RESOLUTION OF THE NAVAJO NATION COUNCIL

23rd NAVAJO NATION COUNCIL - Second Year, 2016

AN ACT

RELATING TO LAW AND ORDER; BUDGET AND FINANCE, NAABIK'ÍYÁTI', AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF THREE HUNDRED FORTY THOUSAND SEVEN HUNDRED TWENTY-FIVE DOLLARS (\$340,725) FOR THE DZIŁ YIJIIN REMODEL

BE IT ENACTED:

SECTION ONE. FINDINGS

- A. The Navajo Nation established the Law and Order Committee as a Navajo Nation Council standing committee and as such empowered the Law and Order Committee to serve has legislative oversight over the Navajo Nation Judiciary Branch. 2 N.N.C. §§ 164 (A)(9), 600 (A), 601 (C)(1) (2012) see also CJA-03-13.
- B. The Navajo Nation established the Budget and Finance Committee (B&F) as a Navajo Nation Council standing committee and as such empowered B&F to review and recommend to the Navajo Nation Council the management of all funds. 2 N.N.C. §§ 164 (A)(9), 300 (A), 301 (B)(2) (2012) see also CJA-03-13 and 12 N.N.C. § 820 (L) (2009).
- C. The Navajo Nation Council established the Naabik'íyáti' Committee as a Navajo Nation standing committee and as such proposed legislation that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee. 2 N.N.C. §§ 164 (A)(9), 700 (A) (2012) see also CO-45-12.
- D. "The Navajo Nation Council may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year." 12 N.N.C. § 820(L) (2009).

- E. At the recommendation of the Law and Order Committee, the Budget and Finance Committee may recommend supplemental appropriations to the Navajo Nation Council. 12 N.N.C. § 820 (L) (2009).
- F. The Law and Order Committee shall use Nitsáhákees, Nahat'á, Iiná, and Siihásin in exercising legislative oversight over the Judiciary Branch to establish and develop the Navajo Nation justice system infrastructure, including but not limited to, the justice system facilities. 2 N.N.C. § 600 (C)(3)(2012).
- G. One way for the Navajo Nation to establish and develop judicial infrastructure is to assist with the Dził Yijiin Remodel project.
- H. The Supplemental Funding will be deposited with the Dził Yijiin Remodel; the Program Budget Summary. EXHIBIT A.
- I. The Navajo Nation received certification by the Office of the Controller that as of September 21, 2015 the balance in the Unreserved, Undesignated Fund Balance is \$4,306,679. 12 N.N.C. § 820(L) (2009). EXHIBIT B.
- J. The Navajo Nation received certification by the Office of Management and Budget that the supplemental funding request had a budget impact analysis and other appropriate action. 12 N.N.C. § 820(M) (2009). EXHIBIT C.
- K. The Navajo Nation finds approving this supplemental funding request in the best interest of the Navajo People.

SECTION TWO. ADOPTING AND APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF THREE HUNDRED FORTY THOUSAND SEVEN HUNDRED TWENTY-FIVE DOLLARS (\$340,725) FOR THE DZIŁ YIJIIN REMODEL, BUSINESS UNIT NUMBER NEW

The Navajo Nation adopts and approves supplemental funding from the Unreserved, Undesignated Fund Balance in the amount of three hundred forty thousand seven hundred twenty-five dollars (\$340,725) for the Dził Yijiin Remodel, Business Unit Number NEW, to renovate a modular building used by the Dził Yijiin District Court.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 19 in favor and 0 opposed, this 19th day of July 2016.

Edmund Yazzie Pro Tem, Speaker

Navajo Nation Council

Date

Motion: Honorable Herman M. Daniels, Jr. Second: Honorable Kee Allen Begay, Jr.

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (C)(10), on this 5 day of 2016.

Russell Begaye, President

Navajo Nation

9-12 Mg

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (11), this _____ day of _____ 2016 for the reason(s) expressed in the attached letter to the Speaker.

Russell Begaye, President Navajo Nation 3. I hereby exercise line item veto pursuant to the 2010, certified Initiative, over the supplemental appropriations approved herein by the Navajo Nation Council; on this ____ day of _____, 2016.

Russell Begaye, President Navajo Nation

NAVAJO NATION

RCS# 518

Summer Session

7/19/2016 02:36:37 PM

Amd# to Amd#

Legislation No 0404-15

PASSED

MOT Daniels SEC Begay, K Approving Supp funding from UUFB in amount of \$340,725 for

Dzil Yijiin Remodel

Yea: 19

Nay: 0

Not Voting: 2

Yea: 19

Begay, K BeGaye, N Crotty Damon **Daniels** Filfred

Perry Pete Phelps Shepherd

Smith Tso Tsosie

Brown

Bennett

Witherspoon

Chee

Jack

Slim

Nay: 0

Not Voting: 2

Bates

Yazzie

Hale

Begay, NM

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY



PART I.	Business Unit No.:	NEW	Program Title:	DZIL YIJJIIN REMODEL		
	Division/Branch: _	JUDICIAL	Amount Requested:	\$340,725.00	Phone No.:	(505) 701-4724
	Prepared By:	VANDERRIT POYER- CM	Email Address:	VANDERRITPO)	YER@NAVAJO-	NSN.GOV
		DUEST AND STATEMENT (nat allows them to grow to ad I.	apt to the incrrease ca	ase load for the Dzil Yijjiin
Dzil Yijjii	I. SCOPE OF WORK/ in will be put out for bi ble parking.	METHODOLOGY d, contractor selected to Ins	tall new roof system, renova	ate interior, repair foundation	issues, grade site to d	create positive drainage and
PART I\	CHIEF RECOM	MMENDS APPROVAL.	PROPOSAL INFORMATIO	ON IS COMPLETE AND ACC	CURATE AND THE A	PPROPRIATE BRANCH
_		- 5/1/15		Leven	1) WAR	- 4/1//5
RE	VIEWED BY: Divi	sion Director's Signatur	re / Date	RECOMMEND APPRO	VAL: Branch Chie	ef's Signature / Date

THE NAVAJO NATION PROJECT BUDGET SUMMARY

BUDGET FORM 1
Page___of ___

PART I.	Business Unit No.: NEW	Project Title:	DZIL YIJJIIN REMODEL		
	Division/Branch: JUDICIAL BRANC	Chapter:		Agency:	001- Window Rock
	Prepared By: VANDERRIT POY				(505)701-4724
PART II.	Check one: Original	Revision	Reall	ocation	Modification
	Project Funds/Source	(s)	Appropriation End Date	Amount	% of Total
General Fu	nds- to renovate modular building for D		12/31/2015	\$ 340,725.00	100%
			TOTAL:		
PART III.	Budget at LOD 4	Amount	PART IV.	Project Information	n
9000- Capit	tal Outlay	\$ 340,725.00			
			Project Type: 05 (B	UILDING -COURT)	
			Planned Start Date:		
			Planned End Date:		
			Project Manager:	VANDERRIT POYER	- CM
				FOR OMB USE ONLY	
			Resolution No.:		
			1 1		
			Company No.:		
	TOT	AL \$ 340,725.00			
	1011	πΕ ψ 540,725.00	ONID Allalyst.		
PART V.	ACKNOWLEDGEMENT: I HEREBY ACKNOWLEDGE THAT	THE INFORMATION CON		01	RATE.
	Y-A. A 5/1/18		Eller	- Nm	9/1/15
SI	UBMITTED BY: Dept. Director Signate		VERIFIED BY:	Div. Director Signature / D	ate

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page <u>1</u> of <u>2</u>

									
PART I. Busine	ess Unit No.:	NEW	Program Title:	ZIL YIJJIIN RE	MODEL		Division/Branch:	Judicial Branch	
		nDerrit Poyer - CM	_			nail Address:	vanderritpo	yer@navajo-nsn.c	10V
PART II. FUND	ING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		(A)	(B)	(C)
General Funds		10/1/15 - 9/30/15	\$ 340,725	.00 100%		Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference (Column B - A)
					2001 Personnel Expenses				0
					3000 Travel Expenses				0
					3500 Meeting Expenses				0
					4000 Supplies				0
					5000 Lease and Rental				0
					5500 Communications and Utilit	ies			0
					6000 Repairs and Maintenance				0
					6500 Contractual Services				0
					7000 Special Transactions				0
					8000 Public Assistance				0
					9000 Capital Outlay			340,725	340,725
					9500 Matching Funds				0
					9500 Indirect Cost				0
						TOTAL	\$0.00	\$ 340,725.00	340,725
					PART IV. POSITIONS AND VEHIC	CLES	(D)	(E)	
					Total # of Po	sitions Budgeted:			
					Total # of Permanently A	ssigned Vehicles:			
		TOTAL:	\$340,725.00	100%					
PART V. HER	EBY ACKNOWLE	DGE THAT THE IN	FORMATION CON	TAINED IN TH	S BUDGET PACKAGE IS COMPLET	E AND ACCURATE.	0 1	-	
	Jon A. 2 9/1/2015								
	SUBMITTED BY: Program Manager's Printed Name and Signature / Date APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date								

FY 2015

THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

Page 2 of 2

PART I. PRO	GRAM INFORMATION:					
}	Program Name/Title:		DZIL YIJJIIN REMODEL	Business Unit No.:	NEW	
	AILED BUDGET:					
(A)			(B)		(C)	(D)
					Total by	Total by
Object Code					DETAILED	MAJOR
(LOD 6)			Object Code Description and Justification		Object Code	Object Code
	9000 CAPITAL OUTLAY					340,725
	Dzil Yijjiin Modular Remodel/ Suprer	ne Court Mod	ular			
9020	INFRASTRUCTURE					
	9026- Parking Lots, Sidewalks, Streetligt	\$	105,500			
	9038- Waterlines	\$	25,000			
	9040- Powerlines	\$	10,000			
	9042- Water/Wastewater	\$	24,000			
					164,500	
9050	BUILDING				}	
	9052 - Building	\$	51,225			
	9054 - Building Improvements	\$	125,000			
	•					
					176,225	
				TOT	AL 340,725	340,725

DESIGN & ENGINEERING SERVICES COST ESTIMATE

Date: #

Project No.:

Project: Whippoorwill Judical Modular

COST SUMMARY	PER Location
---------------------	--------------

A. ESTIMATE COST - MODULAR BUILDING	Su	ib-Total	Total
SITE COST			
1 2,016 S.F. Modular Building Only (4 Sections)	\$	55,000.00	
2 re-leveling, conc. Apron,	Inclu	ded	
3 Interior Renovation -Optional	\$	45,000.00	
4 Roof Repair	\$	25,000.00	
5 Misc.			
Subtotal Basic Services	\$	125,000.00	
B. INFRASTRUCTURE COST			
1 Grade 4" 2% slope drainage from bldg.	\$	25,000.00	
2 Site Utlities Water \$55/LF/Sewer\$55/LF	\$	24,000.00	
3 Site Electrical + Communitication \$75/LF	\$	34,000.00	
4 Sidewalks & Concrete Parking for Vans ADA	\$	25,000.00	
5 Site Prep/Fill	\$	18,000.00	
6 French Drain @ east end \$0000/acre	\$	15,000.00	
Subtotal Additional Services:	\$	141,000.00	
SUBTOTAL SERVICES: Mod. Bldg.(A+B)			\$ 266,000.00
NNGRT		5%	\$ 13,300.00
TOTAL SERVICES: MP CENTER			\$ 279,300.00
C. MISCELLANOUS SERVICES(SITE)			
1 Site Street Lighting NTUA-Each (4-poles)	\$	12,500.00	
2 Gravel Road Access/ Parking	\$	25,000.00	
3 Surveillance Camera- Varies	\$	5,500.00	
5 Insurance/Bond	\$	10,500.00	
6 Contingency 6%	\$	5,000.00	
7			
8			
SUBTOTAL SERVICES: MP CENTER (C)			\$ 58,500.00
NNGRT		5%	\$ 2,925.00
TOTAL SERVICES: MP CENTER			\$ 61,425.00
D. MISCELLANOUS			
1			
2			
3			
4			
Subtotal Indirect Costs:	N/A		
E. TOTAL PROJECT			\$ 340,725.00



Figure 1 Current Dzil Yijiin Courts



Figure 2 Modular to Renovate 48'x60'

RESOLUTION OF THE

DZIL YIJIIN REGIONAL COUNCIL RESOLUTION #: 04-2015-002

THE DZIL YIJIIN REGIONAL COUNCIL HEREBY SUPPORTS THE DZIL YIJIIN JUDICIAL DISTRICT IN SEEKING EMERGENCY FUNDING FOR THE DZIL YIJIIN JUDICIAL DISTRICT FOR ADEQUATE OFFICE BUILDING. THE DYRC ALSO SUPPORTS THE DISTRICT FOR ADDITIONAL COURT STAFF TO MEET THE NEEDS OF THE PEOPLE THEY SERVE.

WHEREAS: The Dzil Yijiin Regional Council specifically hereby certifies;

- 1. The Dzil Yijiin Judicial District was established on May 2012, has been in operation for three years without a permanent building to provide Court, Probation and Peacemaking Services, currently these services are provided out of a rented building in Whippoorwill which only can hold a limited amount of people with the increasing number of cases; and
- 2. Dzil Yijiin Courts has moved four times in the past years they have been in operation; first they were located in the Pinon Hogan then Pinon Chapter House, then Pinon Community School, and currently at Whippoorwill.
- 3. Dzil Yijiin Courts is in dire need of a permanent facility as soon as possible;
- 4. Dzil Yijiin Court currently has a Judge, Court Administrator, Office Technician, two Court Clerks, one Bailiff, Traditional Program Specialist (Peacemaking), and part time Probation Officer they share with Chinle Courts and this is not fully staff; and
- 5. Dzil Yijiin Court continues to lack adequate office and communication equipment to make the court run efficiently and effectively.

NOW THEREFORE BE IT RESOLVED:

- 1. The Dzil Yijiin Regional Council Members supports the Dzil Yijiin Public Safety and Judiciary Complex efforts and seek funding for a Public Safety and Judiciary Complex.
- 2. The Dzil Yijiin Regional Council Members supports that the Dzil Yijiin Judicial District to be moved to a #1 priority list.
- 3. The Dzil Jijiin Regional Council Members request the Law & Order Committee hold a Committee meeting at the Whippoorwill Chapter and tour the Dzil Yijiin Judicial District.
- 4. The Dzil Yijiin Regional Council Members request the Law & Order Committee make a directive to the Division of Community Development to have Navajo DES complete an assessment cost for the State of Arizona DES building in Whippoorwill for repair to meet OSHA requirements.
- 5. The Dzil Yijiin Regional Council Members request emergency funding for the Dzil Yijiin Judicial District to acquire adequate office building and communication equipment to help run their courts efficiently and effectively.
- 6. The Dzil Yijiin Regional Council Members requests emergency funding for the Dzil Yijiin Judicial District for additional court staff to fully staff the Dzil Yijiin Judicial District to meet the needs of people they serve.

CERTIFICATION

We, the Dzil Yijiin Regional Council hereby certify the foregoing Resolution passed with a quorum present, 13 in favor, 0 opposed and 1 abstaining, meeting held at Blue Gap Chapter on this 2nd day of April, 2015.

Dzil Yijiin Regional Council,

Dzil Yijiin Regional Council President

Motion: Fern Benally and Seconded by: Ramona Nalwood

George Denezpi, Sr., Chapter President Berison Begay, Sr., Chapter Vice President David Shonte, Geszing Representative



Dutght Withentpoon, Council Delegate
Jannier Begay, Chapter Secretary Tyessurer

WHIPPOORWILL SPRING CHAPTER

P.D. Bac 279, Pinon, Arzone 86510

(928) 725-3728 RESOLUTION FAX (928) 728-3746 WSC04-11-088

THE WHIPPOORWILL SPRING CHAPTER HEREBY FULLY SUPPORTS THE DZIL YIJIN COUNCIL PLAN OF OPERATION AND FURTHER REQUEST THE NAVAJO NATION COUNCIL TO APPROVE FOR RECOGNITION AND IMPLEMENTATION.

WHEREAS:

The Navajo Nation Council by Resolution CR-09-11 has appropriated funds to allow the Chinie Agency Council to conduct their meeting, thus recognizing and approving their business meeting; and

2. Pursuant to Title 26 NNC, Section B-1&@, the purpose of the Local Governance e Act is to recognize at the local level and to delegate to chapter government with respect to local matters consistent with Navajo Laws including custom and tradition and to make decisions over local matter; and.

3. The five(5) Chapters (Hardrock, Pinon, Forest Lake, Black Mesa and Whippoowill and Blue Gap) are represented by one and want to reorganize themselves where their representation will be effective under the change taken place as a result of the reduction of the number of delegates to 24; and,

4. Dzil Yijiin chapters have already begun to meet and discuss their reorganization and drafted a Plan of Operation; and,

5. It would be in the best interest of all concern to support their Plan of Operation.

NOW THEREFORE BE IT RESOLVED THAT

 The Whippoorwill Spring Chapter hereby fully supports the Dzil Yijuun Council Plan of Operation and further request the Navajo Nation Council to approve the Plan of Operation for recognition and implementation.

CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered by the Whippoorwill Spring Chapter at a duly called meeting in Whippoorwill Spring, Navajo Nation, and Artzona at which a quorum of Chapter members was present and that the same was passed by a vote of 26 in favor, 00 opposed and 03 abstained on April 13, 2011.

Motioned By: Robert Ben

Seconded By: Chris Demosey

Genma Dispezo Sr - President

Benson Begay, Sp.- Vice Presiden

Jennifer Begay - Secretary/Treasure



RESOLUTION OF THE BLACK MESA (Kits'iili) CHAPTER

BLAC-11-06-182

PROPOSING TO THE NAVAJO NATION COUNCIL JUDICIAL AND PUBLIC SAFETY COMMITTEES TO IDENTIFY SERVICE BOUNDARY AND ESTABLISH A DZILLIJIN JUDICIAL AND PUBLIC SAFETY DISTRICT.

WHEREAS:

- Black Mesa Chapter is a Navajo Nation Chapter located in the Former Joint Use Area (JUA) of the Navajo-Hopi Land Dispute, with the vested authority over the general welfare of its members and review/approves all matters affecting the development of the community; and
- Pursuant to CAP-34-98, the Navajo Nation Council approved the Local Government Act which recognizes Chapter governance at the local level. The Act recognizes governmental authority of the local Chapters with respect to local matters consistent with Navajo Nation law, including custom and tradition.
- Black Mesa Chapter and the District IV Chapters are diligently in pursuit of establishing a local Public Safety and Judicial Court Systtem by building a 3,200 square feet facility to house a detention center for female and male, law enforcement and court system. The project is in the Design and Engineering Phase by the hired Architects, VCBO.
- District IV Chapter Communities are in a very unique situation due to its location in the Former Joint Use Area of the Navajo-Hopi Land Dispute for near half a century and was under Federal Freeze, thus, became very federally impacted in all social, economic, education and public safety, law enforcement with court its system. An outcry from local communities became apparent due increased crimes, drug trafficking, substance abuse, gang crimes, etc.
- District IV Chapter Communities are remote and located on top of DziliYiJiin (Black Mcsa), therefore, response time for public safety are over two hours, a day or no response. Local Public Safety and Judicial Systems are essentials due to distances to all Navajo Agency districts.

THEREFORE BE IT RESOLVED THAT:

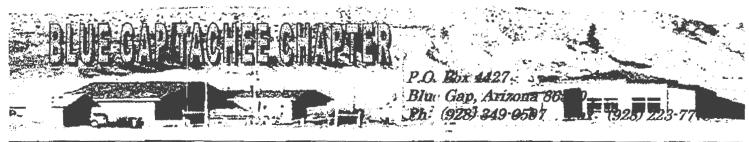
- Black Mesa Chapter is hereby proposing to the Navajo Nation Council Public Safety and Judicial Committees to identify Service Boundary for the DziliYiJiin Public Safety and Judicial District, and to approve to establish the DziliYiJiin District for Public Safety and Judicial System.
- FURTHER BE IT RESOLVED THAT: Black MesaChapter approved its current Chapter service boundaries to be recommended for the Navajo Nation approval for the newly establish DziliYiJiin District for the Public Safety and Judicial System.

Marty Benallie, Sr.

CERTIFICATION

We hereby certify that the foregoing resolution was fully considered by the Black Mesa Chapter at a duly called meeting at Back Mesa, Arizona at which a quorum was present and that same was passed by a vote of 31 in favor, 00 opposed, and 04 abstained, on this 17th day of June 2010.

Motioned by: Ray Gilmone	
Motioned by: Ray Gilmone Second by: Helene Yellowhorse	
Marvin Yellowkair, President	Caroline Bemore, Vice President
Marlana Riliah Sametary/Transver	Dwight Witherspoon Council Delegrate



JOHNNY NAIZE

ANITA DRAPER.

BGCH11-05-001

RESOLUTION OF THE BLUE GAP/VACHEE CHAPTER

THE BLUE GAP/TACHEE CHAPTER HEREBY FULLY SUPPORTS THE DZIL YIJIN REGION COUNCIL, PLAN OF OPERATION AND FURTHER REQUEST THE NAVAJO NATION COUNCIL TO APPROVE FOR RECOGNITION AND IMPLEMENTATION.

WHEREAS:

- The Blue Gap/Tachee Chapter, a recognized local government of the Navajo Nation; vested with the power and authority to advocate on behalf of its constituents for the improvement of health, safety, general welfare; AND
- 2. Pursuant to Title 26 NNC, Section B-1 & 2, the purpose of the Local Governance Act is to recognize at the local level and to delegate to chapter government with respect to local matters consistent with Navajo Laws including the custom and tradition and to make decisions over local matter; AND
- 3. The Six (6) Chapters (Hardrock, Pinon, Forest Lake, Black Mesa, Whippoorwill and Blue Gap/Tachee) are represented by Council Delegates to the Navajo Nation Council and the Chapters refers themselves as Dził Yijiin Region Council and want to reorganize themselves where their representation will be effective under the change taken place as a result of the reduction of the number of delegates to 24; AND
- 4. Dził Yijiin Chapters have already begun to meet and discuss their reorganization and drafted a Plan of Operation.

NOW, THEREFORE BE IT RESOLVED THAT:

The Blue Gap/Tachee Chapter hereby fully supports the Dził Yijiin Region Council's Plan of Operation and further request the Navajo Nation Council to approve the Plan of Operation for Recognition and Implementation.

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by Blue Gap/Tachee Chapter at a duly called meeting at Blue Gap, Navajo Nation, Arizona at which a quorum was present and that same was passed by a vote of <u>22 favor</u>, <u>0</u> oppose, <u>6</u> abstain this 6th day of May, 2011.

Motion by: Kilhard Cook

Aaron P. Yazzic, Chapter President

Betty V. Askie, Secretary/Treasurer

Johnny Naize, Council Delegate

Seconded By: Mary K. T80

Jee J. Tim, Chapter Vice-President

Benjamin Manycows, Grazing Rep

P.O. Bor 4/27 Blue Gap, Arizoner 80 Ph. (928) 349-9697

TOM LAPAHE

RAYMOND JOE

BGCH11-10-004

RESOLUTION OF BLUE GAP/TACHEE CHAPTER

PROPOSING TO THE NAVAJO NATION COUNCIL JUDICAL AND PUBLIC SAFETY COMMITTEES TO IDENTIFY SERVICE BOUNDARY AND ESTABLISH A DZIL YI JIIN JUDICIAL AND PUBLIC SAFETY DISTRICT.

WHEREAS:

- 1. Blue Gap/Tachee Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interests of the community. See generally 2 N.N.C. §4021 et seq. ANI) 26 N.N.C. S103; and
- 2. Pursuant to 2 N.N.C. S102 (A), the Navajo Nation Council is governing body of the Navajo Nation; and
- 3. By resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act" wherein the Navajo Nation Council delegated governmental authority to the Chapters of the Navajo Nation to address matters of local concern with Navajo Law, custom and tradition; and
- 4. Blue Gap/Tachee chapter and other District IV (hapters are diligently in pursuit of establishing a local Public Safety and Judicial Court system by building a 33,000 square feet facility to house a detention center for female and male, law enforcement and court system. The project is in the Design and Engineering Phase by the hired Architects, VCBO; and
- 5. District IV Chapter Communities are in a very unique situation due to its location in the Former Joint Use area of the Navajo-Hopi Land Dispute for near half a century and was under Federal Freeze, thus, became very federally impacted in all social, economic, education and public safety, law enforcement with court its system. An outery from local communities became apparent due increased crimes, drug trafficking, substance abuse, gang crimes, etc.; and
- 6. District IV Chapter Communities are remote and located on top of Dzil Yi Jiin (Black Mesa), therefore, response time for public safety are over two bours, a day or no response. Local Public Safety and Judicial Systems are essentials due to distances to all Navajo Agency districts.

BGCH11-10-004

NOW THEREFORE BE IT RESOLVED THAT:

- 1. Blue Gap/Tachee Chapter is hereby proposing to the Navijo Nation Council Public Safety and judicial Committees to identify Service Boundary for the Dzil Yi Jiin Public Safety and Judicial District, and to approve to establish the Dzil Yi Jiin District for Public Safety and Judicial System.
- FURTHER BE IT RESOLVED THAT: Blue Gap/Tuchee Chapter approved its current Chapter service boundaries to be recommended for the Navajo Nation approval for the newly establish Dzil Yi Jiin District for the Public Safety and Judicial System.

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by Blue Gap/Tachee Chapter at a duly called meeting at Blue Gap, Navajo Nation, Arizona at which a quorum was present and that same was passed by a vote of 25 favor, 0 oppose, 3 abstain this 3rd day of October, 2010.

Motion by: Larry Todechine Secon	nded By: Jackie Burbank
Aaron P. Yazzie, Chapter President	Joe J. Jim, Chapter Vice-President
Bettryskie	,
Betty V. Askie, Secretary/Treasurer	Benjamin Manycows, Grazing Rep.
Raymond Joe, Council Delegate	Tom Lapahe, Council Delegate



JOE SHIRLEY JR.
PRESIDENT

FOREST LAKE CHAPTER

Amos F. Johnson, Council Delegate
Donald T. Chee, President
Alfred Charley Jr., Vice-President
Helena W. Begay, Secretary Treasurer
Irene Begaye, Grazing Representative
Ella M. Benally, Community Service Coordinator

BEN SHELLY
VICE-PRESIDENT

RESOLUTION OF THE FOREST LAKE CHAPTER FLC-10-10-006

PROPOSING TO THE NAVAJO NATION COUNCIL JUDICIAL AND PUBLIC SAFETY COMMITTEES TO IDENTIFY SERVICE BOUNDARY AND ESTABLISH A DZILJJIIN JUDICIAL AND PUBLIC SAFETY DISTRICT.

WHEREAS:

- I. Forest Lake Chapter is a Navajo Nation Chapter located in the Former Joint Use Area (JUA) of the Navajo-Hopi Land
 Dispute, with the vessed authority over the general welfare of its members and review/approves all matters affecting the development
 of the community; and
- 2. Pursuant to CAP-14-98, the Navajo Nation Council approved the Local Government Act which recognizes Chapter governance at the local level. The Act recognizes governmental authority of the local Chapters with respect to local matters consistent with Navajo Nation law, including custom and tradition.
- 3. Pinon Chapter and the District IV Chapters are diligently in pursuit of establishing a local Public Safety and Judicial Court System by building a 3,200 square feet facility to house a detention center for female and male, law enforcement and court system. The project is in the Design and Engineering Phase by the hired Architects, VCBO.
- District IV Chapter Communities are in a very unique situation due to its location in the Former Joint Use Area of the Navajo-Hopi Land Dispute for near half a century and was under Federal Preeze, thus, became very federally impacted in all social, economic, education and public safety, law enforcement with court its system. An outcry from local communities became apparent due increased crimes, drug trafficking, substance abuse, gang crimes, etc.
- 5. District IV Chapter Communities are remote and located on top of DziliYiJiin (Black Mesa), therefore, response time for public safety are over two hours, a day or no response. Local Public Safety and Judicial Systems are essentials due to distances to all Navajo Agency districts.

THEREFORE BE IT RESOLVED THAT:

- 1: Forest Lake Chapter is hereby proposing to the Navajo Nation Council Public Safety and Judicial Committees to identify Service Boundary for the DziliYillin Public Safety and Judicial District, and to approve to establish the DziliYillin District for Public Safety and Judicial System.
- FURTHER BE IT RESOLVED THAT: Forest Lake Chapter approved its current Chapter service boundaries to be recommended for the Navajo Nation approval for the newly establish Dzili Villin District for the Public Safety and Judicial System.

CERTIFICATION

We, the undersigned, do hereby certify that the foregoing resolution was duly considered by the Forest Lake Chapter at a duly called meeting at which quorum was present, at Forest Lake, Navajo Nation, ARIZONA, and same was passed by a vote of 35 in favor, 01 opposed, 04 abstained this 21st day of September 2010.

Motion by : Lena Y. Begay

Second by: Roy James

Decid Chas Charles Bratished

Holetta Berzy, Chapter Secretary

Affred Charley, Jr., Vice President

Amos Johnson, Council Delegate

RESOLUTION OF THE HARDROCK CHAPTER RESO. NO. <u>HR-08/10-03</u>

SUPPORTING THE ESTABLISHMENT OF THE DZIL YIJIN JUDICIAL AND PUBLIC SAFETY DISTRICT.

WHEREAS:

- The Navajo Nation Council Resolution CS-34-98 enacted the Navajo Nation Local Governance Act and codified it under Title 26 of the Navajo Nation Code; and
- Pursuant to Title 26 NNC, Section B-1&2, the purpose of the Local Governance Act
 is to recognize at the local level and to delegate to chapter government with respect to
 local matters consistent with Navajo Laws including custom and tradition and to
 make decisions over local matter, and
- Seven chapters are considered under the Dzil Yijiin Region for the purpose of Health, Education, transportation and now Judicial and Public Safety purpose; and
- 4. The region have common interest and all share the same input from federal adverse policies over the years; and
- 5. The major issues should be address fairly and all areas involved; and
- A plan and discussion are now in effect to establish a district for the propose of Judicial and Public Safety purpose and to also contract facilities for these services in Pinon where lands are available; and
- Hardrock Chapter is part of the Dzil Yijiin region and should be included in the District including those area in HPL where Navajo families continue to reside; and
- 8. It is in the best interest to create the District for Judicial and Public Safety.

NOW THEREFORE BE IT RESOLVED THAT:

The Hardrock Chapter hereby supports the establishment of the Dzil Yijiin Judicial and Public Safety District.

CERTIFICATION

We hereby pertify that the foregoing resolution was duly considered by the Hardrock Chapter at a duly called meeting in Hardrock, Navajo Nation, Arizona which quorum was present that same was passed by vote of 22 in favor 2 opposed and 0 abstained on this 30th day of Angust, 2010.

Percy Duel Chapter President

Angela Withersboon, Vice-President

Valencia Herder, Secretary

Lorenzo Bedonie, Council Delegate

Preston McCabe, Council Delegate

RESOLUTION OF THE LOW MOUNTAIN CHAPTER

PROPOSING TO THE NAVAJO NATION COUNCIL JUDICIAL AND PUBLIC SAFETY COMMITTEES TO IDENTIFY SERVICE BOUNDARY AND ESTABLISH A DZILLIUN JUDICIAL AND PUBLIC SAFETY DISTRICT.

WHEREAS:

- 1. Low Mountain Chapter is a Navajo Nation Chapter located in the Former Joint Use Area (JUA) of the Navajo-Hopi Land Dispute, with the vested authority over the general welfare of its members and review/approves all matters affecting the development of the community; and
- 2. Pursuant to CAP-34-98, the Navajo Nation Council approved the Local Government Act which recognizes Chapter government at the local level. The Act recognizes governmental authority of the local Chapters with respect to local matters consistent with Navajo Nation law, including custom and tradition.
- 2. Low Mountain Chapter and the District IV Chapters are diligently in pursuit of establishing a local Public Safety and Judicial Court Sys Item by building a 3,200 square feet facility to house a detention center for female and male, law enforcement and court system. The project is in the Design and Engineering Phase by the hired Architects, VCBO.
- 4. District IV Chapter Communities are in a very unique situation due to its location in the Former Joint Use Area of the Navajo-Hopi Land Dispute for near half a century and was under Federal Freeze, thus, became very federally impacted in all social, economic, education and public safety, law enforcement with court its system. An outcry from local communities became apparent due increased crimes, drog trafficking, substance abuse, gang crimes, etc.
- 5. District IV Chapter Communities are remote and located on top of Drili Villin (Black Mesa), therefore, response time for public safety are over two hours, a day or no response. Local Public Safety and Judicial Systems are essentials due to distances to all Navajo Agency districts.

THEREFORE BE IT RESOLVED THAT:

- Low Mountain Chapter is hereby proposing to the Navajo Nation Council Public Safety and Judicial Committees to identify Service Boundary for the Dzili YiJiin Public Safety and Judicial District, and to approve to establish the Dzili YiJiin District for Public Safety and Judicial System.
- 2. FURTHER BE IT RESOLVED THAT: Low Mountain Chapter approved its current Chapter service boundaries to be recommended for the Navajo Nation approval for the newly establish Dzill Yilim District for the Public Safety and Judicial System.

CERTIFICATION

We, the undersigned, do hereby certify that the foregoing resolution was duly considered by the Low Mountain Chapter at a duly called meeting at which quorum was present, at Low Mountain, Navajo Nation, ARIZONA, and same was passed by a vote of 29 in favor, 20 opposed, 21 abstained this 13th day of September 2010.

Gerald Ahasteen
PRESIDENT

Roger B. George VICE-PRESIDENT

Kose Ann Charley

Motioned: Sampson Bega

Seconded: Raynell Kelly



PIÑON CHAPTER

Post Office Box 127 • Piñon, Arizona 86510 • (928) 725-8710/3711 • FAX (928) 725-9712

PIN-12-**RESOLUTION OF PINON CHAPTER**

Resolution to Navalo Nation Health, Education & Human Services Committee to request the transfer of three(3) modular buildings & titles to Pinon Chapter

WHEREAS:

- 1. The Pinon Chapter is a duly certified Chapter of the Navajo Nation government representing promoting the interest and welfare of the constituents pursuant to Navajo Nation Code; and
- 2. Pursuant to Title 26 NNC, Section B-1 & 2, the purpose of the local Governance Act is to recognize at the local level and to delegate to chapter government with respect to local matters consistent with Navajo Laws including custom and tradition and to make decisions over local matter; and
- 3. The Pinon Chapter will use the donated buildings to address the needs and to provide services to community members: and
- Pinon Chapter community members request adequate services to enhance economic development for Pinon area.

NOW THEREFORE BE IT RESOLVED THAT:

The Pinon Chapter hereby requests of Navajo Nation Health, Education & Human Services Committee to request the transfer of three(3) modular buildings & titles to Pinon Chapter

CERTIFICATION

We, the undersigned, do hereby certify that the foregoing resolution was duly considered by the Pinon Chapter at a duly called meeting at which quorum was present, at Pinon, Navajo Nation, ARIZONA, and same was passed by a vote of 31 in favor, 00 opposed, 04 abstained this 10 day of September, 2012.

Bessie S. Allen

SECRETARY/TREASURER

Dwight Witherspoone COUNCIL DELEGATE

motioned: Vellie Ju



PIÑON CHAPTER

Post Office Box 127 • Piñon, Arizona 86510 • (928) 725-3710/3711 • FAX (928)725-3712

PROPOSING TO THE NAVAJO NATION COUNCIL JUDICIAL AND PUBLIC SAFETY COMMITTEES TO IDENTIFY SERVICE BOUNDARY AND ESTABLISH A DZILIJIIN JUDICIAL AND PUBLIC SAFETY DISTRICT.

WHEREAS:

- 1. Pinon Chapter is a Navajo Nation Chapter located in the Former Joint Use Area (JUA) of the Navajo-Hopi Land Dispute, with the vested authority over the general welfare of its members and review approves all matters affecting the development of the community; and
- 2. Pursuant to CAP-34-98, the Navajo Nation Council approved the Local Government Act which recognizes Chapter governance at the local level. The Act recognizes governmental authority of the local Chapters with respect to local matters consistent with Navajo Nation law, including custom and tradition.
- 3. Pinon Chapter and the District IV Chapters are diligently in pursuit of establishing a local Public Safety and Judicial Court Sys I tem by building a 3,200 square feet facility to house a detention center for female and male, law enforcement and court system. The project is in the Design and Engineering Phase by the hired Architects, VCBO.
- 4. District IV Chapter Communities are in a very unique situation due to its location in the Former Joint Use Area of the Navajo-Hopi Land Dispute for near half a century and was under Federal Freeze, thus, became very federally impacted in all social, economic, education and public safety, law enforcement with court its system. An outcry from local communities became apparent due increased crimes, drug trafficking, substance abuse, gang crimes, etc.
- 5. District IV Chapter Communities are remote and located on top of DzeliViJiin (Black Mesa), therefore, response time for public safety are over two hours, a day or no response. Local Public Safety and Judicial Systems are essentials due to distances to all Navajo Agency districts.

THEREFORE BE IT RESOLVED THAT:

- 1. Pinon Chapter is hereby proposing to the Navajo Nation Council Public Safety and Judicial Committees to identify Service Boundary for the Dzilly iJiin Public Safety and Judicial District, and to approve to establish the Dzilly iJiin District for Public Safety and Judicial System.
- 2. FURTHER BE IT RESOLVED THAT: Pinon Chapter approved its current Chapter service boundaries to be recommended for the Navajo Nation approval for the newly establish DziliYiJiin District for the Public Safety and Judicial System.

CERTIFICATION

We, the undersigned, do hereby certify that the foregoing resolution was duly considered by the Pinon Chapter at a duly called meeting at which quorum was present, at Pinon, Nayajo Nation, ARIZONA, and same was passed by a vote of 32 in favor. 00 opposed, 07 abstained this 13th day of September 2010.

Bessie S. Allen
PRESIDENT

VICE-PRESIDENT

Ramona Naiwood
SECRETARY/TREASURER

Preston McCabe, Sr.

COUNCIL DELEGATE

Lorenzo Bedonie

COUNCIL DELEGATE

Motioned: Mary Lucy Toe

George Donczpi, Sr., Chipter President Benson Begsty, Br., Chipter Vice President Jennific Begsty, Chipter Societary/ Transfer



Tom LaPane, Council Delegate Raymond Joe, Countil Delegate David Shonie; Orazing Representative

WHIPPOORWILL SPRING CHAPTER

P.O. 8ox 279, Pinon, Arizona 86510

(928) 725-3728

FAX (928) 725-3745

RESOLUTION WSC-10-116

PROPOSING TO THE NAVAJO NATION COUNCIL JUDICIAL AND PUBLIC SAFETY COMMITTEES TO IDENTIFY SERVICE BOUNDARY AND ESTABLISH A DZILIJIIN JUDICIALAND PUBLIC SAFETY DISTRICT.

WHEREAS:

- Pinon Chapter is a Navajo Nation Chapter located in the Former Joint Use Area (JUA) of the Navajo-Hopi Land
 Dispute, with the vested authority over the general welfare of its members and review/approves all metters affecting the
 development of the community; and
- 2. Puriuant to CAP-34-98, the Navajo Nation Council approved the Local Government Act which recognizes Chapter governmental authority of the local Chapters with respect to Ideal matters consistent with Navajo Nation law, including custom and tradition.
- 3. Whippoorwill Spring Chapter and the District IV Chapters are diligently in pursuit of establishing a local Public Safety and Judicial Court System by building a 3,200 square feet facility to house a determine content for female and male, law enforcement and court system. The project is in the Design and Engineering Phase by the filred Architects, VCBO; and
- 4. District IV Chapter Communities are in a very unique situation due to its location in the Former Joint Use Area of the avaign-Hopi Land Dispute for near half a century and was under Federal Freeze, thus, became very federally impacted in social, economic, education and public safety, law enforcement with court its system. An outcry from local communities became apparent due increased crimes, drug trafficking, substance abuse, gang crimes, etc.
- 5. District IV Chapter Communities are remote and located on top of DziliYiJiin (Black Mesa), therefore, response time for public safety are over two hours, a day or no response. Local Public Safety and Judicial Systems are essentials due to distances to all Navajo Agency districts.

THEREFORE BE IT RESOLVED THAT:

- 1. Whippoorwill Spring Chapter is hereby proposing to the Newajo Nation Council Public Sefety and Judicial Committees to identify Service Soundary for the DzillYiJlin Public Sefety and Judicial District, and to approve to establish the DzillYiJlin District for Public Sefety and Judicial System.
- 2. FURTHER BE IT RESOLVED THAT: Whippoorwill Spring Chapter approved its current Chapter service boundaries to be recommended for the Navajo Nation approval for the newly establish DziliYiJilin District for the Public Salety and Judicial System.

CERTIFICATION

We, the undersigned, do hereby certify that the foregoing resolution was duly considered by the Whippoorwill Spring Chapter at a duly called meeting at which quorum was present, at Whippoorwill Spring, Navajo Nation, ARIZONA, and same was passed by a vote of 5 in favor. ______ opposed, _____ abstalned on this 22nd day of September 2010.

r snigni sn

Motioned:

odrge Denazpi (Sr.) Benson Begsy S PRESIDENT VICE-PRESID Seconded:

Mary and France

Jenner Begay

Tom LePahe COUNCIL DELEGATE

Raymond Joe COUNCIL DELEGATE RESOLUTION OF THE TSELANI-COTTONWOOD CHAPTER

TSEL-12-0 27

COMMENDING THE DISTRICT IV CHAPTERS IN THEIR EFFORTS TO CONSTRUCT A PUBLIC SAFETY/COURT FACILITY AND EXPRESSING THE TSELANI-COTTONWOOD CHAPTER'S POSITION NOT BE INCLUDED IN THE NEW JUDICIAL DISTRICT.

WHEREAS:

- 1. The Tselani-Cottonwood Chapter is governed by the Navajo Nation Code Title 26 Local Governance Act as a governmental unit with delegated authority to make decisions over the local matters that are consistent with existing Navajo Laws including tradition; and
- 2. Pursuant to CAP-34-98 the Navajo Nation Council approved the Local Governance Act (the Act), to recognize the governmental services provided at the local level; and
- 3. The Judicial Branch of the Navajo Nation seeks the chapter's input in the establishment of the boundaries for a new Judicial District surrounding the Pinon Chapter; and
- 4. The Tselani-Cottonwood Chapter membership prefers that its chapter remain in the Chinle Judicial District.

NOW, THEREFORE, BE IT RESOLVED THAT:

- 1. The Tselani-Cottonwood Chapter hereby commends the District IV Chapters in their efforts to establish a Public Safety/Court structure; and
- 2. The Tselani-Cottonwood Chapter wishes to stay with the Chinle Judicial District.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Tselani-Cottonwood Chapter at a duly called meeting at Cottonwood, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 24 in favor, 00 opposed and 0 abstained on this 19th day of December 2011.

Motioned: John Charley

Seconded:

DEC 1 9 2011

TSELANI - COTTONWOOD CHAPTER ADMINISTRATION OFFICE

Judicial Branch of the Navajo Nation Administrative Office of the Courts

P.O. Box 520 ◆ Window Rock, Arizona 86515 Telephone 928-871-6762 ◆ Fax 928-871-6761

Allen Sloan
Acting Chief Justice of the Navajo Nation



VanDerrit Poyer Construction Manager

MEMORANDUM

TO : Honorable Otto Tso, Council Delegate

Navajo Nation Council Law and Order Committee

FROM : VanDerrit Poyer, Construction Manager

Administrative Office of the Courts
Judicial Branch of the Navajo Nation

DATE : October 1, 2015

SUBJECT: Renovations for Dził Yijiin Court

The Judicial Branch is requesting supplemental funding in the amount of \$340,725 from the FY2015 Undesignated Unreserved Fund Balance (UUFB) to renovate a 60'x48' modular building for the use by Dził Yijiin Court. The Dził Yijiin Court is currently occupying half of the Regional Business Development Office in Whippoorwill, Arizona, to provide court services. There is inadequate space for current employees or for growth as their caseload increases. A modular building next to the RBDO/ DZ Court has been inspected by Navajo Nation Design and Engineering Services and deemed usable after some remodel of the interior (drywall, flooring, appliances, finish trim), rewiring and plumbing, exterior grading to create positive drainage and access to the modular, etc.

Further detailed information is provided in the attachments. I am requesting a supporting resolution by the Law and Order Committee so it can move forward to the Navajo Nation Budget & Finance Committee for consideration.

If you have any questions or comments, please call me at (505) 701-4724 or email me at vanderritpoyer@navajo-nsn.gov.

Thank you kindly.

Attachments: Photos of current facility/proposed, floor plan of modular, supporting chapter resolutions

Cc: Sharon Begay-McCabe, Acting Director of Special Projects
Honorable Allen Sloan, Acting Chief Justice of the Navajo Nation
File

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NAVAJO NATION DEPARTMENT OF JUSTICE

REVIEW
REQUEST
FORM



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*** FOR NNDOJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE						
DATE OF REQUEST: 9/23/15 CONTACT NAME: Van Demit Poyer PHONE NUMBER: 505 701 4724	E-MAIL: VanDeur: Poyer Navayo-nsh-3					
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Judicial Branch of the Navajo Nation Administrative Office of the Courts

P.O. Box 520 Window Rock, Arizona 86515 Telephone 928-871-6762 Fax 928-871-6761

Allen Sloan Acting Chief Justice of the Navajo Nation



VanDerrit Poyer Construction Manager

MEMORANDUM

TO SAS Reviewers

VanDerrit Poyer, Construction Manager FROM

> Administrative Office of the Courts Judicial Branch of the Navajo Nation

DATE August 25, 2015

SUBJECT Supplemental Request for Dzil Yijiin Remodel - \$340,725.00

The Judicial Branch is asking for your favorable review of this Request for Supplemental Funding of \$340,725.00 to renovate a modular building for use by the Dzil Yijiin Courts in Whippoorwill, AZ.

The Dzil Yijiin Courts is currently occupying half of the Regional Business Development Office in Whippoorwill to provide court services. There is inadequate space for current employees or for growth as their caseload increases. A modular building next to the RBDO/ DZ Courts has been inspected by Navajo Nation Design and Engineering Services and deemed usable after some remodel of the interior (drywall, flooring, appliances, finish trim), rewiring and plumbing, exterior grading to create positive drainage and access to the modular, etc.

If you have any questions or comments please call me at (505) 701-4724 or email me at vanderritpover@navajo-nsn.gov.

CONCURRENC

Honorable Allen Sloan

Acting Chief Justice of the Navajo Nation

Attachments: Photos of current facility/proposed, floorplan of modular, supporting chapter resolutions.

Cc: Sharon Begay-McCabe, Acting Director of Special Projects Honorable Allen Sloan, Acting Chief Justice of the Navajo Nation







RUSSELL BEGAYE PRESIDENT JONATHAN NEZ VICE-PRESIDENT



MEMORANDUM:

TO

2 NNC § 164 Reviewers

Delegates & 2 NNC '164 Reviewers

Navajo Nation Government

FROM

Roberticia

Robert Willie, Acting Controller

Office of the Controller

DATE

September 22, 2015

SUBJECT

164 4677-Supplemental Request for Dzil Yijiin

- 1. The Balance in the UUFB as of September 21, 2015 is \$4,306,679.
- The program is requesting supplemental funding in the amount of \$340,725 to renovate a modular building used y the Dzil Yijiin courts in Wihppoorwill, AZ.

If you should have any questions you can contact me at tribal extension X6125



RUSSELL BEGAYE PRESIDENT JONATHAN NEZ VICE PRESIDENT



MEMORANDUM

TO: 164 Process Reviewers

FROM: I I will I

Nanette Francisco, Senior Budget Analyst Office of Management and Budget

DATE: December 9, 2015

SUBJECT: 164# 4677: Supplemental Appropriation in the amount of \$340,725 for the

Dzil Yijiin Court Modular Building

1. The balance in the available UUFB as of December 7, 2015 is \$14,080,043. The initial FY 2016 UUFB was \$18,131,940 but it has been reduced by three(3) appropriations since.

- The 5-Year Capital Plan, resolution CAP-18-14, lists a Pinon Public Safety Complex project in the total
 amount of \$2.6 million. We presume the court facility is part of this complex. The DCD-Capital
 Improvement Office should clarify this.
- 3. The current request for \$340,725 is to renovate a modular building for the Court.
- 4. OMB has recently advised the Branch Chiefs to prioritize over 160 Additional Need Proposals in total exceeding \$116 million so that the government can consider priorities. The Dzil Yijiin Court is listed with an additional need for \$50,031 as recommend by the Law and Order Committee by resolution LOCAU-11-15. There is however, no amount requested for construction/renovation it is for a Court Clerk position.
- The Law and Order Committee, by resolution LOCAU-11-15, has recommended 14 unmet needs for the Judicial Branch in an amount exceeding \$19 million. This is why Branch Chief prioritization is important.
- 6. Budget Form 2 is missing.

Contact OMB at 871-6046 if there are any questions and/or concerns regarding this memorandum.

CONCURRENCE

Dominic Beyal, Executive Director
Office of Management and Budget

xc: DCD/CIO

