

RESOLUTION
OF THE LAW AND ORDER COMMITTEE
OF THE NAVAJO NATION COUNCIL

23rd NAVAJO NATION COUNCIL - First Year 2015

AN ACTION

RELATING TO LAW AND ORDER; APROVING AND RECOMMENDING TO THE
BUDGET AND FINANCE COMMITTEE THE NAVAJO NATION DEPARTMENT OF
JUSTICE'S FISCAL YEAR 2016 BUDGET

BE IT ENACTED;

SECTION ONE. FINDINGS

- A. The Navajo Nation Council gave their Law and Order Committee oversight over the Navajo Nation Department of Justice, 2 N.N.C. § 601 (C) (2).
- B. The Navajo Nation Council gave their Law and Order and Committee power "(t)o review, amend, recommend and submit:" the Navajo Nation Department of Justice' Fiscal Year 2016 annual budget to the Budget and Finance Committee and the Navajo Nation Council 2 N.N.C. § 601 (B) (15), 2 N.N.C. § (840) (A).
- C. The Navajo Nation President recommended the proposed Navajo Nation Department of Justice' Fiscal Year 2016 Budget to the Law and Order Committee and which is provided on the Fund Type Budget Summary, EXHIBIT A. 12 N.N.C. § 830 (I).
- D. The Law and Order Committee held a budget hearing and took budget testimony regarding the Navajo Nation Department of Justice' Fiscal Year 2016 Budget. 12 N.N.C. § 840 (A).

SECTION TWO - APPROVING AND RECOMMENDING

- A. The Law and Order Committee approves the Navajo Nation Department of Justice' Fiscal Year 2016 Budget. EXHIBIT A.

B. The Law and Order request the Budget and Finance Committee and the Navajo Nation Council adopt the Navajo Nation Department of Justice' Fiscal Year 2016 Budget, as set forth in the General Fund Comparative Summary, EXHIBIT B, and Recommended Changes to the General Fund Budget forms, EXHIBIT C.

C. The Law and Order Committee authorize the Committee Chairman or Vice-Chairman to meet and negotiation with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Law and Order Committee of the Navajo Nation Council at a duly called meeting a Navajo Nation Council Chambers, Window Rock, (Arizona), at which a quorum was present and that same was passed by a vote of 3 in favor and 0 opposed, this 13th day of August 2015.



Hon. Edmund Yazzie, Chairperson
Law and Order Committee

Motion: Hon. Otto Tso

Second: Hon. Kee Allen Begay

A quorum of 4members present

Business Unit	Program	Fiscal Year 2015 General Fund Budget	Fiscal Year 2016 Navajo Nation Funds						Total
			Proposed General Fund Budget	Indirect Cost Fund	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	
104001	Office of the Attorney General	3,633,202	3,272,914	1,332,987					4,605,901
104002	Navajo-Hopi Legal Services Program	332,087	345,595						345,595
104004	Juvenile Justice	768,300	805,579						805,579
104005	Office of the Prosecutor	1,869,230	1,463,237						1,463,237
									0
									0
									0
									0
									0
									0
									0
									0
									0
									0
									0
									0
									0
									0
									0
									0
	Total	6,602,819	5,887,325	1,332,987	0	0	0	0	7,220,312

Branch: EXECUTIVE

Division: DEPARTMENT OF JUSTICE

[illegible]

Recommended Changes to the General Fund Budget

Branch:

EXECUTIVE

Division:

DEPARTMENT OF JUSTICE

[illegible]

Recommended Conditions of Appropriations and Legislative Concerns

Branch: EXECUTIVE

Division: DEPARTMENT OF JUSTICE

[illegible]

Recommended Unmet Needs Budgets

Branch:

EXECUTIVE

Division: DEPARTMENT OF JUSTICE

(A) Business Unit Number	(B) Program Title	(C) Amount of Unmet Need	(D) Explanation of Recommended UNMET NEEDS to the Fiscal Year 2015 General Fund Budget
104005	OFFICE OF THE PROSECUTOR	444,747	This UNMET NEEDS will cover the Reclassification of Prosecutorial position and Salary Adjustment after the reclassifications are completed including the fringe benefits (\$421,739). Additional Travel Expenses in amount of (\$6,624). The District Office Supplies, Non Cap Furniture & Equipment to replace outdated and corrupted workstations for 4 staff. (\$4,800.00). Also to cover Communication and Utilities to the District Offices (\$4,000.00); Repairs & Maintenance (\$4,000.00) and the Insurance Premiums for the Positions (\$3,584). Total amount requesting in UNMET NEEDS: \$444,747.00
	TOTAL:	444,747	