

RESOLUTION OF THE  
NAVAJO NATION COUNCIL

23rd NAVAJO NATION COUNCIL -- Second Year, 2016

AN ACTION

RELATING TO BUDGET AND FINANCE, NAABIK'ÍYÁTI' COMMITTEES AND NAVAJO NATION COUNCIL; AMENDING NAVAJO NATION FISCAL YEAR 2016 COMPREHENSIVE BUDGET, CS-39-15, AND APPROVING THE APPROPRIATION OF \$ 51,214 TO THE OFFICE OF LEGISLATIVE SERVICES, BUSINESS UNIT 101019, AND THE OFFICE OF LEGISLATIVE SERVICES - LEGISLATIVE DISTRICT ASSISTANTS, BUSINESS UNIT 101034, FROM UNAPPROPRIATED RECURRING REVENUES

BE IT ENACTED:

**Section One. Authority.**

- A. The Budget and Finance Committee is authorized to recommend adoption of resolutions related to the expenditure of the Nation's financial resources. 2 N.N.C. §§ 300(C)(1)(3)-(4) and 301(B)(2).
- B. The Naabik'íyáti' Committee of the Navajo Nation Council reviews proposed legislation which requires final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9)
- C. The Naabik'íyáti' Committee has oversight over the Office of Legislative Services. 2 N.N.C. § 701(B)(6).
- D. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).

**Section Two. Findings**

- A. On September 22, 2015, the Navajo Nation Council passed Council Resolution CS-39-15, *Approving the Navajo Nation Fiscal Year 2016 Comprehensive Budget and Waiving 12 N.N.C. §§ 820(I) and 840(B)*.
- B. The Navajo Nation Speaker certified the Council Resolution on September 24, 2015 and forwarded to the Council Resolution to the Navajo Nation President for signature and approval.

- C. On September 30, 2015, the Navajo Nation President signed the resolution and exercised line item veto of certain line items contained therein, and the veto of certain line items resulted in certain recurring revenue being unappropriated.
- D. These unappropriated revenues are available for appropriation, and will be used by the Office of Legislative Services, Business Unit Number 101019, and the Office of Legislative Services - Legislative District Assistants, Business Unit Number 101034, as indicated in its budget attached as EXHIBIT A and B respectively.
- E. The Navajo Nation finds amending the Navajo Nation Fiscal Year 2016 Comprehensive Budget, CS-39-15, and approving the total appropriation of \$51,214, with distribution of \$25,607 to the Office of Legislative Services, Business Unit Number 101019, and \$25,607 to the Office of Legislative Services - Legislative District Assistants, Business Unit Number 101034, from the unappropriated recurring revenues.

**Section Three. Amending Budget Resolution CS-39-15 to Appropriate \$51,214 to the Office of Legislative Services, Business Unit Number 101019, and the Office of Legislative Services - Legislative District Assistants, Business Unit Number 101034, from Unappropriated Recurring Revenues**

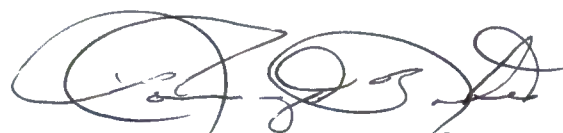
The Navajo Nation approves the amendment of the Navajo Nation Fiscal Year 2016 Comprehensive Budget, CS-39-15, to appropriate a total of \$51,214, with distribution of \$25,607 to the Office of Legislative Services, Business Unit Number 101019, and \$25,607 to the Office of Legislative Services - Legislative District Assistants, Business Unit Number 101034, from the unappropriated recurring revenues.

**Section Four. Effective Date**

The provisions of this Act shall become effective in accord with 2 N.N.C. § 221(B).

## CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 17 in favor and 0 opposed, this 21<sup>st</sup> day of July 2016.




LoRenzo Bates, Speaker  
Navajo Nation Council

July 28, 2016  
Date


Motion: Honorable Otto Tso  
Second: Honorable Leonard Pete

## ACTION BY THE NAVAJO NATION PRESIDENT:

1. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (10), on this 21<sup>st</sup> day of August 2016.

  
\_\_\_\_\_  
Russell Begaye, President  
Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (11), this \_\_\_\_\_ day of \_\_\_\_\_ 2016 for the reason(s) expressed in the attached letter to the Speaker.

  
\_\_\_\_\_  
Russell Begaye, President  
Navajo Nation

3. I hereby exercise line item veto pursuant to the 2010, certified Initiative, over the supplemental appropriations approved herein by the Navajo Nation Council; on this \_\_\_\_ day of \_\_\_\_\_, 2016.

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Russell Begaye, President  
Navajo Nation

**NAVAJO NATION**

RCS# 535

Summer Session

7/21/2016

11:06:43 AM

Amd# to Amd#

Legislation No. 0154-16

PASSED

MOT Tso

Amending NN FY2016 Comprehensive

SEC Pete

Budget CS-39-15, & Approving the

Approp. of \$51,241 to OLS

**Yea : 17**

**Nay : 0**

**Not Voting : 5**

**Yea : 17**

Begay, K

Crotty

Hale

Smith

BeGaye, N

Damon

Perry

Tso

Bennett

Daniels

Pete

Tsosie

Brown

Filfred

Phelps

Yazzie

Chee

**Nay : 0**

**Not Voting : 5**

Bates

Jack

Slim

Witherspoon

Begay, NM

Shepherd

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

<b>PART I.</b> Business Unit No.: <u>101019</u> Program Title: <u>Office of Legislative Services</u> Division/Branch: <u>Legislative</u>			
Prepared By: <u>Linda Youvella</u> Phone No.: <u>928.871.6383</u> Email Address: <u>lindayouvella@navajo-nsn.gov</u>			

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	(A)	(B)	(C)	
					Fund Type Code	NNC Approved 2016 Original Budget	Proposed Budget	Difference (Column B - A)
FY 2016 Unallocated Funds	3/01/16-09/30/16	\$25,607.00	100%					
				2001 Personnel Expenses	1	\$1,459,629		\$1,459,629
				3000 Travel Expenses	1	\$81,152	\$25,607	\$106,759
				3500 Meeting Expenses				
				4000 Supplies	1	\$20,000		\$20,000
				5000 Lease and Rental	1	\$1,000		\$1,000
				5500 Communications and Utilities	1	\$17,400		\$17,400
				6000 Repairs and Maintenance	1	\$5,000		\$5,000
				6500 Contractual Services	1	\$31,800		\$31,800
				7000 Special Transactions	1	\$27,441		\$27,441
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				<b>TOTAL</b>		\$1,643,422.00	\$ 25,607.00	\$ 1,669,029.00

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	25	0
Total # of Permanently Assigned Vehicles:	4	0

<b>TOTAL:</b> Amount: \$25,607.00 % of Total: 100%	<b>PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.</b>
SUBMITTED BY: <u>L. Youvella</u> 5/10/2016 Program Manager's Printed Name and Signature / Date	<u>[Signature]</u> APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date

tabbles

EXHIBIT

A



# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

**PART I. PROGRAM INFORMATION:**Business Unit No.: 101019Program Name/Title: Office of Legislative Services

**PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:** Resolution No. CD-68-89 2 N.N.C. 952, et. Seq. The Office of Legislative Services shall provide complete and full range of professional, technical and administrative support to the Navajo Nation Council, standing committees of the Navajo Nation Council, unstaffed commissions, Task Forces or Boards of the Navajo Nation Council, Council Dele

**PART III. PROGRAM PERFORMANCE CRITERIA:**

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

## 1. Program Performance Area:

Staff shall assist the NNC/Standing Committees with meetings, hearings, worksessions, etc.

Goal Statement:

Provide planning, advisement and reports for the NNC/Standing Committees.

				50		50	
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## 2. Program Performance Area:

Staff shall record and transcribe all NNC/Standing Committee meetings, hearings, etc.

Goal Statement:

Provide journals and verbatim meeting minutes for all NNC/Standing Committee meetings, hearings, etc.

				50		50	
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## 3. Program Performance Area:

Shall tend to all proposed legislations for NNC/Standing Committees.

Goal Statement:

Process legislations for NNC/Standing Committees.

				30		30	
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## 4. Program Performance Area:

Staff shall provide clerical support services to members of the NNC.

Goal Statement:

Prepare memorandums, reports, copies, and support services for Council Delegates.

				200		200	
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## 5. Program Performance Area:

Goal Statement:

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**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**
  
 Program Manager's Printed Name and Signature/Date

5/10/2016

  
 Division Director/Branch Chief's Printed Name and Signature / Date

**THE NAVAJO NATION**  
**DETAILED LINE ITEM BUDGET AND JUSTIFICATION**

<b>PART I. PROGRAM INFORMATION:</b> <div style="display: flex; justify-content: space-between; margin-top: 5px;"> <span>Program Name/Title: <u>Office of Legislative Services</u></span> <span>Business Unit No.: <u>101019</u></span> </div>			
<b>PART II. DETAILED BUDGET:</b>			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code
3230	<b>3000 TRAVEL EXPENSES</b> Personal Travel Travel funds for Office of Legislative Services staff to attend meetings called by the NNC, standing committees, i.e. regular/special meetings, work sessions, hearings, etc.  3240: Per Diem Meals 3250: Lodging 3260: POV Mileage	\$25,607	\$25,607
<b>TOTAL</b>		\$25,607	\$25,607



# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

<b>PART I.</b> Business Unit No.: <u>101034</u> Program Title: <u>OLS-Legislative District Assistants</u> Division/Branch: <u>Legislative</u>			
Prepared By: <u>Linda Youvella</u> Phone No.: <u>928.871.6383</u> Email Address: <u>lindayouvella@navajo-nsn.gov</u>			

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	(A)	(B)	(C)	
					Fund Type Code	NNC Approved 2016 Original Budget	Proposed Budget	Difference (Column B - A)
FY2016 Unallocated Funds	3/01/16-09/30/16	\$25,607.00	100%					
				2001 Personnel Expenses	1	\$1,519,318		\$1,519,318
				3000 Travel Expenses	1	\$180,000	\$25,607	\$205,607
				3500 Meeting Expenses				
				4000 Supplies	1	\$18,593		\$18,593
				5000 Lease and Rental				
				5500 Communications and Utilities	1	\$36,800		\$36,800
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	1	\$15,092		\$15,092
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				<b>TOTAL</b>		\$1,769,803.00	\$ 25,607.00	\$ 1,795,410.00

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	24	0
Total # of Permanently Assigned Vehicles:	0	0

<b>TOTAL:</b>	\$25,607.00	100%
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**PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.**

1,711

5/10/2016

SUBMITTED BY: Program Manager's Printed Name and Signature / Date

APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date



# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

**PART I. PROGRAM INFORMATION:**

Business Unit No.: 101034

Program Name/Title: OLS-Legislative District Assistants

**PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:** 2 N.N.C. 952: The Office of Legislative Services shall provide complete and full range of professional, technical and administrative support to the Navajo Nation Council, standing committees of the Navajo Nation Council, unstaffed commissions, Task Forces or Boards of the Navajo Nation Council, Council Delegates and the Certifi

**PART III. PROGRAM PERFORMANCE CRITERIA:**

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

## 1. Program Performance Area:

Represent Council Delegates at meetings.

Goal Statement:

Attend 100 meetings per quarter, i.e. chapter/planning, district, agencies, etc.

				100		100	
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## 2. Program Performance Area:

Provide Council Delegates and their constituents with technical support.

Goal Statement:

Provide constituents with technical assistance on local projects, 30 per quarter.

				30		30	
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## 3. Program Performance Area:

Council Delegates special projects.

Goal Statement:

Assist Council Delegates with special projects to advance priority projects. 100 per quarter.

				100		100	
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## 4. Program Performance Area:

Monthly Reports.

Goal Statement:

Submit monthly reports to document progress of all Council Delegates projects. 50 per quarter.

				50		50	
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## 5. Program Performance Area:

Goal Statement:

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**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**
  
 Program Manager's Printed Name and Signature/Date

5/10/2016

  
 Division Director/Branch Chief's Printed Name and Signature / Date

**THE NAVAJO NATION**  
**DETAILED LINE ITEM BUDGET AND JUSTIFICATION**

<b>PART I. PROGRAM INFORMATION:</b> <div style="display: flex; justify-content: space-between; margin-top: 5px;"> <span>Program Name/Title: <u>OLS-Legislative District Assistants</u></span> <span>Business Unit No.: <u>101034</u></span> </div>			
<b>PART II. DETAILED BUDGET:</b>			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code
3230	<b>3000 TRAVEL EXPENSES</b>  Personal Travel Travel funds for Legislative District Assistants to attend meetings on behalf of the Council Delegates, i.e. Chapter planning/regular, work sessions, etc.   3240: Per Diem Meals 3250: Lodging 3260: POV Mileage	\$25,607	\$25,607
<b>TOTAL</b>		\$25,607	\$25,607