapter
P.O. Box 6118, Gallup, New Mexico 87305
PHONE (505) 778-5788 or 778-5796
FAX (505) 778-5915
<http://baahaali.navajochapters.org>

Lee C. Jim, Chapter President
Gerald Skeets, Sr., Chapter Vice President
David M. Emerson, Chapter Secretary/Treasurer
Emery Chee, Land Board Member
Seth Damon Council Delegate

Gloria M. Skeet, Chapter Manager

Jessica Robertson, Administrative Assistant

BHC-11-22-02

RESOLUTION OF THE BÁÁHÁÁLÍ CHAPTER

APPROVING THE REQUEST TO UTILIZE DISTRICT SIX (6) COUNCIL DELEGATE SETH DAMON'S EXPENDITURE PLAN FUNDS TO PLAN, DESIGN, CONSTRUCT AND EQUIP IMPROVEMENTS TO THE BAAHAALI WATER WELL IN THE AMOUNT OF \$250,000.

WHEREAS:

1. Bááháálí Chapter is a duly certified local governmental entity of the Navajo Nation pursuant to NTC § 4001 with delegated authority and responsibility to promote, to receive, act upon and protect the interest and the general welfare of its constituents and to interact with other entities of the Navajo Nation, Federal Government, Local Government Agencies that serve and affect the Bááháálí Chapter; and
2. Bááháálí Chapter recognizes and approves the need to plan, design, construct and equip a new Warehouse to store emergency supplies, heavy equipment and other supplies for infrastructure development such as bathroom addition and house wiring. The warehouse will also be used to supply emergency supplies during freezing cold temperatures and inclement weather such as coal, wood and wood pellets for community members in need.; and
3. Bááháálí Chapter is part of Honorable Council Delegate Seth Damon's District and is eligible to apply for a portion of his approved allocation from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan for projects related directly to the mitigation of the COVID-19 Emergency Pandemic; and
4. The COVID-19 pandemic made it abundantly clear that Bááháálí Chapter desperately needs to upgrade their existing water well for household domestic use. During the COVID-19 Pandemic Emergency, Baahaali Chapter identified twenty-four homes without a piped water system. Before and during the COVID-19 Pandemic Emergency many of these families hauled water (500 – 1,000 gallons) from the water well despite its limited use for "livestock only" because the water is free and has easy access (related to driving distance). However easy access to the water became challenging during winter months (November – March) because the water well is closed to prevent frozen and broken pipes during cold temperatures. Baahali Chapter is applying for funds to plan, design, construct and equip Improvements to the Baahaali Water Well in the amount of \$250,000.

NOW THEREFORE BE IT RESOLVED THAT:

1. Bááháálí Chapter hereby strong supports and approves the request in the amount of \$250,000 to plan, design, construct and equip Improvements to the Water Well to provide families with no running water in the home easy access to clean water for domestic use. The COVID-19 virus has proven that families with access to clean

water can help stop the spread of COVID-19 infections which had taken an enormous toll on our Navajo people.

2. Báháálí Chapter will utilize and expend these funds within the Navajo Nation deadlines to procure and complete the project by September 30, 2025.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved by adoption at a duly called meeting at Báháálí (Navajo Nation), New Mexico at which a quorum was present and that the same was passed by a vote of 08 in favor, 00 opposed and 03 abstaining on this 21st day of November, 2022.


Official

MOTIONED BY: Emery Chee

SECONDED BY: Gerald Skeets, Sr.

GMS



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0394

Date & Time Received: 1/10/23 at 10:38

Date & Time of Response: 19 January 2023; 3:07 pm

Entity Requesting FRF: Baahaali Chapter

Title of Project: New Warehouse

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$800,000

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 - (3) Government Services/Lost Revenue
 - (2) Premium Pay
 - (4) Water, Sewer, Broadband Infrastructure
-
-
-

U.S. Department of Treasury Reporting Expenditure Category: 6.1, Provision of Government Services

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Baahaali Chapter Date prepared: 11-27-22

Chapter's mailing address: P.O. Box 6118
Gallup, New Mexico 87305 phone & email: (505) 778-5792
website (if any): http://baahaali.navajochapters.org

This Form prepared by: Gloria M. Skeet phone/email: (505) 778-5792
Chapter Manager gmskeet@navajochapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: New Warehouse

Chapter President: Lee C. Jim phone & email: (505) 778-5792 lcjim@naataanii.org

Chapter Vice-President: Gerald Skeets, Sr. phone & email: (505) 879-0579

Chapter Secretary: David M. Emerson phone & email: (505) 778-5792 demerson@navajochapters.org

Chapter Treasurer: David M. Emerson phone & email: (505) 778-5792 demerson@navajochapters.org

Chapter Manager or CSC: Gloria M. Skeet, CM phone & email: (505) 778-5792 gmskeet@nncchapters.org

DCCD/Chapter ASO: Guarena Adeky phone & email: (505) 488-8476 gmadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: 800000 FRF funding period: 10-01-22 to 9-30-2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Baahaali Chapter is in dire need of a warehouse to store emergency supplies i.e. PPE, noncharisable foods, heavy equipment, project supplies for bathroom additions & housewiring, livestock feed (during extrem drought conditions), coal, wood pellets and firewood for public assistance during extreme cold conditions and inclimate weather. ARPA funds will be used to plan and prepare the warehouse site, construct a new warehouse and equip it with necessary shelving and purchasing of necessary supplies such as ladders, dolies, fall protection equipment, and other required supplies as identified. The warehouse will be located within the 22-acre chapter compound at 190 Rodeo Road document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The warehouse will benefit the entire Baahaali community by providing a safe and proper storage of emergency supplies and feed when an emergency erupts related to a viral pandemic, weather emergency or a natural disaster such as a wild fire or flooding in which case the warehouse can serve as an emergency command center for the region, the Navajo Nation and McKinley County. document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Once the funds have been approved, Baahaali Chapter will take immediate action in following their procurement process for "request for Bids" and "selecting a contractor". This first step will take 3 months. Once a contractor has been selected, preparing the warehouse construction site (which includes the demolition of 2 old garages) will take 1 month, construction & equipping the warehouse will take 9 months or less. Given this timeline, Project funds will be incurred on or before 9-30-24 and the completion of the fully equipped warehouse will be completed and in full operation before 12-31-26. document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chapter Manager will serve as Lead Project Manager along with a Warehouse Project Team consisting of 1 chapter official, a representative from the Head Start and Senior Center and a couple of community members. The local fire chief will also serve on the team.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Baahaali Chapter will have full responsibility for the operations and maintenance of the Warehouse. The chapter has funds for utility and capital improvement expenses.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.14 Dedicated Public Health Storage Warehouse

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Additional supporting documents include the chapter resolution and budget.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

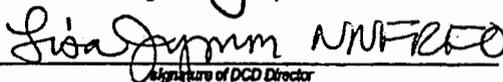
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Prepared by: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of Chapter President (or Vice-President)

Approved by: 
signature of Chapter Manager or CSC

Approved by: 
signature of DCD/Chapter ASD

Approved to submit for Review: 
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>K - (New)</u>		Program Title: <u>Baaahall Chapter - Warehouse</u>		Division/Branch: <u>DCD/IASC</u>				
Prepared By: <u>Gloria M Skeet, Chapter Manager</u>		Phone No.: <u>505-778-5796</u>		Email Address: <u>gskeel@nnchapters.org</u>				
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			
NN Fiscal Recovery Funds		01/01/23-09/30/26	800,000.00	100%	Fund Type Code	Original Budget	Proposed Budget	Difference or Total
					2001 Personnel Expenses			
					3000 Travel Expenses			
					3500 Meeting Expenses			
					4000 Supplies			
					5000 Lease and Rental			
					5500 Communications and Utilities			
					6000 Repairs and Maintenance			
					6500 Contractual Services	6	800,000	800,000
					7000 Special Transactions			
					8000 Public Assistance			
					9000 Capital Outlay			
					9500 Matching Funds			
					9500 Indirect Cost			
					TOTAL		\$0.00	800,000.00
					PART IV. POSITIONS AND VEHICLES			
					Total # of Positions Budgeted:			
					Total # of Vehicles Budgeted:			
					TOTAL:		\$800,000.00	
							100%	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlisa Jim-Martin
 Program Manager's Printed Name
Sonlisa Jim-Martin
 Program Manager's Signature and Date
12/05/2022

APPROVED BY: Pearl Yellowman
 Division Director / Branch Chief's Printed Name
Pearl Yellowman
 Division Director / Branch Chief's Signature and Date
12.5.22

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Baahaali Chapter Warehouse</u> Business Unit No.: <u>4-08031E-17- New</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6	6500 Contract Services: To Construct and Equip a New Warehouse	800,000	800,000
TOTAL		800,000	800,000



+Bááháálí Chapter
P.O. Box 6118, Gallup, New Mexico 87305
PHONE (505) 778-5788 or 778-5796
FAX (505) 778-5915
<http://baahaali.navajochapters.org>

Lee C. Jim, Chapter President
Gerald Skeets, Sr., Chapter Vice President
David M. Emerson, Chapter Secretary/Treasurer
Emery Chee, Land Board Member
Seth Damon Council Delegate

Gloria M. Skeet, Chapter Manager

Jessica Robertson, Administrative Assistant

BHC-11-22-02

RESOLUTION OF THE BÁÁHÁÁLÍ CHAPTER

APPROVING THE REQUEST TO UTILIZE DISTRICT SIX (6) COUNCIL DELEGATE SETH DAMON'S EXPENDITURE PLAN FUNDS TO PLAN, DESIGN, CONSTRUCT AND EQUIP A NEW WAREHOUSE IN THE AMOUNT OF \$800,000.

WHEREAS:

1. Bááháálí Chapter is a duly certified local governmental entity of the Navajo Nation pursuant to NTC § 4001 with delegated authority and responsibility to promote, to receive, act upon and protect the interest and the general welfare of its constituents and to interact with other entities of the Navajo Nation, Federal Government, Local Government Agencies that serve and affect the Bááháálí Chapter; and
2. Bááháálí Chapter recognizes and approves the need to plan, design, construct and equip a new Warehouse to store emergency supplies, heavy equipment and other supplies for infrastructure development such as bathroom addition and house wiring. The warehouse will also be used to supply emergency supplies during freezing cold temperatures and inclement weather such as coal, wood and wood pellets for community members in need.; and
3. Bááháálí Chapter is part of Honorable Council Delegate Seth Damon's District and is eligible to apply for a portion of his approved allocation from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan for projects related directly to the mitigation of the COVID-19 Emergency Pandemic; and
4. The COVID-19 pandemic made it abundantly clear that Bááháálí Chapter desperately needs a large warehouse to store emergency supplies and equipment to assist community members in need during an emergency and is applying for funds to plan, design, construct and equip a new Warehouse in the amount of \$800,000.

NOW THEREFORE BE IT RESOLVED THAT:

1. Bááháálí Chapter hereby strong supports and approves the request in the amount of \$800,000 to plan, design, construct and equip a New Warehouse to store emergency supplies and equipment to help mitigate emergencies caused by natural disasters, inclement weather or a viral pandemic utilizing American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan
2. Bááháálí Chapter will utilize and expend these funds within the Navajo Nation deadlines to procure and complete the project by September 30, 2025.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved by adoption at a duly called meeting at Bááháálí (Navajo Nation), New Mexico at which a quorum was present

and that the same was passed by a vote of 08 in favor, 00 opposed and 03 abstaining on this 21st day of November, 2022.


Official

MOTIONED BY: Emery Chee

SECONDED BY: Gerald Skeets, Sr.

GMS



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0393

Date & Time Received: 1/9/2023

Date & Time of Response: 19 January 2023; 3:14 pm

Entity Requesting FRF: Baahaali Chapter

Title of Project: Rural Addressing

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$500,000

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.14 - Other Public Services

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Baahaali Chapter Date prepared: 11-29-22

Chapter's mailing address: P.O. Box 6118
Gallup, NM 87305 phone & email: (505) 778-5792
website (if any): http://baahaali.navajochapters.org

This Form prepared by: Gloria M. Skeet phone/email: (505) 778-5792
Gloria M. Skeet, Chapter Manager (505) 778-5792/5796
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Rural Addressing

Chapter President: Lee C. Jim phone & email: (505) 778-5792 lcjim@naataanii.org

Chapter Vice-President: Gerald Skeets, Sr. phone & email: (505) 879-0579

Chapter Secretary: David M. Emerson phone & email: (505) 778-5792 demerson@navajochapters.org

Chapter Treasurer: David M. Emerson phone & email: (505) 778-5792 demerson@navajochapters.org

Chapter Manager or CSC: Gloria M. Skeet phone & email: (505) 778-5792 gmskeet@nnchapters.org

DCD/Chapter ASO: Gurarena Adeky phone & email: (505) 488-8476 gmadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____ document attached

Amount of FRF requested: 500000 FRF funding period: 10-01-22 to 9/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

There is a critical need for Baahaali Chapter to update and complete their rural addressing. Unfortunately, rural addressing in tribal communities have not been a priority despite the essential role it has during an emergency. The COVID-19 pandemic exacerbated this need when EMS personnel were challenged to locate a home with no road signage or home number in a timely manner. Funds will be used to contract services to update the existing rural addresses, purchase and install road signs and home address numbers that meet the current standards set forth by the McKinley County Rural Addressing Department. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Public Health officials stated another viral pandemic is guareented, its just a matter of when. Given this, Baahaali needs to be prepared to meet this emergency by ensuring emergency personnel as well as other entities, such as schools, public health nurses, etc., can properly and effeciently locate families during an emergency crisis by going to the "right" address. Navajo communities should have the same privldges as small towns and cities with proper address signage and efficient EMS response. document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Once the funds have been approved, Baahaali Chapter is very confident that these funds will be incurred on or before 12-31-2024 and complete the Rural Addressing Project before 12-31-26. The procurement for this project will take 2-3 months to advertise for bid and select a contractor. The address updating, the signage purchase and installation will take 12 months or less.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Gloria M. Skeet, Baahaali Chapter Manger.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Baahaali Chapter is not anticipating any operations and maintenance costs for the Rural Addressing Project, as home owners will be responsible for maintaing their individual assigned house numbers. Baahaali Chapter wil develope an MOA with McKinley County Rural Addressing for the maintenace of road idenification signs since 90% of major thoroughfares are County Roads.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

7.2 Evaluation and Data Analysis, EC - 3.4, Effective Service Delivery

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

additional supporting documents includes a Supporting Baahaali Chapter Resouluton and Required Budget Forms.

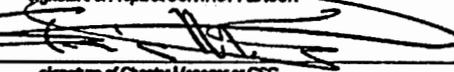
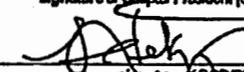
Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

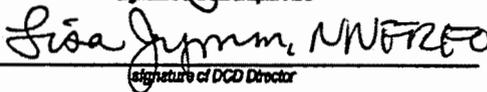
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:  Approved by: 

signature of Preparer/CONTACT PERSON signature of Chapter President (or Vice-President)

Approved by:  Approved by: 

signature of Chapter Manager or GSC signature of DCD Chapter ASO

Approved to submit for Review: 

signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>K - (New)</u>		Program Title: <u>Baaahali Chapter - Rural Addressing</u>		Division/Branch: <u>DCDIASC</u>	
Prepared By: <u>Gloria M Skeet, Chapter Manager</u>		Phone No.: <u>505-778-5796</u>		Email Address: <u>gskeet@nnchapters.org</u>	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	
NN Fiscal Recovery Funds	01/01/23-09/30/26	500,000.00	100%	Fund Type Code	(A) NNC Approved Original Budget
					(B) Proposed Budget
					(C) Difference or Total
				2001 Personnel Expenses	
				3000 Travel Expenses	
				3500 Meeting Expenses	
				4000 Supplies	
				5000 Lease and Rental	
				5500 Communications and Utilities	
				6000 Repairs and Maintenance	
				6500 Contractual Services	500,000
				7000 Special Transactions	
				8000 Public Assistance	
				9000 Capital Outlay	
				9500 Matching Funds	
				9500 Indirect Cost	
				TOTAL	500,000.00
PART IV. POSITIONS AND VEHICLES				(D)	(E)
TOTAL: \$500,000.00			100%	Total # of Positions Budgeted:	
				Total # of Vehicles Budgeted:	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Sorlatsa Jim-Martin</u>		APPROVED BY: <u>Pearl Yellowman</u>			
Program Manager's Printed Name		Division Director / Branch Chief's Printed Name			
<u>Sorlatsa Jim-Martin</u>		<u>Pearl Yellowman</u>			
12/05/2022		12.5.22			
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date			

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>K - (New)</u>		Program Name/Title: <u>Baaahall Chapter - Rural Addressing</u>	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:					
PART III. PROGRAM PERFORMANCE CRITERIA:					
1. Goal Statement:					
Submit request for bids for Rural Addressing Project					
Program Performance Measure/Objective:					
Submit contractor and establish Project Management Team (PMT)		2			
2. Goal Statement:					
Conduct 2 to 3 Planning Meetings with contractor and Management Team					
Program Performance Measure/Objective:					
Consult with McKinley County Rural Addressing Office before finalizing plans		1			
3. Goal Statement:					
Begin work on completing rural addressing with contractor					
Program Performance Measure/Objective:					
PMT meets, as needed, with contractor ensure timely completion		1			
4. Goal Statement:					
Complete rural addressing within the Baaahall Community					
Program Performance Measure/Objective:					
Confer with McKinley County Rural Addressing Dept for final inspection of project			1		
5. Goal Statement:					
Close out Rural Addressing project					
Program Performance Measure/Objective:					
Project completion and final close out					1
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.					
Program Manager's Printed Name		Sonalisa Jim Martin		12/12/2022	
Program Manager's Signature and Date					
Division Director/Branch Chief's Printed Name		Pearl Yellowman		12.5.22	
Division Director/Branch Chief's Signature and Date					

**THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION**

PART I. PROGRAM INFORMATION:

Program Name/Title:

Baahaail Chapter Rural Addressing Business Unit No.:

7-08031E-17

New

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6	6500 Contract Services: To Construct, Equip and Complete Improvements to the Baahaail Rural Addressing.	500,000	500,000
TOTAL		500,000	500,000



+Bááháálí Chapter
P.O. Box 6118, Gallup, New Mexico 87305
PHONE (505) 778-5788 or 778-5796
FAX (505) 778-5915
<http://baahaali.navajochapters.org>

Lee C. Jim, Chapter President
Gerald Skeets, Sr., Chapter Vice President
David M. Emerson, Chapter Secretary/Treasurer
Emery Chee, Land Board Member
Seth Damon Council Delegate

Gloria M. Skeet, Chapter Manager

Jessica Robertson, Administrative Assistant

BHC-11-22-03

RESOLUTION OF THE BÁÁHÁÁLÍ CHAPTER

APPROVING THE REQUEST TO UTILIZE DISTRICT SIX (6) COUNCIL DELEGATE SETH DAMON'S EXPENDITURE PLAN FUNDS TO COMPLETE THE RURAL ADDRESSING PROJECT BY CONTRACTING SERVICES TO PURCHASE AND INSTALL ROAD SIGNS AND NUMBERS TO HOMES IN THE AMOUNT OF \$500,000.

WHEREAS:

1. Bááháálí Chapter is a duly certified local governmental entity of the Navajo Nation pursuant to NTC § 4001 with delegated authority and responsibility to promote, to receive, act upon and protect the interest and the general welfare of its constituents and to interact with other entities of the Navajo Nation, Federal Government, Local Government Agencies that serve and affect the Bááháálí Chapter; and
2. Bááháálí Chapter recognizes and approves the need to plan, design, construct and equip a new Warehouse to store emergency supplies, heavy equipment and other supplies for infrastructure development such as bathroom addition and house wiring. The warehouse will also be used to supply emergency supplies during freezing cold temperatures and inclement weather such as coal, wood and wood pellets for community members in need.; and
3. Bááháálí Chapter is part of Honorable Council Delegate Seth Damon's District and is eligible to apply for a portion of his approved allocation from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan for projects related directly to the mitigation of the COVID-19 Emergency Pandemic; and
4. The American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan is providing Bááháálí Chapter an opportunity to complete their Rural Addressing Project by providing funds in the amount of \$500,000 to contract services to purchase and install road signs and home numbers. The COVID-19 pandemic made it abundantly clear that accurate and proper addressing of homes is critical to emergency responders and other entities such as schools, public health officials and other help organizations who provide service to individuals and families in need; and
5. Bááháálí Chapter will utilize the McKinley County Rural Addressing system to complete this project. As such, Bááháálí Chapter will ensure the McKinley County's rural addressing system is coordinated and properly used to complete the Bááháálí Rural Addressing Project.

NOW THEREFORE BE IT RESOLVED THAT:

1. Bááháálí Chapter hereby strong supports and approves the request in the amount of \$500,000 to contract services to complete the Rural Addressing Project by contracting services in the amount of \$500,000 to purchase and install road signs and home address in the Bááháálí community.

6. Baahaali Chapter will work closely with the McKinley County Rural Addressing Department ensure County's rural addressing system is properly coordinated to complete the Bááháálí Rural Addressing Project.
2. Bááháálí Chapter will utilize and expend these funds within the Navajo Nation deadlines to procure and complete the project by September 30, 2025.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved by adoption at a duly called meeting at Bááháálí (Navajo Nation), New Mexico at which a quorum was present and that the same was passed by a vote of 08 in favor, 00 opposed and 03 abstaining on this 21st day of November, 2022.


Official

MOTIONED BY: Emery Chee

SECONDED BY: Gerald Skeets, Sr.



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 511

Date & Time Received: 5/24/23 at 11:40

Date & Time of Response: 5/26/23 at 14:00

Entity Requesting FRF: Red Rock (Tse' Lichii') Chapter

Title of Project: Red Rock (Tse' Lichii') Warehouse Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$800,000

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rodgerick Begay

Signature of DOJ Reviewer: *Rodgerick Begay*

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



The Navajo Nation
Yideeskáądi Nitsáhákees

DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

MEMORANDUM

TO : Whom It May Concern

FROM : Tom Platero
Tom Platero, Executive Director
NAVAJO NATION FISCAL RECOVERY FUND OFFICE

DATE : May 22, 2023

SUBJECT : IMPLEMENTATION OF BFMY-08-23

Chapter Appendix A packets were prepared using the old forms and requirements under BFS-31-21. On May 9, 2023, the Navajo Nation Budget and Finance Committee passed BFMY-08-23 which amended certain appendices in BFS-31-21.

For purposes of this memorandum, the Appendix packet was changed in two ways: 1) the Appendix A form was updated; and 2) there is no longer a need that a Chapter resolution is required to be submitted containing a statement that the "Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies." This statement is incorporated into the new Appendix A form.

Currently, there are pending packets that used the old Appendix A form and/or lack the requisite Chapter Resolution. In the interest of time and given the effectiveness of BFMY-08-23, the FRF Office will resume the processing of pending packets despite it containing the old Appendix A form and/or the lack of the requisite Chapter Resolution. This will apply only for pending packets. All new requests will utilize the new Appendix A forms.

If you should have any questions, please contact me by email at t.platero@navajonnsn.gov. Thank you.



**Red Rock
Chapter
Warehouse
Project**

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Red Rock (Tse' Lichii') Chapter Date prepared: 11/17/22

Chapter's mailing address: P.O. Box 2548 phone/email: (505) 905-8071/redrock@navajochapters.org
Gallup, NM 87305 website (if any): redrock.navajochapters.org

This Form prepared by: Leatrice Nelson phone/email: (505) 905-8071/redrock@navajochapters.org
Leatrice Nelson, AMS/Delegated CSC lnelson@nnchapters.org
CONTACT PERSON'S name and title *CONTACT PERSON'S Info*

Title and type of Project: Red Rock (Tse' Lichii') Warehouse Project

Chapter President: Louise Hoskie phone & email: (505) 905-8134/lhoskie@naataanii.org

Chapter Vice-President: Ida M. Nelson phone & email: (505) 905-8134/lnelson@naataanii.org

Chapter Secretary: Grace Boyne phone & email: grace48boyne@gmail.com

Chapter Treasurer: Grace Boyne phone & email: grace48boyne@gmail.com

Chapter Manager or CSC: Leatrice Nelson-Delegated phone & email: (505) 905-8071/lnelson@nnchapters.org

DCD/Chapter ASO: Guarena Adeky-SPPS phone & email: (505)905-1050/gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

_____ document attached

Amount of FRF requested: \$800,000.00 FRF funding period: December 2022 to September 30, 2024
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Red Rock Chapter Warehouse Project; The Red Rock Chapter Administration is requesting funds from the FRF for a large storage warehouse. The main purpose for this warehouse is to store goods (non perishable food), masks, cleaning supplies, Covid 19 home tests and park vehicles for emergencies; (deliver essentials) and keep more essential inventory on hand.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Red Rock community would benefit from a storage warehouse to be built, that will house supplies that are available on hand and ready for distribution. Due to the unpredictableness of the Covid 19 virus, it is very important to have essential supplies (food, masks, cleaning supplies & home Covid 19 tests) ready for distribution to the Red Rock community members.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Request FRF funds from the Delegated Region for the short fall to cover the completion of the warehouse storage project.
Year; 2023 Request for funds
Year; 2024-2026; Plan, design, construct and complete. document attached

(d) Identify who will be responsible for implementing the Program or Project:

Red Rock Chapter Administration, Chapter Officials & CLUPC
Division of Community Development-ARPA
Red Rock Chapter Council Delegate
Vendor; Build commercial storage warehouse
NTUA, NECA, CDEC & Water Resources Dept. document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Red Rock Chapter will own and maintain the storage warehouse building; clean, organize essential supplies, pay utilities and secure building. document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.14 Other Public Health Services

The storage warehouse falls under this category; it will facilitate as an emergency storage for daily essential needs to be distributed to community members during the Covid 19 pandemic and the waves of Covid 19 outbreak there after. The Red Rock Chapter will respond to the Covid 19 as a public health emergency. document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Resolution Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature] Approved by: [Signature]
signature of Preparer/CONTACT PERSON signature of Chapter President (or Vice-President)
Approved by: [Signature] Approved by: [Signature]
signature of CSC signature of Chapter ASO
Approved to submit for Review: [Signature]
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>K - (New)</u>		Program Title: <u>Warehouse</u>		Division/Branch: <u>DCD-Executive</u>	
Prepared By: <u>Leatrice Nelson, AMS/Delegated CSC</u>		Phone No.: <u>(505) 905-8071</u>		Email Address: <u>redrock@navajochapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	
MNFRF FUNDS		<u>7/15-05</u>	<u>450,000.00</u>	100%	
CJN-29-22		<u>Dec 2022</u>	<u>800,000</u>		
		<u>Sept 24 2023</u>			
PART III. BUDGET SUMMARY		Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses					
3000 Travel Expenses					
3500 Meeting Expenses					
4000 Supplies					
5000 Lease and Rental					
5500 Communications and Utilities					
6000 Repairs and Maintenance					
6500 Contractual Services		<u>6</u>		<u>300,000</u>	<u>300,000</u>
7000 Special Transactions					
8000 Public Assistance					
9000 Capital Outlay					
9500 Matching Funds					
9500 Indirect Cost					
TOTAL			<u>\$0.00</u>	<u>300,000.00</u>	<u>300,000</u>
PART IV. POSITIONS AND VEHICLES		(D)	(E)		
Total # of Positions Budgeted:		<u>0</u>	<u>0</u>		
Total # of Vehicles Budgeted:		<u>0</u>	<u>0</u>		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Sonlatsa Jim Martin</u>		APPROVED BY: <u>Dr. Pesh Yellowman</u>			
Sonlatsa Jim-Martin Program Manager's Printed Name		Division Director / Branch Chief's Printed Name			
<u>Sonlatsa Jim</u>		<u>12.2.22</u>			
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date			

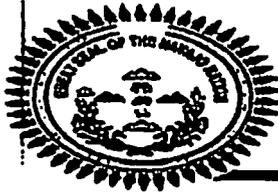
PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>K - (New)</u>		Program Name/Title: _____		RED ROCK (TSELICHI) CHAPTER		Warehouse			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Goal Statement:		To complete project development within Chapter compound							
Program Performance Measure/Objective:		Warehouse/Community Public Bldg. & Facilities Construction.							
2. Goal Statement:		Monitor Active Construction, Meetings, Close out							
Program Performance Measure/Objective:		Site Inspection, Meetings, Close out, Final Inspections							
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
		Sonalista Jim-Martin, Program Manager's Printed Name							
		<i>Sonalista Jim-Martin</i>							
		Sonalista Jim-Martin, Program Manager's Printed Name							
		<i>Sonalista Jim-Martin</i>							
		Sonalista Jim-Martin, Program Manager's Printed Name							
		<i>Sonalista Jim-Martin</i>							
		Sonalista Jim-Martin, Program Manager's Printed Name							
		<i>Sonalista Jim-Martin</i>							

Division Director/Branch Chief's Signature and Date
Sonalista Jim-Martin
 Sonalista Jim-Martin, Division Director/Branch Chief's Printed Name
 12.2.22

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Program Name/Title: <u>RED ROCK (TSE'LI'CHII) CHAPTER (Warehouse)</u> Business Unit No.: <u>New</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
Request	Funds: Short fall request from DRP with Appendix A (Reequest Form & Expenditure Plan), Appendix B (Budget Forms) and Resolution	800,000	800,000
Plan	Implementing Project coordination with entities: RRC Admin, RRC Officials, RRC CLUPC, DCO, Council Delegate (DRP), NTUA, NECA, Dept. of Water and Storage Warehouse Vendor along with other Resources and/or other entities upon request.		
Design	Implement Plan for construction. Identify storage warehouse to built on Red Rock Chapter compound.		
Construct	Monitor and implement construction of storage warehouse.		
Closeout	Completion of storage warehouse project.		
TOTAL		800,000	800,000



**THE NAVAJO NATION
RED ROCK CHAPTER #16**

**JONATHAN NEZ PRESIDENT
MYRON LIZER VICE PRESIDENT**

**Lois Hozie, Chapter President
Ira M. Nelson, Chapter Vice-President
Grace M. Boyne, Chapter Secretary/Treasurer**

**Seth Damon, 2nd Council Delegate
Vacant, Community Service Coordinator
Leatrice Nelson, Account Maintenance Specialist**

**Resolution of the Tse'Lichil Chapter
RRC-016-2023-010**

**APPROVING AND SUPPORTING RESOLUTION #CIN-29-22 OF THE 24TH NAVAJO NATION COUNCIL
LEGISLATION FOR CHAPTER AND REGIONAL PROJECTS IN THE AMOUNT OF \$8.8 MILLION TO
IMPLEMENT A NEW WAREHOUSE IN THE AMOUNT OF \$800,000.00 BY THE AMERICAN RESCUE PLAN
(ARPA), REQUEST FROM DELEGATE HONORABLE SPEAKER SETH DAMON'S SHORTFALL EXPENDITURE.**

WHEREAS:

1. Pursuant to 26 N.N.C., Section I, (B, (1), (2) and Section 103, the Tse'Lichil Chapter is recognized as a local government entity and delegated certain authorities and responsibilities with respect to local matters consistent with Navajo Nation law; and
2. Pursuant to 2 N.N.C., Section 4028 (a), the Tse'Lichil Chapter has the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, County and State government agencies; and
3. Because of the COVID-19 Pandemic, the United States government passed Legislation ARPA (AMERICAN RESCUE PLAN ACT) to allow the Navajo Nation is to support the COVID-19 public health and economic response by addressing COVID-19 and its support for the public health; and
4. The passage of ARPA (American Rescue Plan Act) is also to pay premium pay to eligible workers performing essential services and to make necessary investments in water, sewer and broadband infrastructure; and
5. The 24th Navajo Nation Council passed and approved Resolution CIN-29-22 which approved the Navajo Nation Fiscal Recovery Fund Expenditure Plans for Chapter and regional projects and rural addressing, water and wastewater projects, broadband projects home electricity connection, and bathroom additions projects; and
6. The Navajo Nation received \$211,256,148 as a total allocation which is to be distributed equally between the 24th Chapters; the total allocation to each chapter is \$8,892,240; and
7. The Tse'Lichil Chapter is in need of a warehouse, large enough to house its equipment such road grader and other equipment; we are requesting that this be approved.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Tse'Lichil Chapter approves and supports Resolution #CIN-29-22 of the 24th Navajo Nation Council legislation which would allow the construction of a warehouse to house its equipment such as the road grader and other equipment.

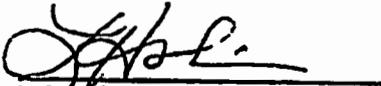
CERTIFICATION

WE HEREBY CERTIFY THAT THE FOREGOING RESOLUTION was duly considered by the Red Rock Tse'Lichil Chapter at a duly called meeting at which time a quorum was present and was moved for adoption on this 15th day of November 2022.

1st Motion: Jimmy Morgan

2nd Motion: Lana Garcia

VOTE: 16-0-4


Louise Hinkle, President


Ida M. Nelson, Vice President


Grace Boyne, Secretary-Treasurer



TSE LICH (RED ROCK) CHAPTER- POST OFFICE BOX 2548 GALLUP, NM 87305 / PHONE (505) 905-8071 / 8135
FAX: (505) 905-1049 EMAIL: REDROCK@NAVAJOCHAPTER.ORG OR TSELICHCHAPTER@YAHOO.COM



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0509

Date & Time Received: 5/23/23 at 14:45

Date & Time of Response: 5/31/23 at 16:00

Entity Requesting FRF: Red Rock (Tse' Lichii') Chapter

Title of Project: Red Rock (Tse' Lichii') Rural Addressing

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$400,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

1.14 Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rodgerick Begay

Signature of DOJ Reviewer: *Rodgerick Begay*

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndo.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

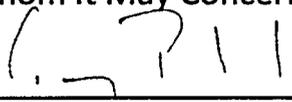


The Navajo Nation
Yideeskáądi Nitsáhákees

DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

MEMORANDUM

TO : Whom It May Concern

FROM : 
Tom Platero, Executive Director
NAVAJO NATION FISCAL RECOVERY FUND OFFICE

DATE : May 22, 2023

SUBJECT : IMPLEMENTATION OF BFMY-08-23

Chapter Appendix A packets were prepared using the old forms and requirements under BFS-31-21. On May 9, 2023, the Navajo Nation Budget and Finance Committee passed BFMY-08-23 which amended certain appendices in BFS-31-21.

For purposes of this memorandum, the Appendix packet was changed in two ways: 1) the Appendix A form was updated; and 2) there is no longer a need that a Chapter resolution is required to be submitted containing a statement that the "Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies." This statement is incorporated into the new Appendix A form.

Currently, there are pending packets that used the old Appendix A form and/or lack the requisite Chapter Resolution. In the interest of time and given the effectiveness of BFMY-08-23, the FRF Office will resume the processing of pending packets despite it containing the old Appendix A form and/or the lack of the requisite Chapter Resolution. This will apply only for pending packets. All new requests will utilize the new Appendix A forms.

If you should have any questions, please contact me by email at t.platero@navajonnsn.gov. Thank you.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Red Rock (Tse' Lichii') Chapter Date prepared: 12/01/2022

Chapter's mailing address: P.O. Box 2548 phone/email: (505) 905-8071/redrock@navajochapters.org
Gallup, NM 87305 website (if any): redrock.navajochapters.org

This Form prepared by: Leatrice Nelson phone/email: (505) 905-8071/redrock@navajochapters.org
Leatrice Nelson, AMS/Delegated CSC lnelson@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S Info

Title and type of Project: Red Rock (Tse' Lichii') Rural Addressing

Chapter President: Louise Hoskie phone & email: (505) 905-8134/lhoskie@naataanii.org
Chapter Vice-President: Ida M. Nelson phone & email: (505) 905-8134/lmnelson@naataanii.org
Chapter Secretary: Grace Boyne phone & email: grace48boyne@gmail.com
Chapter Treasurer: Grace Boyne phone & email: grace48boyne@gmail.com
Chapter Manager or CSC: Leatrice Nelson-Delegated phone & email: (505) 905-8071/lnelson@nnchapters.org
DCD/Chapter ASO: Guarena Adeky-SPPS phone & email: (505)905-1050/gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): McKinley County document attached

Amount of FRF requested: \$400,000.00 FRF funding period: December 2022 to September 30, 2024
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Red Rock Chapter House Rural Addressing Project; Red Rock Chapter will collaborate with The Gallup McKinley County Rural Addressing Department. Our main project goal will be Rural Addressing updates and new Rural Addressing for roads, homes for signage location to directly locate these home addresses or road addresses during emergency situations, most presently now the Covid 19 pandemic.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Red Rock community members need reliable Rural Addressing information to give to Emergency Responders. The Rural Addressing will benefit Red Rock Community members and ensuring emergency responders to locate the roads and homes within minutes of the emergency.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Rural Addressing Project will be completed by September 30, 2026
Year 2023; request for FRF Funds
Year 2024; plan, design
Year 2025/2026; construction & completion document attached

(d) Identify who will be responsible for implementing the Program or Project:

Red Rock Chapter Administration, Chapter Officials, Staff & CLUPC
Division of Community Development-ARPA
Red Rock Chapter Council Delegate
Gallup McKinley Rural Addressing Department document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Red Rock Chapter and Gallup McKinley County Rural Addressing office will be responsible for the Operations and maintenance. document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.14 Other Public Health Services
The Interim Final Rule, the Navajo Nation is permitted to use these funds to address the economic impacts of Covid 19 by building stronger communities and quick location of homes/roads during the emergency Covid 19 pandemic. document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Chapter Resolution
2. DOJ MOA/MOU (needing documents) Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARRA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapters Prepared by: [Signature] Approved by: [Signature]
signature of Project CONTACT PERSON signature of Chapter President (or Vice-President)
Approved by: [Signature] Approved by: [Signature]
signature of CSC signature of Chapter ASO
Approved to submit for Review: [Signature]
signature of DCO Director

PART I. PROGRAM INFORMATION:
 Business Unit No.: New Program Name/Title: RED ROCK (TSE'LIHII) CHAPTER (Kra / Addressing)

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
 Resolution: RRC-016-2023-010

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Request for short fall from Delegate Regional Project (DRP) Program Performance Measure/Objective: Resolution, FRF documents and Expenditure Plans to Council Delegate			6		6		6	
2. Goal Statement: Section 3, C, JN-29-22 DRP Resolution establishing Business Unit Number Program Performance Measure/Objective: DCD ARPANFR/OMB Setup Business Unit Numbers			6		6		6	
3. Goal Statement: DCD ARPA prepare task order Program Performance Measure/Objective: Award Notice to Proceed								
4. Goal Statement: Produce Construction Schedule Program Performance Measure/Objective: Project Management-Facilitate Milestones Meant								
5. Goal Statement: Close Out Project Program Performance Measure/Objective: Project completed; prep final reports to close out projects.								

PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.
 Sonlatsa Jim-Martin, Program Manager's Printed Name
 Pearl Yellowman, Division Director/Branch Chief's Printed Name
 Sonlatsa Jim-Martin
 Pearl Yellowman
 Program Manager's Signature and Date
 Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>New</u>	
Program Name/Title: <u>RED ROCK (TSELICHI) CHAPTER Rural Addressing</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
Request	Funds; Request Funds to collaborate with Gallup McKinley County Appendix A (Request Form & Expenditure Plan), Appendix B (Budget Forms) and Resolution	400,000	400,000
Plan	Implementing Project coordination with entities; RRC Admin, RRC Officials, RRC CLUPC, DCD-ARPA, Council Delegate (DRP), Gallup McKinley County Rural Addressing Office, Resources and/or other entities upon request. DCD ARPANNFR/OMB set up Business Unit numbers		
Design	Implement Plan for construction; Rural Addressing Procurement. DCD ARPA Prepare task order. Award Notice to proceed.		
Construct	Monitor and Implement; Select A/E vendor, Gallup McKinley County Rural Addressing. Produce Construction Schedule.		
Closeout	Monitoring and Close out.		
TOTAL		400,000	400,000



THE NAVAJO NATION

JONATHAN NEZ, PRESIDENT

MYRON LIZER, VICE PRESIDENT

LOUISE HOSKIE, CHAPTER PRESIDENT

SETH DAMON, 24TH NN COUNCIL SPEAKER

DA M. NELSON, CHAPTER VICE-PRESIDENT

ANDERSON LEE, COMMUNITY SERVICE COORDINATOR

GRACE M. BOYNE, CHAPTER SECRETARY/TREASURER

LEATRICIA NELSON, ACCOUNT MAINTENANCE SPECIALIST

RESOLUTION OF THE TSE' LICHII CHAPTER RRC-016-2023-005

Approving And Supporting Resolution #CJN-29-22 of the 24th Navajo Nation Council to have Red Rock (Tse'Lichii) Chapter implement the Rural Addressing Project: Requesting the Department of Justice(DOJ) to Develop an MOA and/or MOU with McKinley County, Geographic Information System (GIS) to accept the \$400,000.00 funds by the American Rescue Plan Act (ARPA) of 2021.

WHEREAS:

1. Pursuant to 26 N.N.C., Section I, (B, (1), (2) and Section 103, the Tse'Lichii Chapter is recognized as a local government entity and delegated certain authorities and responsibilities with respect to local matters consistent with Navajo Nation law; and
2. Pursuant to 2 N.N.C., Section 4028(a), the Tse'Lichii Chapter has the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, County and State government agencies; and
3. Because of the Covid-19 Pandemic, the United States passed Legislation ARPA (American Rescue Plan Act) to allow the Navajo Nation is to support the COVID-19 public health and economic response by addressing COVID 19 and its support for public health; and
4. The passage of ARPA (American Rescue Plan is also to pay premium pay to eligible workers performing essential services and to make necessary investments in water, sewer and broadband infrastructure; and
5. The 14th Navajo Nation Council passed and approved Resolution CJN-29-22 which approved the Navajo Nation Fiscal Recovery Fund Expenditure Plans for chapter and regional projects and rural addressing, water and wastewater projects, broadband projects, home electricity connection, and bathroom additions projects; and
6. The Navajo Nation received \$211, 256,148 as a total allocation which is to be distributed equally between the 24 chapters; the total allocation to each chapter is \$8,892,240.
7. The Tse'Lichii Chapter adopted Resolution RRC-016-2022-024 which listed the ARPA priorities for the Tse'Lichii Chapter; furthermore, also adopted Resolution RRC -016-2022-028 which requested \$400,000 to complete the rural addressing project of the chapter; and
8. Efforts has been made by both the county and the chapter to identify addresses of the chapter members; however, it has not completed the project; and
9. Most of the chapter members live in residences who do not have physical addresses and would be difficult to locate immediately so the chapter initiated the rural addressing project with McKinley County; and
10. It has been recommended to partner with McKinley County, Geographic Information System (GIS) to complete the rural addressing project; and
11. The partnership can be done through a Memorandum of Agreement and/or Memorandum of Understanding which can be drafted by the Navajo Nation Department of Justice.

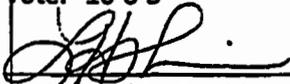
NOW, THEREFORE BE IT RESOLVED THAT:

1. In order to complete its rural addressing project, the Tse'Lichii Chapter is requesting that the Navajo Nation Department of Justice develop an MOU/MOA with the McKinley County which will allow the Tse'Lichii Chapter to accept the \$400,000 funds from the American Rescue Plan act (ARPA) of 2021 and complete the project with McKinley County of the State of New Mexico.

WE, HEREBY, CERTIFY THAT THE FOREGOING RESOLUTION was duly considered at a duly-called meeting of the Tse'Lichii Chapter at which time a quorum was present and move to adoption on this 15th day of November 2022.

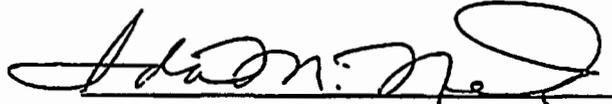
Motion: Andrea Lee

Vote: 16-0-3

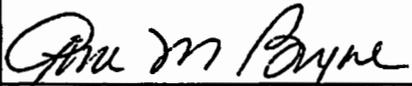


Louise Hoskie, President

Second: Autumn Santestevan



Ida M. Nelson, Vice President



Grace M. Boyne, Secretary-Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0512

Date & Time Received: 5/24/23 at 11:45

Date & Time of Response: 5/31/23 at 17:00

Entity Requesting FRF: Red Rock (Tse' Lichii') Chapter

Title of Project: Red Rock (Tse' Lichii') House Wiring

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$490,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

2.18 Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndo.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



The Navajo Nation
Yideeskáądi Nitsáhákees

DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

MEMORANDUM

TO : Whom It May Concern

FROM : C. Platero
Tom Platero, Executive Director
NAVAJO NATION FISCAL RECOVERY FUND OFFICE

DATE : May 22, 2023

SUBJECT : IMPLEMENTATION OF BFMY-08-23

Chapter Appendix A packets were prepared using the old forms and requirements under BFS-31-21. On May 9, 2023, the Navajo Nation Budget and Finance Committee passed BFMY-08-23 which amended certain appendices in BFS-31-21.

For purposes of this memorandum, the Appendix packet was changed in two ways: 1) the Appendix A form was updated; and 2) there is no longer a need that a Chapter resolution is required to be submitted containing a statement that the "Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies." This statement is incorporated into the new Appendix A form.

Currently, there are pending packets that used the old Appendix A form and/or lack the requisite Chapter Resolution. In the interest of time and given the effectiveness of BFMY-08-23, the FRF Office will resume the processing of pending packets despite it containing the old Appendix A form and/or the lack of the requisite Chapter Resolution. This will apply only for pending packets. All new requests will utilize the new Appendix A forms.

If you should have any questions, please contact me by email at t.platero@navajonnsn.gov. Thank you.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Red Rock (Tse' Lichii') Chapter Date prepared: 11/21/22

Chapter's P.O. Box 2548 phone/email: (505) 905-8071/redrock@navajochapters.org
mailing address: Gallup, NM 87305 website (if any): redrock.navajochapters.org

This Form prepared by: Leatrice Nelson phone/email: (505) 905-8071/redrock@navajochapters.org
Leatrice Nelson, AMS/Delegated CSC lnelson@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Red Rock (Tse' Lichii') House Wiring

Chapter President: Louise Hoskie phone & email: (505) 905-8134/lhoskie@naataanii.org

Chapter Vice-President: Ida M. Nelson phone & email: (505) 905-8134/lmnelson@naataanii.org

Chapter Secretary: Grace Boyne phone & email: grace48boyne@gmail.com

Chapter Treasurer: Grace Boyne phone & email: grace48boyne@gmail.com

Chapter Manager or CSC: Leatrice Nelson-Delegated phone & email: (505) 905-8071/lnelson@nnchapters.org

DCD/Chapter ASO: Guarena Adeky-SPPS phone & email: (505)905-1050/gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Continental Divide Electric & NTUA

document attached

Amount of FRF requested: \$490,000.00 FRF funding period: December, 2022 to September 30, 2024
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Red Rock Chapter House Wiring Project; Electric is a critical part of daily living for community members to ensure access to reliable electricity for health, safety and educational purposes. Electricity provides an essential basic need for oxygen tank, telework and school telework.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Red Rock community members need access to reliable, affordable electricity to stay connected and continue to communicate virtually for public services, health, safety and virtual educational support.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

House wiring estimated completion is December 2025
Year 2023; request for FRF Funds
Year 2024; plan, design
Year 2025; construction & completion document attached

(d) Identify who will be responsible for implementing the Program or Project:

Red Rock Chapter Administration, Chapter Officials, Staff & CLUPC
Division of Community Development-ARPA
Red Rock Chapter Council Delegate
Navajo Tribal Utility Authority, Continental Divide Electric Services & Department of Water Resources document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The home owner will be financially responsible for the monthly electric usage bill.
The Construction will be completed through Continental Divide Electric and/or NTUA for services in the Red Rock Community.
The Shortfall amount of the Housing Wiring Project of \$490,000.00 will come from the Fiscal Recovery Fund document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2.18 Home Electric Connections

Assisting the Red Rock community members who are in need of house wiring/electric wiring; lighting homes for storing medication in fridge/cool areas, fridgerating essential foods, utilizing domestic appliances to provide comfort to community members during the stay at home measures are in place by communication with other family members and public service announcements. Reliable safe access to good lighting in the homes to do homework (educational) assignments given by the education institute on daily basis.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Chapter Resolution
2. Client list for house wiring Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature] AMS/CSO Approved by: [Signature] signature of Chapter President (or Vice-President)
Approved by: [Signature] signature of CSC Approved by: [Signature] signature of Chapter ASO
Approved to submit for Review: [Signature] signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: New Program Title: RED ROCK (TSELICHI) CHAPTER Division/Branch: DCD-Executive
 Prepared By: Leatrice Nelson, AMS/Delegated CSC Phone No.: (505) 905-8071 Email Address: redrock@navajochapters.org

(House Wiring)

PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY			
					Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NNRF FUNDS			490,000.00	100%				
CJN-29-22		7/15/05						
		DEC 2022 - APR 30, 2024						
					2001	Personnel Expenses		
					3000	Travel Expenses		
					3500	Meeting Expenses		
					4000	Supplies		
					5000	Lease and Rental		
					5500	Communications and Utilities		
					6000	Repairs and Maintenance		
					6500	Contractual Services	490,000	490,000
					7000	Special Transactions		
					8000	Public Assistance		
					9000	Capital Outlay		
					9500	Matching Funds		
					9500	Indirect Cost		
TOTAL:						\$0.00	490,000.00	490,000.00

PART IV. POSITIONS AND VEHICLES

(D)	(E)
Total # of Positions Budgeted:	0
Total # of Vehicles Budgeted:	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

APPROVED BY: Sonlatsa Jim Martin Dr. Pearl Yellowhorn Division Director / Branch Chief's Printed Name
Sonlatsa Jim Martin 12.2.22
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:		RED ROCK (TSE'LI'CHII) CHAPTER <i>(House Wiring)</i>											
Business Unit No.:	<i>NEW</i>	Program Name/Title:											
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:													
Resolution: RRC-016-2023-010													
PART III. PROGRAM PERFORMANCE CRITERIA:													
1. Goal Statement:	Request for short fall from Delegate Regional Project (DRP)	1st QTR		2nd QTR		3rd QTR		4th QTR					
Program Performance Measure/Objective:	Resolution. FRP documents and Expenditure Plans to Councils Delegate	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
2. Goal Statement:	Plan, Design, Construct House Wiring for the Red Rock Chapter Community Members												
Program Performance Measure/Objective:	Project ready with short fall funds												
3. Goal Statement:	Red Rock Chapter community establish a construction schedule with NTUA & CDEC												
Program Performance Measure/Objective:	Facilitate milestone meeting(s)												
4. Goal Statement:	Monitoring house wiring activities												
Program Performance Measure/Objective:	Project Management												
5. Goal Statement:	Close Out Project												
Program Performance Measure/Objective:	Project completed; prep final reports to close out projects.												
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.													
										<i>Sonalata Jim-Marlin</i> Program Manager's Signature and Date			
										<i>Carl Yellowman</i> Division Director/Branch Chief's Printed Name 12.1.22 Division Director/Branch Chief's Signature and Date			

**THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION**

PART I. PROGRAM INFORMATION:
 Program Name/Title: RED ROCK (TSELICHI) CHAPTER (House Wiring) Business Unit No.: New

PART II. DETAILED BUDGET:		(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
Request	Funds: Short fall request from DRP with Appendix A (Request Form & Expenditure Plan), Appendix B (Budget Forms) and Resolution	460,000	460,000	460,000
Plan	Implementing Project coordination with entities; RRC Admin, RRC Officials, RRC CLUPC, DCD-ARPA, Council Delegate (DRP), NTUA, CDEC & Dept. of Water Resources and/or other entities upon request.			
Design	Implement Plan for construction; identify all community members who will receive housewiring.			
Construct	Monitor and implement construction of house wiring in the Red Rock Community.			
Closeout	Completion of electric house wiring project.			
TOTAL		460,000	460,000	460,000

490,000 490,000



THE NAVAJO NATION
RED ROCK CHAPTER #16

JONATHAN NEZ PRESIDENT
MYRON LIZER VICE PRESIDENT

Louise Hoskie Chapter President
Ida M. Nelson, Chapter Vice-President
Graco M. Boyne, Chapter Secretary/Treasurer

Seth Damon, 24th Council Delegate
Vacant, Community Service Coordinator
Leatrice Nelson, Account Maintenance Specialist

Resolution of the Tse'Lichii Chapter
RRC-016-2023-009

APPROVING AND SUPPORTING RESOLUTION #CJN-29-22 OF THE 24TH NAVAJO NATION COUNCIL TO ALLOW LEGISLATION FOR CHAPTER AND REGIONAL PROJECTS IN THE AMOUNT OF THE \$8.8 MILLION DOLLARS, WHICH WILL ALLOW RED ROCK CHAPTER TO IMPLEMENT HOUSING WIRING PROJECTS BY REQUESTING FUNDS FROM DELEGATE HONORABLE SPEAKER SETH DAMON'S TO ADDRESS THE SHORTFALL EXPENDITURE PLAN IN THE AMOUNT OF \$490,000,000.

WHEREAS:

1. Pursuant to 26 N.N.C., Section I, (B, (1), (2) and Section 103, the Tse'Lichii Chapter is recognized as a local government entity and delegated certain authorities and responsibilities with respect to local matters consistent with Navajo Nation law; and
2. Pursuant to 2 N.N.C., Section 4028 (a), the Tse'Lichii Chapter has the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, County and State government agencies; and
3. Because of the COVID-19 Pandemic, the United States government passed Legislation ARPA (AMERICAN RESCUE PLAN ACT) to allow the Navajo Nation is to support the COVID-19 public health economic response by addressing COVID-19 and its support for the public health; and
4. The passage of ARPA (American Rescue Plan Act) is also to pay premium pay to eligible workers performing essential services and to make necessary investments in water, sewer and broadband infrastructure; and
5. The 24th Navajo Nation Council passed and approved Resolution CJN-29-22 which approved the Navajo Nation Fiscal Recovery Fund Expenditure Plans for Chapter and regional projects and rural addressing, water and wastewater projects, broadband projects home electricity connection, and bathroom additions projects; and
6. The Navajo Nation received \$211,256,148 as a total allocation which is to be distributed equally between the 24th Chapters; the total allocation to each chapter is \$8,892,240; and
7. The Tse'Lichii Chapter is in need of housing for its members as well as utilities so the allocation of \$8,892,240 would be utilized to address the wiring of the housing projects.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Tse'Lichii Chapter approves and supports Resolution #CJN-29-22 of the 24th Navajo Nation Council legislation which would allow the housing to be wired by using the ARPA fund Tse'Lichii Chapter is requesting \$490,000 from the ARPA funds to complete the wiring of the housing projects.

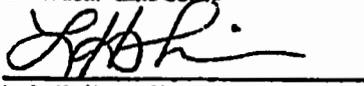
CERTIFICATION

WE HEREBY CERTIFY THAT THE FOREGOING RESOLUTION was duly considered by the Red Rock Tse'Lichii Chapter at a duly called meeting at which time a quorum was present and was moved for adoption on this 15th day of November 2022.

1st Motion: Lana Garcia

2nd Motion: Autumn Santestevan

VOTE: 17-0-3



Louise Hoskie, President



Ida M. Nelson, Vice President



Grace Boyne, Secretary-Treasurer

TSE'LIChII (RED ROCK) CHAPTER- POST OFFICE BOX 2548 GALLUP, NM 87305 / PHONE (505) 805-8071 / B135

FAX: (505) 905-1049 EMAIL: REDROCK@NAVAJOCHAPTER.ORG OR TSELICHII.CHAPTER@YAHOO.COM



THE NAVAJO NATION RED ROCK CHAPTER #16

JONATHAN NEZ
MYRON LIZER

Louise Hoskie, Chapter President
Ida M. Nelson, Chapter Vice-President
Grace M. Boyne, Chapter Secretary/Treasurer

Seth Damon, 24th Council Delegate
Vacant, Community Service Coordinator
Leatrice Nelson, Account Maintenance Specialist

November 21, 2022

RED ROCK CHAPTER ELECTRIC-HOUSE WIRING REQUEST & APPLICATIONS RECEIVED

1. Redacted;
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NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0513

Date & Time Received: 05/24/23 at 12:03

Date & Time of Response: 5/31/23 at 17:00

Entity Requesting FRF: Red Rock (Tse' Lichii') Chapter

Title of Project: Red Rock (Tse' Lichii') Water Line Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$460,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

5.11, Drinking Water: Transmission and Distribution

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Red Rock (Tse' Lichii') Chapter Date prepared: 11/17/22

Chapter's P.O. Box 2548 phone/email: (505) 905-8071/redrock@navajochapters.org
mailing address: Gallup, NM 87305 website (if any): redrock.navajochapters.org

This Form prepared by: Leatrice Nelson phone/email: (505) 905-8071/redrock@navajochapters.org
Leatrice Nelson, AMS/Delegated CSC llnelson@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Red Rock (Tse' Lichii') Water Line Project

Chapter President: Louise Hoskie phone & email: (505) 905-8134/lhoskie@naataanii.org

Chapter Vice-President: Ida M. Nelson phone & email: (505) 905-8134/Imnelson@naataanii.org

Chapter Secretary: Grace Boyne phone & email: grace48boyne@gmail.com

Chapter Treasurer: Grace Boyne phone & email: grace48boyne@gmail.com

Chapter Manager or CSC: Leatrice Nelson-Delegated phone & email: (505) 905-8071/llnelson@nnchapters.org

DCD/Chapter ASO: Guarena Adeky-SPPS phone & email: (505)905-1050/gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): NTUA and NECA

document attached

Amount of FRF requested: \$460,000.00 FRF funding period: December 2022 to September 30, 2024
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Red Rock Chapter Water Line Project; Safe water is a critical part of daily living, hygiene is essential in fighting against Covid 19 virus. Community members of Red Rock need accessible water lines to their homes to help fight against Covid 19 by providing basic hygiene by; (washing their hands), cleaning/sanitizing their home for daily hygiene care.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Safe waterline access to the Red Rock Community members provides safe water, sanitation and hygienic access to protecting community health during the Covid 19 pandemic. Health Officials encourage hand washing to contain the spread of Covid 19 in homes. When the homes lack access to water the individual(s) are at higher risk to contract Covid 19 virus. The waterline will benefit the RRC

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Request FRF funds from the Delegated Region for the short fall to cover the completion of the waterline project.
Work with Entities; NTUA, NECA & Department of Water Resources to plan, deisgn, construct and complete project for the Red Rock community.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Red Rock Chapter Adminstration, Chapter Officials, Senior Center Supervisor/Staff & CLUPC
Division of Community Development-CPMD Dept.
Red Rock Chapter Council Delegate
Navajo Tribal Utility Authority, NECA & Department of Water Resources (DWR)

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The home owner will be financially responsible for the monthly water usage bill.
The Construction to main water line to the home will be of the entities of NTUA & NECA
The Shortfall amount of the Water Line Project of \$460,000.00 will come from the Fiscal Recover Fund

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

5.15 Drinking Water: Other Water Infrastructure;

Assisting Red Rock community members with water line project to assist Red Rock Community members in need of Waterline access for homes to provide basic sanitation and maintain barriers to human to human transmission of the Covid 19 virus.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Resolution
2. Waterline Client List

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature] Approved by: [Signature]
signature of Preparer/CONTACT PERSON signature of Chapter President (or Vice-President)

Approved by: [Signature] Approved by: [Signature]
signature of CSC signature of Chapter ASO

Approved to submit for Review: [Signature]
signature of DCD Director

PART I. Business Unit No.: <u>K - (New)</u>		Program Title: <u>RED ROCK (TSELICHIJ) CHAPTER</u>		Division/Branch: <u>DCD-Executive</u>	
Prepared By: <u>Leatrice Nelson, AMS/Delegated CSC</u>		Phone No.: <u>(505) 995-8071</u>		Email Address: <u>redrock@navajochapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	
NINRF FUNDS		1-7-1509	460,000.00	100%	
CJN-29-22		1-7-1509 1-7-1509			
PART III. BUDGET SUMMARY					
Fund Type Code	Original Budget	Proposed Budget	Difference or Total		
2001 Personnel Expenses					
3000 Travel Expenses					
3500 Meeting Expenses					
4000 Supplies					
5000 Lease and Rental					
5500 Communications and Utilities					
6000 Repairs and Maintenance					
6500 Contractual Services		460,000	460,000		
7000 Special Transactions					
8000 Public Assistance					
9000 Capital Outlay					
9500 Matching Funds					
9500 Indirect Cost					
TOTAL		\$0.00	460,000.00		
PART IV. POSITIONS AND VEHICLES					
Total # of Positions Budgeted:					
Total # of Vehicles Budgeted:					
PART V. THEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY:		APPROVED BY:			
<u>Sonlasta Jim-Martin</u> Program Manager's Printed Name <u>Sonlasta Jim-Martin</u> Program Manager's Signature and Date		<u>Dr. Pearl Yellowman</u> Division Director / Branch Chief's Printed Name <u>Dr. Pearl Yellowman</u> Division Director / Branch Chief's Signature and Date			

PART I. PROGRAM INFORMATION:

Business Unit No.: K - (New) Program Name/Title: RED ROCK (TSELICHII) CHAPTER

Waterline Project

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1. Goal Statement:

Request for short fall from Delegate Regional Project (DRP)

Program Performance Measure/Objective:

Resolution, FRF documents and Expenditure Plans to Council Delegate

2. Goal Statement:

Plan, Design, Construct Waterline to Community Members

Program Performance Measure/Objective:

Project ready with short fall funds to implement/construction schedule.

3. Goal Statement:

Monitor project and update programs responsible for implementing project

Program Performance Measure/Objective:

Ensure Waterline Milestones are meant

4. Goal Statement:

Completion of Project-Close Out

Program Performance Measure/Objective:

Close Out documents with DCD, Chapter Officials and FRF

5. Goal Statement:

Program Performance Measure/Objective:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonalista Jim-Martin, Program Manager's Printed Name

Sonalista Jim-Martin

Program Manager's Signature and Date

art Yellowman, Division Director/Branch Chief's Printed Name

art Yellowman
Division Director/Branch Chief's Signature and Date
12-2-22



THE NAVAJO NATION

JONATHAN NEZ, 14th Navajo Nation Council Speaker

MYRON LIZER, Navajo Nation Council Member

LOUISE HOSKIE, CHAPTER PRESIDENT

IDA M. NELSON, CHAPTER VICE-PRESIDENT

GRACE M. BOYNE, CHAPTER SECRETARY/TREASURER

SETH DAMON, 24TH NN COUNCIL SPEAKER

ANDERSON LEE, COMMUNITY SERVICE COORDINATOR

LEATRICA NELSON, ACCOUNT MAINTENANCE SPECIALIST

RESOLUTION OF THE TSE' LICHII CHAPTER RRC-016-2023-008

Approving and Supporting the Resolution #CJN-29-22 of the Navajo Nation 24th Navajo Nation Council To Fund Chapter and Regional Projects in the amount of \$8.8 million dollars Which Would Allow Red Rock Chapter Implement Various Waterline Projects and Requesting Funds from Delegate Honorable Speaker Seth Damon's Shortfall Expenditure Plan in the Amount of \$460,000.00 of the American Rescue Plan Act.

WHEREAS:

1. Pursuant to 26 N.N.C., Section 1, (B, (1), (2) and Section 103, the Tse'Lichii Chapter is recognized as a local government entity and delegated certain authorities and responsibilities with respect to local matters consistent with Navajo Nation law; and
2. Pursuant to 2 N.N.C., Section 4028(a), the Tse'Lichii Chapter has the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, County and State government agencies; and
3. Because of the Covid-19 Pandemic, the United States government passed Legislation ARPA (American Rescue Plan Act) to allow the Navajo Nation is to support the COVID-19 public health and economic response by addressing COVID 19 and its support for public health; and
4. The passage of ARPA (American Rescue Plan is also to pay premium pay to eligible workers performing essential services and to make necessary investments in water, sewer and broadband infrastructure; and
5. The 14th Navajo Nation Council passed and approved Resolution CJN-29-22 which approved the Navajo Nation Fiscal Recovery Fund Expenditure Plans for chapter and regional projects and rural addressing, water and wastewater projects, broadband projects, home electricity connection, and bathroom additions projects; and
6. The Navajo Nation received \$211, 256,148 as a total allocation which is to be distributed equally between the 24 chapters; the total allocation to each chapter is \$8,892,240.
7. The Tse'Lichii Chapter has been working on building a new Senior Center and the design phase has been completed and the construction of the new building is its next step; however, the chapter lacks construction funds in the amount of \$460,000 to start construction.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Tse'Lichii Chapter approves and supports Resolution #CJN-29-22 of the 24th Navajo Nation Council legislation which would allow the Senior Center to be completed using the ARPA funds. The Tse'Lichii Chapter is requesting \$4,000,000 from the ARPA funds to initiate construction of the the Senior Center Building.

WE, HEREBY, CERTIFY THAT THE FOREGOING RESOLUTION was duly considered at a duly-called meeting of the Tse'Lichii Chapter at which time a quorum was present and move to adoption on this 15th day of November 2022.

Motion: Andrea Lee
Vote: 16-0-3

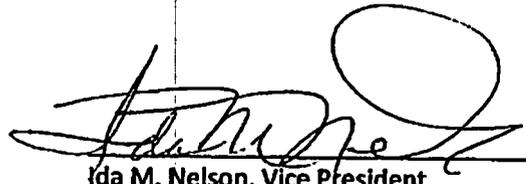
Second: Autumn Santestevan



Louise Hoskie, President



Grace M. Boyne, Secretary-Treasurer



Ida M. Nelson, Vice President



THE NAVAJO NATION

RED ROCK CHAPTER #16

JONATHAN NEZ, PRESIDENT
MYRON LIZER, VICE PRESIDENT

Louise Hoskie, Chapter President
Ika M. Nelson, Chapter Vice-President
Grace M. Boyne, Chapter Secretary/Treasurer

Seth Damon, 24th Council Delegate
Vacant, Community Service Coordinator
Leatrice Nelson, Account Maintenance Specialist

November 21, 2022

RED ROCK CHAPTER WATERLINE/BATHROOM ADDITION REQUEST & APPLICATIONS

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TSE'LICHII (RED ROCK) CHAPTER- POST OFFICE BOX 2548 GALLUP, NM 87305 / PHONE (505)905-8071/8135

FAX: (505)905-1049 EMAIL: REDROCK@NAVAJOCHAPTER.ORG

NAVAJO NATION

166

7/18/2023

Navajo Nation Council Summer Session

02:18:34 PM

Amd# to Amd#

Consent Agenda: Legislations

PASSED

MOT Tolth, G

0120-23, 0122-23, 0126-23,

SEC Nez, R

0127-23, 0140-23, 0148-23,

0149-23, 0145-23, 0079-23...

Yeas : 21

Nays : 0

Excused : 2

Not Voting : 0

Yea : 21

Arviso, S

Crotty, A

Nez, A

Simpson, D

Aseret, L

Daniels, H

Nez, R

Slater, C

Begay, H

James, V

Notah, N

Tolth, G

Begay, N

Jesus, B

Parrish, S

Tso, O

Charles-Newton, E

Johnson, C

Simonson, G

Yazzie, C

Claw, S

Nay : 0

Excused : 2

Yanito, C

Damon, S

Not Voting : 0

Presiding Speaker: Curley, C