

RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
of the 25th NAVAJO NATION COUNCIL -- First Year, 2023

AN ACTION

RELATING TO RESOURCES AND DEVELOPMENT; APPROVING THE FISCAL YEAR 2024 NAVAJO NATION HOUSING PLAN FOR THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT OF 1996 (NAHASDA) INDIAN HOUSING BLOCK GRANT FUNDING

BE IT ENACTED:

Section One. Authority

- A. The Resources and Development Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. §500 (A).
- B. The Resources and Development Committee is authorized to grant final approval for the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) Indian Housing Plan. 2 N.N.C. §501 (B) (2) (b).

Section Two. Findings

The Navajo Housing Authority has prepared the Fiscal Year 2024 Navajo Nation Housing Plan for the NAHASDA Indian Housing Block Grant which is attached as **EXHIBIT A**. The Board of Commissioners of the Housing Authority, by Resolution NHA-5164-2023, attached hereto as **EXHIBIT B**, requests the support and endorsement of the Resources and Development Committee of the Navajo Nation Council and request authorization to submit Navajo Nation's FY 2024 Indian Housing Plan to the United State Department of Housing and Urban Development on behalf of the Navajo Nation.

Section Three. Approval

- A. The Resources and Development Committee of the Navajo Nation Council hereby approves the Fiscal Year 2024 Navajo Nation Housing Plan for the NAHASDA Indian Housing Block Grant funding, attached hereto as **EXHIBIT A**.
- B. The Navajo Nation hereby approves the submission of the Navajo Nation Indian Housing Plan by the Navajo Housing Authority on behalf of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the following resolution was duly considered by the Resources and Development Committee of the 25th Navajo Nation Council at a duly called meeting at St. Michaels, (Navajo Nation) Arizona, at which quorum was present and that same was passed by a vote of 5 in favor, 0 opposed, on this 5th day of July 2023.

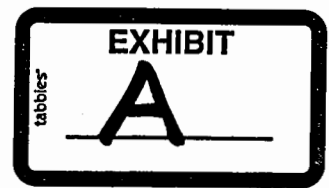
A handwritten signature in black ink, appearing to read "Casey Johnson", written in a cursive style.

Casey Allen Johnson, Vice-Chairperson
Resources and Development Committee
Of the 25th Navajo Nation Council

Motion: Honorable Rickie Nez
Second: Honorable Shawna Ann Claw



Energy and Performance Information Center (EPIC)



Grant Number: **55-IH-04-02810**
Report: **IHP Report for 2024**
First Submitted On:
Last Submitted On:

OMB CONTROL NUMBER: 2577-0218
EXPIRATION DATE: 07/31/2025

Cover Page

Grant Information:

Grant Number	55-IH-04-02810
Recipient Program Year	10/01/2023-09/30/2024
Federal Fiscal Year	2024
Initial Indian Housing Plan (IHP):	Yes
Amended Plan	
Annual Performance Report (APR):	
Amended Plan	
Tribe:	
TDHE:	Yes

Recipient Information:

Name of the Recipient	NAVAJO HOUSING AUTHORITY
Contact Person	Yazzie, Aneva
Telephone Number with Area Code	928-729-6361
Mailing Address	One Morgan Boulevard
City	Window Rock
State	AZ
Zip	865154980
Fax Number with Area Code	928-729-6360
Email Address	ajyazzie@hooghan.org
Tribes:	

TDHE/Tribe Information:

Tax Identification Number	860185412
DUNS Number	068421718
CCR/SAM Expiration Date	4/9/2023

Planned Grant-Based Budget for Eligible Programs:

IHBG Fiscal Year Formula Amount	\$92,272,711.00
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Housing Needs

Type of Need (A)	Low-Income Indian Families (B)	All Indian Families (C)

Overcrowded Households	
Renters Who Wish to Become Owners	
Substandard Units Needing Rehabilitation	
Homeless Households	
Households Needing Affordable Rental Units	
College Student Housing	
Disabled Households Needing Accessibility	
Units Needing Energy Efficiency Upgrades	
Infrastructure to Support Housing	
Other (specify below)	
Other Needs	Infrastructure Analysis; Feasibility and Planning Studies; Extraordinary Maintenance (Major Repairs); Acquisition with Rehabilitation; Planning and Pre-Engineering Activities; Resurvey of master leases; Sustainable community master planning; Crime Prevention and Security Services; Elderly Housing; Workforce Housing, and Veterans Housing, Essential Persons Housing, and integration of Alternative Building materials and methods.
Planned Program Benefits	<p>The Fiscal Year 2024 Indian Housing Plan (IHP) will continue to focus on modern housing needs and amenities of the Navajo Nation. New projects that will be initiated in FY2023 are multi-year projects and will carry over into FY2024. The NHA will continue to provide modestly design affordable housing opportunities to eligible and qualified Navajo families. NHA will provide planning and technical assistance to all Navajo Nation Chapters on the Navajo Nation. This initiative will require creating partnerships with multiple agencies, other service providers and Navajo communities. Navajo families participating in this initiative would benefit from housing related educational opportunities i.e. homebuyer education, financial management and credit counseling, crime prevention programs, after school programs, tenant subsidies, college student housing and coordination with other public service programs. Other multi-year initiatives include leverage funding for multi-family housing, mixed-income housing, utility and infrastructure assessments, and planning and development with regional utility firms. NHA will continue to operate, maintain and retrofit current assisted housing stock built under the 1937 Housing Act primarily with emphasis on full occupancy rate at 15 Housing Management Offices (HMOs). The Maintenance Program and improvement work plan will continue to be carried out at the Housing Management Offices. NHA will continue to improve its Land Information Management System (LIMS) to assist in identifying suitable land for housing development for the Navajo Nation. It is NHA's intention to provide professional support for floodplain delineations and provide technical assistance/support to master community planning efforts with stakeholders. NHA is mindful any funds expended for the benefit of non-low-income families will come from other leveraged resources through partnership, and not solely the IHBG. Other developments may include 1) Elderly group homes and independent senior housing complexes; 2.) Housing for college students that are attending school in close proximity to or on the Navajo Nation; 3) Housing for Veterans under the NHA Veterans Housing Assistance Program, 4) Navajo Nation Employee Housing for low-income and essential employees and 5) Housing for persons with disabilities including site access. Such actions could culminated into integrated development community plans each Navajo Nation regional agency incorporating housing and infrastructure requested by various chapters/communities.</p>
Geographic Distribution	The NHA Housing Maintenance Department is established at each of the 15 HMO's which allows them to cover all maintenance and repairs of public rental and homeownership units located throughout the Navajo

Nation. All housing maintenance and major repair department plans are identified in this IHP; therefore, repairs and renovations are reasonably and readily addressed throughout all areas of the NHA service area including the satellite communities of the Navajo Nation. With NHA field offices established throughout the Navajo Nation, personnel are locally available to assist and educate Navajo families on all housing program services, adherence with policies, lease agreements, and promoting Resident Organizations. Lastly, Development and Construction Services Division will assist the 110 Navajo Nation Chapters in the development of sustainable community master plans using these smart growth planning principles and completing housing and community demographic surveys, which will give guidance to NHA in initiating pre-development activities for each of the communities within the Navajo Nation to provide families with modest and modern housing designs and dwelling units. The college housing is to be located within Arizona and New Mexico; HUD VASH and Tenant Based Rental Assistance vouchers to be used within the NHA Service area which includes the State of Arizona, State of New Mexico and southeastern Utah on the Navajo reservation.

Programs

2024-01 : Operations and Maintenance of 1937 Act Units

Program Name:	Operations and Maintenance of 1937 Act Units
Unique Identifier:	2024-01
Program Description (continued)	<p>NHA will Operate and Maintain 3,440 1937 Housing ACT Public Rental units and 166 1937 Homeownership units. The Housing Management Division activities will include the following; intake, admissions, and eligibility, tenant and homebuyer education (enforcement policies and lease) housing services and crime prevention activities, referrals to local housing service providers, annual re-certifications, rent collections, tenant and community outreach, insurance coverage, establishing & promoting Resident Organization and maintain tenant & homebuyer files. Maintenance Division activities will include the following; routine and non- routine maintenance including major repair, annual unit inspections, preventive maintenance, work orders, move-in/move-out repair of 1937 units. The Maintenance Division goal and objective is to assure a safe, decent, & sanitary living environment for current client and new client move-ins. The unit vacancies will vary on a month to month basis due to scheduled and unexpected move-outs. Lastly, the Maintenance Division will continue with their assessment of the vacant units to determine routine and non-routine maintenance repair. FY 2020 Carryover Projects: 1. O & M of 1937 Housing Act - AZ12-164 Cow Springs, AZ - 25 HO - Latent Repair DCSO 2. Grounds Improvement; site to be by Maintenance Supervisors 3. Exterior Repairs - MRD 4. Major repairs of HO units - repairs in process: a. UT15-502 Aneth, UT-1 HO #8 b. UT15-504 Whiterock Point, UT-1 HO #22 c. AZ12-105 Rough Rock, AZ-1 HO #7 d. AZ12-111 Many Farms, AZ-1 HO #33 c. AZ12-099 Bittersprings, AZ-1 HO #3 FY 2021 Carryover Projects - FY 2021: 1. Exterior Repairs: MRD a. AZ12-077 Sweetwater/Red Mesa, AZ 26 PR 2. Foundation Assessments and Repairs - Still in Planning Stage a. 20 PR Navajo Nation wide - Crownpoint NM15-077 unit #'s 36,37,38,39,40, Mariano Lake NM15-552 #'s 2 & 10, Alamo NM15-080 #'s 1,2,3,7,9, Navajo NM15-013 #119, Whippoorwill #'s 29 & 31, Kayenta AZ12-02 #'s 9,5,10,15,16 FY 2022 Carryover Projects: 1. Project Administration Exterior Repairs - in planning stage: 1. AZ12-138 Kaibeto, AZ #1-16 2. AZ12-161 Burnside, AZ (37 buildings-Multiplex) #1-55 3. AZ12-122 Navajo Mountain, AZ #1-10 4. AZ12-040 Shonto, AZ #1-10 5. AZ12-058 Fort Defiance, AZ #1-37 6. AZ12-150 Kayenta, AZ #1-40 7. NM15-109 Rock Springs, NM #26-39 8. NM15-089 Sheep Springs, AZ #22-39 FY 2023 Carryover Projects in planning stage: 1. Operation and Maintenance of 1937 Housing Act Units 2. 15 Housing Management Offices Operating Funds 3. 15 Maintenance Division</p>

	Offices Operating Funds *ARPA funds in the amount of \$2,500,000 will be used. 4. Project Administration FY 2024 New Projects: 15 Housing Management Offices Operating Budget-3,780 PR/HO 15 Maintenance Division Offices Operating Budget-3,780 PR/HO Major Exterior Repairs-35 PR	
Eligible Activity Number	(2) Operation of 1937 Act Housing [202(1)]	
Intended Outcome Number	(6) Assist affordable housing for low income households	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Residents of NHA's 1937 Housing Act Stock	
Types and Level of Assistance	Navajo Housing Authority provides safe, decent and sanitary homes to meet the affordable housing needs of low-income families who may be chronically homeless or at risk. Continuous efforts will be made to address work orders, interim changes, transfers, and move-ins and support as needed on a case-by-case basis. The types and levels of assistance are annual re-certifications to be conducted on all public rental and homeownership participants, annual inspections and preventive maintenance services will be performed on all public rental and homeownership units, and minor interior and exterior maintenance will be performed by the Maintenance Division and field offices will continue to reach capacity of maintaining the housing stock. Housing Management Offices will continue to improve the communications in the area of Tenant Community Outreach at all 15 Housing Management Offices, conveyance of all Mutual Help units, and continue to reassess/resurvey the property boundaries of master leases and individual lots so that land lease documentation can be prepared and title conveyances can be issued to families. The Housing Management Office's will continue to oversee the activities related to crime prevention and establishing resident organization.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<p>Planned</p> <p>Number of Units to be Completed in Year 50</p>	<p>APR - Actual</p> <p>This information is only completed for an APR.</p>
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$27,690,000.00	\$0.00	\$27,690,000.00

2024-02 : Operation and Maintenance of NAHASDA-Assisted Housing Units

Program Name:	Operation and Maintenance of NAHASDA-Assisted Housing Units
Unique Identifier:	2024-02
Program Description (continued)	NHA will operate and maintain 746 NAHASDA-funded public rental (PR) housing units and 624 homeownership (HO) units within the Housing Management Division (HMD) and Maintenance Division (MTD). The Housing Management Division activities will include the following: leasing management functions (waiting list management, selections, evictions, counseling and training), administrative/program oversight, financial management/rent collection, insurance coverage and tenant and homebuyer records management. Maintenance Division activity will include the following:

routine and non-routine maintenance including major repair, annual unit inspections, preventive maintenance, work orders, move-in/move-out repairs of NAHASDA units. The Maintenance Division goal and objective is to assure a safe, decent, & sanitary living environment for current client and new client move-ins. Note: The inventory also includes those NAHASDA units that have been relinquished from former Sub-recipients either by court order and/or surrendered. FY 2020 Carryover HO Projects: NAHASDA HO's 1. NM15-145 Unit #'s 8, 11, 17 & 18, Iyanbito, NM - in planning FY 2022 Carryover Projects: 1. Latent Defects-location to be determined upon feasibility 2. Renovation of (7) HO units at NM15-137 Unit #'s 62, 63, 64, 65, 66, 67 & 68, Ojo Encino, NM 3. Project Administration FY 2023 Carryover Project: Housing Management Services (NAHASDA PR & HO units) FY 2024 New Projects: Housing Management Operating Budget-800 HO Maintenance Division Operating Budget-800 HO

Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]	
Intended Outcome Number	(6) Assist affordable housing for low income households	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low income eligible families living in NAHASDA units.	
Types and Level of Assistance	The types and level of assistance provided will be dependent on individual resident needs in terms of addressing work orders, interim changes, transfers, move-ins and other services as needed on a case-by-case basis. Annual re-certifications will be conducted on all participants. Annual inspections and preventive maintenance services including waste management will be performed on all units whether occupied or vacant. Interior and exterior maintenance will be performed by the Housing Maintenance Division and field maintenance staff.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<p>Planned</p> <p>Number of Units to be Completed in Year 4</p>	<p>APR - Actual</p> <p>This information is only completed for an APR.</p>
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$4,000,000.00	\$0.00	\$4,000,000.00

2024-03 : Housing Services

Program Name:	Housing Services
Unique Identifier:	2024-03
Program Description (continued)	Mortgage Counseling: NHA will continue to provide housing counseling to families at the Karigan Townhomes on financial literacy, credit counseling, and basic debt to credit ratio to prepare them to become successful homeowners, and various HO programs available to eligible families and/or tenants; and Housing Services Program: The 15 HMOs will provide the following housing services activities and training to NHA residents and youth to enhance their quality of life: 1) Resident Organization Education to promote Resident Organization to Enhance Resident Quality of Life; 2) Self-Sufficiency

	Education/Activities to Promote Self-Sufficiency education to Improve Quality of Life.; and 3) Economic Up-Lift Activities to Promote Economic Uplift to Develop and Achieve Self-Sufficiency. IT Doorways: The HMO's will serve overall community members, housing tenants, youth and housing management database to effectively and efficiently serve inventory of public and homeownership housing. This will be an ongoing activities when it is safe to do so for tenants and their families. FY 2020 Carryover Project: 1. Housing Services Activities \$22,841.80 x 15 HMOs 2. Housing Services mortgage counseling services to homebuyers FY 2022 Carryover Projects: 1. Homeownership Counseling (1 staff) Project Management FY 2023 Carryover Projects: 1. Housing Services Activities - Project Administration 2. Information Technology services to NHA Doorways operation: Infrastructure Imprv., Data Management, Security Services, Hardware and Software, Enterprise Mgmt & Telecommunication Support including Upgrade broadband and Information Technology to better serve low income residents FY 2024 New Projects: 15 Housing Management Offices - Housing Services Activities-3,000 HH Lease to Purchase - Project Management	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Provide self-sufficiency and other services to residents of affordable housing.	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low-income families, and families residing in NHA owned/operated units	
Types and Level of Assistance	The types and level of assistance will depend on the needs of the community being served by the fifteen (15) HMO's and as described on Line 1.2. New Homeownership Mortgage counseling to 150 families throughout the 15 HMO's.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<p style="text-align: center;">Planned</p> <p>Number of Households to be served in Year</p> <p style="text-align: center;">3,000</p>	<p style="text-align: center;">APR - Actual</p> <p>This information is only completed for an APR.</p>
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$3,363,689.00	\$0.00	\$3,363,689.00

2024-04 : Crime Prevention & Security

Program Name:	Crime Prevention & Security
Unique Identifier:	2024-04
Program Description (continued)	NHA will continue to provide crime prevention activities by implementing the following: 1) Installing solar energy streetlights to enhance security; 2) Installing perimeter fencing in public rental development sites; and 3) Implementing crime prevention activities and outreach to increase awareness. FY 2019 Carryover Projects: SSL Phase 3: Solar Streetlights for six (6) communities/development site 1. AZ12-093, Klagetoh (12 Units) 2. NM15-089, Sheepsprings (8 Units) 3. AZ12-048 Dilcon (10 Units) 4. AZ12-60 Dilcon (10 Units) 5. AZ12-063 Teesto (10 Units) 6. NM15-042 Navajo, NM (20 units)

FY 2022 Carryover Projects - Phase 3: 1. Solar Streetlights for six (6) communities/development sites: a. AZ12-093, Klagetoh (12 Units) b. NM15-089, Sheepsprings (18 Units) c. AZ12-048 Dilcon (10 Units) d. AZ12-60 Dilcon (10 Units) e. AZ12-063 Teesto (10 Units) f. NM15-042 Navajo (20 Units) 2. Fencing Project - 6 Projects @ \$30,000 each: a. AZ12-150 (50 PR Units) at Kayenta, AZ b. NM15-013 (60 PR Units) at Navajo, NM c. AZ12-001 (60 PR Units) Tuba City, AZ d. NM15-040 (75 PR Units) Pinehill, NM e. NM15-046 (25 PR Units) Pinehill, NM f. NM15-033 (2 PR Units), Alamo, NM 3. Crime Prevention Activities: 15 HMOs x 3 activities @ \$3,500 ea. FY 2023 Carryover Projects: 1. Solar Street Lights @ (6) HMOs - Phase 3 2. Fencing Projects: 2 projects @ \$125,000 3. (3) Crime Prevention Activities @ \$9,000 x 15 HMOs 4. Project Administration 5. Solar Street Light - Phase 4: a. NM15-061 Navajo, NM (21 PR units) b. AZ12-067 Kinlichee, AZ (10 PR units) c. NM15-087 Becenti, NM (20 PR units) d. AZ12-303 Kinlichee, AZ (18 PR units) e. AZ12-073 Kayenta, AZ (15 PR Units) f. NM15-109 Rock Springs, NM (14 PR Units) g. NM15-085 Huerfano, NM (10 PR Units) FY 2024 New Projects: Project Management; Solar Street Lights-Phase 4-108 PR; Solar Street Lights-Battery; Navajo Nation Sales Tax; Perimeter Fencing (2 projects) - 17 PR; Crime Prevention Activities

Eligible Activity Number	(21) Crime Prevention and Safety [202(5)]				
Intended Outcome Number	(11) Reduction in crime reports				
APR: Actual Outcome Number	This information is only completed for an APR.				
Who Will Be Assisted	Low income residents living in NHA assisted housing in various Communities				
Types and Level of Assistance	The types and level of crime prevention and safety assistance to protect the safety of families within the public rental areas to prevent stray animals and/or livestock to enter public rental areas. Webcast will be used to reduce domestic violence and substance abuse.				
APR : Describe Accomplishments	This information is only completed for an APR.				
Planned and Actual Outputs for 12-Month Program Year	<table> <tr> <th>Planned</th><th>APR - Actual</th></tr> <tr> <td colspan="2">The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</td></tr> </table>	Planned	APR - Actual	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
Planned	APR - Actual				
The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.				

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$1,937,000.00	\$0.00	\$1,937,000.00

2024-05 : Tenant-Based Rental Assistance

Program Name:	Tenant-Based Rental Assistance
Unique Identifier:	2024-05
Program Description (continued)	NHA will provide rental assistance to eligible low income Navajo families on and/or off the Navajo Nation in the private rental market. NHA will issue 100 tenant based rental assistance vouchers to provide affordable housing and opportunities for families to pursue higher education and/or find employment to promote self-sufficiency. FY 2022 Carryover Projects: 1. Section 8 for 24 Eligible Families (Jeddito) FY 2023 Carryover Project: 76 TBRA Vouchers (FCAS) FY 2024 New Projects: Section 8-Rental

	Assistance - 76 Vouchers; Section 8-Project Management; Training & Certification	
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]	
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Provide rental assistance to eligible families	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low-income eligible families	
Types and Level of Assistance	Housing assistance payments will be made directly to property owners on behalf of low-income tenants assisted by NHA under this program based on the family's ability to pay a portion of the rent, and to provide vouchers to families as provided for in the FCAS allocation.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<p>Planned</p> <p>Number of Households to be served in Year 76</p>	<p>APR - Actual</p> <p>This information is only completed for an APR.</p>
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$540,000.00	\$0.00	\$540,000.00

2024-06 : Modernization of 1937 Housing Act Units

Program Name:	Modernization of 1937 Housing Act Units
Unique Identifier:	2024-06
Program Description (continued)	<p>Under the modernization program of 1937 Housing Act, NHA has two classification of program activity which will be carried out;. 1. Planning/design (PL/DS) and 2. Construction (Constr). The planning/design program will consist of architectural and engineering to evaluate the condition of housing stock. Based on the evaluations, the retained firm will move into the renovation design phase and complete construction documents for construction procurement. The construction phase will consist of renovate the housing stock using the certified architectural design plans. Part of the overall modernization activity, a relocation program will be include to provide relocation assistance to families impacted by the planned modernization activity. FY 2022 Carryover Projects: 1. NM15-047 Crownpoint, NM-50 PRs (Demo/Rebuild) 2. NM15-552 Mariano Lake 21 PRs (Design only) 3. NM15-032 Ojo Amarillo 46 PRs Phase IV&V (Design/Construction) 4. NM15-006 Navajo, NM Planning - (100 PR Units) FY 2023 Carryover Projects: 1. NM15-552 Mariano Lake, NM (21 Units) PR FCAS 2. AZ12-003 Chinle, AZ (Planning 110 Units) PR FCAS 3. AZ12-087 Chinle, AZ (3 units) PR FCAS 4. Project Administration FY 2024 New Projects: NM15-006 Navajo, NM - Modernization - 35 PR Project Management</p>
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]
Intended Outcome Number	(3) Improve quality of substandard units
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Families Residing in 1937 Housing Act Units
Types and Level of Assistance	Type and level of assistance is that housing be brought up to current code, to meet electrical, plumbing, HVAC

	and structural integrity. NHA will provide relocation cost for families in accordance with the Relocation Policy.		
APR : Describe Accomplishments	This information is only completed for an APR.		
Planned and Actual Outputs for 12-Month Program Year		Planned	APR - Actual
	Number of Units to be Completed in Year	21	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.		

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$14,345,000.00	\$0.00	\$14,345,000.00

2024-07 : Rehabilitation of Non-1937 Housing Act Units

Program Name:	Rehabilitation of Non-1937 Housing Act Units	
Unique Identifier:	2024-07	
Program Description (continued)	NHA will conduct major rehabilitation and restoration to standard conditions and make available for low income families and/or essential families in need of housing. The method of contract will be design/build. The planning and design for 41 units will be completed in FY 2024. These units will be occupied as lease to purchase or mortgage-based homes for essential families. FY 2020 Carryover Project: Rehabilitation of 41 vacant non-1937 Act Housing units AZ12-102 Indian Wells, AZ-#4, 12, 20 (Dilkon HMO) AZ12-119 Many Farms, AZ-#3 (Chinle HMO) AZ12-127 Leupp, AZ-#1, 11, 32 (Dilkon HMO) AZ12-146 Dilkon, AZ-#16 (Dilkon HMO) AZ12-155 Chinle, AZ-#3 (Chinle HMO) AZ12-158 Round Rock, AZ-#28 (Chinle HMO) AZ12-165 White Cone, AZ-#12, 17 (Dilkon HMO) AZ12-541 Dilkon, AZ-#4, 14, 16 (Dilkon HMO) NM15-066 Two Greyhills, NM-#3, 18 (Tohatchi HMO) NM15-067 Coyote Canyon, NM-#27 (Tohatchi HMO) NM15-072 Two Grey Hills, NM-#39, 40 (Crownpoint HMO) NM15-074 Dalton Pass, NM-#17, 20 (Crownpoint HMO) NM15-084 Huerfano, NM-#21 (Ojo Amarillo HMO) NM15-088 Sheepsprings, NM-#16 (Tohatchi HMO) NM15-091 Alamo, NM-#11 (Tohajiilee HMO) NM15-102 Naschitti, NM-#8 (Tohatchi HMO) NM15-103 Casamero Lake, NM-#1, 8, 9, 19, 22 (Thoreau HMO) NM15-117 Rock Springs, NM-#61 (Tohatchi HMO) NM15-121 Becenti, NM-#77 (Crownpoint HMO) NM15-123 Sheepsprings, NM-#58 (Tohatchi HMO) NM15-128 Standing Rock, NM-#79 (Crownpoint HMO) NM15-622 Smith Lake, NM-#4, 10 (Thoreau HMO) NM15-680 Thoreau, NM-#22, 23 (Thoreau HMO) NM15-681 Smith Lake, NM-#16 (Thoreau HMO) NM15-710 Lake Valley, NM-#17 (Ojo Amarillo HMO) NM15-982 Mariano Lake, NM-#87 (Thoreau HMO)	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(5) Address homelessness	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low income eligible and essential eligible families.	
Types and Level of Assistance	Under this program, NHA owns the units and will be bringing the vacant housing units up to standards for occupancy.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual

	Number of Households to be served in Year 20	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$3,270,000.00		\$3,270,000.00

2024-08 : Improvements to Provide Accessibility for Disabled Persons

Program Name:	Improvements to Provide Accessibility for Disabled Persons	
Unique Identifier:	2024-08	
Program Description (continued)	The NHA Section 504 program will continue to evaluate and identify critical housing stocks that require modification to meet the Accessibility requirements low-income individuals across the Navajo Nation. Part of the program activity, NHA will continue with housing intake, eligibility evaluations to qualify individual for accessible housing in our 1937 Housing Act and NAHASDA stock. In order to modify non-accessible units, NHA will retain qualified professional to perform the evaluations, design and constructions within each program year. FY 2020 Carryover Projects: 1. AZ12-012 Window Rock, AZ-#50, 52, 86; 2. AZ12-187 Dilkon, AZ-#7; 3. AZ12-192 Tuba City, AZ-#3, 4, 5, 6, 7; 4. AZ12-512 Tolani Lake, AZ-#4; 5. NM15-079 Church Rock, NM-#29; 6. NM15-106 Naschitti, NM-#40; 7. NM15-318 Chilchitah, NM-#48; 8. NM15-319 Iyanbito, NM-#49 (Infeasible - Use budget to cover 504 cost increase). FY 2024 New Project: Project Management	
Eligible Activity Number	(5) Rehabilitation of Rental Housing [202(2)]	
Intended Outcome Number	(9) Provide accessibility for disabled/elderly persons	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Families Residing in 1937 Housing Act Units and NAHASDA Rental Units (NHA and Sub-Recipient Developed).	
Types and Level of Assistance	As required by the American with Disability Act Standards, certain rental units will be rehabilitated to meet the needs of residents with disabilities under HUD Section 504 in satisfaction of a Voluntary Compliance Agreement entered into with the HUD Office of Fair Housing and Equal Opportunity. The type of assistance will be handle bars, lighting fixtures, countertops, accessible routes and ramps, site grading, plumbing, communication fixtures, exterior utility/meters, egress for wheelchairs, and other accommodations necessary to meet ADA standards.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned Number of Units to be Completed in Year 13	APR - Actual This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$1,477,337.00	\$0.00	\$1,477,337.00
2024-09 : New Construction of Rental Housing		
Program Name:	New Construction of Rental Housing	
Unique Identifier:	2024-09	
Program Description (continued)	<p>Part of the new construction of rental housing program, NHA will continue yearly with community-base planning and construction efforts for new rental housing across the Navajo Nation. NHA will follow their established development process of pre-planning, planning/design and construction for all phase of housing development. As part of the planning/design, NHA will use the service of license design/architectural firms for housing developments and license construction contractors for the construction phase. Lastly, part of the housing development across the Navajo Nation, NHA will assist local Navajo Chapter with selection suitable housing plots for development. Design will be completed for three (3) projects at Rock Springs, NM, Lukachukai, AZ and Window Rock, AZ. The construction will be in FY 2023. 2020 Carryover Projects: 1. NM15-176 Rock Springs, NM-10 PR Construction 2. AZ12-200 Lukachukai, AZ-20 PR Construction 3. AZ12-450 Houck, AZ-30 PR Planning 4. AZ12-2251 Window Rock, AZ-60 PR Construction 5. Tolani Lake, AZ - Duplex-24 PR Construction 2022 Carryover Projects: 1. Burn Out Units-Various (Risk Management) (\$1,067,170) 2. Burn Out Units-Various (Risk Management) (\$1,000,000) 3. Project Administration 4. Burn-out Units (Risk Management) (\$2,500,000) FY 2024 New Projects: NM15-XXX Tohajilee, NM-20 PR; Project Management</p>	
Eligible Activity Number	(4) Construction of Rental Housing [202(2)]	
Intended Outcome Number	(7) Create new affordable rental units	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low Income Eligible Families	
Types and Level of Assistance	<p>New affordable NHA-owned rental units will be constructed and/or re-constructed for those units considered beyond repairs within the 5 NHA housing management districts and various communities served by sub-recipients funded for such projects. In addition, the NHA will secure the services of third party developers to carry out the development activities in coordination with communities and major stakeholders consistent with the Sustainable Community Master Plans. Under this program IHBG funds will only be used to serve the needs of low-income families. The size (number of bedrooms) and location of each unit will be dependent on the families to be assisted. Each new unit will provide a quality, energy efficient residence for an eligible family. All new rental units shall meet the required Section 504 thresholds for 5% of units to meet mobile-impaired and 2% to serve the visual and hearing-impaired design standards. Admissions and Occupancy Policies will be applied to new public rental tenants.</p>	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<p>Planned</p> <p>Number of Units to be Completed in Year 54</p>	<p>APR - Actual</p> <p>This information is only completed for an APR.</p>
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	
Uses of Funding:		

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$18,300,000.00	\$0.00	\$18,300,000.00
2024-10 : New Construction of Homeownership Housing		
Program Name:	New Construction of Homeownership Housing	
Unique Identifier:	2024-10	
Program Description (continued)	<p>As part of the new construction of homeownership program, NHA will continue its annual community planning and construction efforts for new scattered and/or subdivision across the Navajo Nation. NHA will follow their established development process of pre-planning, planning/design and construction for all phase of housing development. As part of the planning/design, NHA will use the service of license design/architectural firms for housing developments. Lastly, part of the housing development across the Navajo Nation, NHA will assist enrolled Navajo tribal members or community officials with housing planning and constructing on approved homesites and/or community lease properties. Under this program IHBG funds will only be used to serve the needs of low-income families including low income Navajo Veterans. Navajo Nation funds will be used for the Former Bennett Area projects as identified in column M. FY 2020 Carryover Projects: 1. Southwest Indian Foundation (SWIF) - 14 Scattered Sites (HO) 2. AZ12-404- 10 HO/NM15-404 Scattered Sites-Planning/Construction-25 HO (5) AZ12 404: Ft. Defiance, Dilkon, Navajo, Kayenta, Chinle (5) NM15 404: Pinehill, Crownpoint, Tohatchi, Ojo Amarillo, Thoreau 3. FBFA Scattered Sites-NN Funds-7 HO 4. FBFA Scattered Sites-B219:B237Planning/Construction- 8 HO 5. FBFA NN Funds-Renovation-45 HO 6. FBFA NN Funds-HSL Assistance, 54 HO 7. Southwest Indian Foundation (SWIF) - Planning and Construction of (12) SS Units FY 2021 Carryover Projects: 1. NN Veterans Administration - Planning for 30 HO SS 2. Scattered Sites - 30 HO Planning 3. Scattered Sites - 9 HO Construction (AZ/NM 405) 4. Risk Management 1 HO FY 2022 Carryover Projects: 1. Scattered Sites-Planning 2. AZ12-406/NM15-406 Scattered Sites-Construction 3. Project Administration (Sub-Recipient) FY 2023 Carryover Projects 1. HO units for Navajo Nation Veterans Administration 2. HO Units for FBFA 3. New (43) HO Scattered Sites 4. Burn-out Units (Risk Management) (\$2,125,000) FY 2024 New Projects: Scattered Sites-27 HO; Project Management</p>	
Eligible Activity Number	(11) New Construction of Homebuyer Units [202(2)]	
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Provide low-income families with the opportunity to become homeowners.	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low-Income and Very Low -Income Eligible Families	
Types and Level of Assistance	<p>New affordable homeownership units will be constructed within the 5 NHA housing management districts and communities served by sub-recipients funded for such projects. In addition, new homeownership units will be constructed in various communities as determined feasible. The size (number of bedrooms) and location of each unit will be dependent on the families to be assisted. Each new unit will provide a quality, energy efficient residence for an eligible family. Upon request units will be made 504 compliant. Families will be required to pay monthly payments, not to exceed 20%. SWIF homes will be granted to very low income families.</p>	

APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned Number of Units to be Completed in Year 46	APR - Actual This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$9,854,987.00	\$0.00	\$9,854,987.00

2024-14 : Transitional and Group Home Improvement

Program Name:	Transitional and Group Home Improvement								
Unique Identifier:	2024-14								
Program Description (continued)	NHA completed a structural feasibility study which revealed that the planned renovation is not feasible. NHA will meet with Chapter officials and move towards eventual demolition in 2024. FY 2020 Carryover Projects: 1. Birdsprings, AZ - Assisted Living Rehabilitation will be demolished in FY 2024								
Eligible Activity Number	(9) Other Rental Housing Development [202(2)]								
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Based upon the engineering assessment of the assisted living facility, it was determined that the facility is unfeasible for repairs due to the foundation beyond repairs. Also, the demolition of the assisted living facility is necessary for the health and safety of the elderly families.								
APR: Actual Outcome Number	This information is only completed for an APR.								
Who Will Be Assisted	Low Income Eligible Families								
Types and Level of Assistance	The assisted living facility will not be rehabilitated due to feasibility study.								
APR : Describe Accomplishments	This information is only completed for an APR.								
Planned and Actual Outputs for 12-Month Program Year	<table><tr><td></td><td>Planned</td><td>APR - Actual</td></tr><tr><td>Number of Units to be Completed in Year</td><td>1</td><td>This information is only completed for an APR.</td></tr></table>				Planned	APR - Actual	Number of Units to be Completed in Year	1	This information is only completed for an APR.
	Planned	APR - Actual							
Number of Units to be Completed in Year	1	This information is only completed for an APR.							
APR: If the program is behind schedule, explain why	This information is only completed for an APR.								

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$1,470,023.00	\$0.00	\$1,470,023.00

2024-16 : Infrastructure Development

Program Name:	Infrastructure Development
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Unique Identifier:	2024-16				
Program Description (continued)	NHA will complete planning infrastructure development for projects which are needed to ensure the on-going health and safety of NHA residents as well as the viability of existing/future affordable housing projects. Improvements and development of utilities for housing areas and new housing development including utilities and street repairs. FY 2020 Carryover Projects: 1. AZ12-176 Kaibeto, AZ-Water & Wastewater- 24 HO/12 PR 2. AZ12-182C Kaibeto, AZ-Water & Wastewater (Planning) FY 2021 Carryover Project: 1. AZ12-182C Kaibeto, AZ-Water & Wastewater-6 HO/36 PR FY 2024 New Projects: 1. Leach Field/Septic Tank Repairs/Replacement - 49 PR 2. Street Repairs/Replacement - 358 PR/HO				
Eligible Activity Number	(24) Infrastructure to Support Housing [202(2)]				
Intended Outcome Number	(4) Improve quality of existing infrastructure				
APR: Actual Outcome Number	This information is only completed for an APR.				
Who Will Be Assisted	Low income families will be assisted with infrastructure improvement.				
Types and Level of Assistance	Project are all in the planning stages.				
APR : Describe Accomplishments	This information is only completed for an APR.				
Planned and Actual Outputs for 12-Month Program Year	<table> <tr> <th>Planned</th><th>APR - Actual</th></tr> <tr> <td colspan="2">The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</td></tr> </table>	Planned	APR - Actual	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
Planned	APR - Actual				
The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.				

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$3,620,000.00	\$0.00	\$3,620,000.00

2024-17 : Model Activities

Program Name:	Model Activities
Unique Identifier:	2024-17
Program Description (continued)	NHA has several model program activities such as new office/maintenance building development, youth center development /improvement and facility owned security/fire protection expansions to protect NHA staff and property. NHA will follow the established process of pre-planning, planning/design and construction for all phase of facility improvement and/or development. As part of the planning/design, NHA will use the service of license design/architectural firms for housing developments and license construction contractors for the construction phase. FY 2020 Carryover Projects with carryover budget: 1. Chinle, AZ - HMO Office Building \$4,055,154.71 2. Security doors, gates, fencing, locks to NHA Buildings \$170,175.00 3. NN ODY Youth Complex - Crownpoint, NM \$1,000,000.00 4. 504 Retrofit - Pinehill & Tohajiilee HMO - Planning & Renovation \$980,000.00 5. Little Folks Day Care & Retaining Wall \$263,175.64 6. 3 HMOs Drainage Correction: Kayenta, Shiprock, Ojo Amarillo \$499,578.21 FY 2021 Carryover Projects: 1. Dilkon Maintenance Warehouse \$1,002,147.64 2. Fire Alarm Systems for (11) NHA Buildings \$270,980 FY 2022 Carryover Projects 1. Design/Building Parking Lot at Ft. Defiance, Window Rock, AZ, Navajo, NM \$2,224,450 2. 504 Retrofit for 8 HMO's-Construction \$636,864.00 3. NHA Office Building

	ADA Retrofits-Planning \$139,000 4. Tuba City HMO Doors and Hardware \$20,000 FY 2023 Carryover Project NTU Student Housing Planning/A&E/Environmental Assessment \$3,000,000				
Eligible Activity Number	(22) Model Activities [202(6)]				
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Improve accessibility to HMO offices and safety and upgrades of HMO buildings and to serve the childcare center and provide youth activities in the new Crownpoint Youth Complex				
APR: Actual Outcome Number	This information is only completed for an APR.				
Who Will Be Assisted	Low income families				
Types and Level of Assistance	Housing Management Offices will receive accessibility upgrade & retrofit to units to allow reasonable accommodation to tenants; replacement of office building for safety and security for NHA employees, tenants, youth and child care center.				
APR : Describe Accomplishments	This information is only completed for an APR.				
Planned and Actual Outputs for 12-Month Program Year	<table> <tr> <th>Planned</th><th>APR - Actual</th></tr> <tr> <td colspan="2">The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</td></tr> </table>	Planned	APR - Actual	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
Planned	APR - Actual				
The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.				

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$3,119,750.00	\$0.00	\$3,119,750.00

2024-18 : Rehabilitation Assistance to Existing Homeowners

Program Name:	Rehabilitation Assistance to Existing Homeowners
Unique Identifier:	2024-18
Program Description (continued)	NHA will continue planning and rehabilitation efforts for (4) four activities across the Navajo Nation. NHA will follow their established development process of pre-planning, planning/design and construction for all phase of housing rehabilitation assistance. As part of the planning/design, NHA will use the service of license design/architectural firms for housing developments and license construction contractors for the construction phase. FY 2021 Carryover Projects: 1. Aneth, UT - 23 HOs 2. Newcomb, NM - B Clifford 1 HO 3. Shiprock, NM H. Lewis FY 2022 Carryover Project: 1. Standing Rock, NM - NM15 #128 (Planning) FY 2024 New Projects: Karigan Townhomes - 13 HO
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]
Intended Outcome Number	(3) Improve quality of substandard units
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Eligible low-income families who currently own existing housing units which are in substandard condition.
Types and Level of Assistance	The type and level of assistance will be electrical repairs, structural repairs due to flooding and settlement, and rehabilitation including but not limited to the following: Interior and exterior repairs on stuccos for elderly families. Under this program, eligible low-income homeownership families residing in existing dilapidated housing units will

	be provided with decent, safe, sanitary and energy efficient living conditions for very low income Elderly or disabled families at no cost or charge for rehabilitation assistance to the homeowners.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned Number of Units to be Completed in Year 0	APR - Actual This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$1,181,797.00	\$0.00	\$1,181,797.00

2024-19 : Rehabilitation Assistance to Existing NAHASDA Public Rental Units

Program Name:	Rehabilitation Assistance to Existing NAHASDA Public Rental Units		
Unique Identifier:	2024-19		
Program Description (continued)	These NAHASDA public rental units require major roofing replacements in order to bring the units up to standard for occupancy. FY 2021 Carryover Project: Roofing Replacement: AZ12-186 Many Farms, AZ 4 PR Units (Need Unit #s) NM15-133 Crownpoint, NM 20 PR Units (Need Unit #s)		
Eligible Activity Number	(5) Rehabilitation of Rental Housing [202(2)]		
Intended Outcome Number	(3) Improve quality of substandard units		
APR: Actual Outcome Number	This information is only completed for an APR.		
Who Will Be Assisted	Eligible low-income families.		
Types and Level of Assistance	The type and level of assistance is to bring the units up to safety standard. The roof replacement will ensure protection of the unit envelop and extend the life of the units.		
APR : Describe Accomplishments	This information is only completed for an APR.		
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual	
	Number of Units to be Completed in Year	24	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.		

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$76,000.00		\$76,000.00

2024-20 : HUD Resident Opportunities and Self-Sufficiency

Program Name:	HUD Resident Opportunities and Self-Sufficiency	
Unique Identifier:	2024-20	
Program Description (continued)	To serve and link tenants to support services and activities to improve their quality of life through education and to build their financial literacy knowledge to make sound financial decisions, skills and awareness to make progress towards economic independence and housing self-sufficiency. and work with other stakeholders to develop local strategies to address the needs of residents and remove barriers to make progress towards achieving self-sufficiency. Total amount of the grant is \$717,750.00. 25% will be cost-shared with IHBG funds for the amount of \$179,437.50. \$80,000 for the FY 2022.	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(6) Assist affordable housing for low income households	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low income families.	
Types and Level of Assistance	The type and level of assistance is to provide supportive services for the low income families residing in public rental housing and homeownership. Activities will include financial literacy, orientation and/or training.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned Number of 0 Households to be served in Year	APR - Actual This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$0.00	\$20,000.00	\$20,000.00

2024-21 : HUD VASH

Program Name:	HUD VASH	
Unique Identifier:	2024-21	
Program Description (continued)	This program is funded through FY 2015 Congressional appropriations and is designed to provide subsidized assistance to Navajo Veterans who are in need of supportive services and are homeless or chronic homelessness. All participants are required to be screened by the Veterans Affairs (VA) to confirm eligibility and referral for this program prior to participation. The rental assistance will be provided on and/or off the Navajo Nation, within the Navajo Housing Authority jurisdiction. The NHA will incorporate and continue to administer the 20 Tribal HUD VASH vouchers designated for homeless Navajo veterans under its regular Tenant-based Rental Assistance Program in coordination with the VA. FY 2022 Carryover Project: Assist 20 Low Income homeless, Navajo Veterans	
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]	
Intended Outcome Number	(5) Address homelessness	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Navajo American Veterans who are homeless or at-risk at being homeless that have been referred to the program by	

	the VA or its designee. Family incomes may not exceed 80 percent of the local area Median Income.		
Types and Level of Assistance	Eligible Navajo Veterans will receive a rent subsidy so that their payments do not exceed 30 percent of their monthly adjusted gross income.		
APR : Describe Accomplishments	This information is only completed for an APR.		
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual	
	Number of Households to be served in Year	0	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.		

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$0.00	\$20,000.00	\$20,000.00

2024-22 : Demolition and Rebuild of Homeownership Units

Program Name:	Demolition and Rebuild of Homeownership Units								
Unique Identifier:	2024-22								
Program Description (continued)	NHA will plan for demolition and rebuild units that are no longer considered Formula Current Assisted Stock but will remain under the management and operation of NHA as these units will become NAHASDA homeownership units. This project will be initiated in FY 2021 for planning however the actual demolition and rebuild will not occur until 2023. FY 2020 Carryover Project: 1. NM15-043 Crownpoint, NM Demo/Rebuild (30) HO Units 2. Demo/rebuilt Vacant HO Units: (balance covers Unit #6,16,20, 21) a. NM15-622 Smith Lake, NM- HO #6 b. NM15-622 Smith Lake, NM-1 HO #16 c. NM15-622 Smith Lake, NM-1 HO #20 d. NM15-622 Smith Lake, NM-1 HO #21 e. NM15-681 Smith Lake, NM-1 HO #4								
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]								
Intended Outcome Number	(6) Assist affordable housing for low income households								
APR: Actual Outcome Number	This information is only completed for an APR.								
Who Will Be Assisted	Eligible low-income families								
Types and Level of Assistance	Project are all in the planning stages. The level and type of assistance will be at no charge to 30 low income elderlys.								
APR : Describe Accomplishments	This information is only completed for an APR.								
Planned and Actual Outputs for 12-Month Program Year	<table><tr><td></td><td>Planned</td><td>APR - Actual</td></tr><tr><td>Number of Units to be Completed in Year</td><td>5</td><td>This information is only completed for an APR.</td></tr></table>				Planned	APR - Actual	Number of Units to be Completed in Year	5	This information is only completed for an APR.
	Planned	APR - Actual							
Number of Units to be Completed in Year	5	This information is only completed for an APR.							
APR: If the program is behind schedule, explain why	This information is only completed for an APR.								

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program	Total all other funds to be expended in 12-month	Total funds to be expended in 12-month
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year (L)	program year (M)	program year (N=L+M)
\$2,041,062.00	\$0.00	\$2,041,062.00

2024-23 : Rehabilitation of Non-1937 Act Homeownership Units

Program Name:	Rehabilitation of Non-1937 Act Homeownership Units							
Unique Identifier:	2024-23							
Program Description (continued)	Maintenance Division plans to contract for a design/build firms for the rehabilitation activity to bring the vacant units into housing codes for occupancy. The condition of units are in different levels of condition. The project will be initiated in FY 2022 and completed in FY 2023. FY 2021 Carryover Projects: 1. NM15-092 Standing Rock, NM-1 HO #14 2. NM15-093 Ojo Encino, NM-1 HO #17 3. NM15-100 Ojo Encino, NM-1 HO #41 4. NM15-108 Smith Lake, NM-1 HO #25 5. NM15-118 Littlewater, NM-1 HO #30 6. NM15-072 Two Greyhills, NM-1 HO #25 7. NM15-652 Newcomb, NM-1 HO #3 8. NM15-652 Newcomb, NM-1 HO #12 9. NM15-097 Coyote Canyon, NM-1 HO #74 10. NM15-116 Rock Springs, NM-1 HO #45 11. NM15-116 Rock Springs, NM-1 HO #54 12. NM15-090 Shiprock, NM-1 HO #43 13. NM15-084 Huerfano, NM-1 HO #11 14. NM15-120 Huerfano, NM-1 HO #54 15. NM15-120 Huerfano, NM-1 HO #63 16. NM15-114 Bluff View, NM-1 HO #114 17. NM15-114 Bluff View, NM-1 HO #131 18. AZ12-117 Cornfields, AZ-1 HO #10 19. AZ12-142 Greasewood, AZ-1 HO #2 20. AZ12-802 Klagehoh, AZ-1 HO #4 21. AZ12-902 Tees Toh, AZ-1 HO #20 22. AZ12-155 Chinle, AZ-1 HO #8 23. AZ152-119 Many Farms, AZ-1 HO #4 24. AZ12-153 Round Rock, AZ-1 HO #6 25. AZ12-153 Round Rock, AZ-1 HO #9 26. AZ12-158 Round Rock, AZ-1 HO #31 27. AZ12-125 Pinon, AZ-1 HO #2 28. AZ12-962 Shonto, AZ-1 HO #5							
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]							
Intended Outcome Number	(3) Improve quality of substandard units							
APR: Actual Outcome Number	This information is only completed for an APR.							
Who Will Be Assisted	Eligible low-income families							
Types and Level of Assistance	The type and level of assistance is to bring the units up to standard and put the units back into availability for occupancy using the NAHASDA HO policy and procedure for low income families. This activity is using the design/build method.							
APR : Describe Accomplishments	This information is only completed for an APR.							
Planned and Actual Outputs for 12-Month Program Year	<table> <tr> <th></th><th>Planned</th><th>APR - Actual</th></tr> <tr> <td>Number of Units to be Completed in Year</td><td>12</td><td>This information is only completed for an APR.</td></tr> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	12	This information is only completed for an APR.	
	Planned	APR - Actual						
Number of Units to be Completed in Year	12	This information is only completed for an APR.						
APR: If the program is behind schedule, explain why	This information is only completed for an APR.							

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$1,400,000.00	\$0.00	\$1,400,000.00

2024-24 : Emergency Assistance for Utility Cost - Low Income

Program Name:	Emergency Assistance for Utility Cost - Low Income
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Unique Identifier:	2024-24		
Program Description (continued)	To provide emergency assistance for utility cost to be directly paid to the utility supplier for low income families across the Navajo Nation in response to COVID-19 virus and due to increase prices in utility cost which has caused significant impact on the daily necessities for electricity, natural gas, propane, water and waste water and are facing disconnect notices through their local utility companies across the Navajo Nation.		
Eligible Activity Number	(18) Other Housing Service [202(3)]		
Intended Outcome Number	(12) Other-must provide description in the box below If Other: To address Navajo Nation emergency response to assist families pay utility bills for low income families who have loss and/or seeking employment due to continued spread of COVID-19.		
APR: Actual Outcome Number	This information is only completed for an APR.		
Who Will Be Assisted	Low income household across the Navajo Nation		
Types and Level of Assistance	The type and level of assistance will be a one time payment assistance for families are in arrears with the local utility companies. Utilities include electricity, natural gas, propane, water and waste water.		
APR : Describe Accomplishments	This information is only completed for an APR.		
Planned and Actual Outputs for 12-Month Program Year		Planned	APR - Actual
	Number of Households to be served in Year	5,000	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.		

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$6,000,000.00	\$0.00	\$6,000,000.00

2024-25 : Emergency Assistance for Utility Cost - Non-Low-Income

Program Name:	Emergency Assistance for Utility Cost - Non-Low-Income
Unique Identifier:	2024-25
Program Description (continued)	To provide emergency assistance for utility cost directly paid to the utility supplier for non-low-income families across the Navajo Nation in response to COVID-19 virus and due to increase prices in utility cost which has caused significant impact on the daily necessities for electricity, natural gas, propane, water and waste water and are facing disconnect notices through their local utility companies across the Navajo Nation. The total assistance will not exceed 10% of the amount planned for the tribal program year.
Eligible Activity Number	(18) Other Housing Service [202(3)]
Intended Outcome Number	(12) Other-must provide description in the box below If Other: To address Navajo Nation emergency response to assist families pay utility bills for non-low-income families who have been impacted from COVID-19.
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Non-low-income household across the Navajo nation; Non low-income will not receive the same benefits as low-income families; (1000.110(d))

Types and Level of Assistance	The type and level of assistance will be a one time payment that families are in arrears with the local utility companies. Utilities include electricity, natural gas, propane, water and waste water.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<p>Planned</p> <p>Number of Households to be served in Year</p> <p>1,000</p>	<p>APR - Actual</p> <p>This information is only completed for an APR.</p>
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$1,000,000.00	\$0.00	\$1,000,000.00

Maintaining 1937 Act Units, Demolition, and Disposition

Maintaining 1937 Act Units	The 1937 Act Public Rental Units will be maintained by NHA fifteen (15) Housing Maintenance Departments. The Maintenance Division will address annual inspections, routine and preventative maintenance work orders, extraordinary maintenance, and move out repairs. Annual inspections will be conducted based upon an established schedule beginning on 10/01/2023 and ending at 100% on 09/30/2024. The annual inspections are to record deficiencies and note conditions within the units. Work orders will be generated to correct the identified deficiencies and/or to replace or repair the appliances. Preventative maintenance will be carried out on all appliances in the units throughout FY 2024. Extraordinary maintenance activities such as roof repairs, stucco repairs, painting the exterior and, erosion control, and interior repair projects, will be conducted throughout FY 2024. Move out repairs will be conducted upon move out of tenant and prior to re-occupancy. The move out repairs are intended to return the unit to a safe and sanitary condition, and to turn over to Housing Management Offices for reassignment to eligible families. Work orders will be generated for all services requested for public rental units and addressed within a timely manner in accordance with the NHA Maintenance Policy
Demolition and Disposition	NHA will demolish and rebuild (97) 1937 Housing Act public rental units. Portion of the units are vacant and/or occupied which will require relocation of families. The three (3) individual Architectural Firms hired performed the structure evaluations and determined that all of the units displayed several signs of structural failure within the floor, wall and/or roof systems. Each one of development sites have notification sent to the HUD/SWONAP office recommending the request for demolition and rebuild of units. 1. NM15-047 (50) Crownpoint, New Mexico 2. NM15-032 (46) Ojo Amarillo, New Mexico 3. NM15-622 (4) Smith Lake, New Mexico 4. NM15-681 (1) Smith Lake, New Mexico Insert information needed below: Beginning Date: Ending date: Project No: Location of Units: September 2023 September 2024 NM15-047 Crownpoint, NM September 2023 September 2024 NM15-032 Ojo Amarillo, NM September 2023 September 2024 NM15-622 Smith Lake, NM September 2023 September 2024 NM15-681 Smith Lake, NM

Budget Information

Sources of Funding

Funding Source	Amount on hand at beginning of program year (A)	Amount to be received during 12-month program year (B)	Total sources of funds (C=A+B)	Funds to be expended during 12-month program year (D)	Unexpended funds remaining at end of program year (E=C-D)
IHBG Funds:	\$252,786,682.42	\$73,340,780.00	\$326,127,462.42	\$123,141,187.00	\$202,986,275.42
IHBG Program Income:	\$16,053,196.80	\$1,500,000.00	\$17,553,196.80	\$0.00	\$17,553,196.80
Title VI:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Title VI Program Income:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1937 Act Operating Reserves:	\$0.00		\$0.00	\$0.00	\$0.00
Carry Over 1937 Act Funds:	\$0.00		\$0.00	\$0.00	\$0.00

LEVERAGED FUNDS

ICDBG Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Federal Funds:	\$70,243,849.17	\$0.00	\$70,243,849.17	\$40,000.00	\$70,203,849.17
LIHTC:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Federal Funds:	\$3,574,830.34	\$0.00	\$3,574,830.34	\$0.00	\$3,574,830.34
Total:	\$342,658,558.73	\$74,840,780.00	\$417,499,338.73	\$123,181,187.00	\$294,318,151.73

Uses of Funding

Program Name	Unique Identifier	Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
Operations and Maintenance of 1937 Act Units	2024-01	\$27,690,000.00	\$0.00	\$27,690,000.00
Operation and Maintenance of NAHASDA-Assisted Housing Units	2024-02	\$4,000,000.00	\$0.00	\$4,000,000.00
Housing Services	2024-03	\$3,363,689.00	\$0.00	\$3,363,689.00
Crime Prevention & Security	2024-04	\$1,937,000.00	\$0.00	\$1,937,000.00
Tenant-Based Rental Assistance	2024-05	\$540,000.00	\$0.00	\$540,000.00
Modernization of 1937 Housing Act Units	2024-06	\$14,345,000.00	\$0.00	\$14,345,000.00
Rehabilitation of Non-1937 Housing Act Units	2024-07	\$3,270,000.00		\$3,270,000.00
Improvements to Provide Accessibility for Disabled Persons	2024-08	\$1,477,337.00	\$0.00	\$1,477,337.00
New Construction of Rental Housing	2024-09	\$18,300,000.00	\$0.00	\$18,300,000.00
New Construction of Homeownership Housing	2024-10	\$9,854,987.00	\$0.00	\$9,854,987.00
Transitional and Group Home Improvement	2024-14	\$1,470,023.00	\$0.00	\$1,470,023.00
Infrastructure Development	2024-16	\$3,620,000.00	\$0.00	\$3,620,000.00

Model Activities	2024-17	\$3,119,750.00	\$0.00	\$3,119,750.00
Rehabilitation Assistance to Existing Homeowners	2024-18	\$1,181,797.00	\$0.00	\$1,181,797.00
Rehabilitation Assistance to Existing NAHASDA Public Rental Units	2024-19	\$76,000.00		\$76,000.00
HUD Resident Opportunities and Self-Sufficiency	2024-20	\$0.00	\$20,000.00	\$20,000.00
HUD VASH	2024-21	\$0.00	\$20,000.00	\$20,000.00
Demolition and Rebuild of Homeownership Units	2024-22	\$2,041,062.00	\$0.00	\$2,041,062.00
Rehabilitation of Non-1937 Act Homeownership Units	2024-23	\$1,400,000.00	\$0.00	\$1,400,000.00
Emergency Assistance for Utility Cost - Low Income	2024-24	\$6,000,000.00	\$0.00	\$6,000,000.00
Emergency Assistance for Utility Cost - Non-Low-Income	2024-25	\$1,000,000.00	\$0.00	\$1,000,000.00
Planning and Administration		\$18,454,542.00	\$0.00	\$18,454,542.00
Loan Repayment (describe in 3 & 4 below)		\$0.00	\$0.00	\$0.00
Total		\$123,141,187.00	\$40,000.00	\$123,181,187.00

APR	HUD VASH - \$273,840 ROSS - \$717,750 Navajo Nation - \$3,574,830.34 ARPA - \$9,150,000.00
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APR	The answer to this question is only requested for an APR.
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Other Submission Items

Useful Life/Affordability Period(s)	<p>The useful life of the proposed units for new construction under the FY2023 NAHASDA grant is 20 years. The useful life of the proposed units for rehabilitation activities under the NAHASDA FY2023 grant will be established on a graduated scale based on the estimated dollar value or Total Development Costs; however, this will be no more than 20 years. During this time period the units constructed will be made available to eligible families and the cost for construction, rehabilitation and model activities will remain affordable. Upon completion of a detailed cost analysis of Total Development Cost, the useful life provisions may be further amended. 1. Length of Useful Life: Every IHBG-assisted project must be used for affordable housing purposes throughout the useful life of the project (the "affordability period"). Pursuant to the HUD Office of Native American Programs, Guidance No. 2014-09(R), or the most recent HUD guidance, the affordability period for each project varies and depends on the amount of IHBG funds used. The affordability period is determined in accordance with the following guidelines:</p> <p>IHBG Funds Invested Affordability Period Under \$5,000 6 months \$5,000 to \$15,000 5 years \$15,001 to \$40,000 10 years Over \$40,000 15 years New construction 20 years</p>
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Model Housing and Over-Income Activities	These activities are described in the program description section of the one-year plan.
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Tribal and Other Indian Preference Does the tribe have a preference policy?	<p>YES</p> <p>The Tribal and Indian Preference can be located in the NHA's Public Rental Admissions, Occupancy, Collection, Grievance and Termination Policies, Section D (2)(3) and Section (E)(1)(2) of the Mutual Help Homeownership</p>
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	Opportunity Admission and Occupancy, Collection and Termination Policy, which provides: "Preference Rating, Eligible applicants who qualify for preference under the below categories shall receive priority over other applicants: a) Applicants who are displaced; b) Applicants who are living in substandard housing; and c) Applicants who are claiming local preferences. Applicants will be rated in accordance with the Preference Rating System. Applicants claiming Preferences shall be required to submit supporting documents from all sources. The preference status must be re-verified prior to selection for occupancy or when a Public Rental unit becomes vacant for selection or availability of a Public Rental unit.											
Anticipated Planning and Administration Expenses Do you intend to exceed your allowable spending cap for Planning and Administration?	NO											
Actual Planning and Administration Expenses Did you exceed your allowable spending cap for Planning and Administration?	The answer to this question is only requested for an APR.											
Does the tribe have an expanded formula area?:	NO											
Total Expenditures on Affordable Housing Activities:	<table><tr><td></td><td>All AIAN Households</td><td>AIAN Households with Incomes 80% or Less of Median Income</td></tr><tr><td>IHBG Funds</td><td>\$0.00</td><td>\$0.00</td></tr><tr><td>Funds from Other Sources</td><td>\$0.00</td><td>\$0.00</td></tr></table>				All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income	IHBG Funds	\$0.00	\$0.00	Funds from Other Sources	\$0.00	\$0.00
	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income										
IHBG Funds	\$0.00	\$0.00										
Funds from Other Sources	\$0.00	\$0.00										
For each separate formula area, list the expended amount	The answer to this question is only requested for an APR.											

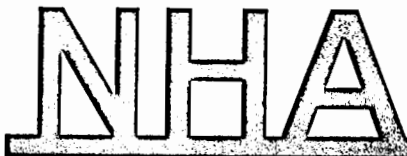
Indian Housing Plan Certification Of Compliance

In accordance with applicable statutes, the recipient certifies that it will comply with Title II of the Civil Rights Act of 1968, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and other federal statutes, to the extent that they apply to tribes and TDHEs, see 24 CFR 1000.12.	YES
In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that there are households within its jurisdiction at or below 80 percent of median income.	YES
The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD:	YES
Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA:	YES

Tribal Wage Rate Certification

1. You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations

in place in order for it to determine and distribute prevailing wages.	
2. You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.	YES
3. You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.	
4. List the activities using tribally determined wage rates:	



Hooghan—Center of Family Growth, Strength and Beauty
NAVAJO HOUSING AUTHORITY

RESOLUTION NHA-5164-2023

**RESOLUTION OF THE BOARD OF COMMISSIONERS
OF THE NAVAJO HOUSING AUTHORITY**

EXHIBIT

B

Approving the Fiscal Year 2024 Navajo Nation Indian Housing Plan for the Native American Housing Assistance and Self-Determination Act of 1996 Indian Housing Block Grant Funding and Requesting Approval by the Resources and Development Committee of the 25th Navajo Nation Council.

WHEREAS:

1. Pursuant to 6 N.N.C. Sections 605 and 616 (B)(3), the Board of Commissioners of the Navajo Housing Authority ("NHA") is empowered with the authority to manage the affairs of NHA, including the power to do any and all things necessary or desirable, to secure the financial aid of the Federal Government in the undertaking of providing safe, decent and sanitary housing; and
2. Public Law 104-330, the Native American Housing Assistance and Self-Determination Act of 1996 ("NAHASDA") was enacted to provide housing assistance that recognizes the right of Indian self-determination and self-governance, through a block grant program known as the Indian Housing Block Grant ("IHBG"); and
3. Pursuant to 24 CFR §1000.206 and §1000.212, NHA, as the Tribally Designated Housing Entity ("TDHE") for the Navajo Nation, is responsible for submitting the Indian Housing Plan ("IHP") to the United State Department of Housing and Urban Development ("HUD") on behalf of the Navajo Nation, pursuant to 24 CFR § 1000.501. NHA as the TDHE is responsible for monitoring CFR activities, ensuring compliance with applicable federal requirements and monitoring performance goals under the IHP; and
4. NHA verifies that the proposed Fiscal Year 2024 Navajo Nation IHP and its certifications and contents meet applicable federal laws and regulations including the NAHASDA regulations; and
5. NAHASDA requires all IHP's to contain a certification that the Indian tribe has: (a) had an opportunity to review the IHP and has authorized the TDHE to submit the IHP on behalf of the tribe; or (b) has delegated to the TDHE the authority to submit the HP on behalf of the tribe, without prior review by the tribe; and
6. NHA shall present the Fiscal Year 2024 IHP to the Navajo Nation for review and authorization before submitting the IHP to HUD on behalf of the Navajo Nation; and
7. HUD notified NHA that the NHA IHBG program allocation estimate for FY 2024 is Ninety-Two Million Two Hundred Seventy-Two Thousand Seven Hundred Eleven Dollars (\$92,272,711.00), which NHA has integrated into the Fiscal Year 2024 Navajo Nation Indian Housing Plan as part of NHA's planned expenditures; and
8. NHA, through the NHA Board of Commissioners, believes it is in the best interest of the Navajo Nation that the Resources and Development Committee of the Navajo Nation Council and the Navajo Nation authorize NHA's submission of the Fiscal Year 2024 IHP to HUD on or before July 18, 2023.

RESOLUTION NHA-5164-2023

May 31, 2023

Page 2

NOW, THEREFORE BE IT RESOLVED THAT:

A. The Board of Commissioners of the Navajo Housing Authority hereby approves the Fiscal Year 2024 Navajo Nation IHP, attached hereto as Exhibit "A", to complete ongoing renovation projects, build new housing units, and to conduct eligible affordable housing activities.

B. The Board of Commissioners of the Navajo Housing Authority hereby requests the approval and support of the Resources and Development Committee of the Navajo Nation Council and requests authorization to submit the Navajo Nation's FY 2024 IHP to HUD on behalf of the Navajo Nation.

C. The Board of Commissioners of the Navajo Housing Authority hereby verifies that the FY 2024 Navajo Nation Indian Housing Plan, its certifications and contents, comply with applicable federal laws and regulations including the NAHASDA regulations contained at 24 CFR Part 1000.

D. The Board of Commissioners of the Navajo Housing Authority hereby authorizes the NHA Interim Chief Executive Officer to submit the FY 2024 IHP to the Resources and Development Committee of the Navajo Nation Council for review and approval, and to secure authorization, in compliance with NAHASDA, through the Navajo Nation President's execution, prior to submission to HUD.

E. The Board of Commissioners of the Navajo Housing Authority hereby directs the NHA Interim Chief Executive Officer, to coordinate and ensure compliance with all applicable regulatory requirements, criteria and codes implemented by the contributing external parties and/or agencies responsible for housing development activities within the Navajo Nation.

CERTIFICATION

Commissioner David Sloan moved that the foregoing Resolution NHA-5164-2023 be adopted and this was seconded by Commissioner Tammy Yazzie.

Same was passed by the following vote:


AYES: 3 NAYS: 0 ABSTAINED: 0

The Secretary, thereupon, declared said motion carried and said Resolution NHA-5164-2023 was adopted this 31st day of May, 2023.

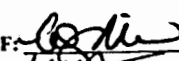


David Sloan, Chairperson
NHA BOARD OF COMMISSIONERS

ATTEST:



Kerrie L. Begaye, Secretary/Treasurer
NHA BOARD OF COMMISSIONERS

RESPECTIVE CHIEF: 

LEGAL REVIEW: 

CHIEF EXECUTIVE OFFICER: 

