

# THE NAVAJO NATION

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JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



August 8, 2022

Hon. Seth Damon  
Office of the Speaker  
Post Office Box 3390  
Window Rock, AZ 86515

RE: CJY-32-22, *An Act Relating to Budget and Finance and Naabik'íyáti Committees, and to the Navajo Nation Council; Approving \$1,614,018 from the Unreserved, Undesignated Fund Balance ("UUFb") for the Navajo Election Administration for its Expenses in Preparation for the 2022 Navajo Nation Elections; Waiving 12 N.N.C. § 820 (E), § 820 (F), § 820 (J), and § 820 (L)*

Dear Speaker Damon,

Thank you to the Navajo Nation Council, Delegate Wilson Stewart, Jr. and the Election Administration for presenting this legislation with a feasible budget and appropriate review and scrutiny by the Committees, the Office of Management and Budget and support from the Navajo Board of Election Supervisors.

We appreciate the work of the Election Administration to ensure that Navajo people, wherever they may reside, have the opportunity to exercise their right to vote and choose the leaders of their choice. The UUFb funding provided will aid the Election Administration in their efforts to conduct voter registration drives in urban areas and provide modern equipment and technology to facilitate safe, secure, efficient service to citizens. We continue to urge all Navajo citizens to make every effort to vote.

We are confident that this allocation of UUFb funds will provide adequate funding for the 2022 election and that the Election Administration will budget accordingly, including proper planning for fiscal year 2023. As we have stated in the past, we must be fiscally responsible and cognizant of the Nation's finite funds. We sign CJY-32-22 into law.

Sincerely,

A handwritten signature in black ink, appearing to read "Jonathan Nez".

Jonathan Nez, *President*  
THE NAVAJO NATION

RESOLUTION OF THE  
NAVAJO NATION COUNCIL  
24<sup>th</sup> NAVAJO NATION COUNCIL - FOURTH YEAR, 2022

AN ACT

RELATING TO BUDGET AND FINANCE AND NAABIK'ÍYÁTI' COMMITTEES, AND TO THE NAVAJO NATION COUNCIL; APPROVING \$1,614,018 FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE ("UUFB") FOR THE NAVAJO ELECTION ADMINISTRATION FOR ITS EXPENSES IN PREPARATION FOR THE 2022 NAVAJO NATION ELECTIONS; WAIVING 12 N.N.C. § 820(E), § 820(F), § 820(J), AND § 820(L)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Budget and Finance Committee was established as a standing committee of the Navajo Nation Council with the authority to review and recommend to the Council the budgeting, appropriation, investment and management of all funds. 2 N.N.C. § 300(A), § 301(B)(2).
- B. The Naabik'íyáti' Committee was established as a standing committee of the Navajo Nation Council with authority to hear all proposed resolutions requiring final action by the Navajo Nation Council. 2 N.N.C. § 164 (A)(9), § 701(A)(5).
- C. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A). As such, the Council ". . . may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at § 820(J)." 12 N.N.C. § 820(L).
- D. The restrictions on supplemental appropriations, including all amounts from the UUFB, include:
  - 1. Payment of recurring government operating expenses shall be from recurring revenues, and payment of nonrecurring expenses shall be from nonrecurring revenues such as UUFB funds. 12 N.N.C. § 820(E), § 820(F).
  - 2. Specifically, the UUFB shall not be used for recurring government expenditures or operations. 12 N.N.C. § 820(J), § 820(L).

3. Nonrecurring revenues such as UUFB funds may be used only after the Controller determines whether or not such revenues are subsidizing an imbalance between the Navajo Nation's recurring revenues and expenditures, and government expenditures shall only be authorized if a long-term (3-year to 5-year) forecast shows that the operating deficit will not continue; otherwise, nonrecurring revenues will be added to the Unreserved, Undesignated Fund Balance. 12 N.N.C. § 820(F).
4. The above provisions in Title 12 may be amended or waived by a two-thirds (2/3) vote of the full Navajo Nation Council. 12 N.N.C. § 820(F), 12 N.N.C. § 880.
5. In compliance with 12 N.N.C. § 820(F) all UUFB funding requests must be reviewed by the Controller. Such review is also required because the Controller determines which revenues and expenses are recurring and which are non-recurring. 12 N.N.C. § 820(L).
6. In compliance with 12 N.N.C. § 820(M) all UUFB funding requests must be submitted to the Office of Management and Budget ("OMB") for a budget impact analysis.
7. Supplemental funding such as UUFB appropriations shall lapse at the end of the current fiscal year unless the Navajo Nation Council decides otherwise. 12 N.N.C. § 820(N).

## SECTION TWO. FINDINGS

- A. The Navajo Election Administration ("NEA") is requesting \$1,614,018 out of the UUFB to purchase office equipment and supplies, and to cover its operating expenses for the remainder of FY2022, which costs are necessary for NEA to adequately prepare for the upcoming 2022 Navajo Nation primary and general elections to be conducted across the Navajo Nation.
- B. The Executive Director of NEA has provided a memorandum regarding NEA's need for the additional funding, explaining that NEA is currently using outdated and obsolete equipment and software that are wholly inadequate for the upcoming 2022 Navajo Nation elections. **EXHIBIT A.**
- C. NEA has prepared appropriate Budget Forms regarding its funding request. **EXHIBIT B.**

- D. The Controller has been asked to prepare a memorandum regarding this funding request, to comply with 12 N.N.C. § 820(F) and § 820(L). The Office of the Controller has provided this memorandum, dated June 8, 2022, attached hereto as EXHIBIT C.
- E. OMB was asked to prepare a budget impact analysis regarding this funding request, to comply with 12 N.N.C. § 820(M). OMB has provided this analysis in a memorandum dated June 8, 2022, attached hereto as EXHIBIT D.
- F. The Navajo Nation has determined that approving the requested UUFB funds for NEA is a critical priority for the Navajo Nation, and further finds that such funds are necessary to ensure bona fide elections across the Navajo Nation during 2022, as well as proper post-election procedures for the counting of all votes and the publication of final election results.

### SECTION THREE. APPROVAL OF \$1,614,018 FROM THE UUFB FOR THE NEA'S EXPENSES IN PREPARATION FOR THE UPCOMING 2022 NAVAJO NATION ELECTIONS

- A. The Navajo Nation hereby approves a supplemental appropriation of \$1,614,018 out of the UUFB for the Navajo Election Administration to cover its expenses in preparation for the upcoming 2022 Navajo Nation primary and general elections, in accordance with the attached EXHIBIT A and EXHIBIT B.
- B. The \$1,614,018 in UUFB funds approved herein shall be from those revenues that exceed the 10% minimum balance of the UUFB which must be maintained according to 12 N.N.C. § 820(J).
- C. The \$1,614,018 approved herein shall not lapse at the end of Fiscal Year 2022, as would otherwise occur pursuant to 2 N.N.C. § 820(N), and all unexpended and/or unencumbered amounts shall carry over to NEA's Budget for FY2023.
- D. The Síhasin Fund shall be reimbursed the \$1,614,018 amount approved herein, from funds available to the Navajo Nation from any and all state and federal sources, including Congressional appropriations under the American Rescue Plan Act of 2021 or other COVID-19-related relief, so long as the NEA's expenditures described herein are deemed eligible under such COVID-19-related or other funding sources.

### SECTION FOUR. WAIVING 12 N.N.C. § 820(E), § 820(F), § 820(J), and § 820(L)

The Navajo Nation hereby waives 12 N.N.C. § 820(E), § 820(F), § 820(J), and § 820(L) to allow use of the \$1,614,018 in UUFB funds by NEA for its necessary expenditures in preparation for the upcoming 2022 Navajo Nation elections. This waiver is necessary because the proposed NEA expenditures are considered recurring government expenses.

#### SECTION FIVE. EFFECTIVE DATE

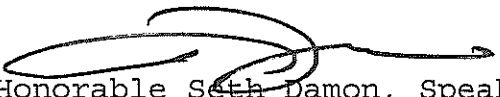
This Act shall become effective pursuant to 2 N.N.C. § 221(B) and 2 N.N.C. § 164(A)(17).

#### SECTION SIX. SAVING CLAUSE

If any portion of this Act is determined invalid by the Navajo Nation Supreme Court, or by a District Court of the Navajo Nation without appeal to the Navajo Nation Supreme Court, the remainder of this Act shall be the law of the Navajo Nation.

#### CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 19 in Favor, and 00 Opposed, on this 22<sup>nd</sup> day of July 2022.

  
Honorable Seth Damon, Speaker  
24<sup>th</sup> Navajo Nation Council  
July 29, 2022  
DATE

Motion: Honorable Otto Tso  
Second: Honorable Nathaniel Brown

Speaker Seth Damon not voting

## ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 8<sup>th</sup> day of August, 2022.

Jonathan Nez  
Jonathan Nez, President  
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2022 for the reason(s) expressed in the attached letter to the Speaker.

\_\_\_\_\_  
Jonathan Nez, President  
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

\_\_\_\_\_  
Jonathan Nez, President  
Navajo Nation





THE NAVAJO NATION  
ELECTION ADMINISTRATION

Strength and Dignity Through Voting

**EXHIBIT A**



February 15, 2022

To: Wilson Stewart, Honorable Delegate  
24<sup>th</sup> Navajo Nation Council

From: *Rosita A. Kelly*  
Rosita A. Kelly, Executive Director  
Navajo Election Administration  
Window Rock, AZ 8651

Subject: Emergency Legislation for Primary and General Election

The Navajo Nation Election Administration (NEA) promotes democracy through each Navajo registered member who is eligible to vote; individual votes create personal choice to vote, not voting is giving up your voice, votes determine funding, and most importantly it gives opportunities to make changes. NEA serves the entire NN population including, not limited to stateside and overseas voters. The NEA has a total of 20 staff; 10 staff at Central office and 10 staff at the five agencies. The agency offices are located in Tuba City, Arizona, Chinle Arizona, Ft. Defiance Arizona, Crownpoint New Mexico, and in Shiprock New Mexico. The Agency NEA staff provided daily services to the Navajo eligible registered voters on a daily basis with:

1. Register new votes
2. Re-register inactive voters
3. Verify voter's registration
4. Collaborate with 110 chapters on registration
5. Coordinate and conduct primary and general, special elections, challenge, and recall elections
6. Orientate poll official training to chapter officials and general public
7. Conduct Registration training to registers
8. Temporary staff to assist with primary and general election
9. Out Research and Education
10. Report tally votes
11. Disseminate Navajo Nation, state, county and federal election and registration information, policies, certification processes, interpret election codes
12. Assist potential candidates with application process, certification, recount.

The Navajo Nation Department Currently the Navajo Nation Election Office operates on Voters Registration System (VRS):

1. Navajo Nation Department of Information Technology (DIT) has strongly advised the NEA to seek a new Voters Registration Software, the current software is outdated with strong possibility of crashing. When the system crashes NN DIT cannot make repairs.
2. Navajo Nation DIT strongly advised NEA to get a new Voters Registration Software for Central office and the 5 agencies
3. Current NEA computers and software are not compatible to Election Data Base
4. The current Voter Registration Software is a high risk for breaching voters' confidential records upon system failure
5. Unable to generate needed reports for reporting
6. VRS unable to connect to the internet

The Agency NEA staff are forced to set up tables and voting machines outside on gravel to conduct voting, use their own funds and equipment i.e. laptops, cell phones to carry daily task, and switch carriers to accommodate demand for communication. NEA staff carry out daily duties on outdated and unreliable computers and software (i.e. Windows 7, voter data base).

# THE NAVAJO NATION ELECTION ADMINISTRATION

## Strength and Dignity Through Voting

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Due to COVID 19 Pandemic, the NEA staff experienced psychological setbacks including fear of contracting the COVID 19 virus and possible exposure to their families through their interactions with the public. Poll officials were exposed to and contracted the virus, while others backed away from work during the 2020 Navajo Nation election due to fear of getting sick. Because of this, some agencies were left shorthanded which caused added pressure and irregularities in work schedule.

The funds requested will be used to purchase the following for the Window Rock Navajo Election Office and the 5 NEA offices:

- **Election Voter Registration software (license)**
  - Data Base
  - Election supplies and equipment's
  - Desk top Computers
  - Laptops
  - Desks
  - Fire proof cabinets
  - Desk Phones
  - Printers
  - Portables printers
  - Scanners
  - Copiers (small and large)
  - Transcribers
  - Better internet connection/service
  - Hot Spots for remote work
  - 150 IPAD for 110 Chapters and NEA staff
  - Ballots for General elections
  - Personnel overtime during elections
  - Senior Programmer Analyst – new position to administer new database
  - Education, training for NEA staff, board, and poll judges

To effectively and properly serve Navajo voters on the Navajo Nation and beyond, the NEA and agency offices will address the following:

- Increase effective sufficient communication in disseminating election information to voters and the general public.
- The NEA will need a Senior Programmer Analyst to administer the new database and election software to generate valuable reports, in addition the Programmer will have overall maintenance the Election system.
- New software and hardware office equipment will not only increase energy savings and create a greener office environment, it will also decrease services time for customers. Currently, customers have to wait for services due to non-functioning software and computers
- New office equipment's use minimal energy compared to old equipment's
- New reliable updated laptop & desktop computers are direly needed to conduct daily duties (i.e. Windows 10 or newer) with the general public
- A new Voters Registration Software is critically needed to store confidential information

The Navajo People choose their elect local, state, and federal level leaders through votes, it is critical the People and employees are safe from the COVID19 while administering their duties and responsibilities. The NEA conduct the following elections in staggered years:

1. Early voting for elected officials
2. Absentee voting
3. Recall Elections



# THE NAVAJO NATION ELECTION ADMINISTRATION

## Strength and Dignity Through Voting

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THE NAVAJO NATION  
ELECTION ADMINISTRATION

Strength and Dignity Through Voting

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4. Referendum Elections
5. Recount votes
6. Special Election
7. Primary
8. General

The Navajo Nation Election Administration office is looking for \$3,0003,441 for the Primary Election. The office equipment's are vital as they will be compatible to new Voters Registration Software/Database. The current equipment the Navajo Election Administration are operating on obsolete equipment and software.

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: 101021		Navajo Election Administration		Division/Branch: Legislative Branch	
Prepared By: LAVERA T. MORGAN		Phone No.: 928-871-6367		Email Address: lmorgan@navajo-psn.gov	

PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses	1	921,039	1	128,722	1,049,761	
3000 Travel Expenses	1	69,368	1	17,735	87,103	
3500 Meeting Expenses	1	5,000	1	5,000	10,000	
4000 Supplies	1	21,236	1	191,848	213,084	
5000 Lease and Rental	1	87,326	1	32,325	119,651	
5500 Communications and Utilities	1	7,054	1	110,000	117,054	
6000 Repairs and Maintenance	1	3,000	1	0	3,000	
6500 Contractual Services	1	0	1	75,000	75,000	
7000 Special Transactions	1	12,258	1	53,388	65,646	
8000 Public Assistance					0	
9000 Capital Outlay	1			1,000,000	1,000,000	
9500 Matching Funds						
9500 Indirect Cost						
TOTAL				\$1,126,281	\$1,614,018	
2,740,299						

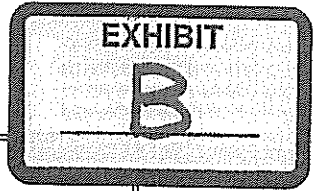
  

PART IV. POSITIONS AND VEHICLES			(D)	(E)
Total # of Positions Budgeted:			18	2
Total # of Vehicles Budgeted:			6	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY:	Rosita Kelly, NEA Executive Director	APPROVED BY:	Seth Damon, Speaker, 24th Navajo Nation Council
	Program Manager's Printed Name		Division Director / Branch Chief's Printed Name
	<i>Rosita Kelly</i>		<i>Seth Damon</i> 6/9/22
	Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date



THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

FY 2022

PART I. PROGRAM INFORMATION:		NAVAJO ELECTION ADMINISTRATION											
Business Unit No.: 101021		Program Name/Title:											
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:													
CD-68-89 and 2 N.N.C. § 876-878: The Election Administration Office shall implement the Election Code and assist the Board in carrying out authority delegated solely delegated to the Board by the Navajo Nation Council to implement the Election Code and conduct elections.													
PART III. PROGRAM PERFORMANCE CRITERIA:													
1. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR					
To purchase the Voters Registration Software/Data Base		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:													
To maintain voters.		N/A		N/A		50						1	
2. Goal Statement:													
Update & upgrade NEA furniture.													
Program Performance Measure/Objective:													
To purchase office desks, chairs, fire proof filing cabinets, etc.		N/A		N/A		6						6	
3. Goal Statement:													
Upgrade office technology & equipment.													
Program Performance Measure/Objective:													
Each Agency offices and central (6) will purchase & upgrade technology.		N/A		N/A		6						6	
4. Goal Statement:													
Plan, Prepare, and secure NEA Database.													
Program Performance Measure/Objective:													
To purchase the new database, software and licenses.		N/A		N/A		1						1	
5. Goal Statement:													
Create new employment positions at NEA.													
Program Performance Measure/Objective:													
To hire Administrative Assistant and Senior Programmer Analyst.		N/A		N/A		1						1	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.													
Program Manager's Signature and Date		Seth Damon, Speaker, 24th Navajo Nation Council											
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name											
Rosita Kelly, Executive Director		6/9/22											
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date											





THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

FY 2022

PART I. PROGRAM INFORMATION:		Business Unit No.: 101021	
Program Name/Title: NAVAJO ELECTION ADMINISTRATION			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
2001 PERSONNEL EXPENSE	To provide permanent staff with over-time compensation and to hire temporary employees to assist with the 2022 Navajo Nation Election with fringe benefits.		128,722
2110	REGULAR 2120 Person-Regular FT 1 Senior Program Analyst (\$23.09 @ 640 hours = \$15,116.80) 1 Administrative Assistant (\$18.60 @ 640 hours = \$11,904.00)	\$ 27,020.80	27,021
2310	Temporary 2320 Person-Temporary FT 10 temporary employees @ 160 hours	\$ 17,744.00	17,744
2510	OVERTIME 2520 Overtime Pay Regular 14 employees @ 150 hours	\$ 30,148.50	55,109
	2530 Overtime Pay Temporary 10 employees @ 150 hours	\$ 24,960.00	
2900	Fringe Benefits 15 Permanent Employees \$57,169.30 x 43.38% 10 Temporary Employees \$42,704.00 x 9.48%	\$ 24,800.04 \$ 4,048.34	28,848
TOTAL		128,722	128,722

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

FY 2022

PART I. PROGRAM INFORMATION:			
Program Name/Title:		NAVAJO ELECTION ADMINISTRATION	Business Unit No.: 101021
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3000	TRAVEL EXPENSE		17,735
	To provide Lodging, POV mileage, meals and misc for permanent and temporary employees to travel for voting/election registration to Denver CO; Albuquerque, NM; Salt Lake City, UT; Phoenix, AZ; Tucson, AZ; Las Vegas, NV; Las Cruces, NM; Durango, CO; etc.		
3210	Vehicle Rental (Off Reservation)		
3220	Vehicle Rental (Office Reservation)	\$ 2,700.00	2,700
3230	Personal Travel		
3240	Per Diem Meals	\$ 2,370.00	13,535
3250	Lodging	\$ 7,740.00	
3260	Milage	\$ 2,925.00	
3290	Other Travel Expense	\$ 500.00	
3310	Air		
3320	Commercial	\$ 1,500.00	1,500
3500	MEETING EXPENSE		5,000
3580	Meetings		
	To provide updates on the upcoming elections with NEA staff and NBOES on or off reservation.		
	NEA Meetings/Worksessions/trainings	5,000.00	5,000
TOTAL		22,735	22,735

**THE NAVAJO NATION**  
**DETAILED BUDGET AND JUSTIFICATION**

<b>PART I. PROGRAM INFORMATION:</b> Program Name/Title: <u>NAVAJO ELECTION ADMINISTRATION</u> Business Unit No.: <u>101021</u>			
<b>PART II. DETAILED BUDGET:</b>			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4000	<b>SUPPLIES</b>	70,528	191,948
4410	Operating Supplies		
4420	General Operating Supplies	\$ 45,000.00	
4440	Non Cap Computer Software		
	Non Cap Computer Software Licenses	\$ 10,528.00	
	Voters Registration Software/Database Licenses w upgrade & R&M services.	\$ 15,000.00	
4200	<b>Non-Capital Assets</b>	121,320	
4210	<b>Non-Capital Furniture &amp; Equipment</b>		
	15 office desk each x \$800 (2 ea. Agency/ 5 ea @ Central)	\$ 12,000.00	
	15 office desk chairs x \$200 (2 ea. Agency/ 5 ea @ Central)	\$ 3,000.00	
	15 ea 31.5" Standard Desk Risers Converter x \$200 ea (est)	\$ 3,000.00	
4230	<b>Non-Cap Computer Equipment</b>		
	2 desktop computers/SurfacePro/DeskTopPrinters/All-in-OnePrinters to each agencies and 5 each at Central NEA Office.		
	15 each All-in-One Computers x \$3179.00 each.	\$ 47,685.00	
	15 each Surface Pro w keybrd. x \$2149 each =	\$ 32,235.00	
	8 Desktop HP Printer x \$800 (1 ea. Agency/3 ea Central)	\$ 6,400.00	
	1 Transcriber x \$500 @ Central for Legislative Reporter	\$ 500.00	
	6 each Shredder x \$1500 (1 ea. Agency/1 ea Central)	\$ 9,000.00	
	15 All-in-One Scanner/Printer @ \$500 (10 ea. Agency/5 ea Central)	\$ 7,500.00	
<b>TOTAL</b>		191,948	191,948

**THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION**

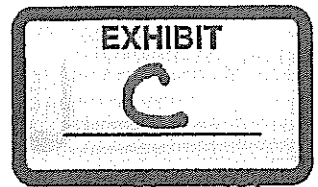
<b>PART I. PROGRAM INFORMATION:</b> Program Name/Title: _____ NAVAJO ELECTION ADMINISTRATION Business Unit No.: 101021			
<b>PART II. DETAILED BUDGET:</b>			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
5310	5000 Leases & Rental(s) Building/Space	2,325	32,325
5350	Other Space Rental \$775 x 3 days =	2,325	
5360	Equipment/Supplies	30,000	
5370	6 xerox copiers (\$5000 x 6 each) 1 for ea. Agency/1-central.	30,000	
5500	<b>5500 COMMUNICATIONS &amp; UTILITIES</b>		110,000
	To replace the office desk phones and to advance in the internet services.		
5520	Telephone		
5550	Optional Charges 20 Telephone at 250	5,000	
5570	Internet		
5580	WiFi - Choice Wireless (5 Agencies /2 central) 7 locations x \$15,000 =	105,000	
	<b>TOTAL</b>	<b>142,325</b>	<b>142,325</b>

**THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION**

<b>PART I. PROGRAM INFORMATION:</b> Program Name/Title: _____ NAVAJO ELECTION ADMINISTRATION Business Unit No.: 101021			
<b>PART II. DETAILED BUDGET:</b>			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	<b>6500 CONTRACTUAL SERVICES</b>		75,000
	To provide consulting services for the upgrade & implementation of the Voters Registration Database		
6520	Consulting		
6530	Professional Services - Consultant / Trainer / AES Phase IV \$ 75,000.00	75,000	
	<b>7000 SPECIAL TRANSACTIONS</b>		53,388
	To provide the General Liability and Workers Compensation		
7110	Programs		
7130	Promotional/Items \$ 52,347.08	52,347	
7710	Insurance Premiums		
7765	Policy Payment : \$128,722/100 X 0.25 = \$ 321.81	1,041	
7767	Workers Compensation: \$99,873.30 /100 x 0.72 = \$ 719.09		
	<b>9000 CAPITAL OUTLAY</b>		1,000,000
9140	Equipment		
9142	Equipment - Database NEA Server - Storage for legal resolutions for the NEA Admin 1,000,000	1,000,000	
<b>TOTAL</b>		1,128,388	1,128,388



PART I. PROGRAM INFORMATION:									
Program Name/Title: Navajo Election Administration				Business Unit No.: 101021					
PART II. PERSONNEL/POSITION CHANGES:									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Type of Change	Sub Acct Object Code	Position Number	Job Type / Class Code	Position Title	Employee ID No. or Vacant	Salary	Fringe Benefit	Total (Col. G + H)	
NEW			001852	SR. PROGRAMMER ANALYST	VACANT	15,117	6,558	21,674	
NEW			001260	ADMINISTRATIVE ASSISTANT	VACANT	11,904	5,164	17,068	
								-	
								-	
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								-	
								-	
PAGE TOTAL:						27,021	11,722	38,742	

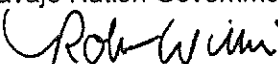


# THE NAVAJO NATION

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JONATHAN NEZ | PRESIDENT   MYRON LIZER | VICE PRESIDENT

## Memorandum:

To: 2 NNC § 164 Reviewers  
Delegates & 2 NNC § 164 Reviewers  
Navajo Nation Government  
  
From: Robert Willie, Accounting Manager  
Office of the Controller  
Date: June 8, 2022  
Subject: Legislation 0051-22-UUFB Elections \$3,003,441 for expenses in  
preparing for the 2022 Navajo Nation Elections

The Office of the Controller has reviewed the above referenced document.

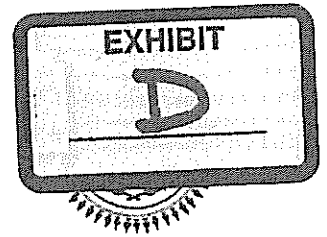
1. The unaudited balance of the UUFB as of June 8, 2022, is \$19,966,288.
2. UUFB to fund the upcoming Navajo Nation Elections.
3. This request would be considered RECURRING for unmet need for the election program.

If you should have any questions, please contact me at tribal extension X6070.

# THE NAVAJO NATION

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JONATHAN NEZ | PRESIDENT    MYRON LIZER | VICE PRESIDENT



## MEMORANDUM

TO: Navajo Nation Council

FROM:

Dominic Beyer, Executive Director  
Office of Management and Budget

DATE: June 8, 2022

SUBJECT: Legislation 0051-22: Supplemental Appropriation in the amount of \$3,003,441 from UUFB for Navajo Election Administration

1. OMB has reviewed the Budget Forms in the revised amount of \$1,664,018 and finds they are correct. OMB understands amendments to the legislation are necessary for the revised amount and budget.
2. In Section Three, D, of the legislation, page 4, the language refers to reimbursing the Sihasin Fund. It is not clear what the intent of this is.
2. The Election Administration received a supplemental appropriation in the amount of \$600,000 per resolution CO-55-21, in October, 2021.

Contact OMB at (928) 871-6470 if there are any questions and/or concerns regarding this memorandum.



# NAVAJO NATION

1158

7/22/2022

Navajo Nation Council Summer Session

11:52:04 AM

Amd# to Amd#	Legislation 0051-22: Approving	PASSED
MOT Tso	\$3,003,441 from the Undesignated	
SEC Brown	Unreserved Fund for the Navajo	
	Election Administration. . .	

Yeas : 19

Nays : 0

Excused : 1

Not Voting : 3

Yea : 19

Begay, E	Daniels	Slater, C	Tso, E
Begay, K	Freeland, M	Smith	Wauneka, E
Begay, P	Halona, P	Stewart, W	Yazzie
Brown	James, V	Tso	Yellowhair
Charles-Newton	Nez, R	Tso, D	

Nay : 0

Excused : 1

Crotty

Not Voting : 3

Walker, T	Tso, C	Henio, J
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Presiding Speaker: Damon