

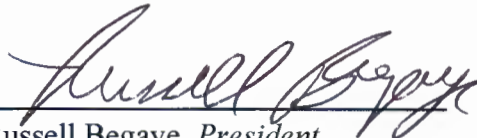


# THE NAVAJO NATION

RUSSELL BEGAYE **PRESIDENT**  
JONATHAN NEZ **VICE PRESIDENT**

## MEMORANDUM

**TO:** Honorable LoRenzo Bates, Speaker  
Navajo Nation Council

**FROM:**   
Russell Begaye, *President*  
**THE NAVAJO NATION**

**DATE:** February 12, 2016

**SUBJECT: RESOLUTION No. CJA-9-16: RELATING TO RESOURCE AND DEVELOPMENT COMMITTEE, BUDGET AND FINANCE COMMITTEE AND NAABIK'ÍYÁTI' COMMITTEE AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF TWO MILLION DOLLARS (\$2,000,000) FOR NAVAJO NATION CHAPTERS FOR EMERGENCY PREPARATION**

Pursuant to 2 N.N.C. 1005 (C)(10), action for Legislation CJA-9-16 is being submitted to the Navajo Nation Council, through the Office of the Speaker within the ten (10) day requirement. The Navajo Nation President is empowered with the authority to line-item veto legislations passed by the Navajo Nation Council and such authority is not subject to override by the Navajo Nation Council, pursuant to 2 N.N.C. 164 (A)(17).

After review of Resolution No. CJA-9-16, Relating to Resource and Development Committee, Budget and Finance Committee and Naabik'iyáti' Committee and the Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated fund balance in the amount of two million (\$2,000,000) for Navajo Nation Chapters for emergency preparation, I hereby exercise my line-veto to:

- 1. SECTION 2. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF TWO MILLION DOLLARS (\$2,000,000) FOR NAVAJO NATION CHAPTERS, in its entirety.**

The justification for use of the President's line-item veto authority is set forth below.

As of January 26, 2016, the Chapters current emergency fund balance is \$3,275,000.56. Chapters have sufficient funds to assist their constituents. The Chapters also need to demonstrate they are being more fiscally responsible in the use of funds before the Navajo Nation allocates more dollars into these accounts. Furthermore, the Nation is experiencing a significant budget shortfall this year due to the decline in crude oil prices. The amount of the short fall is unknown but projected to be in the millions. All three branches must be more prudent and strategic in the use of the Undesignated, Unreserved Fund Budget.

As the President of the Navajo Nation, it is my duty to exercise a high degree of care in the allocation and use of the People's monies. Therefore, due to the aforementioned situations, I must exercise my line-item veto authority.

RESOLUTION OF THE  
NAVAJO NATION COUNCIL

23<sup>RD</sup> NAVAJO NATION COUNCIL -- Second Year, 2016

AN ACTION

RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE, BUDGET AND FINANCE COMMITTEE, NAABIK'ÍYÁTI' COMMITTEE AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF TWO MILLION DOLLARS (\$2,000,000) FOR NAVAJO NATION CHAPTERS FOR EMERGENCY PREPARATION

BE IT ENACTED:

SECTION 1. FINDINGS

- A. Pursuant to 12 N.N.C. § 820 (L), "[t]he Navajo Nation Council may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at § 820(J)."
- B. Pursuant to 2 N.N.C. § 164 (A)(9), a proposed resolution that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee before it is heard by the Navajo Nation Council.
- C. Pursuant to 2 N.N.C. § 300 (C)(1)(3) and (4) the Budget and Finance Committee is authorized to recommend adoption of resolutions related to the expenditure of the Nation's financial resources.
- D. Pursuant to 2 N.N.C. § 501 (C)(1), the Resources and Development Committee exercises oversight authority over chapter activities for the purpose of establishing Navajo Nation policy with respect to the optimum utilization of all Navajo Nation resources and to protect the rights, interests, sacred sites and freedoms of the Navajo Nation and People to such resources, now and for future generations.

E. The Title 12 Finance Act Supplemental Appropriation requirements include:

1. Pursuant to 12 N.N.C. § 820(L), all requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget ("OMB") for budget impact analysis. A preview of the appropriation legislation is available to the OMB for their budget impact analysis response.
2. Pursuant to 12 N.N.C. § 820(L), when the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be allocated by the Navajo Nation Council. The attached memorandum, Exhibit A, from the Office of the Controller has identified the additional revenues.

F. The National Oceanic and Atmospheric Administration winter outlook for the United States, December 2015 to February 2016, predicts wetter-than-average conditions most likely in the Southern Tier of the United States, from central and southern California, across Texas, to Florida, and up the East Coast to southern New England. See [www.noaa.gov](http://www.noaa.gov).

G. The National Oceanic and Atmospheric Administration states that the seasonal outlook does not project where and when snowstorms may hit [as] snow forecasts are dependent on the strength and track of winter storms, which are generally not predictable more than a week in advance, [and] heavy snow can immobilize a region...and disrupt emergency and medical services. See [www.noaa.gov](http://www.noaa.gov).

H. The Navajo Nation Profile 2010 U.S. Census issued by the Navajo Division of Health and the Navajo Epidemiology Center, December 2013, for effectively planning and strategizing prevention and treatment for Navajo people, reported approximately 23,500 Navajo individuals over the age of 60 years old living, disabled citizens, single parents of minor children on the Navajo Nation. See [www.nec.navajo-nsn.gov](http://www.nec.navajo-nsn.gov).

I. The Navajo veteran population on the Navajo Nation is approximately 12,400. See U.S. House of Representatives field hearing on Housing Needs of Native American Veterans, [www.gpo.gov](http://www.gpo.gov).

- J. During the winter months the Navajo elder and veteran populations require special attention for medical and emergency services.
- K. Pursuant to 12 N.N.C. § 820(O), any appropriation intended for distribution to all chapters of the Navajo Nation shall be allocated as follows: fifty percent (50%) of the appropriation shall be divided equally among all chapters and the remaining fifty percent (50%) shall be divided proportionally among the chapters using a percentage equal to that figure which the number of registered voters in each chapter bears to the whole of registered Navajo Nation voters as determined by the most current voter registration figures available as of the date of the appropriation. See Budget documents attached as Exhibit B.
- L. It is in the best interest of the Navajo Nation to appropriate two million dollars (\$2,000,000), under 12 N.N.C. § 820(O), to the Navajo Nation Chapters to address emergency preparation, response and supplies for the winter months of 2016, and to prioritize the services to the elder disabled citizens, single parents of minor children and veteran populations.

**SECTION 2. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF TWO MILLION DOLLARS (\$2,000,000) FOR NAVAJO NATION CHAPTERS**

- A. The Navajo Nation, having received certification by the Office of the Controller of the availability of certain funds from the Unreserved, Undesignated Fund Balance (UUFb) for supplemental appropriation hereby approves the supplemental appropriation of two million dollars (\$2,000,000) for Navajo Nation Chapters, to be distributed pursuant to 12 N.N.C. §820(O), to be used for emergency preparation for their chapters, and as further described in budget documents attached as Exhibit B; with a priority for elder disabled citizens, single parents of minor children and veteran populations in the respective Navajo Nation Chapters.
- B. This supplemental appropriation of two million dollars (\$2,000,000) shall be to Business Unit Numbers as identified in Exhibit B, and from that amount of funds that exceeds the minimum fund balance of the UUFb.

SECTION 3. DIRECTING THE EMERGENCY COMMISSION, THE DIVISION OF COMMUNITY DEVELOPMENT TO PREPARE AN EMERGENCY PLAN TO BE USED FOR PLANNING IN THE FUTURE

- A. Directing the Emergency Commission to development a plan to be used in future years to address the annual winter emergencies;
- B. Directing the Navajo Nation Divisions, and Departments such as the Division of Community Development to assist in development of this plan;
- C. The Emergency Plan will be presented to Resources and Development Committee within 60 days.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 17 in favor and 1 opposed, this 27<sup>th</sup> day of January 2016.



Edmund Yazzie, Pro Tem Speaker  
Navajo Nation Council

FEB 4TH 2016  
Date

Motion: Honorable Lee Jack, Sr.  
Second: Honorable Alton Joe Shepherd

ACTION BY THE NAVAJO NATION PRESIDENT:

- 1. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (C)(10), on this \_\_\_\_\_ day of \_\_\_\_\_ 2016.

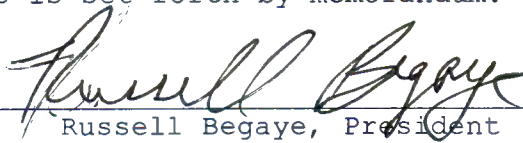
\_\_\_\_\_  
Russell Begaye, President  
Navajo Nation

2. I hereby veto the foregoing Legislation, pursuant to 2 N.N.C. § 1005 (C) (11), this \_\_\_\_\_ day of \_\_\_\_\_ 2016 for the reason (s) expressed in the attached letter to the speaker.

---

Russell Begaye, President  
Navajo Nation

3. I hereby exercise line item veto pursuant to pursuant to 2 N.N.C. §164 (A) (17), on this 12<sup>th</sup> day of February 2016. The justification of my line-item veto is set forth by memorandum.

  
\_\_\_\_\_  
Russell Begaye, President  
Navajo Nation

**NAVAJO NATION**

RCS# 373

Winter Session

1/27/2016

01:31:26 PM

**Amd# to Amd#**

**Legislation No. 0003-16**

**PASSED**

MOT Jack

Approving Supp funding from

SEC Shepherd

the UUFB in amount of Two

Million Dollars for NN Chapters

**Yea : 17**

**Nay : 1**

**Not Voting : 6**

**Yea : 17**

Bates

Chee

Filfred

Shepherd

Begay, K

Crotty

Hale

Slim

Begay, M

Damon

Jack

Smith

Begay, NM

Daniels

Perry

Tso

BeGaye, N

**Nay : 1**

Witherspoon

**Not Voting : 6**

Bennett

Pete

Tsosie

Yazzie

Brown

Phelps



THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT  
JONATHAN NEZ VICE-PRESIDENT



**MEMORANDUM:**

TO : Honorable Russell Begaye, President  
Office of the President/Vice President

Honorable Lorenzo Bates, Speaker  
Navajo Nation Council

Honorable Allen Sloan, Acting Chief Justice  
Judicial Branch

FROM : *Robert Willie*  
Robert Willie, Accounting Manager  
General Accounting, Office of the Controller

DATE : December 29, 2015

SUBJECT : Financial Update-(General Fund Revenue, Expenditures, UUFB)

The gross General Fund Revenues, see Exhibit "A", as of December 29, 2015 is \$107,488,198 and the total set asides is \$34,547,876. The Net Revenue for the General Fund is \$72,940,323 which is 44.64% of the projection. The total expenditures by branch are shown on Exhibit "B". The Legislative Branch has expenditures of \$3,096,256, encumbrances of \$988,684, with a remaining budget of \$13,479,526. The Executive Branch expenditures are \$46,734,925; encumbrances are \$7,730,151 with a remaining budget of \$124,785,988. The Judicial Branch expenditures are \$2,501,179, with encumbrances of \$6,884 and remaining budget of \$11,607,862. Total General Fund expenditures are \$52,332,360; total encumbrances are \$8,725,719 with an overall remaining budget of \$149,873,376. The updated UUFB as of December 29, 2015 is \$14,407,443, attached Exhibit "C."

Thank you, if you should have any question please feel free to call me at tribal extension X6125.



THE NAVAJO NATION  
Revenue Schedule (Unaudited)  
December 29, 2015

**FY 2016**

| Account Range                | Original Budget      | Revised Budget       | Actuals              | Budget Available     | % Revenue of<br>Total |
|------------------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| 107001 TNN: ROYAL; GAS; OIL  | (32,346,000)         | (32,346,000)         | (3,826,599)          | (28,519,401)         | 11.83                 |
| 107002 TNN: COAL REVENUES    | (55,102,000)         | (55,102,000)         | (14,417,361)         | (40,684,639)         | 26.16                 |
| 107003 TNN:OTR MINERALS REV  |                      |                      | (13,480)             | 13,480               |                       |
| 107004 TNN: LAND REVENUES    | (62,354,000)         | (62,354,000)         | (49,277,558)         | (13,076,442)         | 79.03                 |
| 107005 TNN: BUSINESS FEES    |                      |                      | (10,360)             | 10,360               |                       |
| 107006 TNN: INTEREST INCOME  | (400,000)            | (400,000)            | (78,513)             | (321,487)            | 19.63                 |
| 107007 TNN: TAX REVENUES     | (66,983,000)         | (66,983,000)         | (26,792,524)         | (40,190,476)         | 40.00                 |
| 107008 COURT FINES + FEES    | (400,000)            | (400,000)            | (73,639)             | (326,361)            | 18.41                 |
| 107009 TNN: OTHER REVENUES   | (200,000)            | (200,000)            | (12,987,756) *       | 12,787,756           | 6493.88               |
| 107010 BIA: ROYAL; GAS; OIL  |                      |                      | (6,057)              | 6,057                |                       |
| 107011 BIA: COAL REVENUES    |                      |                      | (46)                 | 46                   |                       |
| 107013 BIA: LAND REVENUES    |                      |                      | (4,304)              | 4,304                |                       |
| <b>TOTAL REVENUE</b>         | <b>(217,785,000)</b> | <b>(217,785,000)</b> | <b>(107,488,198)</b> | <b>(110,296,802)</b> | <b>49.36</b>          |
| 107017 CAPITAL OUTLAY MATCH  | 2,000,000            | 2,000,000            | 2,000,000            | -                    | 100.00                |
| 107018 LAND FUND TRANSFER    | 4,356,000            | 4,356,000            | 2,149,764            | 2,544,525            | 49.35                 |
| 107019 PERMANENT FUND TRNSF  | 26,134,000           | 26,134,000           | 12,898,584           | 15,265,149           | 49.36                 |
| 107028 WATER RIGHTS CLAIM FU | 2,000,000            | 2,000,000            | 2,000,000            | -                    | 100.00                |
| 107029 DINE' HIGHER EDUCATIO | 11,200,000           | 11,200,000           | 11,200,000           | -                    | 100.00                |
| 107031 VETERANS TRUST FUND S | 8,711,000            | 8,711,000            | 4,299,528            | 5,088,050            | 49.36                 |
| <b>TOTAL SET ASIDE</b>       | <b>54,401,000</b>    | <b>54,401,000</b>    | <b>34,547,876</b>    | <b>22,897,724</b>    | <b>63.51</b>          |
| <b>SUBTOTAL</b>              | <b>(163,384,000)</b> | <b>(163,384,000)</b> | <b>(72,940,323)</b>  | <b>(87,399,078)</b>  | <b>44.64</b>          |

\*- Includes \$13,000,000 transfer from Sales Tax Suspense Fund per TAX-15-228

**EXHIBIT "A"**

Prepared by:  
General Accounting  
12/29/2015



# FY 2016 EXHIBIT "B"

## The Navajo Nation Budget Status Income Statement As of December 31, 2015

| Branch / Object Account           | Original Budget    | Revised Budget     | Actuals           | Encumbrances     | Budget Remaining   | % Remaining  |
|-----------------------------------|--------------------|--------------------|-------------------|------------------|--------------------|--------------|
| <b>LEGISLATIVE BRANCH</b>         |                    |                    |                   |                  |                    |              |
| 2001 - Personnel Expenses         | 11,883,456         | 11,916,292         | 2,167,128         |                  | 9,749,164          | 81.81        |
| 3000 - Travel Expenses            | 1,797,862          | 1,773,926          | 305,818           | 54,696           | 1,413,412          | 79.68        |
| 3500 - Meeting Expenses           | 254,024            | 254,024            | 24,386            | -                | 229,638            | 90.40        |
| 4000 - Supplies                   | 417,626            | 452,074            | 89,961            | 52,933           | 309,179            | 68.39        |
| 5000 - Lease & Rental             | 223,657            | 229,050            | 30,173            | 109,655          | 89,221             | 38.95        |
| 5500 - Communications & Utilities | 224,836            | 214,236            | 23,021            | -                | 191,215            | 89.25        |
| 6000 - Repairs & Maintenance      | 76,208             | 78,267             | 13,914            | 2,059            | 62,294             | 79.59        |
| 6500 - Contractual Services       | 794,594            | 1,732,545          | 240,022           | 741,928          | 750,595            | 43.32        |
| 7000 - Special Transactions       | 457,835            | 455,411            | 71,164            | 12,912           | 371,335            | 81.54        |
| 8000 - Assistance                 | -                  | -                  | -                 | -                | -                  | -            |
| 9000 - Capital Outlay             | 303,991            | 458,641            | 130,669           | 14,500           | 313,472            | 68.35        |
| 9500 - Matching & Indirect Cost   | -                  | -                  | -                 | -                | -                  | -            |
| <b>Total LEGISLATIVE BRANCH</b>   | <b>16,434,089</b>  | <b>17,564,466</b>  | <b>3,096,256</b>  | <b>988,684</b>   | <b>13,479,526</b>  | <b>76.74</b> |
| <b>EXECUTIVE BRANCH</b>           |                    |                    |                   |                  |                    |              |
| 2001 - Personnel Expenses         | 82,871,713         | 82,447,092         | 14,382,639        | -                | 68,064,453         | 82.56        |
| 3000 - Travel Expenses            | 9,208,430          | 9,142,796          | 1,611,305         | 5,582            | 7,525,910          | 82.32        |
| 3500 - Meeting Expenses           | 973,204            | 973,204            | 218,537           | -                | 754,667            | 77.54        |
| 4000 - Supplies                   | 4,824,930          | 5,042,023          | 596,723           | 423,058          | 4,022,242          | 79.77        |
| 5000 - Lease & Rental             | 2,139,920          | 2,022,704          | 470,287           | 273,533          | 1,278,884          | 63.23        |
| 5500 - Communications & Utilities | 7,894,361          | 8,641,243          | 1,029,810         | 942,930          | 6,668,503          | 77.17        |
| 6000 - Repairs & Maintenance      | 4,376,789          | 5,863,466          | 851,265           | 1,373,835        | 3,638,366          | 62.05        |
| 6500 - Contractual Services       | 4,434,194          | 8,978,815          | 921,121           | 4,116,377        | 3,941,317          | 43.90        |
| 7000 - Special Transactions       | 12,726,493         | 12,948,823         | 666,883           | 136,194          | 12,145,746         | 93.80        |
| 8000 - Assistance                 | 36,994,442         | 37,847,204         | 25,129,381        | 23,992           | 12,693,831         | 33.54        |
| 9000 - Capital Outlay             | 850,013            | 1,373,348          | 168,801           | 434,649          | 769,898            | 56.06        |
| 9300 - Other Income and Expense   | -                  | -                  | -                 | -                | -                  | -            |
| 9500 - Matching & Indirect Cost   | 3,970,344          | 3,970,344          | 688,173           | -                | 3,282,171          | 82.67        |
| <b>Total EXECUTIVE BRANCH</b>     | <b>171,264,833</b> | <b>179,251,063</b> | <b>46,734,925</b> | <b>7,730,151</b> | <b>124,785,988</b> | <b>69.62</b> |
| <b>JUDICIAL BRANCH</b>            |                    |                    |                   |                  |                    |              |
| 2001 - Personnel Expenses         | 12,286,116         | 12,286,116         | 2,272,310         |                  | 10,013,806         | 81.51        |
| 3000 - Travel Expenses            | 717,894            | 756,894            | 88,458            | -                | 668,436            | 88.31        |
| 3500 - Meeting Expenses           | 8,300              | 50,300             | 2,068             | -                | 48,232             | 95.89        |
| 4000 - Supplies                   | 346,252            | 360,027            | 40,147            | -                | 319,880            | 88.85        |
| 5000 - Lease & Rental             | 51,995             | 56,236             | 9,598             | -                | 46,638             | 82.93        |
| 5500 - Communications & Utilities | 107,394            | 107,394            | 16,016            | -                | 91,378             | 85.09        |
| 6000 - Repairs & Maintenance      | 90,126             | 90,236             | 3,980             | -                | 86,256             | 95.59        |
| 6500 - Contractual Services       | 81,347             | 88,231             | 350               | 6,884            | 80,997             | 91.80        |
| 7000 - Special Transactions       | 266,166            | 275,040            | 22,801            | -                | 252,239            | 91.71        |
| 8000 - Assistance                 | -                  | -                  | -                 | -                | -                  | -            |
| 9000 - Capital Outlay             | -                  | 45,451             | 45,451            | -                | -                  | 0.00         |
| 9300 - Other Income and Expense   | -                  | -                  | -                 | -                | -                  | -            |
| <b>Total JUDICIAL BRANCH</b>      | <b>13,355,590</b>  | <b>14,115,925</b>  | <b>2,501,179</b>  | <b>6,884</b>     | <b>11,607,862</b>  | <b>82.23</b> |
| <b>GRAND TOTAL:</b>               | <b>201,654,512</b> | <b>210,931,454</b> | <b>52,332,360</b> | <b>8,725,719</b> | <b>149,873,376</b> | <b>71.05</b> |



**Undesignated, Unreserved, Fund Balance (UUFB)**  
**December 29, 2015**  
**(Unaudited)**

|                                       |                   |
|---------------------------------------|-------------------|
| 09-30-15 Balance                      | 35,724,740        |
| Min Fund Balance-CJA-07-06            | 17,265,400        |
| UUFB 10-01-15                         | <u>18,459,340</u> |
| <b>Supplementals</b>                  |                   |
| CO-45-15 - Teesto Chapter             | 2,922,425         |
| CO-47-15 - St. Michael's Special Educ | 629,472           |
| CO-43-15 TEECNOSPOS                   | 500,000           |
| UUFB 12-29-15                         | <u>14,407,443</u> |

FY 2016

**THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY**

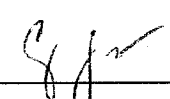
**EXHIBIT "B"**Page 1 of 3

|                                                        |  |                                                         |  |                                                        |  |
|--------------------------------------------------------|--|---------------------------------------------------------|--|--------------------------------------------------------|--|
| <b>PART I. Business Unit No.:</b> <u>100014-100123</u> |  | <b>Program Title:</b> <u>Navajo Nation 110 Chapters</u> |  | <b>Division/Branch:</b> <u>Community Development</u>   |  |
| <b>Prepared By:</b> <u>L. Dineyazhe</u>                |  | <b>Phone No.:</b> <u>928-871-7260</u>                   |  | <b>Email Address:</b> <u>ldineyazhe@navajo-nsn.gov</u> |  |

| PART II. FUNDING SOURCE(S) | Fiscal Year Term   | Amount         | % of Total | PART III. BUDGET SUMMARY                  | (A)            | (B)                          | (C)             |                           |
|----------------------------|--------------------|----------------|------------|-------------------------------------------|----------------|------------------------------|-----------------|---------------------------|
|                            |                    |                |            |                                           | Fund Type Code | NNC Approved Original Budget | Proposed Budget | Difference (Column B - A) |
| UUFG Supplemental Funding  | 10-1-15 to 9-30-16 | 2,000,000.00   | 100%       |                                           |                |                              |                 |                           |
|                            |                    |                |            | 2001 Personnel Expenses                   | 1              | 0                            | 0               | 0                         |
|                            |                    |                |            | 3000 Travel Expenses                      | 1              | 0                            | 0               | 0                         |
|                            |                    |                |            | 3500 Meeting Expenses                     | 1              | 0                            | 0               | 0                         |
|                            |                    |                |            | 4000 Supplies                             | 1              | 0                            | 0               | 0                         |
|                            |                    |                |            | 5000 Lease and Rental                     | 1              | 0                            | 0               | 0                         |
|                            |                    |                |            | 5500 Communications and Utilities         | 1              | 0                            | 0               | 0                         |
|                            |                    |                |            | 6000 Repairs and Maintenance              | 1              | 0                            | 0               | 0                         |
|                            |                    |                |            | 6500 Contractual Services                 | 1              | 0                            | 0               | 0                         |
|                            |                    |                |            | 7000 Special Transactions                 | 1              | 0                            | 0               | 0                         |
|                            |                    |                |            | 8000 Public Assistance                    | 1              | 0                            | 2,000,000       | 2,000,000                 |
|                            |                    |                |            | 9000 Capital Outlay                       | 1              | 0                            | 0               | 0                         |
|                            |                    |                |            | 9500 Matching Funds                       | 1              | 0                            | 0               | 0                         |
|                            |                    |                |            | 9500 Indirect Cost                        | 1              | 0                            | 0               | 0                         |
|                            |                    |                |            | <b>TOTAL</b>                              |                | \$0.00                       | 2,000,000.00    | 2,000,000.00              |
|                            |                    |                |            | <b>PART IV. POSITIONS AND VEHICLES</b>    |                |                              |                 |                           |
|                            |                    |                |            | Total # of Positions Budgeted:            |                | 0                            | 0               |                           |
|                            |                    |                |            | Total # of Permanently Assigned Vehicles: |                | 0                            | 0               |                           |
| <b>TOTAL:</b>              |                    | \$2,000,000.00 | 100%       |                                           |                |                              |                 |                           |

**PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.**

  
1/14/16  
 SUBMITTED BY: Program Manager's Printed Name and Signature / Date

  
 APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

## PART I. PROGRAM INFORMATION:

Business Unit No.: 108014-108123

Program Name/Title: Navajo Nation 110 Chapters

## PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:

CAP - 34 - 98: To direct the chapter administration and management control system, by promoting efficiency and accountability to the chapter membership, and to effectuate plans of action to improve standard of living for chapter membership.

## PART III. PROGRAM PERFORMANCE CRITERIA:

| 1st QTR |        | 2nd QTR |        | 3rd QTR |        | 4th QTR |        |
|---------|--------|---------|--------|---------|--------|---------|--------|
| Goal    | Actual | Goal    | Actual | Goal    | Actual | Goal    | Actual |

## 1. Program Performance Area:

Provide funds for 110 chapters for Navajo Nation Chapter Emergency purposes.

Goal Statement:

To cover expense/cost for emergency situation at the 110 NN Chapters.

|  |  |     |  |  |  |  |  |
|--|--|-----|--|--|--|--|--|
|  |  | 110 |  |  |  |  |  |
|--|--|-----|--|--|--|--|--|

## 2. Program Performance Area:

Goal Statement:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|

## 3. Program Performance Area:

Goal Statement:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|

## 4. Program Performance Area:

Goal Statement:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|

## 5. Program Performance Area:

Goal Statement:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|

## PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

 7/14/16  
Program Manager Printed Name and Signature/Date

  
Division Director/Branch Chief's Printed Name and Signature / Date

**THE NAVAJO NATION  
DETAILED LINE ITEM BUDGET AND JUSTIFICATION**

| PART I. PROGRAM INFORMATION:                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                         |                                  |
|-------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------------------|
| Program Name/Title: <u>Navajo Nation 110 Chapters</u> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Business Unit No.: <u>108014-108123</u> |                                  |
| PART II. DETAILED BUDGET:                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                         |                                  |
| (A)                                                   | (B)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | (C)                                     | (D)                              |
| Object Code<br>(LOU #)                                | Object Code Description and Justification                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Total by<br>DETAILED<br>Object Code     | Total by<br>MAJOR<br>Object Code |
| 8705                                                  | <p><b>0000 PUBLIC ASSISTANCE</b></p> <p><b>Chapter</b></p> <p>The \$2,000,000.00 will be disbursed to the respective 110 Navajo Nation Chapters using the 50/50 equal distribution formula. Funds provided for Emergency purposes at each chapter. The Emergency funds are to be used for to procure goods or services, includes hiring of temporary personnel, to perform emergency relief services. The Chapter's may expend such funds in accordance with each Chapter's emergency response plans.</p> <p>FUND WILL NOT BE USED FOR ANY OTHER PURPOSE.</p> <p>See attached listing for all 110 chapters.</p> <p>Eastern Agency Chapters = \$ 511,436.09<br/>           Ft. Defiance Agency Chapters = \$ 488,169.65<br/>           Northern Agency Chapters = \$ 302,224.28<br/>           Western Agency Chapters = \$ 346,178.26<br/>           Chinle Agency Chapters = \$ 271,991.72</p> | 2,000,000                               | 2,000,000                        |
| <b>TOTAL</b>                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 2,000,000                               | 2,000,000                        |

|     | Program Number | Chapters              | # of Registered Voters as of 01/04/16 | % of Registered Voters | Equal Distribution 50% | Registered Voters 50% | Total Appropriation  |
|-----|----------------|-----------------------|---------------------------------------|------------------------|------------------------|-----------------------|----------------------|
| 97  |                | Black Mesa            | 601                                   | 0.0333278              | \$ 9,090.90            | \$ 4,823.16           | \$ 13,914.06         |
| 98  |                | Chinle                | 4,199                                 | 0.2328509              | \$ 9,090.90            | \$ 33,697.95          | \$ 42,788.85         |
| 99  |                | Forest Lake           | 545                                   | 0.0302224              | \$ 9,090.91            | \$ 4,373.75           | \$ 13,464.66         |
| 100 |                | Hardrock              | 916                                   | 0.0507958              | \$ 9,090.91            | \$ 7,351.11           | \$ 16,442.02         |
| 101 |                | Lukachukai            | 1,235                                 | 0.0684856              | \$ 9,090.91            | \$ 9,911.16           | \$ 19,002.07         |
| 102 |                | Many Farms            | 1,427                                 | 0.0791327              | \$ 9,090.91            | \$ 11,452.01          | \$ 20,542.92         |
| 103 |                | Nazlini               | 934                                   | 0.0517939              | \$ 9,090.91            | \$ 7,495.57           | \$ 16,586.48         |
| 104 |                | Pinon                 | 1,881                                 | 0.1043088              | \$ 9,090.91            | \$ 15,095.46          | \$ 24,186.37         |
| 105 |                | Tse Chizhi/Rough Rock | 868                                   | 0.0481340              | \$ 9,090.91            | \$ 6,965.90           | \$ 16,056.81         |
| 106 |                | Round Rock            | 886                                   | 0.0491321              | \$ 9,090.91            | \$ 7,110.36           | \$ 16,201.27         |
| 107 |                | Tachee/Blue Gap       | 895                                   | 0.0496312              | \$ 9,090.91            | \$ 7,182.58           | \$ 16,273.49         |
| 108 |                | Tsaile/Wheatfields    | 1,320                                 | 0.0731991              | \$ 9,090.91            | \$ 10,593.31          | \$ 19,684.22         |
| 109 |                | Tselani/Cottonwood    | 1,291                                 | 0.0715910              | \$ 9,090.91            | \$ 10,360.57          | \$ 19,451.48         |
| 110 |                | Whippoorwill          | 1,035                                 | 0.0573948              | \$ 9,090.91            | \$ 8,306.11           | \$ 17,397.02         |
|     |                |                       |                                       |                        |                        |                       |                      |
|     |                | <b>Subtotals:</b>     | <b>18,033</b>                         | <b>0.1447190</b>       | <b>\$ 127,272.72</b>   | <b>\$ 144,719.00</b>  | <b>\$ 271,991.72</b> |

Grand Total: 124,607 1.0000000 \$ 1,000,000.00 \$ 1,000,000.00 \$ 2,000,000.00

TOTAL OF FUNDING REQUEST: \$ 2,000,000.00

**THE NAVAJO NATION**  
**SUPPLEMENTAL FUNDING PROPOSAL SUMMARY**

**PART I.** Business Unit No.: 100014 - 100123 Program Title: Navajo Nation 110 Chapters  
Division/Branch: Legislative Amount Requested: \$2,000,000.00 Phone No.: 871-7260  
Prepared By: \_\_\_\_\_ Email Address: \_\_\_\_\_

**PART II.** REASON FOR REQUEST AND STATEMENT OF NEED:

Emergency situations exist at chapter level throughout the 110 Chapters within the Navajo Nation. Funds are needed at chapter level for community members where these funds will be utilized for assistance to procure goods or services such as purchase of woods & coal, hay & grain for livestock, food items & supplies for individual that are in need of emergency assistance. Also funds will provide hiring of temporary personnel to assist and perform emergency relief services.

**PART III.** SCOPE OF WORK/METHODOLOGY

The \$ 2,000,000.00 supplemental funding request will be disbursed to respective 110 Navajo Nation Chapters using the 50 / 50 equal distribution formula. Each Navajo Nation Chapter may expend such funds in accordance with each chapter's emergency management/response plan.

**PART IV.** AFFIRMATION IS PROVIDED THAT THE PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL.

REVIEWED BY: Program Manager/Director Signature / Date

RECOMMEND APPROVAL: Branch Chief's Signature / Date

|    | Program Number | Chapters              | # of Registered Voters as of 01/04/16 | % of Registered Voters | Equal Distribution 50% | Registered Voters 50% | Total Appropriation |
|----|----------------|-----------------------|---------------------------------------|------------------------|------------------------|-----------------------|---------------------|
| 1  |                | Alamo                 | 1,122                                 | 0.0392143              | \$ 9,090.91            | \$ 9,004.31           | \$ 18,095.22        |
| 2  |                | Baca/Prewitt          | 1,060                                 | 0.0370474              | \$ 9,090.91            | \$ 8,506.74           | \$ 17,597.65        |
| 3  |                | Beceñti               | 726                                   | 0.0253740              | \$ 9,090.91            | \$ 5,826.32           | \$ 14,917.23        |
| 4  |                | Baahaali/Breadsprings | 813                                   | 0.0284147              | \$ 9,090.91            | \$ 6,524.51           | \$ 15,615.42        |
| 5  |                | Casamero Lake         | 560                                   | 0.0195722              | \$ 9,090.91            | \$ 4,494.13           | \$ 13,585.04        |
| 6  |                | Chichiltah            | 1,246                                 | 0.0435482              | \$ 9,090.91            | \$ 9,999.44           | \$ 19,090.35        |
| 7  |                | Church Rock           | 1,948                                 | 0.0680833              | \$ 9,090.90            | \$ 15,633.15          | \$ 24,724.05        |
| 8  |                | Counselor             | 601                                   | 0.0210052              | \$ 9,090.91            | \$ 4,823.16           | \$ 13,914.07        |
| 9  |                | Crownpoint            | 1,206                                 | 0.0421501              | \$ 9,090.91            | \$ 9,678.43           | \$ 18,769.34        |
| 10 |                | Huerfano              | 1,602                                 | 0.0559905              | \$ 9,090.91            | \$ 12,856.42          | \$ 21,947.33        |
| 11 |                | Iyanbito              | 792                                   | 0.0276807              | \$ 9,090.91            | \$ 6,355.98           | \$ 15,446.89        |
| 12 |                | Lake Valley           | 389                                   | 0.0135957              | \$ 9,090.90            | \$ 3,121.81           | \$ 12,212.71        |
| 13 |                | Littlewater           | 702                                   | 0.0245352              | \$ 9,090.91            | \$ 5,633.71           | \$ 14,724.62        |
| 14 |                | Manuelito             | 790                                   | 0.0276108              | \$ 9,090.91            | \$ 6,339.93           | \$ 15,430.84        |
| 15 |                | Mariano Lake          | 833                                   | 0.0291137              | \$ 9,090.91            | \$ 6,685.02           | \$ 15,775.93        |
| 16 |                | Nageezi               | 1,006                                 | 0.0351601              | \$ 9,090.91            | \$ 8,073.38           | \$ 17,164.29        |
| 17 |                | Nahodishgish          | 462                                   | 0.0161471              | \$ 9,090.91            | \$ 3,707.66           | \$ 12,798.57        |
| 18 |                | Ojo Encino            | 585                                   | 0.0204460              | \$ 9,090.91            | \$ 4,694.76           | \$ 13,785.67        |
| 19 |                | Pinedale              | 1,163                                 | 0.0406473              | \$ 9,090.91            | \$ 9,333.34           | \$ 18,424.25        |
| 20 |                | Pueblo Pintado        | 481                                   | 0.0168111              | \$ 9,090.91            | \$ 3,860.14           | \$ 12,951.05        |
| 21 |                | Ramah                 | 1,222                                 | 0.0427094              | \$ 9,090.91            | \$ 9,806.83           | \$ 18,897.74        |
| 22 |                | Red Rock              | 1,414                                 | 0.0494198              | \$ 9,090.91            | \$ 11,347.68          | \$ 20,438.59        |
| 23 |                | Rock Springs          | 1,380                                 | 0.0482315              | \$ 9,090.91            | \$ 11,074.82          | \$ 20,165.73        |
| 24 |                | Smith Lake            | 664                                   | 0.0232070              | \$ 9,090.91            | \$ 5,328.75           | \$ 14,419.66        |
| 25 |                | Standing Rock         | 669                                   | 0.0233818              | \$ 9,090.91            | \$ 5,368.88           | \$ 14,459.79        |
| 26 |                | To'hajiilee           | 947                                   | 0.0330980              | \$ 9,090.91            | \$ 7,599.89           | \$ 16,690.80        |
| 27 |                | Thoreau               | 1,334                                 | 0.0466238              | \$ 9,090.91            | \$ 10,705.66          | \$ 19,796.57        |
| 28 |                | Torreón               | 1,116                                 | 0.0390046              | \$ 9,090.91            | \$ 8,956.16           | \$ 18,047.07        |
| 29 |                | Tsayatoh              | 894                                   | 0.0312456              | \$ 9,090.91            | \$ 7,174.56           | \$ 16,265.47        |
| 30 |                | Whitehorse Lake       | 534                                   | 0.0186635              | \$ 9,090.91            | \$ 4,285.47           | \$ 13,376.38        |
| 31 |                | Whiterock             | 351                                   | 0.0122676              | \$ 9,090.91            | \$ 2,816.86           | \$ 11,907.77        |
|    |                |                       |                                       |                        |                        |                       |                     |
|    |                | Subtotals:            | 28,612                                | 0.2296179              | \$ 281,818.19          | \$ 229,617.90         | \$ 511,436.09       |

E  
A  
S  
T  
E  
R  
N

BT  
1/13/2016

|    | Program<br>Number | Chapters             | # of Registered<br>Voters as of<br>01/04/16 | % of<br>Registered<br>Voters | Equal Distribution<br>50% | Registered Voters 50% | Total Appropriation |
|----|-------------------|----------------------|---------------------------------------------|------------------------------|---------------------------|-----------------------|---------------------|
| 32 |                   | Cornfields           | 858                                         | 0.0283693                    | \$ 9,090.91               | \$ 6,885.65           | \$ 15,976.56        |
| 33 |                   | Coyote Canyon        | 1,039                                       | 0.0343539                    | \$ 9,090.91               | \$ 8,338.22           | \$ 17,429.13        |
| 34 |                   | Crystal              | 807                                         | 0.0266830                    | \$ 9,090.91               | \$ 6,476.36           | \$ 15,567.27        |
| 35 |                   | Dikou                | 1,146                                       | 0.0378918                    | \$ 9,090.91               | \$ 9,196.92           | \$ 18,287.83        |
| 36 |                   | Ft. Defiance         | 3,055                                       | 0.1010118                    | \$ 9,090.90               | \$ 24,517.08          | \$ 33,607.98        |
| 37 |                   | Ganado               | 1,220                                       | 0.0403386                    | \$ 9,090.91               | \$ 9,790.78           | \$ 18,881.69        |
| 38 |                   | Houck                | 1,214                                       | 0.0401402                    | \$ 9,090.91               | \$ 9,742.63           | \$ 18,833.54        |
| 39 |                   | Indian Wells         | 859                                         | 0.0284023                    | \$ 9,090.91               | \$ 6,893.67           | \$ 15,984.58        |
| 40 |                   | Jeddito              | 879                                         | 0.0290636                    | \$ 9,090.91               | \$ 7,054.18           | \$ 16,145.09        |
| 41 |                   | Kinlichee            | 1,466                                       | 0.0484724                    | \$ 9,090.91               | \$ 11,764.99          | \$ 20,855.90        |
| 42 |                   | Klagetoh             | 838                                         | 0.0277080                    | \$ 9,090.91               | \$ 6,725.14           | \$ 15,816.05        |
| 43 |                   | Low Mountain         | 781                                         | 0.0258233                    | \$ 9,090.91               | \$ 6,267.71           | \$ 15,358.62        |
| 44 |                   | Greasewood Springs   | 820                                         | 0.0271128                    | \$ 9,090.91               | \$ 6,580.69           | \$ 15,671.60        |
| 45 |                   | Lupton               | 741                                         | 0.0245007                    | \$ 9,090.91               | \$ 5,946.70           | \$ 15,037.61        |
| 46 |                   | Mexican Springs      | 849                                         | 0.0280717                    | \$ 9,090.91               | \$ 6,813.42           | \$ 15,904.33        |
| 47 |                   | Naschitti            | 1,287                                       | 0.0425539                    | \$ 9,090.91               | \$ 10,328.47          | \$ 19,419.38        |
| 48 |                   | Nahata Dziil         | 982                                         | 0.0324693                    | \$ 9,090.91               | \$ 7,880.78           | \$ 16,971.69        |
| 49 |                   | Oak Springs          | 687                                         | 0.0227152                    | \$ 9,090.90               | \$ 5,513.33           | \$ 14,604.23        |
| 50 |                   | Red Lake             | 746                                         | 0.0246660                    | \$ 9,090.91               | \$ 5,986.82           | \$ 15,077.73        |
| 51 |                   | Sawmill              | 1,096                                       | 0.0362386                    | \$ 9,090.91               | \$ 8,795.65           | \$ 17,886.56        |
| 52 |                   | St. Michaels         | 2,313                                       | 0.0764780                    | \$ 9,090.91               | \$ 18,562.36          | \$ 27,653.27        |
| 53 |                   | Steamboat            | 1,223                                       | 0.0404378                    | \$ 9,090.91               | \$ 9,814.86           | \$ 18,905.77        |
| 54 |                   | Teesto               | 845                                         | 0.0279394                    | \$ 9,090.91               | \$ 6,781.32           | \$ 15,872.23        |
| 55 |                   | Tohatchi             | 1,238                                       | 0.0409337                    | \$ 9,090.91               | \$ 9,935.24           | \$ 19,026.15        |
| 56 |                   | Bahastlaa/Twin Lakes | 1,490                                       | 0.0492660                    | \$ 9,090.91               | \$ 11,957.59          | \$ 21,048.50        |
| 57 |                   | Whitecone            | 917                                         | 0.0303201                    | \$ 9,090.91               | \$ 7,359.14           | \$ 16,450.05        |
| 58 |                   | Wide Ruins           | 848                                         | 0.0280386                    | \$ 9,090.91               | \$ 6,805.40           | \$ 15,896.31        |
|    |                   |                      |                                             |                              |                           |                       |                     |
|    |                   | Subtotals            | 30,244                                      | 0.2427151                    | \$ 245,454.55             | \$ 242,715.10         | \$ 488,169.65       |

|    | Program<br>Number | Chapters                | # of Registered<br>Voters as of<br>01/04/16 | % of<br>Registered<br>Voters | Equal Distribution<br>50% | Registered Voters 50% | Total Appropriation |
|----|-------------------|-------------------------|---------------------------------------------|------------------------------|---------------------------|-----------------------|---------------------|
| 59 |                   | Aneth                   | 1,623                                       | 0.0649928                    | \$ 9,090.91               | \$ 13,024.95          | \$ 22,115.86        |
| 60 |                   | Beclabito               | 627                                         | 0.0251081                    | \$ 9,090.91               | \$ 5,031.82           | \$ 14,122.73        |
| 61 |                   | Burnham/TiisToh Sikaad  | 577                                         | 0.0231059                    | \$ 9,090.91               | \$ 4,630.56           | \$ 13,721.47        |
| 62 |                   | Cove                    | 609                                         | 0.0243873                    | \$ 9,090.91               | \$ 4,887.37           | \$ 13,978.28        |
| 63 |                   | Gadii Ahi               | 641                                         | 0.0256687                    | \$ 9,090.91               | \$ 5,144.17           | \$ 14,235.08        |
| 64 |                   | Hogback/Tse Daa Kaan    | 1,279                                       | 0.0512174                    | \$ 9,090.90               | \$ 10,264.27          | \$ 19,355.17        |
| 65 |                   | Mexican Water           | 770                                         | 0.0308345                    | \$ 9,090.91               | \$ 6,179.43           | \$ 15,270.34        |
| 66 |                   | Nenahnezad              | 1,617                                       | 0.0647525                    | \$ 9,090.91               | \$ 12,976.80          | \$ 22,067.71        |
| 67 |                   | Newcomb                 | 660                                         | 0.0264296                    | \$ 9,090.91               | \$ 5,296.65           | \$ 14,387.56        |
| 68 |                   | Red Mesa                | 1,313                                       | 0.0525789                    | \$ 9,090.91               | \$ 10,537.13          | \$ 19,628.04        |
| 69 |                   | Red Valley              | 1,126                                       | 0.0450905                    | \$ 9,090.91               | \$ 9,036.41           | \$ 18,127.32        |
| 70 |                   | Rock Point              | 1,241                                       | 0.0496957                    | \$ 9,090.91               | \$ 9,959.31           | \$ 19,050.22        |
| 71 |                   | Sanostee/Tse Alnaozl ü  | 1,595                                       | 0.0638715                    | \$ 9,090.91               | \$ 12,800.25          | \$ 21,891.16        |
| 72 |                   | San Juan                | 585                                         | 0.0234262                    | \$ 9,090.91               | \$ 4,694.76           | \$ 13,785.67        |
| 73 |                   | Sheep Springs           | 731                                         | 0.0292728                    | \$ 9,090.91               | \$ 5,866.44           | \$ 14,957.35        |
| 74 |                   | Shiprock                | 5,225                                       | 0.2092343                    | \$ 9,090.90               | \$ 41,931.84          | \$ 51,022.74        |
| 75 |                   | Sweetwater/Tolikan      | 926                                         | 0.0370815                    | \$ 9,090.91               | \$ 7,431.37           | \$ 16,522.28        |
| 76 |                   | TecNosPos               | 1,042                                       | 0.0417267                    | \$ 9,090.91               | \$ 8,362.29           | \$ 17,453.20        |
| 77 |                   | Two Grey Hills/Toadlena | 976                                         | 0.0390838                    | \$ 9,090.91               | \$ 7,832.63           | \$ 16,923.54        |
| 78 |                   | Upper Fruitland         | 1,809                                       | 0.0724411                    | \$ 9,090.91               | \$ 14,517.65          | \$ 23,608.56        |
|    |                   |                         |                                             |                              |                           |                       |                     |
|    |                   | Subtotals:              | 24,972                                      | 0.2004061                    | \$ 181,818.18             | \$ 200,406.10         | \$ 382,224.28       |

N  
O  
R  
T  
H  
E  
R  
N

JBT  
1/13/2016

|    | Program<br>Number | Chapters                       | # of Registered<br>Voters as of<br>01/04/16 | % of<br>Registered<br>Voters | Equal Distribution<br>50% | Registered Voters 50% | Total Appropriation |
|----|-------------------|--------------------------------|---------------------------------------------|------------------------------|---------------------------|-----------------------|---------------------|
| 79 |                   | Birdsprings                    | 741                                         | 0.0325772                    | \$ 9,090.91               | \$ 5,946.70           | \$ 15,037.61        |
| 80 |                   | Bodaway/Gap                    | 1,324                                       | 0.0582080                    | \$ 9,090.91               | \$ 10,625.41          | \$ 19,716.32        |
| 81 |                   | Cameron                        | 884                                         | 0.0388640                    | \$ 9,090.91               | \$ 7,094.30           | \$ 16,185.21        |
| 82 |                   | Chilchinbeto                   | 882                                         | 0.0387760                    | \$ 9,090.91               | \$ 7,078.25           | \$ 16,169.16        |
| 83 |                   | Coalmine Canyon                | 851                                         | 0.0374132                    | \$ 9,090.91               | \$ 6,829.47           | \$ 15,920.38        |
| 84 |                   | Coppermine                     | 708                                         | 0.0311264                    | \$ 9,090.91               | \$ 5,681.86           | \$ 14,772.77        |
| 85 |                   | Dennehotso                     | 1,077                                       | 0.0473490                    | \$ 9,090.91               | \$ 8,643.17           | \$ 17,734.08        |
| 86 |                   | Inscription House/Tsah Bii Kin | 881                                         | 0.0387321                    | \$ 9,090.91               | \$ 7,070.23           | \$ 16,161.14        |
| 87 |                   | Kaibeto                        | 1,119                                       | 0.0491955                    | \$ 9,090.91               | \$ 8,980.23           | \$ 18,071.14        |
| 88 |                   | Kayenta                        | 2,548                                       | 0.1120197                    | \$ 9,090.91               | \$ 20,448.29          | \$ 29,539.20        |
| 89 |                   | LeChee                         | 933                                         | 0.0410182                    | \$ 9,090.91               | \$ 7,487.54           | \$ 16,578.45        |
| 90 |                   | Leupp                          | 1,404                                       | 0.0617251                    | \$ 9,090.91               | \$ 11,267.42          | \$ 20,358.33        |
| 91 |                   | Navajo Mountain                | 680                                         | 0.0298954                    | \$ 9,090.91               | \$ 5,457.16           | \$ 14,548.07        |
| 92 |                   | Ojato                          | 1,617                                       | 0.0710894                    | \$ 9,090.91               | \$ 12,976.80          | \$ 22,067.71        |
| 93 |                   | Shonto                         | 1,312                                       | 0.0576805                    | \$ 9,090.91               | \$ 10,529.10          | \$ 19,620.01        |
| 94 |                   | Tolani Lake                    | 653                                         | 0.0287083                    | \$ 9,090.90               | \$ 5,240.48           | \$ 14,331.38        |
| 95 |                   | Tonalea                        | 1,533                                       | 0.0673965                    | \$ 9,090.91               | \$ 12,302.68          | \$ 21,393.59        |
| 96 |                   | Toh Nanees Dizi                | 3,599                                       | 0.1582256                    | \$ 9,090.90               | \$ 28,882.81          | \$ 37,973.71        |
|    |                   |                                |                                             |                              |                           |                       |                     |
|    |                   | Subtotals:                     | 22,746                                      | 0.1825419                    | \$ 163,636.36             | \$ 182,541.90         | \$ 346,178.26       |

W  
E  
S  
T  
E  
R  
N

JBT  
1/13/2016