

LEGISLATIVE SUMMARY SHEET

Tracking No. 0335-18

DATE: October 3, 2018

TITLE OF RESOLUTION: AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; AMENDING TCDCJN-25-06, TCDCMA-08-07, RDCS-58-14, RDCS-61-14, RDCD-90-15, RDCAP-22-16 AND RDCMY-52-17, BY APPROVING THE NAVAJO NATION DIVISION OF TRANSPORTATION NAVAJO NATION ROAD FUND PROJECT BUDGET EXTENSIONS IN THE AMOUNT OF \$6,884,266.58 TO ALLOW THE FUNDS FOR 38 ROAD PROJECTS TO BE USED BEYOND THE DATE OF THE FISCAL YEARS IN WHICH THE FUNDS WERE ALLOCATED OR EXTENDED

PURPOSE: The purpose of this resolution is to amend prior Resources and Development resolutions to correct inadvertently omitted and erroneous projects and to approve project budget extensions for 38 Road Fund projects to allow the funds to be used beyond the date of the fiscal years in which the funds were allocated.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

5-DAY BILL HOLD PERIOD: SNOTAH
Website Posting Time/Date: 9:18am 10/10/18
Posting End Date: 10/15/2018
Eligible for Action: 10/14/2018

PROPOSED STANDING COMMITTEE RESOLUTION
23rd NAVAJO NATION COUNCIL – Fourth Year, 2018

INTRODUCED BY


(Sponsor)

TRACKING NO. 0335-18

AN ACTION

RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE;
AMENDING TCDCJN-25-06, TCDCMA-08-07, RDCS-58-14, RDCS-61-14, RDCD-
90-15, RDCAP-22-16 AND RDCMY-52-17, BY APPROVING THE NAVAJO
NATION DIVISION OF TRANSPORTATION NAVAJO NATION ROAD FUND
PROJECT BUDGET EXTENSIONS IN THE AMOUNT OF \$6,884,266.58 TO
ALLOW THE FUNDS FOR 38 ROAD PROJECTS TO BE USED BEYOND THE
DATE OF THE FISCAL YEARS IN WHICH THE FUNDS WERE ALLOCATED OR
EXTENDED

BE IT ENACTED:

Section One. Authority

The Resources and Development Committee is the oversight committee for the Navajo Nation Division of Transportation and is the oversight committee for the Navajo Nation Road Fund Regulations. 2 N.N.C. § 502(C)(1). *See also* RDCJN-36-14.

Section Two. Findings

A. The RDC previously approved TCDCJN-25-06, TCDCMA-08-07, RDCS-58-14, RDCS-61-14, RDCD-90-15, and RDCAP-22-16, which were Road Fund allocations or reallocations to various Navajo Nation Road Fund Projects. These resolutions (with select exhibits omitted) are attached as **Exhibits A, B, C, D, E and F**, respectively.

- 1 B. The RDC also approved RDCMY-52-17 which granted a project extension date of
2 "9/30/18" to various Navajo Nation Road Fund Projects originating in Fiscal Years
3 2003, 2005, 2006, 2007, 2014, and 2015. This resolution (with select exhibits
4 omitted) is attached as **Exhibit G**.
- 5 C. In a letter from Division Director, Garret Silversmith, dated August 15, 2018,
6 attached as **Exhibit H**, the Navajo Nation Division of Transportation ("NDOT")
7 requested project budget extensions for 38 Road Fund projects to allow the funds to
8 be used beyond the date of the fiscal years in which the funds were allocated. The
9 project budget extensions will permit the completion of 38 Navajo Nation Road Fund
10 projects as shown in **Exhibit I**.
- 11 D. The Navajo Nation Road Fund Regulations ("Regulations"), as approved by
12 resolution RDCJN-36-14, regulate the Navajo Nation Road Fund which is funded by
13 the fuel excise tax. These Regulations state at Section VII – Use of Unexpended
14 Funds, "[a]ny unexpended funds within a fiscal year shall be reverted back to the
15 Fund Balance and eligible for reallocation for the following fiscal year specific to
16 Section V [eligible road maintenance and road improvement activities]."
- 17 E. The requested project extensions are from various business units as listed in **Exhibit**
18 **J** and were allocated in Fiscal Years 2006, 2007, 2014, 2015, and 2016. Although the
19 amounts have lapsed, the funds in these accounts have not reverted back to the Road
20 Fund Balance.
- 21 F. The Navajo Nation Resources and Development Committee hereby finds it in the best
22 interest of the Navajo Nation that the funds not be reverted back to the Fund Balance
23 and that the funds continue to be expended through project budget extensions for the
24 road projects listed in **Exhibit I**.
- 25 G. The Executive Branch has completed its Executive Review process. The Office of
26 Management and Budget, Office of the Controller and Department of Justice have
27 indicated the documentation as sufficient. These approvals are provided in **Exhibit I**.
- 28

29 **Section Three. In the best interest to amend TCDCJN-25-06 by extending select**
30 **project dates to September 30, 2020**

1 A. TCDCJN-25-06 approved the allocation of several Fuel Excise Tax projects listed
2 in Exhibit A of TCDCJN-25-06 and is attached hereto as **Exhibit A**.

3 B. It is in the best interest of the Navajo Nation to extend the project dates for Black
4 Mesa Bus Route Drainage (CO1303), Pueblo Colorado Wash Crossing (CO1305)
5 and Red Valley HS Parking Lot (CO1311) to September 30, 2020 to allow for
6 project completion.
7

8 **Section Four. In the best interest to amend TCDCMA-08-07 by extending select**
9 **project dates to September 30, 2020**

10 A. TCDCMA-08-07 approved the allocation of several Fuel Excise Tax projects
11 listed in Exhibit A of TCDCMA-08-07 and is attached hereto as **Exhibit B**.

12 B. It is in the best interest of the Navajo Nation to extend the project dates for N124
13 Road Improvement Oak Springs (CO1320) and N61 Road Improvement
14 Whippoorwill (CO1323) to September 30, 2020 to allow for project completion.
15

16 **Section Five. In the best interest to amend RDCS-58-14 by adding two projects**
17 **that were omitted from the final resolution and extending the project dates to**
18 **September 30, 2020**

19 A. RDCS-58-14 approved the reallocation of several Fuel Excise Tax projects listed
20 in Exhibit A of RDCS-58-14 and is attached hereto as **Exhibit C**. Based on a
21 memo dated February 15, 2015 from OMB to NDOT attached as **Exhibit C-1**,
22 two projects, specifically the Tohajiilee Road Improvement (CO1506) and Low
23 Water Crossing (CO1507) were intended to be included in the final resolution of
24 RDCS-58-14 but were inadvertently omitted. *See also* Budget Forms 1 to 3 of
25 attached **Exhibit C-1**.

26 B. It is in the best interest of the Navajo Nation to rectify the omission of Tohajiilee
27 Road Improvement (CO1506) and Low Water Crossing (CO1507) by adding
28 these projects to RDCS-58-14.
29
30

1 C. It is in the best interest of the Navajo Nation to extend the project dates for
2 Tohajiilee Road Improvement (CO1506) and Low Water Crossing (CO1507) to
3 September 30, 2020 to allow for project completion.
4

5 **Section Six. In the best interest to amend RDCS-61-41 by extending select**
6 **project dates to September 30, 2020**

7 A. RDCS-61-14 approved the allocation of several Fuel Excise Tax projects listed in
8 Exhibit A of RDCS-61-14 and is attached hereto as **Exhibit D**.

9 B. It is in the best interest of the Navajo Nation to extend the project dates for Ft.
10 Defiance Route 112 (CO1514), N124 Oak Springs (CO1515), Jeddito Route 9056
11 (CO1516), Dilkon Route N9837 (CO1519), Shiprock Route N546 (CO1521),
12 Sanostee Route N2015 (CO1523), Red Valley Route N5020 (CO1524), Cameron
13 Access Road (CO1526), Kayenta N106 abd N591 (CO1530), Shonto N128
14 (CO1531), Leupp N6910 (CO1535), Whitehorse Lake/Maintenance Yard
15 (CO1542), Black Mesa Low Water Crossing N8065 and N8066 (CO1544),
16 Lukachukai N12 and N13 (CO1545), Pinon N41 and N4 (CO1546), Chinle
17 Agency Road Improvement (CO1547), Nazlini N27 (CO1548), Whippoorwill
18 N65 (CO1549), Blue Gap N29 (CO1550), Tselani N251(S) (CO1551) and Many
19 Farms N59 and N8085 (CO1553) to September 30, 2020 to allow for project
20 completion.
21

22 **Section Seven. In the best interest to amend RDCD-90-15 by extending select**
23 **project dates to September 30, 2020**

24 A. RDCD-90-15 approved the allocation of several Fuel Excise Tax projects listed in
25 Exhibit A of RDCD-90-15 and is attached hereto as **Exhibit E**.

26 B. It is in the best interest of the Navajo Nation to extend the project dates for
27 Window Rock Airport (CO1560), NDOT Road Project Preliminary (CO1564),
28 Jeddito/Skunk Springs 9102 (CO1564), and Whitehorse Lake Maintenance Yard
29 (CO1567) to September 30, 2020 to allow for project completion.
30

1 **Section Eight. In the best interest to amend RDCAP-22-16 by extending select**
2 **project dates to September 30, 2020**

- 3 A. RDCAP-22-16 approved the allocation of several Fuel Excise Tax projects listed
4 in Exhibit A of RDCAP-22-16 and is attached hereto as **Exhibit F**.
- 5 B. It is in the best interest of the Navajo Nation to extend the project dates for Ft.
6 Defiance Street Lighting (CO1575), Pinon N8030Gravel (CO1576), Inscription
7 House N16 Culverts (CO1577), Navajo County Gravel Crushing (CO1579),
8 Coconino County School Bus Route (CO1580) and Navajo Oil and Gas
9 (CO1582) to September 30, 2020 to allow for project completion.

10
11 **Section Nine. In the best interest to amend RDCMY-52-17**

- 12 A. On May 30, 2017, the RDC approved, RDCMY-52-17 titled "Approving The
13 Navajo Nation Division Of Transportation Navajo Nation Road Fund Allocation
14 Modification In The Amount Of \$2,839,495.70 to Allow the Funds to be Used
15 Beyond the Date of the Fiscal Years in Which the Funds Were Allocated." This
16 resolution is attached as **Exhibit G**.
- 17 B. In a letter from the NDOT Division Director dated December 19, 2016 and
18 accompanied by a Dilkon Chapter Resolution, the Navajo Nation Division of
19 Transportation requested a change to one of the projects and is attached as
20 **Exhibit G-1**. The requested change was to redirect funds from the project for
21 N9837 (Business Unit #CO1519) to N9857; however, the change was not
22 incorporated into "Exhibit A" of resolution RDCMY-52-17.
- 23 C. The Office of the Controller has indicated that in order to fund project number
24 N9857 an amendment to "Exhibit A" of resolution RDCMY-52-17 is required.
- 25 D. The amendment to redirect funds from N9837 to N9857 is appropriate since
26 N9857 is a bus route and has a higher traffic count. Route N9857 is also in the
27 Transportation Planning Department's Inventory.
- 28
29
30

Section Ten. Approvals

- A. The Navajo Nation hereby amends TCDCJN-25-06 by extending project dates to September 30, 2020 for Black Mesa Bus Route Drainage (CO1303), Pueblo Colorado Wash Crossing (CO1305) and Red Valley HS Parking Lot (CO1311).
- B. The Navajo Nation hereby amends TCDCMA-08-07 by extending project dates to September 30, 2020 for N124 Road Improvement Oak Springs (CO1320) and N61 Road Improvement Whippoorwill (CO1323).
- C. The Navajo Nation hereby amends RDCS-58-14 by adding Tohajiilee Road Improvement (CO1506) and Low Water Crossing (CO1507) as additional projects approved by RDCA-58-14.
- D. The Navajo Nation hereby amends RDCS-58-14 by extending the project dates to September 30, 2020 Tohajiilee Road Improvement (CO1506) and Low Water Crossing (CO1507).
- E. The Navajo Nation hereby amends RDCS-61-41 by extending the project dates to September 30, 2020 for Ft. Defiance Route 112 (CO1514), N124 Oak Springs (CO1515), Jeddito Route 9056 (CO1516), Dilkon Route N9837 (CO1519), Shiprock Route N546 (CO1521), Sanostee Route N2015 (CO1523), Red Valley Route N5020 (CO1524), Cameron Access Road (CO1526), Kayenta N106 and N591 (CO1530), Shonto N128 (CO1531), Leupp N6910 (CO1535), Whitehorse Lake/Maintenance Yard (CO1542), Black Mesa Low Water Crossing N8065 and N8066 (CO1544), Lukachukai N12 and N13 (CO1545), Pinon N41 and N4 (CO1546), Chinle Agency Road Improvement (CO1547), Nazlini N27 (CO1548), Whippoorwill N65 (CO1549), Blue Gap N29 (CO1550), Tselani N251(S) (CO1551) and Many Farms N59 and N8085 (CO1553).
- F. The Navajo Nation hereby amends RDCCD-90-15 by extending the project dates to September 30, 2020 for Window Rock Airport (CO1560), NDOT Road Project Preliminary (CO1564), Jeddito/Skunk Springs 9102 (CO1564), and Whitehorse Lake Maintenance Yard (CO1567) to September 30, 2020 to allow for project completion.
- G. The Navajo Nation hereby amends RDCAP-22-16 by extending the project dates to September 30, 2020 for Ft. Defiance Street Lighting (CO1575), Pinon N8030 Gravel

(CO1576), Inscription House N16 Culverts (CO1577), Navajo County Gravel Crushing (CO1579), Coconino County School Bus Route (CO1580), and Navajo Oil and Gas (CO1582)

H. The Navajo Nation hereby amends RDCMY-52-17 by removing project N9837 from Exhibit A in RDCMY-52-17 and inserting Project N9857. The funds intended for project N9837 are to be redirected to project N9857.

Section Eleven. Directive

The Navajo Nation hereby directs the Office of the Controller to release the funds initially allocated for project N9837 to project N9857. The Office of the Controller is directed to redirect the funds within 5 days from the date this resolution is approved.



TCDCJN-25-06

**TRANSPORTATION AND COMMUNITY DEVELOPMENT COMMITTEE
OF THE NAVAJO NATION COUNCIL**

20TH NAVAJO NATION COUNCIL - FOURTH YEAR, 2006

AN ACTION RELATING TO TRANSPORTATION; APPROVING THE NAVAJO
NATION ROAD FUNDING PLAN FOR FISCAL YEAR 2006

BE IT ENACTED:

1. The Navajo Nation approves the Navajo Nation Road Funding Plan for Fiscal Year 2006 as set forth in "Exhibit A."
2. Funds are available to pay for this Plan as identified in "Exhibit B."
3. The Navajo Department of Transportation is authorized to use the funds for the projects identified in the Plan.

CERTIFICATION

I hereby certify that the foregoing legislation was duly considered by the Transportation and Community Development Committee of the Navajo Nation Council at a duly called meeting at Burnham Chapter, Navajo Nation, (New Mexico), at which a quorum was present and that the same was passed by a vote of 5 in favor and 0 opposed, this 9th day of June, 2006.



Chairperson, Transportation and
Community Development Committee

Motion: David Rico
Second: Willie Begay

Navajo Nation FET 2006 Priority List

Priority	Route #	Proj. #	Proj. Name/Location	Mi.	Chapter	FETRP			Agency	Score	Safety Need	1st Con. Yr.	Project Description
						Est Cost	Funding						
1	N/A	233	Navajo AML/JUMTRA parking	N/A	St Michaels	\$ 269,985	100%		Ft. Defiance	100	Med.	2006	P, S, & E Design
2	N/A	160	Shiprock Airport-Runway	N/A	Shiprock	\$ 31,729	5%		Shiprock	100	High	2006	Rehabilitate runway.
3	N/A	161	Chinle Airport	N/A	Chinle	\$ 4,500	5%		Chinle	100	Med	2006	Airport Master Plan.
4	N/A	162	Tuba City Airport	N/A	Western	\$ 5,000	5%		Tuba City	100	Med	2006	Airport Master Plan.
5	N/A	163	Window Rock Airport	N/A	St. Michaels	\$ 4,500	5%		Ft. Defiance	100	Med	2006	Airport Master Plan.
6	N/A	164	Ganado Airport access road	N/A	Ganado	\$ 1,279	5%		Ft. Defiance	100	Med	2006	P, S, & E Design for access road.
7	N/A	165	Crownpoint Airport	N/A	Crownpoint	\$ 18,306	6%		Eastern	100	High	2006	Rehabilitate runway.
8	N368	150	Nenahnezad bus route	2.7	Nenahnezad	\$ 571,371	100%		Shiprock	95	High	2006	Heavy maintenance for bus route
9	Various	167	Sanostee various dirt roads	80	Sanostee	\$ 6,076	100%		Shiprock	95	High	2006	Payment to BIA to blade dirt roads.
10	512, 570, & 364	198	Shiprock streets	?	Shiprock	\$ 1,763,711	100%		Shiprock	95	High	2006	pavement overlay of existing streets.
11	CR-004 A	109	Southern portion of Manuelito Canyon Road	7	Chi Chil Tah	\$ 783,861	50%		Eastern	90	High	2006	Heavy maintenance for bus route
12	N37	156	Coal Mine Road school route	4.24	Coyote Canyon	\$ 530,000	100%		Ft. Defiance	90	High	2006	Heavy maintenance for bus route
13	N9073	176	Blue Canyon road	13.2	Ft. Defiance	\$ 171,740	100%		Ft. Defiance	90	High	2006	To establish new alignment.
14	N/A	206	Airport and Street Lighting	N/A	Navajo Nation	\$ 48,560	100%		Navajo Nation	90	High	2006	Funding to support Street and Airport lights.
15	N9102	104	Jeddito bus route	6	Jeddito	\$ 431,000	50%		Ft. Defiance	85	High	2006	Heavy maintenance for bus route
16	CR-006 B	112	Oak Mesa bus route	3.5	Chi Chil Tah	\$ 385,571	50%		Eastern	80	High	2006	Heavy maintenance for bus route
17	N/A	119	Navajo Fish and Wildlife office complex	N/A	St. Michaels	\$ 20,000	100%		Ft. Defiance	80	High	2006	P, S, & E Design
18	N8065	107	Black Mesa bus route drainage crossing	N/A	Black Mesa	\$ 468,676	100%		Chinle	80	High	2006	Construct low water crossing.
19	N20	108	Coppermine bus route	27.8	Coppermine	\$ 64,000	20%		Western	80	High	2006	Grade, drain, and pave roadway.
20	N9003	131	Pueblo Colorado Wash crossing	N/A	Greasewood	\$ 250,000	100%		Ft. Defiance	80	High	2006	Construct low water crossing.
21	N124	143	Aspen Loop bus route	10.6	Oak Springs	\$ 711,185	100%		Ft. Defiance	80	High	2006	Heavy maintenance for bus route
22	CR7750	174	Lake Valley bus route	5.77	Lake Valley	\$ 800,000	66%		Eastern	80	High	2006	Grade, drain, and pave roadway.
23	N/A	210	Chapter House, Senior Center & Head Start Parking Lot	N/A	Bread Springs	\$ 169,245	100%		Eastern	75	Med	2006	P, S, & E Design
24	CR 004-E	111	Badger Loop CR-004 E	3	Chi Chil Tah	\$ 335,940	85%		Eastern	75	High	2006	Blade, Shape, Base course, Soil Stabilizer, Chip Seal, Testing.
25	N/A	159	Window Rock Airport - Rehabilitate Runway 2/20	N/A	Navajo Nation	\$ 1,017	10%		Ft. Defiance	75	High	2006	Matching Funds for AIP 3-04-0051-06

Navajo Nation FET 2006 Priority List

Priority	Route #	Proj. #	Proj. Name/Location	Mi.	Chapter	Est. Cost	FETRF Funding	Agency	Score	Safety Need	1st Con. Yr.	Project Description
26	N/A	132	Red Valley High School Parking Lot	N/A	Red Valley	\$ 73,901	100%	Shiprock	70	Med	2006	P, S, & E Design
27	N/A	106	US 191 at N102	N/A	Chinle	\$ 57,037	33%	Chinle	70	High	2006	Installation of New Traffic Lights.
28	N6530	184	Chilchinbeto Estates Access Road	0.2	Chilchinbeto	\$ 500,000	4%	Western	55	High	2006	Heavy Maintenance
Total Budget						\$ 627,938						

EXHIBIT "B"

Level Of Count	Number	Account Description	Budget Amount	General Ledge	Variance	Balance	Posting	Edit Code
2		NN ROAD FUND					N	
7	506005.1231	(FET)-Current Yr		(8,491,205.83)	8,491,205.83			
7	506005.1232	(FET)-Prior Year		(1,258.00)	1,258.00			
7	506005.1233	(FET)-Penalty		(3,821.75)	3,821.75			
7	506005.1234	(FET)-Interest		(249.00)	249.00			
7	506005.1238	1% Reserve-FET		72,112.88	(72,112.88)			
6	506005.1230	Fuel Excise Tax		(8,424,421.70)	8,424,421.70	B		
5	506005.1200	Taxes		(8,424,421.70)	8,424,421.70	N		
7	506005.1422	Int Inc-Mrkt Security		(1,074,114.90)	1,074,114.90			
6	506005.1420	Interest		(1,074,114.90)	1,074,114.90	B		
5	506005.1410	Investment Income		(1,074,114.90)	1,074,114.90	I		
4	506005.1400	Financial Revenues, net		(1,074,114.90)	1,074,114.90	N		
7	506005.1521	Fees-Fuel Distributr		(2,600.00)	2,600.00			
7	506005.1525	Fees-Fuel Carrier		(2,731.00)	2,731.00			
7	506005.1526	Fees-Fuel Retailer		(7,500.00)	7,500.00			
6	506005.1520	Fuel		(12,831.00)	12,831.00	B		
5	506005.1510	Fees		(12,831.00)	12,831.00	I		
4	506005.1500	Fees & Permits		(12,831.00)	12,831.00	N		
7	506005.1942	Prior Year Carry Over	(7,608,930.38)		(7,608,930.38)			
6	506005.1930	Miscellaneous	(7,608,930.38)		(7,608,930.38)	B		
5	506005.1851	Program Revenue	(7,608,930.38)		(7,608,930.38)	I		
7	506005.1996	Allocation	(9,972,000.00)		(9,972,000.00)			
6	506005.1991	Overhead Allocation	(9,972,000.00)		(9,972,000.00)	B		
5	506005.1890	Other Revenues	(9,972,000.00)		(9,972,000.00)	I		
4	506005.1850	Other Revenue Sources	(17,580,930.38)		(17,580,930.38)	N		
3	506005.1000	Revenues	(17,580,930.38)	(9,511,367.60)	(8,069,562.78)	N		
7	506005.6530	Fees	456,066.10	456,066.10				
7	506005.6540	Expenses	135,968.66	(379,231.34)	515,200.00			
6	506005.6520	Consulting	592,034.76	76,834.76	515,200.00	B		
5	506005.6510	Professional Services	492,095.78	76,834.76	515,200.00	I		
7	506005.6990	Subcontracted Services	14,194,361.69	4,222,361.69	9,972,000.00			
6	506005.6980	Subcontracted Services	14,194,361.69	4,222,361.69	9,972,000.00	B		
5	506005.6950	Subcontracted Services	14,194,361.69	4,222,361.69	9,972,000.00	I		
4	506005.6500	Contractual Services	14,786,396.45	4,299,196.45	10,487,200.00	N		
7	506005.7440	Print Advertising	11,508.81	9,500.69	2,008.12			
6	506005.7410	Media	11,508.81	9,500.69	2,008.12	B		
5	506005.7300	Media	11,508.81	9,500.69	2,008.12	I		
4	506005.7000	Special Transactions	11,508.81	9,500.69	2,008.12	N		
7	506005.9024	Roads	2,758,919.00	2,504,826.00	254,093.00			
7	506005.9026	Parking Lot, Sidewalk, Streetlgt	24,106.12	24,106.12				
6	506005.9020	Infrastructure	2,783,025.12	2,528,932.12	254,093.00	B		
5	506005.9000	Real Property	2,783,025.12	2,528,932.12	254,093.00	I		
4	506005.9000	Capital Outlay	2,783,025.12	2,528,932.12	254,093.00	N		
3	506005.2000	Expenses	17,580,930.38	6,837,629.26	10,743,301.12	N		
2		NN ROAD FUND		(2,673,738.34)	2,673,738.34	N		

EW
GA
05/31/06



TCDCMA-08-07

**RESOLUTION OF THE
TRANSPORTATION AND COMMUNITY DEVELOPMENT COMMITTEE
OF THE NAVAJO NATION COUNCIL**

21st NAVAJO NATION COUNCIL—First Year, 2007

AN ACTION RELATING TO TRANSPORTATION AND COMMUNITY
DEVELOPMENT; APPROVING THE NAVAJO NATION FY 2007 ROAD
FUNDING PLAN

BE IT ENACTED:

The Navajo Nation hereby approves the Navajo Nation FY
2007 Road Fund Plan, as recommended by the Road Fund Ad Hoc
Committee, for projects to be funded by the Navajo Nation
Fuel Excise Tax, attached hereto as Exhibit A.

CERTIFICATION

I hereby certify that the foregoing resolution was
duly considered by the Transportation and Community
Development Committee of the Navajo Nation Council at a
duly called meeting at Window Rock, Navajo Nation
(Arizona), at which a quorum was present and the same was
passed by a vote of 7 in favor and 0 opposed, this 6th day
of March, 2007.

Chairperson, Transportation and
Community Development Committee

Motion: Willie Begay
Second: Jerry Bodie

ORIGINAL

EXHIBIT A

2007 Road Fund Priority List

Priority	Route #	Proj. #	Proj. Name/Location	Mi.	Chapter	Est. Cost	FETR Funding	Agency	Proj. Inv.	Safety Need	1st Con. Yr.	Project Description
1	US 163	N/A	Kayenta Township	N/A	Kayenta	\$92,333.00	63%	Western	No	Med.	2007	Matching AZDOT Funding - Construct stop light at intersection of US 163 & school turn-off
2	N/A	N/A	Mariano Lake Chapter Access Road	N/A	Mariano	\$40,000.00	100%	Eastern Ft.	No	High	2007	Establish & design the Chapter house access road
3	N 124	N/A	N124 Road Improvement	10	Oak Springs	\$711,185.00	100%	Defiance	No	High	2007	Phase II: Improve & Gravel N124 - Aspen Loop Road
4	N/A	N/A	Becenti Chapter Parking Lot	N/A	Becenti	\$968,900.00	100%	Eastern	No	High	2007	Plan, design, & construction Chapter house parking lot & access road
5	N/A	N/A	San Juan Chapter Farm Road Improvement	10	San Juan	\$431,980.00	100%	Shiprock	No	Low	2007	Improve 10 miles of farm roads; including preliminary environmental surveys
6	N 61	N/A	N 61 Road Improvement	1	Whippoorwill	\$135,683.00	100%	Chinle	No	Med.	2007	Recondition, shape, & improve road surface
7	N/A	N/A	HDDT Inc Parking Lot	N/A	Whippoorwill	\$307,570.00	100%	Chinle	No	Med.	2007	Improve elderly assisted/group home parking lot & access road
8	N 8073	N/A	N 8073	10	Pinon	\$1,028,288.00	100%	Chinle	No	Med.	2007	Improve and gravel road
9	N 122	N/A	N*22	13.7	Ramah	\$900,000.00	100%	Eastern	No	High	2007	Matching New Mexico GRIP Project Funding - Improve community bus route
10	N 9065	N/A	N9065	6	Teesto	\$351,000.00	100%	Defiance Ft.	Yes	Low	2007	Improve and gravel 6 miles of road
11	N 7113	N/A	N7113 Red Willow Road	6.2	Mariano Lake	\$50,000.00	100%	Eastern	No	High	2007	Identify & establish alignment on 6.2 miles of road
12	N/A	N/A	Mariano Lake Chapter Parking Lot	N/A	Mariano Lake	\$70,000.00	100%	Eastern	No	Med.	2007	Plan & design Chapter house parking lot
13	N/A	N/A	Twin Lakes Sr. Parking Lot	N/A	Twin Lakes	\$100,000.00	100%	Defiance Ft.	No	Low	2007	Requesting additional funds to complete construction of parking lot
14	N 8031	N/A	N8031	6	Hardrock	\$536,895.00	100%	Chinle		Med.	2007	Improve and gravel 6 miles of road
15	N/A	N/A	Monument Valley Visitor Center	N/A	Ojato	\$1,134,000.00	47%	Western	No	Low	2007	Visitor Center parking lot earthwork & paving; and Road C asphalt overlay
16	N/A	N/A	WNA Road Maintenance	223	Coconino County	\$272,000.00	100%	Western	No	High	2007	Provide maintenance on 16 BIA roads located in Coconino County
17	48	N/A	McKinley County Road 48	5.5	Manuelito	\$987,070.00	100%	Eastern	No	Low	2007	Purchase material to improve & chip seal road

2007 Road Fund Priority List

Priority	Route #	Proj. #	Proj. Name/Location	Mi.	Chapter	Est. Cost	FETRF Funding	Agency	Proj. Inv.	Safety Need	1st Con. Yr.	Project Description
18	US 160	N/A	US 160 Match	N/A	Tuba City	\$133,450.00	100%	Western	No	Low	2007	Matching AZDOT Funding - Construct 2 turn-offs off US 160 in Tuba City
19	N/A	N/A	Newcomb Sr. Parking Lot	N/A	Newcomb Navajo	\$50,000.00	100%	Shiprock	No	Low	2007	Pave Senior Center Parking Lot
20	N/A	N/A	Road Inventory	N/A	Nation	\$201,093.00	24%	All	No	Med.	2007	Supplemental funding to support existing contract
TOTAL						\$8,501,447.00						



RDCS-58-14

RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
Of the 22nd Navajo Nation Council---Fourth Year 2014

Approving The Reallocation In Navajo Nation Road Funds For
Previously Approved Fuel Excise Tax Projects

BE IT ENACTED:

I. Section One. Findings

- A. Pursuant to 2 N.N.C. §500 (C)(6), the Resources and Development Committee has oversight authority over matters including roads and transportation, air transportation, chapter activities, economic and community development, and public utilities for the purpose of overseeing regulation of activities on Navajo Nation lands for disposition or acquisition of resources, surface disturbance, or alteration of the natural state of the resources, including the enforcement and administration of applicable Navajo Nation and federal laws, regulations, guidelines, and administrative procedures in the development and use of resources as a good steward.
- B. Pursuant to 2 N.N.C. §501(B)(2)(b), the Resources and Development Committee has the power to grant final approval for overall Economic Development Plan for prioritizing list for projects funded by Navajo Nation and federal funds.
- C. Pursuant to 24 N.N.C. §903, the Fuel Excise Tax is imposed for the privilege of distributing or retailing any amount of fuel within the Navajo Nation.
- D. Pursuant to 24 N.N.C. §923, the net revenue from the Fuel Excise Tax, after certain payments and allocations, shall be deposited into the Navajo Nation Road Fund.
- E. Pursuant to 12 N.N.C. §1003(B), the Resources and Development (Transportation and Community Development) Committee of the Navajo Nation Council shall be the legislative oversight for the funds appropriated under this Fund.
- F. Pursuant to 12 N.N.C. §1003(C), the Navajo Division of Transportation shall have authority and responsibility to use the (Road) funds for eligible road projects and as matching funds in conformance with §1004 and with concurrence by the Resources and Development

(Transportation and Community Development) Committee of the Navajo Nation Council.

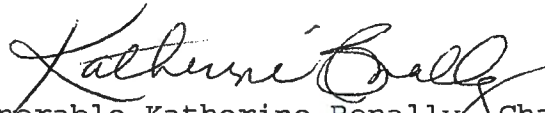
- G. The Navajo Division of Transportation is requesting a reallocation of funds in the Navajo Nation Road Fund's previous allocation for 88 projects for a total reallocation of \$5,564,056.80, see Exhibit A" and Exhibit "B."
- H. The reallocation of funds will allow the Navajo Division of Transportation to address 18 projects with shortfalls, resolve program obligations and clear deficits to close out completed projects.

II. Section Two. Approval

- A. The Resources and Development Committee of the Navajo Nation Council hereby approves the reallocation of \$5,564,056.80 in Navajo Nation Road Funds for previously approved Fuel Excise Tax projects, see Exhibit "A" and Exhibit "B."

C E R T I F I C A T I O N

I, hereby, certify that the foregoing resolution was duly considered by the Resources and Development Committee of the 22nd Navajo Nation Council at a duly called meeting at Window Rock, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 04 in favor, 00 oppose, and 00 Abstain on this 23rd Day of September, 2014.



Honorable Katherine Benally, Chairperson
Resources and Development Committee

Motion: Honorable Leonard H. Pete
Second: Honorable George Apachito

FY 2014

NAVAJO DIVISION OF TRANSPORTATION FET BUDGET REALLOCATION

10/16/2014

TRANSFER FROM ACCOUNT#				TRANSFER TO ACCOUNT		
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FY 2003	C01182	Red Lake Sch Bus Route	641.90	C01207	WR Airport Prkg Lot	641.90
FY 2003	C01196	Window Rock Blvd Phase V	44,531.79	C01191	Chinle Workforce	44,531.79
FY 2003	C01196	Window Rock Blvd Phase V	9,000.00	C01192	Hard Rock Chapter	9,000.00
FY 2003	C01196	Window Rock Blvd Phase V	97,999.37	C01207	WR Airport Prkg Lot	97,999.37
FY 2003	C01196	Window Rock Blvd Phase V	400,000.00	C01270	Sawmill White Clay Rd	400,000.00
FY 2003	C01196	Window Rock Blvd Phase V	250,000.00	C01336	Newcomb Senior Center	250,000.00
FY 2004	C01204	Chinle Airport	173.99	C01239	Chrystal N9604	173.99
FY 2004	C01204	Chinle Airport	14,099.36	C01323	Whprwil N61	14,099.36
FY 2007	C01211	Tourism Dept Match Funding Req	1,600.00	C01207	WR Airport Prkg Lot	1,600.00
FY 2005	C01222	Dine College Access Rd	1,101,640.15	506007-9020	Infrastructure	1,101,640.15
FY 2005	C01227	San Juan Chp Prkg Lot	62,851.25	C01336	Newcomb Senior Center	62,851.25
FY 2005	C01236	Tonalea Chp Prkg Lot/Sidelk	132.35	C01207	WR Airport Prkg Lot	132.35
FY 2005	C01236	Tonalea Chp Prkg Lot/Sidelk	5.00	C01239	Chrystal N9604	5.00
FY 2005	C01236	Tonalea Chp Prkg Lot/Sidelk	6,538.77	C01270	Sawmill White Clay Rd	6,538.77
FY 2005	C01236	Tonalea Chp Prkg Lot/Sidelk	6,913.77	C01311	Red Valley	6,913.77
FY 2004	C01242	Tonalea/Cowsprgs Access Rd	2,859.00	C01239	Chrystal N9604	2,859.00
FY 2004	C01242	Tonalea/Cowsprgs Access Rd	9,000.00	C01246	Lukachukai Rd	9,000.00
FY 2004	C01242	Tonalea/Cowsprgs Access Rd	10,078.29	C01273	St. Michaels - Two Story L	10,078.29
FY 2004	C01242	Tonalea/Cowsprgs Access Rd	12,523.71	C01311	Red Valley	12,523.71
FY 2004	C01252	Lake Velly - Sr Ctr Prkg Lot	77,387.30	C01260	Oljato Senior Center	77,387.30
FY 2004	C01253	Tachee/Blue Gap Sr Ctr Prkg Lot	76,214.11	C01260	Oljato Senior Center	76,214.11
FY 2004	C01254	Rough Rock Sr Ctr Prkg Lot	36,490.72	C01192	Hard Rock Chapter	36,490.72
FY 2004	C01254	Rough Rock Sr Ctr Prkg Lot	23,188.53	C01336	Newcomb Senior Center	23,188.53
FY 2007	C01255	Cove - Sr Ctr Prkg Lot	1,678.23	C01207	WR Airport Prkg Lot	1,678.23
FY 2004	C01257	Standing Rock - Sr Ctr Prkg Lot	1,189.20	C01207	WR Airport Prkg Lot	1,189.20
FY 2004	C01257	Standing Rock - Sr Ctr Prkg Lot	2,602.60	C01323	Whprwil N61	2,602.60
FY 2004	C01269	Tsaile Elderly Housing St	8,354.22	C01256	Twin Lakes - Sr. Ctr Prkg L	8,354.22
FY 2007	C01272	Torreon -	1,690.00	C01207	WR Airport Prkg Lot	1,690.00
FY 2004	C01275	Leupp - Youngs Canyon Rd	237.55	C01207	WR Airport Prkg Lot	237.55
FY 2005	C01278	NN DOT - Road Inventory	71,431.12	C01336	Newcomb Senior Center	71,431.12
FY 2005	C01280	Chinle - Sch Prkg Lot	433,452.35	506007-9020	Infrastructure	433,452.35
FY 2007	C01319	Mariano Lake Chp Access Rd	16,127.69	C01260	Oljato Senior Center	16,127.69
FY 2007	C01319	Mariano Lake Chp Access Rd	200,000.00	C01304	N20 Coppermine	200,000.00
FY 2007	C01321	Becenti Chp Prkg Lot	205,468.21	C01191	Chinle Workforce	205,468.21
FY 2007	C01321	Becenti Chp Prkg Lot	100,000.00	C01197	Tohatchi Chapter PL	100,000.00
FY 2007	C01327	Teesto N 9065	149,495.99	C01311	Red Valley	149,495.99
FY 2007	C01328	N7113 Red Willow Road	4,509.28	C01192	Hard Rock Chapter	4,509.28
FY 2007	C01328	N7113 Red Willow Road	7,928.07	C01225	Rt 8068/N8069	7,928.07
FY 2007	C01328	N7113 Red Willow Road	2,000.00	C01270	Sawmill White Clay Rd	2,000.00
FY 2007	C01328	N7113 Red Willow Road	37,562.65	C01311	Red Valley	37,562.65
FY 2007	C01329	Mariano Lake Chp Prkg Lot	30,270.90	C01260	Oljato Senior Center	30,270.90
FY 2007	C01329	Mariano Lake Chp Prkg Lot	42,529.10	C01336	Newcomb Senior Center	42,529.10
FY 2007	C01331	N8031 Hardrock	536,895.00	506007-9020	Infrastructure	536,895.00
FY 2008	C01413	NDOT Complex	158,467.24	506007-9020	Infrastructure	158,467.24
FY 2008	C01413	NDOT Complex	300,000.00	506007-9020	Infrastructure	300,000.00
FY 2008	C01413	NDOT Complex	1,000,000.00	C01298	Blue Canyon N9073	1,000,000.00
			5,564,056.80			5,564,056.80

FY 2014

NAVAJO DIVISION OF TRANSPORTATION FET BUDGET REALLOCATION

10/16/2014

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FY 2005	C01280	Chinle - Sch Prkg Lot	433,452.35	506007-9020	Infrastructure	433,452.35
FY 2007	C01331	N8031 Hardrock	536,895.00	506007-9020	Infrastructure	536,895.00
FY 2008	C01413	NDOT Complex	158,467.24	506007-9020	Infrastructure	158,467.24
FY 2008	C01413	NDOT Complex	300,000.00	506007-9020	Infrastructure	300,000.00
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FY 2003	C01196	Window Rock Blvd Phase V	9,000.00	C01192	Hard Rock Chapter	9,000.00
FY 2004	C01254	Rough Rock Sr Ctr Prkg Lot	36,490.72	C01192	Hard Rock Chapter	36,490.72
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FY 2005	C01236	Tonalea Chp Prkg Lot/Sidelk	132.35	C01207	WR Airport Prkg Lot	132.35
FY 2007	C01255	Cove - Sr Ctr Prkg Lot	1,678.23	C01207	WR Airport Prkg Lot	1,678.23
FY 2004	C01257	Standing Rock - Sr. Ctr Prkg Lot	1,189.20	C01207	WR Airport Prkg Lot	1,189.20
FY 2007	C01272	Torreón -	1,690.00	C01207	WR Airport Prkg Lot	1,690.00
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FY 2004	C01242	Tonalea/Cowsprgs Access Rd	9,000.00	C01246	Lukachukai Rd	9,000.00
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FY 2004	C01242	Tonalea/Cowsprgs Access Rd	2,859.00	C01239	Chrystal N9604	2,859.00
FY 2004	C01242	Tonalea/Cowsprgs Access Rd	9,000.00	C01246	Lukachukai Rd	9,000.00
FY 2004	C01242	Tonalea/Cowsprgs Access Rd	10,078.29	C01273	St. Michaels - Two Story L	10,078.29
FY 2004	C01242	Tonalea/Cowsprgs Access Rd	12,523.71	C01311	Red Valley	12,523.71
FY 2004	C01252	Lake Velly - Sr. Ctr Prkg Lot	77,387.30	C01260	Oljato Senior Center	77,387.30
FY 2004	C01253	Tachee/Blue Gap Sr. Ctr Prkg Lot	76,214.11	C01260	Oljato Senior Center	76,214.11
FY 2004	C01254	Rough Rock Sr. Ctr Prkg Lot	36,490.72	C01192	Hard Rock Chapter	36,490.72
FY 2004	C01254	Rough Rock Sr. Ctr Prkg Lot	23,188.53	C01336	Newcomb Senior Center	23,188.53
FY 2007	C01255	Cove - Sr. Ctr Prkg Lot	1,678.23	C01207	WR Airport Prkg Lot	1,678.23
FY 2004	C01257	Standing Rock - Sr. Ctr Prkg Lot	1,189.20	C01207	WR Airport Prkg Lot	1,189.20
FY 2004	C01257	Standing Rock - Sr. Ctr Prkg Lot	2,602.60	C01323	Whprwil N61	2,602.60
FY 2004	C01269	Tsaile Elderly Housing St.	8,354.22	C01256	Twin Lakes - Sr. Ctr Prkg L	8,354.22
FY 2007	C01272	Torreon -	1,690.00	C01207	WR Airport Prkg Lot	1,690.00
FY 2004	C01275	Leupp - Youngs Canyon Rd	237.55	C01207	WR Airport Prkg Lot	237.55
FY 2005	C01278	NN DOT - Road Inventory	71,431.12	C01336	Newcomb Senior Center	71,431.12
FY 2005	C01280	Chinle - Sch Prkg Lot	433,452.35	506007-9020	Infrastructure	433,452.35
FY 2007	C01319	Mariano Lake Chp Access Rd	16,127.69	C01260	Oljato Senior Center	16,127.69
FY 2007	C01319	Mariano Lake Chp Access Rd	200,000.00	C01304	N20 Coppermine	200,000.00
FY 2007	C01321	Becenti Chp Prkg Lot	205,468.21	C01191	Chinle Workforce	205,468.21
FY 2007	C01321	Becenti Chp Prkg Lot	100,000.00	C01197	Tohatchi Chapter PL	100,000.00
FY 2007	C01327	Teesto N 9065	149,495.99	C01311	Red Valley	149,495.99
FY 2007	C01328	N7113 Red Willow Road	4,509.28	C01192	Hard Rock Chapter	4,509.28
FY 2007	C01328	N7113 Red Willow Road	7,928.07	C01225	Rt 8068/N8069	7,928.07
FY 2007	C01328	N7113 Red Willow Road	2,000.00	C01270	Sawmill White Clay Rd	2,000.00
FY 2007	C01328	N7113 Red Willow Road	37,562.65	C01311	Red Valley	37,562.65
FY 2007	C01329	Mariano Lake Chp Prkg Lot	30,270.90	C01260	Oljato Senior Center	30,270.90
FY 2007	C01329	Mariano Lake Chp Prkg Lot	42,529.10	C01336	Newcomb Senior Center	42,529.10
FY 2007	C01331	N8031 Hardrock	536,895.00	506007-9020	Infrastructure	536,895.00
FY 2008	C01413	NDOT Complex	158,467.24	506007-9020	Infrastructure	158,467.24
FY 2008	C01413	NDOT Complex	300,000.00	506007-9020	Infrastructure	300,000.00
FY 2008	C01413	NDOT Complex	1,000,000.00	C01298	Blue Canyon N9073	1,000,000.00
			5,564,056.80			5,564,056.80

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

COPY

PART I. Business Unit No.: <u>506007</u>		Program Title: <u>ROAD FUNDS/ DEPT OF ROADS</u>		Division/Branch: <u>NIDOT/Executive</u>	
Prepared By: <u>Edith Morgan, Sr. Accountant</u>		Phone No.: <u>505-371-8300</u>		Email Address: <u>emorgan@navajodot.org</u>	

PART II. FUNDING SOURCE(S)			Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY			
						Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference (Column B - A)
FET - Dept of Roads		10/1/2014-9/30/2015	5,708,273.00	69%		5		0	0
FET - REALLOCATION		10/1/2014-9/30/2016	2,530,454.79	31%		5		0	0
				0%	2001 Personnel Expenses	5		0	0
				0%	3000 Travel Expenses	5		0	0
					3500 Meeting Expenses	5			0
					4000 Supplies	5		0	0
					5000 Lease and Rental	5		0	0
					5500 Communications and Utilities	5			0
					6000 Repairs and Maintenance	5			0
					6500 Contractual Services	5			0
					7000 Special Transactions	5			0
					8000 Public Assistance	5			0
					9000 Capital Outlay	5		2,530,455	2,530,455
					9500 Matching Funds	9			0
					9500 Indirect Cost				0
TOTAL:							\$0.00	2,530,454.79	2,530,455

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Permanently Assigned Vehicles:			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

Ray Russell, Department Manager	Paulson Chaco, Division Director
SUBMITTED BY: Program Manager's Printed Name and Signature / Date	APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date

THE NAVAJO NATION - PROGRAM PERFORMANCE CRITERIA

FY 2015

Page 2 of 3

PART I. PROGRAM INFORMATION: Business Unit No.: <u>506007</u>		Program Name/Title: <u>ROAD FUNDS/ DEPT OF ROADS</u>									
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: As enacted by GAP-13-13 the Navajo Nation Division of Transportation shall exclusively administer the Navajo Nation Transportation programs within the Navajo Nation, to provide an effective and efficient transportation system, to ensure the operation and improvement of the transportation system and to provide the necessary resources to accomplish the objectives herein.											
PART III. PROGRAM PERFORMANCE CRITERIA:											
		1st QTR		2nd QTR		3rd QTR		4th QTR			
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Program Performance Area: <u>Design & construct access road to Shonto Convenient Store.</u> Goal Statement: <u>By 4th qtr - Project will have been consulted out and construction ready.</u>											
2. Program Performance Area: <u>Design & construct one mile of Dog Leg road in Ojo Amarillo.</u> Goal Statement: <u>By 4th qtr - Project will have been consulted out and construction ready.</u>											
3. Program Performance Area: <u>Collaborate with Economic Development in funding CC Store Access Roads.</u> Goal Statement: <u>By 4th qtr - funds will be encumbered for Access Road</u>											
4. Program Performance Area: Goal Statement:											
5. Program Performance Area: Goal Statement:											
PART IV. I HEREBY ACKNOWLEDGED THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED:											
Program / Department Director's Printed Name and Signature / Date										Division Director's / Branch Chiefs Printed Name and Signature / Date	

PART I. PROGRAM INFORMATION:		Business Unit No.: 506007	
Program Name/Title:		ROAD FUNDS/ DEPT OF ROADS	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code
9020	9000 - CAPITAL OUTLAY Purchase of infrastructure material such as asphalt, aggregate materials, all materials related to road improvement / maintenance. Infrastructure 9024 Roads 300,000.00 Shonto Access Road 87,000.00 Ojo Amarillo School bus Rot 71,467.24 Aggregate Materials 970,347.35 C-Store Access Road (ChinuchRock, Tohajilee, Dennehotso) 1,101,640.20 Low Wtr Crossing	2,530,455	2,530,455
TOTAL		2,530,455	2,530,455



THE NAVAJO NATION

BEN SHELLY
REX LEE JIM

MEMORANDUM

TO : Paulsen Chaco, Executive Director
Division of Transportation

FROM : Darlene Sam
Darlene Sam, Senior Budget Analyst
Office of Management and Budget

DATE : February 18, 2015

SUBJECT : Assignment of Project Business Units

Pursuant to RDCS-58-14, the following capital business units have been assigned and the budgets were entered into the FMIS.

	Business Unit No.	Project Name	Chapter	Amount
1.	C01504	Shonto Access Road	Shonto	\$ 300,000.00
2.	C01505	Ojo Amarillo Dog Leg Road	Upper Fruitland	\$ 87,000.00
3.	C01506	Tohajilee Road Improvement	Tohajilee	\$ 323,447.35
4.	C01507	Low Water Crossing	All Chapters	\$1,101,640.15

Contact OMB at 871-6470 if there are any questions and/or concerns regarding this memorandum.

CONCURRENCE

Dominic Bernal
Dominic Bernal, Executive Director - OMB

Revised RDCS-58-14

Original Allocations

CO1222	Dine College Access Road	\$ 1,101,540.15
CO1280	Chinle School Parking Lot	\$ 433,452.35
CO1331	N8031 Hard Rock	\$ 536,895.00
		<u>\$ 2,071,887.50</u>

Rellocated To:

CO1504	Shonto Access Road	\$ 300,000.00
CO1505	Ojo Amrillo Dog Leg Road	\$ 87,000.00
CO1506	Tohajilee Road Improvement	\$ 323,447.35
CO1507	Low Water Crossing	<u>\$ 1,101,640.15</u>
		<u>\$ 1,812,087.50</u>

EXHIBIT "B"

1 4 14

NAVA DIVISION OF TRANSFORMATION FET BUDGET REALLOCATION

20111
201200
20111
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20111
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RDCS-61-14

RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
Of the 22nd Navajo Nation Council---Fourth Year 2014

AN ACTION

Approving The Equal Distribution Of The Fuel Excise Tax Fund
Balance of \$13,000,000 Among The Five Agencies And The Priority
List Of Transportation Road Improvement Projects

BE IT ENACTED:

Section One. Findings

1. The Navajo Nation Road Fund Management Plan, 12 N.N.C. §§ 1003 et seq., authorizes the Resources and Development Committee to appropriate all Navajo Nation Fuel Excise Taxes Funds for administrative cost, preliminary studies, road maintenance, and road improvement activities.
2. The Navajo Nation's transportation needs, demands and requirements are unique in nature and scope due to its large population, land mass in excess of 25,000 square miles, and 110 rurally disperse Chapter governments served by roads which are predominantly dirt and unimproved.
3. The Navajo Davison of Transportation was directed by the Naabik'iyati' Committee of the Navajo Nation Council to propose legislation to include a Priority List for equal distribution of \$13,000,000 of the Fuel Excise Tax funds among the five agencies within the Navajo Nation. NABIMA-16-13(Exhibit B).

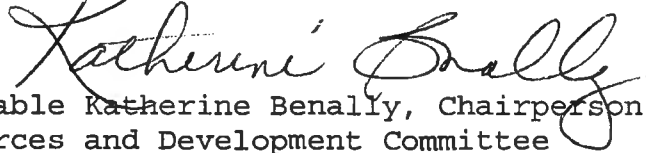
Section Two. Approvals

1. The Navajo Nation hereby approves the Navajo Division of Transportation Road Priority List herein attached as Exhibit "A."
2. The Navajo Nation hereby approves the equal distribution of \$13,000,000 of Fuel Excise Tax funds, as referenced in NABIMA-16-13, among the five agencies within the Navajo Nation for the road projects on the Priority List.

3. The Navajo Nation Office of the Controller and the Office of Management and Budgets are directed to establish business units for the use of the funds consistent with this resolution.

C E R T I F I C A T I O N

I, hereby, certify that the foregoing resolution was duly considered by the Resources and Development Committee of the 22nd Navajo Nation Council at a duly called meeting at Window Rock, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 03 in favor, 00 oppose, and 00 Abstain on this 30th Day of September, 2014.


Honorable Katherine Benally, Chairperson
Resources and Development Committee

Motion: Honorable Leonard Tsosie
Second: Honorable Leonard H. Pete

**BETTERMENT LISTING (\$13 MILLION)
NAVAJO DIVISION OF TRANSPORTATION
PRIORITY LIST OF TRANSPORTATION
ROAD IMPROVEMENT PROJECTS**

<u>NORTHERN AGENCY</u>							
	ROUTE	MILES	LOCATION	ACTIVITIES/SCOPE OF WORK	TOTAL COST	FET DISTRIBUTION	COST SHARE
5	N192	5.0	Two Grey Hills, NM		\$50,844.00	\$50,844.00	\$0.00
1	N546	2.8	Shiprock, NM	Subgrade preparation, gravel & stabilizer	\$232,194.00	\$232,194.00	\$0.00
2	N571	2.5	Gadil'ahi, NM	Subgrade preparation, gravel & stabilizer	\$329,225.00	\$329,225.00	\$0.00
3	N5012	3.4	Sanostee, NM	Subgrade preparation, gravel & stabilizer	\$593,166.00	\$593,166.00	\$0.00
4	N5020	6.0	Red Valley, AZ	Subgrade preparation, gravel & stabilizer	\$1,300,000.00	\$1,300,000.00	\$0.00
6	N5113	12.4	Beclabito, NM	Stabilize subgrade	\$94,571.00	\$94,571.00	\$0.00
			Various Chapters	Low Water Crossing	\$50,844.00	\$50,844.00	\$0.00
		27.1		NORTHERN AGENCY TOTAL	\$2,600,000.00	\$2,600,000.00	\$0.00
<u>WESTERN AGENCY</u>							
	ROUTE	MILES	LOCATION	ACTIVITIES/SCOPE OF WORK	TOTAL COST	FET DISTRIBUTION	COST SHARE
1	LCR Access Road	0.2	Cameron, AZ	Construct Little Colorado River Tribal Park Parking Lot and Access Road	\$1,320,514.00	\$1,121,514.00	\$199,000.00
8	N21	N/A	Tonalea, AZ	Replace Signs	\$65,000.00	\$13,000.00	\$52,000.00
3	N42	10.0	Oljato, UT	Chip Seal and Pavement Striping	\$600,000.00	\$268,486.00	\$331,514.00
9	N59	N/A	Chilchinbeto, AZ	Replace Signs	\$60,000.00	\$12,000.00	\$48,000.00
4	N106	0.4	Kayenta, AZ	Pavement Overlay	\$145,000.00	\$145,000.00	\$0.00
5	N128	0.5	Shonto, AZ	Pavement Overlay	\$150,000.00	\$150,000.00	\$0.00
10	N591	N/A	Kayenta, AZ	Replace Culverts at seven (7) locations	\$35,000.00	\$25,000.00	\$10,000.00
2	N6310	0.1	Navajo Mountain, UT	Bridge Abutment Protection Repairs	\$815,000.00	\$210,000.00	\$605,000.00
6	N6440	0.1	Monument Valley, UT	Roadway and Culvert Construction	\$1,400,000.00	\$550,000.00	\$850,000.00
11	N6810	N/A	Tolani Lake, AZ	Replace Culverts at eighteen (18) locations	\$70,000.00	\$50,000.00	\$20,000.00
7	N6910	12.0	Leupp, AZ	Environmental Assessment for future graveling and improvements	\$55,000.00	\$55,000.00	\$0.00
		23.3		WESTERN AGENCY TOTAL	\$4,715,514.00	\$2,600,000.00	\$2,115,514.00

**BETTERMENT LISTING (\$13 MILLION)
NAVAJO DIVISION OF TRANSPORTATION
PRIORITY LIST OF TRANSPORTATION
ROAD IMPROVEMENT PROJECTS**

CHINLE AGENCY							
	ROUTE	MILES	LOCATION	ACTIVITIES/SCOPE OF WORK	TOTAL COST	FET DISTRIBUTION	COST SHARE
1	N4	3.0	US191 to Pinon, AZ	Pavement Crack Sealing, Chip Sealing and Striping	\$383,500.00	\$383,500.00	\$0.00
2	N7		Chinle Community	Striping	\$35,000.00	\$35,000.00	\$0.00
3	N7		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
4	N12		Lukachukai to Round Rock, AZ	Striping and Cracked Sealing	\$87,570.00	\$87,570.00	\$0.00
5	N13(6)	4.7	Lukachukai, NM	Pavement Striping from N12 to Base of Mountain	\$7,160.30	\$7,160.30	\$0.00
6	N13(8)	4.7	Lukachukai, NM	Pavement Striping from Base of Mountain to Buffalo Pass	\$9,880.80	\$9,880.80	\$0.00
7	N25		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
8	N27		Nazlini, AZ	Striping	\$12,500.00	\$12,500.00	\$0.00
9	N29		Blue Gap, AZ	Striping	\$9,100.00	\$9,100.00	\$0.00
10	N41	20.4	Pinon to Forest Lake, AZ	Pavement Crack Sealing and Striping from Pinon to Forest Lake	\$1,190,100.00	\$1,190,100.00	\$0.00
11	N59	20.7	Many Farms, AZ	Pavement Crack Sealing and Striping from Many Farms to Western Agency Line	\$90,201.38	\$90,201.38	\$0.00
12	N60		Low Mountain	Striping	\$4,500.00	\$4,500.00	\$0.00
13	N64		Tsaile to Chinle, AZ	Striping	\$18,200.00	\$18,200.00	\$0.00
14	N65		Whippoorwill, AZ	Striping	\$10,000.00	\$10,000.00	\$0.00
15	N67		Low Mountain	Striping	\$2,600.00	\$2,600.00	\$0.00
16	N102		Chinle Hospital	Striping	\$1,300.00	\$1,300.00	\$0.00
17	N136		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$1,300.00	\$0.00
18	N251(S)		Salina, AZ (South)	Striping	\$8,000.00	\$8,000.00	\$0.00
19	N8009		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
20	N8015		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
21	N8016		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
22	N8029		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00

**BETTERMENT LISTING (\$13 MILLION)
NAVAJO DIVISION OF TRANSPORTATION
PRIORITY LIST OF TRANSPORTATION
ROAD IMPROVEMENT PROJECTS**

23	N8063		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
24	N8065	0.1	Black Mesa, AZ	Low Water Crossing near N41/N8065 Junction	\$281,982.40	\$281,982.40	\$0.00
25	N8065		Chinle Agency	Subgrade preparation & gravel	\$12,000.00	\$12,000.00	\$0.00
26	N8066		Chinle Agency	Subgrade preparation & gravel	\$12,000.00	\$12,000.00	\$0.00
27	N8066	0.1	Black Mesa, AZ	Two Culvert Installations	\$281,982.40	\$281,982.40	\$0.00
28	N8077		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
29	N8084		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$9,000.00	\$0.00
30	N8085	5.0	Many Farms, AZ	Stabilize gravel	\$81,776.67	\$81,776.67	\$0.00
31	N8085		Chinle Agency	Subgrade preparation & gravel	\$15,000.00	\$12,000.00	\$0.00
32	N8086		Chinle Agency	Subgrade preparation & gravel	\$11,000.00	\$11,000.00	\$0.00
33	N8090		Chinle Agency	Subgrade preparation & gravel	\$9,000.00	\$11,000.00	\$0.00
			Various Chapters	Low Water Crossing	\$459,416.05	\$459,416.05	\$0.00
		55.7		CHNILE AGENCY TOTAL	\$2,608,700.00	\$2,600,000.00	\$0.00

FORT DEFIANCE AGENCY

	ROUTE	MILES	LOCATION	ACTIVITIES/SCOPE OF WORK	TOTAL COST	FET DISTRIBUTION	COST SHARE
1	Access Road	0.5	Crystal, NM	Earthwork, subgrade preparation, gravel & pavement for Crystal Multipurpose Complex	\$500,000.00	\$500,000.00	\$0.00
2	N112	3.0	Ft. Defiance, AZ	Subgrade preparation & gravel	\$188,496.00	\$188,496.00	\$0.00
3	N124	10.7	Oak Springs, AZ	Subgrade preparation, gravel & stabilizer	\$306,504.00	\$306,504.00	\$0.00
4	N9056	0.4	Jeddito, AZ	Subgrade preparation, gravel, stabilizer & culvert installation from SR 264 to HPL	\$650,000.00	\$650,000.00	\$0.00
5	N9062	4.7	Whitecone, AZ	Subgrade preparation, gravel & stabilizer from Whitecone to Hopi Reservation Line	\$352,500.00	\$352,500.00	\$0.00
6	N9069/ N9062	3.5	Teesto, AZ	Subgrade preparation, millings, asphalt binder from N60 to HPL	\$488,544.00	\$352,500.00	\$136,044.00
7	N9837	0.5	Dilkon, AZ	Subgrade preparation, gravel & stabilizer	\$250,000.00	\$250,000.00	\$0.00
		23.3		FORT DEFIANCE AGENCY TOTAL	\$2,736,044.00	\$2,600,000.00	\$136,044.00

**BETTERMENT LISTING (\$13 MILLION)
NAVAJO DIVISION OF TRANSPORTATION
PRIORITY LIST OF TRANSPORTATION
ROAD IMPROVEMENT PROJECTS**

<u>EASTERN AGENCY</u>							
	ROUTE	MILES	LOCATION	ACTIVITIES/SCOPE OF WORK	TOTAL COST	FET DISTRIBUTION	COST SHARE
6	N52	1.5	Dalton Pass, NM	Subgrade preparation, grade, drain and gravel Chapter Access Road	\$397,500.00	\$397,500.00	\$0.00
2	N7128/ N7129	5.6	Pueblo Pintado/Ojo Encino	Subgrade preparation, grade, drain and chipseal (or gravel) (or ROW)	\$400,000.00	\$440,000.00	-\$40,000.00
5	N485	8.2	Casamero Lake, NM	Subgrade preparation, grade, drain, and gravel from Casemero Lake to N48	\$1,202,500.00	\$1,050,500.00	\$152,000.00
1	Pinetree Wash	0.1	Breadsprings, NM	Subgrade preparation, grade, drain and culvert installation	\$100,000.00	\$100,000.00	\$0.00
4	Various Routes	70.0	Eastern Agency	Striping, Cracked Sealings and Signage	\$400,000.00	\$400,000.00	\$0.00
7	C5A	0.1	Manuelito, NM	Preliminary Engineering for bridge replacement	\$200,000.00	\$200,000.00	\$0.00
3			Whitehorse Lake	Maintenance Yard	\$10,000.00	\$10,000.00	\$0.00
3			ENA chapters	Low Water Crossing	\$2,000.00	\$2,000.00	\$0.00
		85.5		EASTERN AGENCY TOTAL	\$2,712,000.00	\$2,600,000.00	\$112,000.00



RDCD-90-15

RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
Of the 23rd Navajo Nation Council---First Year 2015

AN ACTION
RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING
THE FY 2015 NAVAJO NATION ROAD FUNDING PLAN IN THE AMOUNT
OF \$2,990,294.49

BE IT ENACTED:

Section One. Findings

- A. The Resources and Development Committee has oversight authority over roads and transportation to oversee planning and coordination of all roads and transportation activities of the Navajo Nation. 2 N.N.C. § 500 (C) (6).
- B. The Navajo Nation Road Fund Management Plan at 12 N.N.C. § 1003 (A) states that "[t]he funding sources of the Navajo Nation Road Fund shall be funds generated from the Navajo Nation Fuel Excise Tax. The Resources and Development Committee may appropriate all Navajo Nation Fuel Excise Taxes Funds for administration cost, preliminary studies, road maintenance, and road improvement activities to provide a common benefit across all Navajo lands." See also, BFMY-16-14 and RDCJN-36-14.
- C. The Navajo Division of Transportation has submitted the FY2015 Navajo Nation Road Fund Plan in the amount of \$2,990,294.49 to the Resources and Development Committee for the Committee's approval; the Plan is attached as Exhibit "A."
- D. It is in the best interest of the Navajo Nation for the Resources and Development Committee to approve the FY2015 Navajo Nation Road Fund Plan.

Section Two. Approval

The Navajo Nation hereby approves the FY2015 Navajo Nation Road Fund Plan in the amount of \$2,990,294.49, attached as Exhibit "A."

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Resources and Development Committee of the 23rd Navajo Nation Council at a duly called meeting at Tolikan Chapter, Sweetwater, (Navajo Nation) Arizona, at which quorum was present and that same was passed by a vote of 4 in favor, 0 opposed, 0 abstained this 11th day of December, 2015.

A handwritten signature in black ink, appearing to read 'Ben Bennett', with a long horizontal stroke extending to the right.

Benjamin Bennett, Vice-Chairperson
Resources and Development Committee
Of the 23rd Navajo Nation Council

Motion: Honorable Walter Phelps
Second: Honorable Leonard Pete

FY2015 Navajo Nation Road Funding Plan
Navajo Nation Division of Transportation - Department of Raods
Last Updated: September 29, 2015

	<u>Road Maintenance and Improvement Activities</u>	<u>Original Amounts</u>	<u>Revised based on Bids and Cost Estimates</u>	<u>Budget Balance</u>	<u>Status</u>
	10/1/2014 (RMRI)		2,990,294.49		
1	Window Rock Airport Parking Lot - Mod #1	\$ 90,550.00	\$ 90,550.00	\$ 2,899,744.49	Contract has been modified and is at OMB, OMB waiting on list.
	Project Management Preliminaries (\$460,000)	\$ 460,000.00		\$ 2,899,744.49	Need to prepare contract packet
3	N332 Red Valley (For Arch and BIO)		\$ 90,000.00	\$ 2,809,744.49	Need to prepare contract packet
4	N547 Shiprock (For EA)		\$ 9,000.00	\$ 2,800,744.49	Need to prepare contract packet
5	N8009 Round Rock		\$ 37,000.00	\$ 2,763,744.49	Need to prepare contract packet
6	N132 Lukachuaki (BIO)		\$ 1,500.00	\$ 2,762,244.49	Need to prepare contract packet
7	N7043 Manuelito (Arch)		\$ 65,000.00	\$ 2,697,244.49	Need to prepare contract packet
8	N7128 Pueblo Pintado (Arch)		\$ 41,000.00	\$ 2,656,244.49	Need to prepare contract packet
9	N7153 Chichiltah (Bio)		\$ 17,500.00	\$ 2,638,744.49	Need to prepare contract packet
10	N125 Red Lake (Arch)		\$ 23,000.00	\$ 2,615,744.49	Need to prepare contract packet
11	N21 Kaibeto (Arch)		\$ 116,000.00	\$ 2,499,744.49	Need to prepare contract packet
12	N6910 Leupp (EA)	\$ 135,683.00	\$ 135,683.00	\$ 2,439,744.49	Need to prepare contract packet
13	N61 Whippoorwill	\$ 485,794.04	\$ 480,940.85	\$ 2,304,061.49	Project has been procured
14	362 San Juan Nenahnezad (Gravel Project)	\$ 156,000.00	\$ 155,380.89	\$ 1,823,120.64	Will submit IGA through 164 Review Process
15	548 Shiprock 548 (Gravel Project)	\$ 207,000.00	\$ 206,600.73	\$ 1,667,739.75	Will submit IGA through 164 Review Process
16	9102 Skunk Springs Road (Gravel Project)	\$ 523,000.00	\$ 518,886.11	\$ 1,461,139.02	Contract packet at OMB.
17	C566 Many Farms (Material and Delivery Only)	\$ 200,000.00	\$ 200,000.00	\$ 942,252.91	Contract packet at OMB.
18	Navajo County Red Dog Project - 2015	\$ 495,805.96		\$ 742,252.91	IGA/Attachments initiated.
19	H and H. Centerline Survey (\$260,295.00)			\$ 742,252.91	Need to prepare contract packet
20	CR8 Chichiltah (H&H, Centerline Survey)		21,549.50	\$ 720,703.41	Need to prepare contract packet
21	N112 Fort Defiance (H&H, Centerline Survey)		56,739.50	\$ 663,963.91	Need to prepare contract packet
22	N131 Lukachukai (H&H, Centerline Survey)		15,929.50	\$ 648,034.41	Need to prepare contract packet
23	N485 Cosomero Lake (H&H, Centerline Survey)		50,079.50	\$ 597,954.91	Need to prepare contract packet
24	N7015 Chichiltah (H&H, Centerline Survey)		11,719.50	\$ 586,235.41	Need to prepare contract packet
25	N7128 Pueblo Pintado (H&H, Centerline Survey)		15,849.50	\$ 570,385.91	Need to prepare contract packet
26	N7573 Chichiltah (H&H, Centerline Survey)		7,079.50	\$ 563,306.41	Need to prepare contract packet
27	N8009 Rock Point (H&H, Centerline Survey)		5,779.50	\$ 557,526.91	Need to prepare contract packet
28	N8090 Rough Rock (H&H, Centerline Survey)		37,089.50	\$ 520,437.41	Need to prepare contract packet



FY2015 Navajo Nation Road Funding Plan
Navajo Nation Division of Transportation - Department of Raods
Last Updated: September 29, 2015

28	N8085 Many Farms (H&H, Centerline Survey			38,479.50	\$	481,957.91	Need to prepare contract packet
29	N2 (For Environmental Assessment)	\$	-	33,600.00	\$	448,357.91	Project added to the list.
30	Whitehorse Lake Maintenance Yard	\$	-	448,357.91	\$	-	Project added to the list. The Land has been withdrawn, consultants working on the Conceptual Design for the facility.
		\$	2,753,833.00	2,990,294.49			

Projects removed from the list because funds were transferred, paid, Purchase Order closed out, etc.

1	Tuba City Airports Grant	\$	220,000.00	Transferred to Matching Line Item
2	San Juan County Bridge	\$	200,000.00	Already Paid
3	NN Red Dog Project	\$	200,000.00	
4	NDOT Aggregate Material	\$	34,440.00	Purchase Order Closed Out
		\$	654,440.00	
		\$	3,408,273.00	



RDCAP-22-16

RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
Of the 23rd Navajo Nation Council---Second Year 2016

AN ACTION
RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING THE
FY 2016 NAVAJO NATION ROAD FUNDING PLAN IN THE AMOUNT OF
\$2,175,000.00

BE IT ENACTED:

Section One. Authorities

A. The Resources and Development Committee has oversight authority over roads and transportation to oversee planning and coordination of all roads and transportation activities of the Navajo Nation. 2 N.N.C. § 500 (C) (6).

B. The Resources and Development Committee has Legislative Oversight authority over the Navajo Nation Road Fund Management Plan. 12 N.N.C. § 1003 (B), see also, BFMV-16-14 and RDCJN-36-14.

C. The Resources and Development Committee has oversight authority over the Navajo Division of Transportation which administers the Navajo Nation Road Fund Management Plan. 12 N.N.C. § 1003 (C), see also, BFMV-16-14 and RDCJN-36-14.

D. The Navajo Nation Road Fund Management Plan at 12 N.N.C. § 1003 (A) states that "[t]he funding sources of the Navajo Nation Road Fund shall be funds generated from the Navajo Nation Fuel Excise Tax. The Resources and Development Committee may appropriate all Navajo Nation Fuel Excise Taxes Funds for administration cost, preliminary studies, road maintenance, and road improvement activities to provide a common benefit across all Navajo lands." See also, BFMV-16-14 and RDCJN-36-14.

Section Two. Findings

A. The Navajo Division of Transportation has submitted the FY2016 Navajo Nation Road Fund Plan in the amount of \$2,175,000.00

to the Resources and Development Committee for the Committee's approval; the Plan is attached as Exhibit "A."

B. It is in the best interest of the Navajo Nation for the Resources and Development Committee to approve the FY2016 Navajo Nation Road Fund Plan.

Section Three. Approval

The Navajo Nation hereby approves the FY2016 Navajo Nation Road Fund Plan in the amount of \$2,175,000.00, attached as Exhibit "A."

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Resources and Development Committee of the 23rd Navajo Nation Council at a duly called meeting at Navajo Nation Council, (Navajo Nation) Window Rock, Arizona, at which quorum was present and the same was passed by a vote of 4 in favor, 0 opposed, 1 abstained this 5th day of April, 2016.

A handwritten signature in black ink, appearing to read 'Alton Joe Shepherd', with a long horizontal line extending to the right.

Alton Joe Shepherd, Chairperson
Resources and Development Committee
Of the 23rd Navajo Nation Council

Motion: Walter Phelps
Second: Leonard Tsosie

Exhibit "A"

Proposed FY2016 Navajo Nation Road Funding Plan Line Item 9020 (Infrastructure Only) Navajo Division of Transportation - Department of Roads Changes made to the Plan on January 21, 2016

Chapter

	Road Maintenance and Improvement Activities	Revised Budget	Budget Balance
		\$ 2,175,000.00	\$ 2,175,000.00
1	Fort Defiance Solar Street Lighting	\$ 180,000.00	\$ 1,995,000.00
2	N8030 Pinon, 4.5 miles of gravel application	\$ 630,000.00	\$ 1,365,000.00
3	N16 Inscription House, 8.97 miles of culvert installation	\$ 585,937.54	\$ 779,062.46
4	Chinle Cemetery Access Road	\$ 130,000.00	\$ 649,062.46
5	Navajo County Gravel Crushing IGA	\$ 200,000.00	\$ 449,062.46
6	Coconino County Match	\$ 200,000.00	\$ 249,062.46
7	N9660 Johnson Ranch Road Contribution	\$ 200,000.00	\$ 49,062.46
8	Navajo Oil and Gas	\$ 49,062.46	\$ -





RDCMY-52-17

RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
23rd Navajo Nation Council --- Third Year, 2017

AN ACTION

RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE, APPROVING
THE NAVAJO NATION DIVISION OF TRANSPORTATION NAVAJO NATION ROAD
FUND ALLOCATION MODIFICATION IN THE AMOUNT OF \$2,839,495.70 TO
ALLOW THE FUNDS TO BE USED BEYOND THE DATE OF THE FISCAL YEARS
IN WHICH THE FUNDS WERE ALLOCATED

BE IT ENACTED:

Section One. Authority

The Resources and Development Committee is the oversight committee for the Navajo Nation Division of Transportation, 2 N.N.C. § 502(C)(1), and is the oversight committee for the Navajo Nation Road Fund Regulations, RDCJN-36-14.

Section Two. Findings

A. The Navajo Nation Division of Transportation requests a modification in the amount of \$2,839,495.70, as shown in **Exhibit "A,"** to allow the funds to be used beyond the date of the fiscal years in which the funds were allocated. This modification will permit the completion of 11 Navajo Nation Road Fund projects as shown in **Exhibit "A."**

B. The Navajo Nation Road Fund Regulations ("Regulations"), as approved by resolution RDCJN-36-14, regulate the Navajo Nation Road Fund which is funded by the fuel excise taxes. These Regulations stated at Section VII - Use of Unexpended Funds. "Any unexpended funds within a fiscal year shall be reverted back to the Fund Balance and eligible for reallocation for the following fiscal year specific to Section V [eligible road maintenance and road improvement activities]."

C. The requested allocation modifications from the various business unites listed in Exhibit A were allocated in Fiscal Years 2003, 2005, 2006, 2007, 2014, and 2015. Although the amounts lapse, per the Regulations, the funds in these accounts have not reverted.

D. The Navajo Nation Resources and Development Committee hereby finds it in the best interest of the Navajo Nation that the funds not be reverted back to the Fund Balance and that the funds be allocated to fund the road projects listed in **Exhibit "A."**

E. The Executive Branch has completed its Executive Review process. The Office of Management and Budget, Office of the Controller, and the Department of Justice have indicated the documentation is sufficient. These approvals are provided in **Exhibit "B."**

Section Three. Approval

The Navajo Nation hereby approves the Navajo Nation Division of Transportation Road Fund allocation modification of \$2,839,495.70 in accord with the budget documents, attached hereto as Exhibit "A."

CERTIFICATION

I, hereby certify that the following resolution was duly considered by the Resources and Development Committee of the 23rd Navajo Nation Council at a duly called meeting at Navajo Nation Department of Transportation Conference Room, Tse Bonito (Navajo Nation) New Mexico, at which a quorum was present and that same was passed by a vote of 3 in favor, 0 opposed, 1 abstained on this 30th day of May, 2017.



Jonathan Perry, Pro Tem Chairperson
Resources and Development Committee
of the 23rd Navajo Nation Council

Motion: Honorable Benjamin Bennett
Second: Honorable Leonard Pete

NAVAJO DIVISION OF TRANSPORTATION
FUEL EXCISE TAX PROJECTS
REQUEST FOR EXTENSION OF END DATES

	FY AWARD	ACCT#	PROJECT NAME	BUDGET	EXPENDITURE	OPEN COMMITMENT	BALANCE	End Date	NEW END DATE
1	2003	C01206	Navajo Nation Airport Maintenance	386,830.64	274,181.00		112,649.64	12/30/2015	9/30/2018
2	2003	C01207	Window Rock Airport Parking Lot	500,808.12	443,166.65		57,641.47	9/30/2014	9/30/2018
3	2005	C01234	N20-Coppermine	427,487.03	214,166.66		213,320.37	9/30/2015	9/30/2018
4	2006	C01303	Black Mesa Low Water Crossing	468,676.00	35,160.77		433,515.23	9/30/2015	9/30/2018
5	2006	C01304	N20-Coppermine Matching Fund	365,711.66			365,711.66	9/30/2015	9/30/2018
6	2006	C01305	N9003-Pueblo Colorado Wash - LWC	250,000.00	30,899.00		219,101.00	9/30/2015	9/30/2018
7	2006	C01311	Red Valley High School Parking Lot	407,397.12			407,397.12	9/30/2015	9/30/2018
8	2007	C01320	N 124 Road Improvement - Oak Springs	926,644.29	626,464.87		300,179.42	9/30/2014	9/30/2018
9	2014	C01492	NDOT EQUIPMENT	3,932,900.00	3,776,367.56		156,532.44	12/30/2014	9/30/2018
10	2015	C01506	Tojajilee Road Improvement	323,447.35			323,447.35	9/30/2016	9/30/2018
11	2015	C01519	Diklon, AZ N9837	250,000.00			250,000.00	9/30/2016	9/30/2018
			TOTAL	8,239,902.21	5,400,406.51	0.00	2,839,495.70		

f-o-y 3717





NAVAJO DIVISION OF TRANSPORTATION

POST OFFICE BOX 4620, WINDOW ROCK, AZ 86515

TEL: 505-371-8300/8301 FAX: 505-371-8399

MEMORANDUM

Date : December 19, 2016

To : Resources and Development Committee

From :  1/19/2017
Garret Silversmith, Division Director
Navajo Division of Transportation

Subject : Request to Change Route # N9837 to N9857

The Navajo Division of Transportation (Navajo DOT) – Department of Roads completed a road assessment in N9837 in August 2015. During this road assessment, the assigned Civil Engineer determined that this is not a bus route; instead, the route was identified as a residential route with very low traffic count. Also during the road assessment, a resident living along N9837 refused improvements to the route.

Therefore, this is a request to redirect the funds for N9837 to N9857 which is a bus route and is in the Transportation Planning Department inventory. The route also has a higher traffic count. Currently, the Dibble Engineering has been given this project to determine the specifications and scope of work for the project to be bid out.

Navajo DOT has been in coordination with the Dilkon Chapter and they have passed a resolution support this change. The amount of funding, the scope of work, and length of the route will remain the same. Your consideration of this request will be appreciated. Thank you.

xc: Dibble Engineering
File

Attachment: Dilkon Chapter

Lee Jack, Sr., Council Delegate
Lorenzo Lee, Sr., President
Daryl Joe, Vice President
Rudie L. John, Secretary Treasurer
Willie Foster Sr., Grazing Committee Officer
Melanie James, Acting Chapter Manager

DILKON CHAPTER
HCR 63 BOX F • WINSLOW, AZ • 86047

Russell Begaye
PRESIDENT

Jonathan Nez
VICE PRESIDENT

RESOLUTION OF DILKON CHAPTER DIL-02-062-16

APPROVING THE CHANGE IN ROUTE FROM N9837 TO N9857, A PROJECT TO BE FUNDED BY NAVAJO DIVISION OF TRANSPORTATION FOR SUBGRADE PREPARATION, GRAVEL, AND STABILIZER FOR UP TO 1.5 MILES.

WHEREAS:

1. The Dilkon Chapter is certified and recognized as an entity of the Navajo Nation Government, and given the authority to address and act on the needs of the people who resides in the Dilkon communities for all resources and to provide service in health, welfare, education, accessible roads, etc; and
2. The Dilkon Chapter is truly certified, established and authorized by the Navajo Nation Council (NNC) Resolution No. CAP – 34 – 98 and is mandated by Title 26, Local Government Act and Subchapter 1, section 1 to make decision and to address local concerns, issues and needs; and
3. The Dilkon Chapter is in full support of the "Subgrade Preparation, Gravel, and Stabilization Project" to provide safe and accessible roads for the local community, including children to attend school and community members to receive and have access to medical services; and
4. The partners will include Dilkon Chapter, Navajo Division of Transportation (Navajo DOT), Navajo County, and Fort Defiance Bureau of Indian Affairs (BIA), and each entity will have a specific role in this project; and
5. The Navajo Division of Transportation has budgeted Fuel Excise Funds for the "Subgrade Preparation, Gravel, and Stabilization Project" and the funds will expire on September 30, 2016; and the funds may be used for road infrastructure, materials, and construction cost; and
6. The Dilkon Chapter will pass a Chapter Resolution and provide a route to replace N9837 and gain local community support for the project; and
7. The Fort Defiance Bureau of Indian Affairs (BIA) will provide technical assistance in the placement of subgrade preparation, gravel, and stabilization; and
8. The Navajo County or a Third Party Contract will complete the actual road improvement work; and

RESOLUTION OF DILKON CHAPTER

DIL-02-062-16

NOW THEREFORE BE IT RESOLVED THAT:

1. The Dilkon Chapter has contacted all parties involved with the "Subgrade Preparation, Gravel, and Stabilization Project" and has obtain commitment from each agencies to pursue this project; and
2. The Dilkon Chapter membership hereby approves the request for all aforementioned parties to pursue the "Subgrade Preparation, Gravel, and Stabilization Project."

CERTIFICATION

I hereby certify that the foregoing resolution was considered at a duly called authorized meeting held at Dilkon (Navajo Nation), Arizona at which a quorum was present and that same day was passed by a vote of 19 in favor, 00 opposed and 06 abstained on this 7th day of February, 2016. Motion: Marie George Second: Linda John

Presiding Chair:


Lorenzo Lee, Sr., Chapter President



NAVAJO DIVISION OF TRANSPORTATION



POST OFFICE BOX 4620
WINDOW ROCK, ARIZONA 86515

TEL: 505-371-8300
FAX: 505-371-8399

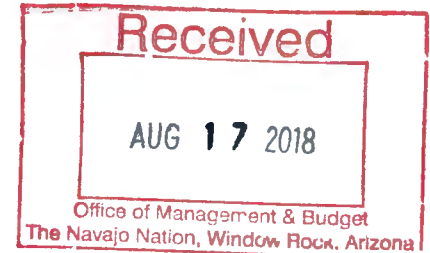
MEMORANDUM

To : 2 N.N.C. §164 Administrative Reviewers

From : 
Garret Silversmith, Division Director
Navajo Nation Division of Transportation

Date : August 15, 2018

Subject : **§164 Review #10885 – Proposed Resolution of RDC to Extend 38
NN Road Fund Business Units to September 30, 2020**



The Navajo Nation Division of Transportation (DOT) respectfully requests your review and approval of the attached proposed Resources & Development Committee (RDC) Resolution to extend thirty-eight (38) previously approved NN Road Fund Project Business Units to September 30, 2020. The extension, upon approval, will provide Navajo DOT additional time to fully complete the projects. Total funding levels will remain the same. A one-page listing of the business units, along with a project status report, are attached as Exhibit A. Additionally, updated FMIS job prints for each Road Fund project, are attached as Exhibit B. All supporting documents and justification for this request, are contained within this 164 Review packet.

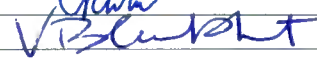
Your attention is respectfully requested to complete this 164 Review so that Navajo DOT may present in a timely manner. If you have any questions or need any additional information, you may contact me at (505) 371-8354, or Mr. Arlando Teller, Deputy Director at (505) 371-8350.

xc: 164 Review 10885 File
Navajo DOT Managers

Document No. 010885Date Issued: 08/08/2018**SECTION 164 REVIEW FORM**Title of Document: FET Road Fund BU Extension to 09/30/2020 Contact Name: BEGAY, ARDANIEL JOEProgram/Division: DIVISION OF TRANSPORTATIONEmail: abegay@navajodot.org Phone Number: 505-371-8351Division Director Approval for 164A:  8/16/18

Check document category; only submit to category reviewers. Each reviewer has a maximum 7 working days, except Business Regulatory Department which has 2 days, to review and determine whether the document(s) are sufficient or insufficient. If deemed insufficient, a memorandum explaining the insufficiency of the document(s) is required.

Section 164(A) Final approval rests with Legislative Standing Committee(s) or Council

☐	Statement of Policy or Positive Law:		Sufficient	Insufficient
	1. OAG: _____	Date: _____	☐	☐
☒	IGA, Budget Resolutions, Budget Reallocations or amendments: (OMB and Controller sign ONLY if document expends or receives funds)			
	1. OMB:  _____	Date: <u>8-30-18</u>	☒	☐
	2. OOC:  _____	Date: <u>9/5/18</u>	☒	☐
	3. OAG:  _____	Date: <u>9/7/18</u>	☒	☐

Section 164(B) Final approval rests with the President of the Navajo Nation

☐	Grant/Funding Agreement or amendment:			
	1. Division: _____	Date: _____	☐	☐
	2. OMB: _____	Date: _____	☐	☐
	3. OOC: _____	Date: _____	☐	☐
	4. OAG: _____	Date: _____	☐	☐
☐	Subcontract/Contract expending or receiving funds or amendment:			
	1. Division: _____	Date: _____	☐	☐
	2. BRD: _____	Date: _____	☐	☐
	3. OMB: _____	Date: _____	☐	☐
	4. OOC: _____	Date: _____	☐	☐
	5. OAG: _____	Date: _____	☐	☐
☐	Letter of Assurance/M.O.A./M.O.U./Other agreement not expending funds or amendment:			
	1. Division: _____	Date: _____	☐	☐
	2. OAG: _____	Date: _____	☐	☐
☐	M.O.A. or Letter of Assurance expending or receiving funds or amendment:			
	1. Division: _____	Date: _____	☐	☐
	2. OMB: _____	Date: _____	☐	☐
	3. OOC: _____	Date: _____	☐	☐
	4. OAG: _____	Date: _____	☐	☐



NAVAJO NATION DEPARTMENT OF JUSTICE

DOCUMENT REVIEW REQUEST FORM



DOJ
09/06/18 1538
DATE / TIME
☐ 7 Day Deadline
DOC #: 010885
SAS #:
UNIT: NRW

☐ RESUBMITTAL

*** FOR NNDJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE

DATE OF REQUEST: 9-6-18 ENTITY/DIVISION: NN DOT
CONTACT NAME: Arnold Jake DEPARTMENT: Exec. Adm
PHONE NUMBER: 505-371-8359 E-MAIL: ajake@navajodot.org
TITLE OF DOCUMENT: FET Road Fund Bd Extension to 9/30/22

DOJ SECRETARY TO COMPLETE

DATE/TIME IN UNIT: 9.7.18 9:19am REVIEWING ATTORNEY/ADVOCATE: Veronica B
DATE/TIME OUT OF UNIT: 9.7.18 9:452

DOJ ATTORNEY/ADVOCATE COMMENTS

legally sufficient. Please ensure Exhibit A is corrected - see item #12 before submitting to RDC

REVIEWED BY: (PRINT) DATE / TIME SURNAMED BY: (PRINT) DATE / TIME
Blackhat 9/7/18 9:23am

DOJ Secretary Called: Email Arnold Jake for Document Pick Up on 9.7.18 at 9:33 By: B

PICKED UP BY: (PRINT) DATE / TIME:

NNDJ/DRRF-July 2013



COMPLETED

9:35 * Voice message

164 Review #10885 – Approving a Resources & Development
Committee Resolution to extend thirty-eight (38) various NN
Road Fund Business Units to September 30, 2020

Exhibit “A”

- Listing of 38 NN Road Fund (FET)
projects
- NN Road Fund Status Report

Exhibit "A"
NN Road Fund - Project Account End Date Extensions
Updated on October 1, 2018

Resolution TCDCN-25-06

No	Description	Business Unit #	Allocation	Balance	Project Status	% Prj Completion	New End Date
1	Black Mesa Bus Route Drainage	C01303	\$ 468,676.00	\$ 433,515.23	Contract issued and awaiting additional funding: \$612,153.20	50%	9/30/2020
2	Pueblo Colorado Wash Crossing	C01305	\$ 250,000.00	\$ 219,101.00	Director approved low water crossing design. 10-30-17.	50%	9/30/2020
3	Red Valley HS Parking Lot	C01311	\$ 407,397.12	\$ -	\$407,397.12 Encumbered; Contract issued and construction is in progress.	50%	9/30/2020

Resolution TCDCMA-08-07

#	Description	Business Unit #	Allocation	Balance	Project Status	% Prj Completion	New End Date
4	N124 Road Improvement Oak Springs	C01320	\$ 926,644.29	\$ 300,179.42	The IGA and "Attachment C" were submitted for the 164 Review Process on August 22, 2018. When approved, the Apache County will submit an invoice for payment.	75%	9/30/2020
5	N61 Road Improvement Whippoorwill	C01323	\$ 160,683.00	\$ 6,836.10	\$153,846.90 Encumbered; Procurement stage for road preparation, drainage, and soil stabilization.	50%	9/30/2020

Resolution RDCS-58-14

#	Description	Business Unit #	Allocation	Balance	Project Status	% Prj Completion	New End Date
6	Tohajiilee Road Improvement	C01506	\$ 323,447.35	\$ 323,447.35	Soil Testing in progress and project in procurement stage.	25%	9/30/2020
7	Low Water Crossing	C01507	\$ 1,101,640.15	\$ 803,424.38	\$288,772.92 expended; \$9,442.85 encumbered; Project is in Design and Engineering phase.	25%	9/30/2020

Resolution RDCS-61-14

Exhibit "A"
NN Road Fund - Project Account End Date Extensions
Updated on October 1, 2018

#	No	Description	Business Unit #	Allocation	Balance	Project Status	% Prj Completion	New End Date
8	1	Ft Defiance Route 112	C01514	\$ 188,496.00	\$ 188,496.00	The drainage analysis is complete for 3 miles. Awaiting on 401 certification and Archaeological assessment report.	25%	9/30/2020
9	2	Oak Springs N 124	C01515	\$ 306,504.00	\$ 306,504.00	\$306,504.00 Encumbered; The IGA and "Attachment C" were submitted for the 164 Review Process on August 22, 2018. When approved, the Apache County will submit an invoice for payment. Project should be in progress within 2 weeks	75%	9/30/2020
10	3	Jeddito Route 9056	C01516	\$ 650,000.00	\$ 650,000.00	\$650,000 Encumbered; The IGA and "Attachment C" were submitted for the 164 Review Process on August 22, 2018. Apache County submitted an invoice on September 21, 2018. Project will begin when HPD releases the Archaeological Report.	30%	9/30/2020
11	4	Dilkon Rt N9837	C01519	\$ 250,000.00	\$ 250,000.00	The project location needs to be changed through a RDC Resolution. Legislation failed to change project location. Navajo DOT will make another attempt to change the project location. The project was advertised with a closing date of May 31, 2018. The Bid Opening was on June 14, 2018. No selection has been made.	25%	9/30/2020
12	5	Shiprock Rt N546	C01521	\$ 232,194.00	\$ 232,194.00	The construction materials were bid out in July 2019, and the contract will be prepared in August 2018. Navajo DOT maintenance crew will be completing the road improvement.	50%	9/30/2020

Exhibit "A"
NN Road Fund - Project Account End Date Extensions
Updated on October 1, 2018

13	6	Sanostee Rt N5012	C01523	\$ 593,166.00	\$ 785.53	\$592,380.46 Encumbered; Contract was executed on April 27, 2018. Construction started on June 25, 2018, and the project concluded on August 3, 2018. Navajo DOT submitted the Receiving Records to Accounts Payable on August 27, 2018. Waiting for final pay outs.	95%	9/30/2020
14	7	Red Valley Rt N5020	C01524	\$ 1,300,000.00	\$ 100,107.05	\$1,199,892.95 Encumbered; Contract has been executed. Waiting on BU # to be extended to issue Notice to Proceed.	50%	9/30/2020
15	8	Cameron Access Road	C01526	\$ 1,121,514.00	\$0.00	\$1,121,514.00 Encumbered; Contract has been executed. Waiting on BU # to be extended to issue Notice to Proceed.	50%	9/30/2020
16	9	Kayenta N106 & N591	C01530	\$ 170,000.00	\$ 15,855.91	\$36,754.09 expended; \$117,390 encumbered; BIA-DOT states, N106-Kayenta is now unrepairable with an asphalt overlay i.e. complete rehab of entire road is required. DOI notified Navajo DOT that the fundings encumbered to the current contract can be released, and Navajo DOT can select new contractor. On September 27, 2018, Navajo DOT submitted a memo to Office of Controller requesting to de-obligate the contract funds.	25%	9/30/2020

Exhibit "A"

17	10	Shonto N128	C01531	\$ 150,000.00	\$ 4,829.10	\$12,870.90 expended; \$132,300 Encumbered; BIA-DOT states, N106-Kayenta is now unrepairable with an asphalt overlay i.e. complete rehab of entire road is required. DOJ notified Navajo DOT that the fundings encumbered to the current contract can be released, and Navajo DOT can select new contractor. On September 27, 2018, Navajo DOT submitted a memo to Office of Controller requesting to de-obligate the contract funds.	25%	9/30/2020
18	11	Leupp N6910	C01535	\$ 55,000.00	\$ 55,000.00	A decision was made that Navajo DOT staff will complete the Archaeological and Biological Assessment. The funds will be used toward construction and matching funds to the Coconino County Prop 403 Capital Project Funding.	25%	9/30/2020
19	12	Whitehorse Lake/Maint Yard	C01542	\$ 10,000.00	\$ 10,000.00	The Request for Proposal is being drafted. Chapter is seeking partnership with Navajo DOT, Counties, and BIA for this project.	25%	9/30/2020
20	13	Blackmesa LowWtrCrssg N8065/66	C01544	\$ 563,964.80	\$ 299,479.87	\$8,960.87 expended; \$255,524.06 Encumbered; Contract completed. schedule Kick off meeting was on April 18, 2018. Construction pending Renewal of 401 Permit. Project will need final inspection, invoices & retention payment process, final inspection & close-out	95%	9/30/2020
21	14	Lukachukai N12 & N13	C01545	\$ 104,611.10	\$ 104,611.10	The road improvement is completed. Waiting on invoices to be submitted by contractors. Once the invoices are received, the Receiving Records will be submitted for payment.	75%	9/30/2020

Exhibit "A"
NN Road Fund - Project Account End Date Extensions
Updated on October 1, 2018

22	15	Pinon N41 & N4	C01546	\$ 2,384,592.74	\$0.00	\$1,736,364.25 expended \$648,228.49 Encumbered. The road improvement is completed. Waiting on invoices to be submitted by contractors. Once the invoices are received, the Receiving Records will be submitted for payment.	75%	9/30/2020
23	16	Chinle Agency Road Improvement	C01547	\$ 185,300.00	\$ 6,647.75	The contract was executed on June 28, 2018, for \$178,652.25. The Notice to Proceed was issued with a begin date of July 5, 2018. The contractor was in litigation with the Navajo Nation and the contract was on hold. Department of Justice notified Navajo DOT that the funds encumbered to the contract can be released. Navajo DOT can select new contractor. On September 27, 2018, Navajo DOT submitted a memo to Office of Controller requesting to de-obligate the contract funds and Navajo DOT can rebid the project.	25%	9/30/2020
24	17	Nazlini N27	C01548	\$ 12,500.00	\$ 12,500.00	\$12,500 Encumbered; The road improvement is completed. Waiting on invoices to be submitted by contractors. Once the invoices are received, the Receiving Records will be submitted for payment.	75%	9/30/2020
25	18	Whippoowill N65	C01549	\$ 10,000.00	\$ 10,000.00	Procurement Stage for road prep grade n drain apply soil stabilizer	25%	9/30/2020
26	19	Blue Gap N29	C01550	\$ 9,100.00	\$ 9,100.00	\$9,100 Encumbered. The road improvement is completed. Waiting on invoices to be submitted by contractors. Once the invoices are received, the Receiving Records will be submitted for payment.	75%	9/30/2020

Exhibit "A"
NN Road Fund - Project Account End Date Extensions
Updated on October 1, 2018

27	20	Tselani N251 (S)	C01551	\$ 8,000.00	\$ 8,000.00	The road improvement is completed. Waiting on invoices to be submitted by contractors. Once the invoices are received, the Receiving Records will be submitted for payment.	75%	9/30/2020
28	21	Many Farms N59 & N8085	C01553	\$ 411,430.74	\$ -	\$407,319.17 expended; \$1,111.57 encumbered; The road improvement is completed. Waiting on invoices to be submitted by contractors. Once the invoices are received, the Receiving Records will be submitted for payment. Project to be completed within 2 weeks	75%	9/30/2020

Resolution RD-90-15

#	No	Description	Business Unit #	Allocation	Balance	Project Status	% Proj Completion	New End Date
29	1	Window Rock Airport '16	C01560	\$ 90,550.00	\$ 10,496.27	\$80,053.73 expended; The project is completed; there are plans to reallocate the funds	100%	9/30/2020
30	2	NDOT Road Project Preliminary	C01561	\$ 429,798.51	\$ 429,798.51	Outsource for preliminary studies: N8009 Round Rock, N7128 Pueblo Pintado, N7153 Chichiltah, N21 Kaibeto, N6910 Leupp, and N2 Bird Springs.	75%	9/30/2020
31	3	Jeddito/Skunk Springs N9012 (The correct Route # is N9102)	C01564	\$ 206,600.73	\$ 0.10	The contract was executed on May 2, 2016, for \$206,600.73. The contract was in litigation with the Navajo Nation until recently. DOJ notified Navajo DOT that the funds encumbered to the current contract can be released, and Navajo DOT can select new contractor. On September 27, 2018, Navajo DOT submitted a memo to Office of Controller requesting to de-obligate the contract funds.	50%	9/30/2020

Exhibit "A"
NN Road Fund - Project Account End Date Extensions
Updated on October 1, 2018

32	4	Whitehorse Lake Maint Yard	C01567	\$ 448,357.91	\$ 448,357.91	The Request for Proposal is being drafted. Chapter is seeking partnership with Navajo DOT, Counties, and BIA for this project.	25%	9/30/2020
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Resolution RDCAP-22-16

#	No	Description	Business Unit #	Allocation	Balance	Project Status	% Proj Completion	New End Date
33	1	Fort Defiance Solar Street Lighting	C01575	\$ 180,000.00	\$ 180,000.00	The Chapter bid out for design and construction. Chapter prepared the construction contract. Navajo DOT is researching how best to transfer matching funds to the Chapter and/or to obligate funds to the contract.	40%	9/30/2020
34	2	Pinon N8030 Gravel	C01576	\$ 630,000.00	\$ 630,000.00	The design is being revised. The 401 Certification is in progress; when completed, the project will be advertised for construction.	25%	9/30/2020
35	3	Inscription Hse N16 Culverts	C01577	\$ 585,937.54	\$ 585,937.54	The project will be bid out.	25%	9/30/2020
36	4	Navajo County Gravel Crushing	C01579	\$ 200,000.00	\$ 200,000.00	The IGA and Attachment has been submitted for 164 Review Process on August 22, 2018. Waiting on OOC to submit a Transmittal Letter.	50%	9/30/2020
37	5	Coconino County School Bus Route	C01580	\$ 200,000.00	\$0.00	\$200,000 Encumbered; The MOU, IGA, and Attachment B for N21 Kaibeto Project is in place. Navajo DOT bid out for construction and selected Arrow Indian Contractor. The contract is in place. Navajo DOT is coordinating with the County and Office of the Controller to transfer matching funds to the Navajo Nation.	90%	9/30/2020

Exhibit "A"

NN Road Fund - Project Account End Date Extensions Updated on October 1, 2018

38	6	NN Oil & Gas/Tse, Bonito C-Store	C01582	\$	49,062.46	\$	49,062.46	The design is complete and the project has been bid out with a closing date of July 20, 2018. The Bid Opening will be scheduled in October 2018. Additional construction funding may be needed for this project.	25%	9/30/2020
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**THE NAVAJO NATION
PROJECT PROCESS SCHEDULE**

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THE NAVAJO NATION PROJECT PROCESS SCHEDULE

PART II.		PART III. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.								
Project Task List: such as Plan, Design, Construct, Equip or Furnish.		FY 19						FY 20		Expected Completion Date if exceeds 8 FY Qtrs.
		1st Qtr. O N D	2nd Qtr. J F M	3rd Qtr. A M J	4th Qtr. J A S	1st Qtr. O N D	2nd Qtr. J F M	3rd Qtr. A M J	4th Qtr. J A S	Date
1. Planning/Assessment										
2. Design/Engineering										
3. Procurement (Bid/Adv/Select)										
4. Contracting ("164 Review)										
5. Construction/Maintenance										
6. Project Completion										
7. Final Inspection & Payments										
8. Closeout (OoC/OMB)										
PART IV.	Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL
					219,101.00				\$	\$219,101.00

**THE NAVAJO NATION
PROJECT PROCESS SCHEDULE**

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**THE NAVAJO NATION
PROJECT PROCESS SCHEDULE**

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**THE NAVAJO NATION
PROJECT PROCESS SCHEDULE**

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**THE NAVAJO NATION
PROJECT PROCESS SCHEDULE**

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THE NAVAJO NATION
PROJECT PROCESS SCHEDULE

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PROJECT FORM 2

PART Business Unit No.: <u> C01514 </u> Project Title: <u> FT DEFIANCE ROUTE 112 </u>	
Project Description: <u>Subgrade preparation & gravel</u>	

PART II. Project Task List: such as Plan, Design, Construct, Equip or Furnish.	PART III. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.								Expected Completion Date if exceeds 8 FY Qtrs.
	FY <u> 19 </u>				FY <u> 20 </u>				
	1st Qtr. O N D	2nd Qtr. J F M	3rd Qtr. A M J	4th Qtr. J A S	1st Qtr. O N D	2nd Qtr. J F M	3rd Qtr. A M J	4th Qtr. J A S	Date O N D J F M
1. Planning/Assessment									
2. Design/Engineering									
3. Procurement (Bid/Adv/Selctn)									
4. Contracting ('164 Review)									
5. Construction/Maintenance									
6. Project Completion									
7. Final Inspection & Payments									
8. Closeout (OoC/OMB)									
PART IV. Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL
						\$188,496.00			\$188,496.00

**THE NAVAJO NATION
PROJECT PROCESS SCHEDULE**

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THE NAVAJO NATION
PROJECT PROCESS SCHEDULE

PART Business Unit No.: <u>C01516</u> Project Title: <u>JEDDITO ROUTE 9056</u>									
Project Description: <u>Subgrade preparation, gravel, stabilizer & culvert installation from SR 264 to HPL</u>									
PART III. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.									
Project Task List: such as Plan, Design, Construct, Equip or Furnish.	FY <u>20</u>								Expected Completion Date if exceeds 8 FY Qtrs.
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
	O N D	J F M	A M J	J A S	O N D	J F M	A M J	J A S	Date
									O N D J F M
1. Planning/Assessment									
2. Design/Engineering									
3. Procurement (Bid/Adv/Select)									
4. Contracting ('164 Review)									
5. Construction/Maintenance									
6. Project Completion									
7. Final Inspection & Payments									
8. Closeout (OoC/OMB)									
PART IV.	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL
Expected Quarterly Expenditures			\$650,000.00						\$650,000.00

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PROJECT FORM 2

PART II.	PART III. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.								Expected Completion Date if exceeds 8 FY Qtrs.
Project Task List: such as Plan, Design, Construct, Equip or Furnish.	FY __19__				FY __20__				Date
	1st Qtr. O N D	2nd Qtr. J F M A M J	3rd Qtr. J J A S O N	4th Qtr. J J A S O N	1st Qtr. O N D	2nd Qtr. J F M A M J	3rd Qtr. J J A S O N	4th Qtr. J J A S O N	F Y M
1. Planning/Assessment									
2. Design/Engineering									
3. Procurement (Bid/Adv/Selctn)									
4. Contracting ('164 Review)									
5. Construction/Maintenance									
6. Project Completion									
7. Final Inspection & Payments									
8. Closeout (OcC/OMB)									
PART IV.	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL
Expected Quarterly Expenditures								\$250,000.00	\$250,000.00

THE NAVAJO NATION
PROJECT PROCESS SCHEDULE

PART Business Unit No.: C01521		Project Title: SHIPROCK RT N546							
Project Description Subgrade preparation, gravel & stabilizer									
PART III. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.									
Project Task List: such as Plan, Design, Construct, Equip or Furnish.	FY 19				FY 20				Expected Completion Date if exceeds 8 FY Qtrs.
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
	O N D	J F M	A M J	Jul A S	O N D	J F M	A M J	Jul A S	Date
									O N D J F M
1. Planning/Assessment									
2. Design/Engineering									
3. Procurement (Bid/Adv/Select)									
4. Contracting ('164 Review)									
5. Construction/Maintenance									
6. Project Completion									
7. Final Inspection & Payments									
8. Closeout (OoC/OMB)									
PART IV.	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL
Expected Quarterly Expenditures					\$232,194.00				\$232,194.00

THE NAVAJO NATION
PROJECT PROCESS SCHEDULE

PART Business Unit No.: C01523		Project Title: SANOSTEE RT N5012			
Project Description: Subgrade preparation, gravel & stabilizer					
PART III. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.					
Project Task List: such as Plan, Design, Construct, Equip or Furnish.	FY 20__				Expected Completion Date if exceeds 8 FY Qtrs.
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
	O N D	J F M	A M J	J A S	Date
					O N D J F M
1. Planning/Assessment					
2. Design/Engineering					
3. Procurement (Bid/Adv/Select)					
4. Contracting ("164 Review)					
5. Construction/Maintenance					
6. Project Completion					
7. Final Inspection & Payments					
8. Closeout (OoC/OMB)					
PART IV.	\$	\$	\$	\$	PROJECT TOTAL
Expected Quarterly Expenditures		\$785.50			\$785.50

PART Business Unit No.: C01524		Project Title: RED VALLEY RT N5020							
Project Description: Subgrade preparation, gravel & stabilizer									
PART III. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.									
Project Task List: such as Plan, Design, Construct, Equip or Furnish.	FY 19				FY 20				Expected Completion Date if exceeds 8 FY Qtrs.
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
	O N D	J F M	A M J	J A S	O N D	J F M	A M J	J A S	Date
1. Planning/Assessment									
2. Design/Engineering									
3. Procurement (Bid/Adv/Selctn)									
4. Contracting ('164 Review)									
5. Construction/Maintenance									
6. Project Completion									
7. Final Inspection & Payments									
8. Closeout (OoC/OMB)									
PART IV.	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL
Expected Quarterly Expenditures				\$100,107.05					\$100,107.05

**THE NAVAJO NATION
PROJECT PROCESS SCHEDULE**

[illegible]

PART Business Unit No.: C01530		Project Title: KAYENTA N106 & N591		
Project Description: Pavement overlay and replacement of culverts at 7 locations				
* NOTE: This construction is being disputed and currently in the litigation process. The project tasks will be identified when the litigation issue is resolved.				
PART II.		PART III. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.		
Project Task List: such as Plan, Design, Construct, Equip or Furnish.	FY 20			
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.
	O N D	J F M	A M J	Jul A S
1. Planning/Assessment				
2. Design/Engineering				
3. Procurement (Bid/Adv/Selctn)				
4. Contracting ('164 Review)				
5. Construction/Maintenance				
6. Project Completion				
7. Final Inspection & Payments				
8. Closeout (OoC/OMB)				
PART IV.				Expected Completion Date if exceeds 8 FY Qtrs.
Expected Quarterly Expenditures	\$	\$	\$	\$
				PROJECT TOTAL
				\$15,855.91

THE NAVAJO NATION
PROJECT PROCESS SCHEDULE

Page ____ of ____
PROJECT FORM 2

PART Business Unit No.: <u>C01531</u>		Project Title: <u>SHONTO N128</u>									
Project Description: <u>Pavement overlay</u>											
* NOTE: This construction project is being disputed and currently in the litigation process. The project tasks will be identified when the litigation issue is resolved.											
PART II.	Project Task List: such as Plan, Design, Construct, Equip or Furnish.	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.								Expected Completion Date if exceeds 8 FY Qtrs.	
		FY <u>19</u>				FY <u>20</u>					
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Date	
		O N D	J F M	A M J	Jul A S	O N D	J F M	A M J	Jul A S	O N D	J F M
	1. Planning/Assessment										
	2. Design/Engineering										
	3. Procurement (Bid/Adv/Selectn)										
	4. Contracting ("164 Review)										
	5. Construction/Maintenance										
	6. Project Completion										
	7. Final Inspection & Payments										
	8. Closeout (OoC/OMB)										
PART IV.											
Expected Quarterly Expenditures		\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL	\$4,829.10

THE NAVAJO NATION
PROJECT PROCESS SCHEDULE

Page ____ of ____
PROJECT FORM 2

PART Business Unit No.: <u>C01542</u>		Project Title: <u>WHITEHORSE LAKE/MAINT YARD</u>																	
Project Description: <u>Design project only.</u>																			
PART II.		Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																	
		FY <u>19</u>								FY <u>20</u>		Expected Completion Date if exceeds 8 FY Qtrs.							
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		1st Qtr.			2nd Qtr.		3rd Qtr.		4th Qtr.		
		O	N	D	J	F	M	A	M	J	Jul		A	S	O	N	D	J	F
1. Planning/Assessment																			
2. Design/Engineering																			
3. Procurement (Bid/Adv/Selctn)																			
4. Contracting ("164 Review)																			
5. Design																			
6. Project Completion																			
7. Final Inspection & Payments																			
8. Closeout (OoC/OMB)																			
PART IV.		\$		\$		\$		\$		\$		\$		\$		\$		\$	
Expected Quarterly Expenditures																		PROJECT TOTAL	
																		\$10,000.00	

PART Business Unit No.: C01544		Project Title: Blackmesa LowWtrCrssg			
Project Description: Low water crossing					
PART III. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.					
PART II. Project Task List: such as Plan, Design, Construct, Equip or Furnish.	FY 20				Expected Completion Date if exceeds 8 FY Qtrs.
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
	O N D	J F M	A M J	J A S	Date
					O N D J F M
1. Planning/Assessment					
2. Design/Engineering					
3. Procurement (Bid/Adv/Selctn)					
4. Contracting ('164 Review)					
5. Construction/Maintenance					
6. Project Completion					
7. Final Inspection & Payments					
8. Closeout (OoC/OMB)					
PART IV.	\$	\$	\$	\$	PROJECT TOTAL
Expected Quarterly Expenditures	\$299,479.87				\$299,479.87

THE NAVAJO NATION
PROJECT PROCESS SCHEDULE

PART Business Unit No.: <u>C01547</u>		Project Title: <u>CHINLE AGENCY ROAD IMPROVEMENT</u>																																																
Project Description <u>Chinle agency road improvement</u>																																																		
* NOTE: This project is in litigation. The GANTT chart will be completed when the litigation is resolved.																																																		
PART II. Project Task List: such as Plan, Design, Construct, Equip or Furnish.	PART III. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																																																	
	FY <u>19</u>				FY <u>20</u>																																													
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.																																										
O	N	D	J	F	M	A	M	J	A	S	O	N	D	J	F	M																																		
1. Planning/Assessment																																																		
2. Design/Engineering																																																		
3. Procurement (Bid/Adv/Selctn)																																																		
4. Contracting ('164 Review)																																																		
5. Construction/Maintenance																																																		
6. Project Completion																																																		
7. Final Inspection & Payments																																																		
8. Closeout (OoC/OMB)																																																		
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\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$																																		
PROJECT TOTAL																\$6,647.75																																		
PART IV. Expected Quarterly Expenditures																																																		

THE NAVAJO NATION
PROJECT PROCESS SCHEDULE

PART Business Unit No.: C01548		Project Title: NAZLINI N27			
Project Description: Chinle agency road improvement					
PART III. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.					
Project Task List: such as Plan, Design, Construct, Equip or Furnish.	FY 20				Expected Completion Date if exceeds 8 FY Qtrs.
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
	O N D	J F M	A M J	S Jul A	Date
					O N D J F M
1. Planning/Assessment					
2. Design/Engineering					
3. Procurement (Bid/Adv/Seletn)					
4. Contracting (*164 Review)					
5. Construction/Maintenance					
6. Project Completion					
7. Final Inspection & Payments					
8. Closeout (OoC/OMB)					
PART IV.	\$	\$	\$	\$	PROJECT TOTAL
Expected Quarterly Expenditures	\$12,500.00				\$12,500.00

THE NAVAJO NATION PROJECT PROCESS SCHEDULE

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**THE NAVAJO NATION
PROJECT PROCESS SCHEDULE**

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THE NAVAJO NATION
PROJECT PROCESS SCHEDULE

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PROJECT FORM 2

PART Business Unit No.: <u>C01551</u>		Project Title: <u>TSELANI N251(S)</u>	
Project Description <u>Road improvement</u>			

PART II. Project Task List: such as Plan, Design, Construct, Equip or Furnish.	PART III. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.								Expected Completion Date if exceeds 8 FY Qtrs.										
	FY <u>19</u>				FY <u>20</u>														
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.											
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	
1. Planning/Assessment																			
2. Design/Engineering																			
3. Procurement (Bid/Adv/Selctn)																			
4. Contracting ('164 Review)																			
5. Construction/Maintenance																			
6. Project Completion																			
7. Final Inspection & Payments																			
8. Closeout (OoC/OMB)																			
PART IV.																			
Expected Quarterly Expenditures																			PROJECT TOTAL \$8,000.00

**THE NAVAJO NATION
PROJECT PROCESS SCHEDULE**

[illegible]

**THE NAVAJO NATION
PROJECT PROCESS SCHEDULE**

[illegible]

**THE NAVAJO NATION
PROJECT PROCESS SCHEDULE**

Page ____ of ____
PROJECT FORM 2

PART Business Unit No.: <u>C01567</u> Project Title: <u>WHITEHORSE LAKE MAINT YARD</u>	
Project Description: <u>Maintenance yard</u>	

PART II. Project Task List: such as Plan, Design, Construct, Equip or Furnish.	PART III. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.								Expected Completion Date if exceeds 8 FY Qtrs.
	FY 19				FY 20				
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Date
	O N D	J F M	A M J	J A S	O N D	J F M	A M J	J A S	O N D J F M
1. Planning/Assessment									
2. Design/Engineering									
3. Procurement (Bid/Adv/Selectn)									
4. Contracting ("164 Review)									
5. Construction/Maintenance									
6. Project Completion									
7. Final Inspection & Payments									
8. Closeout (OoC/OMB)									
PART IV.									
Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL
					\$448,357.91			\$	\$448,357.91

**THE NAVAJO NATION
PROJECT PROCESS SCHEDULE**

PART I. Business Unit No.: <u>C01576</u> Project Title: <u>PINON N8030 GRAVEL</u>									
Project Description: <u>4.5 miles of gravel application</u>									
PART II. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.									
	FY <u>19</u> FY <u>20</u>								
Project Task List: such as Plan, Design, Construct, Equip or Furnish.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Date
	O N D	J F M	A M J	J A S	O N D	J F M	A M J	J A S	O N D
1. Planning/Assessment									
2. Design/Engineering									
3. Procurement (Bid/Adv/Seletn)									
4. Contracting ("164 Review)									
5. Construction/Maintenance									
6. Project Completion									
7. Final Inspection & Payments									
8. Closeout (OoC/OMB)									
PART IV.	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL
Expected Quarterly Expenditures									\$630,000.00

**THE NAVAJO NATION
PROJECT PROCESS SCHEDULE**

PART Business Unit No.: <u>C01577</u>		Project Title: <u>INSCRIPTION HSE N16 CULVERTS</u>									
Project Description: <u>8.97 miles of culvert installation</u>											
PART II.		Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.									
Project Task List: such as Plan, Design, Construct, Equip or Furnish.	FY <u>20</u>										Expected Completion Date if exceeds 8 FY Qtrs.
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Date		
	O N D	J F M	A M J	Jul A S	O N D	J F M	A M J	Jul A S	O N D	J F M	
1. Planning/Assessment											
2. Design/Engineering											
3. Procurement (Bid/Adv/Selctn)											
4. Contracting ('164 Review)											
5. Construction/Maintenance											
6. Project Completion											
7. Final Inspection & Payments											
8. Closeout (OoC/OMB)											
PART IV.											
Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL	
					\$585,937.54					\$585,937.54	

THE NAVAJO NATION
PROJECT PROCESS SCHEDULE

Page ____ of ____
PROJECT FORM 2

PART Business Unit No.: <u>C01579</u> Project Title: <u>NAVAJO COUNTY GRAVEL CRUSHING</u>	
Project Description: <u>Intergovernmental agreement</u>	

PART II. Project Task List: such as Plan, Design, Construct, Equip or Furnish.	PART III. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.								Expected Completion Date if exceeds 8 FY Qtrs.
	FY <u>19</u>				FY <u>20</u>				
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Date
	O N D	J F M	A M J	J J A	O N D	J F M	A M J	J J A	O N D
1. Planning/Assessment									
2. Design/Engineering									
3. Procurement (Bid/Adv/Selctn)									
4. Contracting ("164 Review)									
5. Construction/Maintenance									
6. Project Completion									
7. Final Inspection & Payments									
8. Closeout (OoC/OMB)									
PART IV.									
Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL
				\$200,000.00					\$200,000.00

**THE NAVAJO NATION
PROJECT PROCESS SCHEDULE**

[illegible]

THE NAVAJO NATION PROJECT PROCESS SCHEDULE

PART Business Unit No.: C01582	Project Title: NN OIL & GAS, Tse Borito C-Store
Project Description Access road.	
PART II.	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.
Project Task List: such as Plan, Design, Construct, Equip or Furnish.	FY 19 FY 20
	1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Date
	O N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M
1. Planning/Assessment	
2. Design/Engineering	
3. Procurement (Bid/Adv/Selctn)	
4. Contracting ("164 Review)	
5. Construction/Maintenance	
6. Project Completion	
7. Final Inspection & Payments	
8. Closeout (OoC/OMB)	
PART IV.	
Expected Quarterly Expenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ PROJECT TOTAL \$49,062.46

164 Review #10885 – Approving a Resources & Development
Committee Resolution to extend thirty-eight (38) various NN
Road Fund Business Units to September 30, 2020

Exhibit “B”

oJob Status Inquiry Prints of 38 NN
Road Fund project Business Units

Job C01560 WINDOW ROCK AIRPORT'16

Thru Date 8/31/2018

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1850		Other Revenue Sources	4 T	90,550.00-	90,550.00-			90,550.00-		1.00
1000		Revenues	3 T	90,550.00-	90,550.00-			90,550.00-		1.00
9000		Capital Outlay	4 T	90,550.00	90,550.00	80,053.73		10,496.27	.88	.12
2000		Expenses	3 T	90,550.00	90,550.00	80,053.73		10,496.27	.88	.12
C01560		WINDOW ROCK AIRPORT'16	2 T			80,053.73		80,053.73-		

C01561 NDOT ROAD PROJECT PRELIMINARY

Thru Date 8/31/2018

Job

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1850		Other Revenue Sources	4 T	429,798.51	429,798.51	—	—	429,798.51	—	1.00
1000		Revenues	3 T	429,798.51	429,798.51	—	—	429,798.51	—	1.00
9000		Capital Outlay	4 T	429,798.51	429,798.51	—	—	429,798.51	—	1.00
2000		Expenses	3 T	429,798.51	429,798.51	—	—	429,798.51	—	1.00

Job C01564 JEDDITO/SKUNK SPRGS 9012

Project

Cost Code	Cost Type	Description	L P M DECUM	Original		Revised Budget Amt	Actual Amount	Open Commit Amount	Budget		% Revised	
				Budget Amt					Balance	Spent	Remaining	
1850		Other Revenue Sources	4 T	206,600.73-		206,600.73-			206,600.73-		1.00	
1000		Revenues	3 T	206,600.73-		206,600.73-			206,600.73-		1.00	
9000		Capital Outlay	4 T	206,600.73		206,600.73		206,600.63	.10	1.00		
2000		Expenses	3 T	206,600.73		206,600.73		206,600.63	.10	1.00		
C01564		JEDDITO/SKUNK SPRGS 9012	2 T					206,600.63	206,600.63-			

Job C01567 WHITEHORSE LAKE MAINT YARD

Thru Date 8/31/2018

Project

Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1850		Other Revenue Sources	4	T	448,357.91-	448,357.91-			448,357.91-		1.00
1000		Revenues	3	T	448,357.91-	448,357.91-			448,357.91-		1.00
9000		Capital Outlay	4	T	448,357.91	448,357.91			448,357.91		1.00
2000		Expenses	3	T	448,357.91	448,357.91			448,357.91		1.00
Total:			1	T			80,053.73	206,600.63	286,654.36-		

Job C01575 FTDEFIANCE SOLAR STREET LIGHTG

Thru Date 8/31/2018

Project

Cost Code	Cost Type	Description	L P M	Original		Revised	Actual	Open Commit	Budget		% Revised	% Revised
				Budget Amt	Budget Amt				Amount	Balance		Spent
1850	Other Revenue Sources	DECUM	4 T	180,000.00-	180,000.00-	180,000.00-				180,000.00-		1.00
1000	Revenues		3 T	180,000.00-	180,000.00-	180,000.00-				180,000.00-		1.00
9000	Capital Outlay		4 T	180,000.00	180,000.00	180,000.00				180,000.00		1.00
2000	Expenses		3 T	180,000.00	180,000.00	180,000.00				180,000.00		1.00

Job C01576 PINON N8030 GRAVEL

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1850		Other Revenue Sources	4 T	630,000.00-	630,000.00-			630,000.00-		1.00
1000		Revenues	3 T	630,000.00-	630,000.00-			630,000.00-		1.00
9000		Capital Outlay	4 T	630,000.00	630,000.00			630,000.00		1.00
2000		Expenses	3 T	630,000.00	630,000.00			630,000.00		1.00

C01577 INSCRIPTION HSE N16 CULVERTS

Job
Project

Cost Code	Cost Type	Description	L P M DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1850		Other Revenue Sources	4 T	585,937.54-	585,937.54-			585,937.54-		1.00
1000		Revenues	3 T	585,937.54-	585,937.54-			585,937.54-		1.00
9000		Capital Outlay	4 T	585,937.54	585,937.54			585,937.54		1.00
2000		Expenses	3 T	585,937.54	585,937.54			585,937.54		1.00

C01579 NAVAJO COUNTY GRAVEL CRUSHING

Thru Date 8/31/2018

Job
Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1850		Other Revenue Sources	4 T	200,000.00-	200,000.00-			200,000.00-		1.00
1000		Revenues	3 T	200,000.00-	200,000.00-			200,000.00-		1.00
9000		Capital Outlay	4 T	200,000.00	200,000.00			200,000.00		1.00
2000		Expenses	3 T	200,000.00	200,000.00			200,000.00		1.00

Job C01580 COCONINO COUNTY SCH BUS ROUTE

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1850		Other Revenue Sources	4 T	200,000.00-	200,000.00-			200,000.00-		1.00
1000		Revenues	3 T	200,000.00-	200,000.00-			200,000.00-		1.00
9000		Capital Outlay	4 T	200,000.00	200,000.00		200,000.00		1.00	
2000		Expenses	3 T	200,000.00	200,000.00		200,000.00		1.00	
C01580		COCONINO COUNTY SCH BUS ROUTE					200,000.00	200,000.00-		

Job C01582 NNOIL & GAS, TSEBONITO C-STORE

Thru Date 8/31/2018

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1850		Other Revenue Sources	4 T	49,062.46-	49,062.46-			49,062.46-		1.00
1000		Revenues	3 T	49,062.46-	49,062.46-			49,062.46-		1.00
9000		Capital Outlay	4 T	49,062.46	49,062.46			49,062.46		1.00
2000		Expenses	3 T	49,062.46	49,062.46			49,062.46		1.00
Total:			1 T				200,000.00	200,000.00-		

Job C01514 FT DEFIANCE ROUTE 112

Project

Cost Code	Cost Type	Description	L P M DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1850		Other Revenue Sources	4 T	188,496.00-	188,496.00-			188,496.00-		1.00
1000		Revenues	3 T	188,496.00-	188,496.00-			188,496.00-		1.00
9000		Capital Outlay	4 T	188,496.00	188,496.00			188,496.00		1.00
2000		Expenses	3 T	188,496.00	188,496.00			188,496.00		1.00

Job C01515 OAKSPRINGS N 124

Project

Cost Code	Cost Type	Description	L P M DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1850		Other Revenue Sources	4 T	306,504.00-	306,504.00-			306,504.00-		1.00
1000		Revenues	3 T	306,504.00-	306,504.00-			306,504.00-		1.00
9000		Capital Outlay	4 T	306,504.00	306,504.00			306,504.00		1.00
2000		Expenses	3 T	306,504.00	306,504.00			306,504.00		1.00

Job C01516 JEDDITO ROUTE 9056

Project

Cost Code	Cost Type	Description	L P M DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1850		Other Revenue Sources	4 T	650,000.00-	650,000.00-			650,000.00-		1.00
1000		Revenues	3 T	650,000.00-	650,000.00-			650,000.00-		1.00
9000		Capital Outlay	4 T	650,000.00	650,000.00			650,000.00		1.00
2000		Expenses	3 T	650,000.00	650,000.00			650,000.00		1.00

Job C01519 DILKON RT N 9837

Thru Date 8/31/2018

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1850	Other Revenue Sources	4	T	250,000.00-	250,000.00-			250,000.00-		1.00
1000	Revenues	3	T	250,000.00-	250,000.00-			250,000.00-		1.00
9000	Capital Outlay	4	T	250,000.00	250,000.00			250,000.00		1.00
2000	Expenses	3	T	250,000.00	250,000.00			250,000.00		1.00

Job C01521 SHIPROCK RT N546

Thru Date 8/31/2018

Project

Cost Code	Cost Type	Description	L P M DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1850		Other Revenue Sources	4 T	232,194.00-	232,194.00-			232,194.00-		1.00
1000		Revenues	3 T	232,194.00-	232,194.00-			232,194.00-		1.00
9000		Capital Outlay	4 T	232,194.00	232,194.00			232,194.00		1.00
2000		Expenses	3 T	232,194.00	232,194.00			232,194.00		1.00

Job C01523 SANOSTEE RT N5012

Project

Cost Code	Cost Type	Description	L P M DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1850		Other Revenue Sources	4 T	593,166.00-	593,166.00-			593,166.00-		1.00
1000		Revenues	3 T	593,166.00-	593,166.00-			593,166.00-		1.00
9000		Capital Outlay	4 T	593,166.00	593,166.00		592,380.47	785.53	1.00	
2000		Expenses	3 T	593,166.00	593,166.00		592,380.47	785.53	1.00	
C01523		SANOSTEE RT N5012	2 T				592,380.47	592,380.47-		

Job C01524 RED VALLEY RT N5020

Thru Date 8/31/2018

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1850	Other Revenue Sources	4	T	1,300,000.00-	1,300,000.00-			1,300,000.00-		1.00
1000	Revenues	3	T	1,300,000.00-	1,300,000.00-			1,300,000.00-		1.00
9000	Capital Outlay	4	T	1,300,000.00	1,300,000.00		1,199,892.95	100,107.05	.92	.08
2000	Expenses	3	T	1,300,000.00	1,300,000.00		1,199,892.95	100,107.05	.92	.08
C01524		RED VALLEY RT N5020	2	T			1,199,892.95	1,199,892.95-		

Job C01526 CAMERON ACCESS ROAD

Project

Cost Code	Cost Type	Description	L P M DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1850		Other Revenue Sources	4 T	1,121,514.00-	1,121,514.00-			1,121,514.00-		1.00
1000		Revenues	3 T	1,121,514.00-	1,121,514.00-			1,121,514.00-		1.00
9000		Capital Outlay	4 T	1,121,514.00	1,121,514.00		1,121,514.00		1.00	
2000		Expenses	3 T	1,121,514.00	1,121,514.00		1,121,514.00		1.00	
C01526		CAMERON ACCESS ROAD	2 T				1,121,514.00	1,121,514.00-		

Job C01530 KAYENTA N106 & N591

Project

Cost Code	Cost Type	Description	L P M DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1830		Other Revenue Sources	4 T	170,000.00-	170,000.00-			170,000.00-		1.00
1000		Revenues	3 T	170,000.00-	170,000.00-			170,000.00-		1.00
9000		Capital Outlay	4 T	170,000.00	170,000.00	36,754.09	117,390.00	15,855.91	.91	.09
2000		Expenses	3 T	170,000.00	170,000.00	36,754.09	117,390.00	15,855.91	.91	.09
C01530		KAYENTA N106 & N591	2 T			36,754.09	117,390.00	154,144.09-		

Job C01531 SHONTO N128

Thru Date 8/31/2018

Project

Cost Code	Cost Type	Description	L P M DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1850		Other Revenue Sources	4 T	150,000.00-	150,000.00-			150,000.00-		1.00
1000		Revenues	3 T	150,000.00-	150,000.00-			150,000.00-		1.00
9000		Capital Outlay	4 T	150,000.00	150,000.00	12,870.90	132,300.00	4,829.10	.97	.03
2000		Expenses	3 T	150,000.00	150,000.00	12,870.90	132,300.00	4,829.10	.97	.03
C01531		SHONTO N128	2 T			12,870.90	132,300.00	145,170.90-		

Job C01535 LEUPP N6910

Project

Cost Code	Cost Type	Description	L P M DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1850		Other Revenue Sources	4 T	55,000.00-	55,000.00-			55,000.00-		1.00
1000		Revenues	3 T	55,000.00-	55,000.00-			55,000.00-		1.00
9000		Capital Outlay	4 T	55,000.00	55,000.00			55,000.00		1.00
2000		Expenses	3 T	55,000.00	55,000.00			55,000.00		1.00

Job C01542 WHITEHORSE LAKE/ MAINT YARD

Project

Cost Code	Cost Type	Description	L P M DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1850		Other Revenue Sources	4 T	10,000.00-	10,000.00-			10,000.00-		1.00
1000		Revenues	3 T	10,000.00-	10,000.00-			10,000.00-		1.00
9000		Capital Outlay	4 T	10,000.00	10,000.00			10,000.00		1.00
2000		Expenses	3 T	10,000.00	10,000.00			10,000.00		1.00

C01544 BLACKMESA LOWWTRCRSSG N8065/66

Thru Date 8/31/2018

Job
Project

Cost Code	Cost Type	Description	L P M DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1850		Other Revenue Sources	4 T	563,964.80-	563,964.80-			563,964.80-		1.00
1000		Revenues	3 T	563,964.80-	563,964.80-			563,964.80-		1.00
9000		Capital Outlay	4 T	563,964.80	563,964.80	8,960.87	255,524.06	299,479.87	.47	.53
2000		Expenses	3 T	563,964.80	563,964.80	8,960.87	255,524.06	299,479.87	.47	.53
C01544		BLACKMESA LOWWTRCRSSG N8065/66				8,960.87	255,524.06	264,484.93-		

Job C01545 LUKACHUKAI N12 & N13

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1850	Other Revenue Sources	4 T	DECUM	104,611.10-	104,611.10-			104,611.10-		1.00
1000	Revenues	3 T		104,611.10-	104,611.10-			104,611.10-		1.00
9000	Capital Outlay	4 T		104,611.10	104,611.10			104,611.10		1.00
2000	Expenses	3 T		104,611.10	104,611.10			104,611.10		1.00

Job C01546 PINON N41 & N4

Thru Date 8/31/2018

Project

Cost Code	Cost Type	Description	L P M DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1850		Other Revenue Sources	4 T	1,509,246.05-	2,384,592.74-			2,384,592.74-		1.00
1000		Revenues	3 T	1,509,246.05-	2,384,592.74-			2,384,592.74-		1.00
9000		Capital Outlay	4 T	1,509,246.05	2,384,592.74	1,736,364.25	648,228.49		1.00	
2000		Expenses	3 T	1,509,246.05	2,384,592.74	1,736,364.25	648,228.49		1.00	
C01546		PINON N41 & N4	2 T			1,736,364.25	648,228.49	2,384,592.74-		

Job C01547 CHINLE AGENCY ROAD IMPROVEMENT

Project

Cost Code	Cost Type	Description	L P M DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1850		Other Revenue Sources	4 T	185,300.00-	185,300.00-			185,300.00-		1.00
1000		Revenues	3 T	185,300.00-	185,300.00-			185,300.00-		1.00
9000		Capital Outlay	4 T	185,300.00	185,300.00		178,652.25	6,647.75	.96	.04
2000		Expenses	3 T	185,300.00	185,300.00		178,652.25	6,647.75	.96	.04
C01547		CHINLE AGENCY ROAD IMPROVEMENT					178,652.25	178,652.25-		

Job C01548 NAZLINI N27

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1830		Other Revenue Sources	4 T	12,500.00-	12,500.00-			12,500.00-		1.00
1000		Revenues	3 T	12,500.00-	12,500.00-			12,500.00-		1.00
9000		Capital Outlay	4 T	12,500.00	12,500.00			12,500.00		1.00
2000		Expenses	3 T	12,500.00	12,500.00			12,500.00		1.00

Job C01549 WHIPPOORWILL N65

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1850		Other Revenue Sources	4 T	10,000.00-	10,000.00-			10,000.00-		1.00
1000		Revenues	3 T	10,000.00-	10,000.00-			10,000.00-		1.00
9000		Capital Outlay	4 T	10,000.00	10,000.00			10,000.00		1.00
2000		Expenses	3 T	10,000.00	10,000.00			10,000.00		1.00

Job C01550 BLUE GAP N29

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1850		Other Revenue Sources	4 T	9,100.00-	9,100.00-			9,100.00-		1.00
1000		Revenues	3 T	9,100.00-	9,100.00-			9,100.00-		1.00
9000		Capital Outlay	4 T	9,100.00	9,100.00			9,100.00		1.00
2000		Expenses	3 T	9,100.00	9,100.00			9,100.00		1.00

Job C01551 TSELANI N251 (S)

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1850		Other Revenue Sources	4 T	8,000.00-	8,000.00-			8,000.00-		1.00
1000		Revenues	3 T	8,000.00-	8,000.00-			8,000.00-		1.00
9000		Capital Outlay	4 T	8,000.00	8,000.00			8,000.00		1.00
2000		Expenses	3 T	8,000.00	8,000.00			8,000.00		1.00

Job C01553 MANYFARMS NS9 & N8085

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1850		Other Revenue Sources	4 T	171,978.05-	411,430.74-			411,430.74-		1.00
1000		Revenues	3 T	171,978.05-	411,430.74-			411,430.74-		1.00
9000		Capital Outlay	4 T	171,978.05	411,430.74	407,319.17		4,111.57	.99	.01
2000		Expenses	3 T	171,978.05	411,430.74	407,319.17		4,111.57	.99	.01
C01553		MANYFARMS NS9 & N8085	2 T			407,319.17		407,319.17-		
		Total:	1 T			2,202,269.28	4,245,882.22	6,448,151.50-		

Job C01303 BLACK MESA BUS ROUTE DRAINAGE

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1850		Other Revenue Sources	4 T	468,676.00-	468,676.00-			468,676.00-		1.00
1000		Revenues	3 T	468,676.00-	468,676.00-			468,676.00-		1.00
6500		Contractual Services	4 T	468,676.00	35,160.77	35,160.77			1.00	
9000		Capital Outlay	4 T		433,515.23			433,515.23		1.00
2000		Expenses	3 T	468,676.00	468,676.00	35,160.77		433,515.23	.08	.92
C01303		BLACK MESA BUS ROUTE DRAINAGE				35,160.77		35,160.77-		

Job C01311 RED VALLEY HS PRKG LOT

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1850	Other Revenue Sources	4 T	73,901.00-	407,397.12-				407,397.12-		1.00
1000	Revenues	3 T	73,901.00-	407,397.12-				407,397.12-		1.00
6500	Contractual Services	4 T	73,901.00							
9000	Capital Outlay	4 T		407,397.12				407,397.12		1.00
2000	Expenses	3 T	73,901.00	407,397.12				407,397.12		1.00
Total:			1 T			35,160.77		35,160.77-		

Job C01320 NI24 ROAD IMPROVEMT OAK SPRGS

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1850		Other Revenue Sources	4 T		926,644.29-			926,644.29-		1.00
1000		Revenues	3 T		926,644.29-			926,644.29-		1.00
9000		Capital Outlay	4 T		926,644.29	626,464.87		300,179.42	.68	.32
2000		Expenses	3 T		926,644.29	626,464.87		300,179.42	.68	.32
C01320		NI24 ROAD IMPROVEMT OAK SPRGST				626,464.87		626,464.87-		
		Total:	1 T			626,464.87		626,464.87-		

Job C01323 N 61 ROAD IMPROVEMENT WHIPPOWI

Project

Cost Code	Cost Type	Description	L P M DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1850		Other Revenue Sources	4 T		160,683.00-			160,683.00-		1.00
1000		Revenues	3 T		160,683.00-			160,683.00-		1.00
9000		Capital Outlay	4 T		160,683.00	153,846.90		6,836.10	.96	.04
2000		Expenses	3 T		160,683.00	153,846.90		6,836.10	.96	.04
C01323		N 61 ROAD IMPROVEMENT WHIPPOWI				153,846.90		153,846.90-		
Total:			1 T			153,846.90		153,846.90-		

C01506 TOHAJILEE ROAD IMPROVEMENT

Job

Project

Cost Code	Cost Type	Description	L P M DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1850		Other Revenue Sources	4 T	323,447.35-	323,447.35-			323,447.35-		1.00
1000		Revenues	3 T	323,447.35-	323,447.35-			323,447.35-		1.00
9000		Capital Outlay	4 T	323,447.35	323,447.35			323,447.35		1.00
2000		Expenses	3 T	323,447.35	323,447.35			323,447.35		1.00

Job C01507 LOW WATER CROSSING

Thru Date 8/31/2018

Project

Cost Code	Cost Type	Description	L P M DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1850		Other Revenue Sources	4 T	1,101,640.15-	1,101,640.15-	185,539.02-		916,101.13-	.17	.83
1000		Revenues	3 T	1,101,640.15-	1,101,640.15-	185,539.02-		916,101.13-	.17	.83
9000		Capital Outlay	4 T	1,101,640.15	1,101,640.15	288,772.92	9,442.85	803,424.38	.27	.73
2000		Expenses	3 T	1,101,640.15	1,101,640.15	288,772.92	9,442.85	803,424.38	.27	.73
LOW WATER CROSSING			2 T			103,233.90	9,442.85	112,676.75-		
Total:			1 T			103,233.90	9,442.85	112,676.75-		

C01507

NN Road Fund Project End Date Extensions Revised October 1, 2018

Exhibit "A"

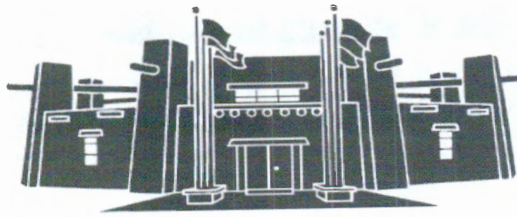
#	Authorizing Legislation	FMIS BU #	Description	Current		New		Reallocation Resolution(s)	Extension Resolution #	Current	
				End Date	End Date	End Date	End Date			Contract Status	Contract Status
1	TCDCIN-25-06	C01303	BLACK MESA BUS ROUTE DRAINAGE	9/30/2018	9/30/2018	9/30/2020	9/30/2020		RDCMY-52-17	No Contract	No Contract
2	TCDCIN-25-06	C01305	PUEBLO COLORADO WASH CROSSING	9/30/2018	9/30/2018	9/30/2020	9/30/2020		RDCMY-52-17	No Contract	No Contract
3	TCDCIN-25-06	C01311	RED VALLEY HS PRKG LOT	9/30/2018	9/30/2018	9/30/2020	9/30/2020		RDCMY-52-17	Contract Executed	Contract Executed
4	TCDCMA-08-07	C01320	N124 ROAD IMPROVEMT OAK SPRGS	9/30/2018	9/30/2018	9/30/2020	9/30/2020		RDCMY-52-17	No Contract	No Contract
5	TCDCMA-08-07	C01323	N61 ROAD IMPROVEMENT WHIPPOWI	9/30/2015	9/30/2015	9/30/2020	9/30/2020		No BU Extension	No Contract	No Contract
6	RDCS-58-14	C01506	TOHAJILEE ROAD IMPROVEMENT	9/30/2018	9/30/2018	9/30/2020	9/30/2020	TCDCD-46-05	RDCMY-52-17	No Contract	No Contract
								TCDCD-44-09			
								RDCN-48-11			
								RDCS-58-14			
								RDCS-37-17			
7	RDCS-58-14	C01507	LOW WATER CROSSING	9/30/2015	9/30/2015	9/30/2020	9/30/2020	TDCDMA-01-04	3-9-17 Memo	No Contract	No Contract
								RDCS-58-14			
								RDCMY-37-17			
8	RDCS-61-14	C01514	FT DEFIANCE ROUTE 112	9/30/2016	9/30/2016	9/30/2020	9/30/2020		3-9-17 Memo	No Contract	No Contract
9	RDCS-61-14	C01515	OAKSPRINGS N124	9/30/2016	9/30/2016	9/30/2020	9/30/2020		3-9-17 Memo	IGA Executed	IGA Executed
10	RDCS-61-14	C01516	JEDDITO ROUTE 9056	9/30/2016	9/30/2016	9/30/2020	9/30/2020		3-9-17 Memo	IGA Executed	IGA Executed
11	RDCS-61-14	C01519	DILKON RT N9837	9/30/2018	9/30/2018	9/30/2020	9/30/2020		RDCMY-52-17	No Contract	No Contract
12	RDCS-61-14	C01521	SHIPROCK RT N546	9/30/2018	9/30/2018	9/30/2020	9/30/2020		3-9-17 Memo	No Contract	No Contract
13	RDCS-61-14	C01523	SANOSTEE RT N5012	9/30/2016	9/30/2016	9/30/2020	9/30/2020		3-9-17 Memo	Contract Executed	Contract Executed
14	RDCS-61-14	C01524	RED VALLEY RT N5020	9/30/2018	9/30/2018	9/30/2020	9/30/2020		3-9-17 Memo	Contract Executed	Contract Executed
15	RDCS-61-14	C01526	CAMERON ACCESS ROAD	9/30/2016	9/30/2016	9/30/2020	9/30/2020		3-9-17 Memo	Contract Executed	Contract Executed
16	RDCS-61-14	C01530	KAYENTA N106 & N591	9/30/2018	9/30/2018	9/30/2020	9/30/2020		3-9-17 Memo	Contract Executed	Contract Executed
17	RDCS-61-14	C01531	SHONTO N128	9/30/2018	9/30/2018	9/30/2020	9/30/2020		3-9-17 Memo	Contract Executed	Contract Executed
18	RDCS-61-14	C01535	LEUPP N6910	9/30/2018	9/30/2018	9/30/2020	9/30/2020		3-9-17 Memo	No Contract	No Contract
19	RDCS-61-14	C01542	WHITEHORSE LAKE/MAINT YARD	9/30/2017	9/30/2017	9/30/2020	9/30/2020		3-9-17 Memo	No Contract	No Contract
20	RDCS-61-14	C01544	BLACKMESA LOWWTRCRSSG N8065/66	9/30/2018	9/30/2018	9/30/2020	9/30/2020		3-9-17 Memo	Contract Executed	Contract Executed
21	RDCS-61-14	C01545	LUKACHUKAI N12 & N13	9/30/2018	9/30/2018	9/30/2020	9/30/2020		3-9-17 Memo	Contract Executed	Contract Executed
22	RDCS-61-14	C01546	PINON N41 & N4	9/30/2018	9/30/2018	9/30/2020	9/30/2020		3-9-17 Memo	No Contract	No Contract
23	RDCS-61-14	C01547	CHINLE AGENCY ROAD IMPROVEMENT	9/30/2018	9/30/2018	9/30/2020	9/30/2020		3-9-17 Memo	Contract Executed	Contract Executed



NN Road Fund Project End Date Extensions **Revised October 1, 2018**

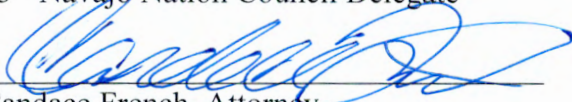
Exhibit "A"

24	RDCS-61-14	C01548	NAZLINI N27	9/30/2018	9/30/2020	3-9-17 Memo	Contract Executed
25	RDCS-61-14	C01549	WHIPPOORWILL N65	9/30/2018	9/30/2020	3-9-17 Memo	No Contract
26	RDCS-61-14	C01550	BLUE GAP N29	9/30/2018	9/30/2020	3-9-17 Memo	No Contract
27	RDCS-61-14	C01551	TSELANI N251(S)	9/30/2018	9/30/2020	3-9-17 Memo	No Contract
28	RDCS-61-14	C01553	MANYFARMS N59 & N8085	9/30/2018	9/30/2020	3-9-17 Memo	No Contract
29	RDCD-90-15	C01560	WINDOW ROCK AIRPORT'16	9/30/2018	9/30/2020	No BU Extension	No Contract
30	RDCD-90-15	C01561	NDOT ROAD PROJECT PRELIMINARY	9/30/2018	9/30/2020	No BU Extension	Contract Executed
31	RDCD-90-15	C01564	JEDDITO/SKUNK SPRGS 9012	9/30/2018	9/30/2020	No BU Extension	Contract Executed
32	RDCD-90-15	C01567	WHITEHORSE LAKE MAINT YARD	9/30/2018	9/30/2020	No BU Extension	No Contract
33	RDCAP-22-16	C01575	FTDEFIANCE SOLAR STREET LIGHTG	9/30/2018	9/30/2020	No BU Extension	No Contract
34	RDCAP-22-16	C01576	PINON N8030 GRAVEL	9/30/2018	9/30/2020	No BU Extension	No Contract
35	RDCAP-22-16	C01577	INSCRIPTION HSE N16 CULVERTS	9/30/2018	9/30/2020	No BU Extension	No Contract
36	RDCAP-22-16	C01579	NAVAJO COUNTY GRAVEL CRUSHING	9/30/2018	9/30/2020	No BU Extension	IGA Executed
37	RDCAP-22-16	C01580	COCONINO COUNTY SCH BUS ROUTE	9/30/2018	9/30/2020	No BU Extension	Contract Executed
38	RDCAP-22-16	C01582	NNOIL & GAS, TSEBONITO C-STORE	9/30/2018	9/30/2020	No BU Extension	No Contract



MEMORANDUM

TO: Honorable Walter Phelps
23rd Navajo Nation Council Delegate

FROM: 
Candace French, Attorney
Office of Legislative Counsel

DATE: October 3, 2018

RE: AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; AMENDING TCDCJN-25-06, TCDCMA-08-07, RDCS-58-14, RDCS-61-14, RDCD-90-15, RDCAP-22-16 AND RDCMY-52-17, BY APPROVING THE NAVAJO NATION DIVISION OF TRANSPORTATION NAVAJO NATION ROAD FUND PROJECT BUDGET EXTENSIONS IN THE AMOUNT OF \$6,884,266.58 TO ALLOW THE FUNDS FOR 38 ROAD PROJECTS TO BE USED BEYOND THE DATE OF THE FISCAL YEARS IN WHICH THE FUNDS WERE ALLOCATED OR EXTENDED

Per your request, attached is the above-reference proposed resolution and associated legislative summary sheet. Based on existing law, the resolution drafted is legally sufficient. However, as with all legislation, the proposed resolution is subject to review by the courts in the event of a challenge.

The Office of Legislative Counsel recommends the appropriate standing committee(s) reviews based on the standing committees powers outlined in 2 N.N.C. §§ 301, 401, 501, 601, and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration. 2 N.N.C. § 164(A)(5).

Please review the proposed resolution to ensure it is drafted to your satisfaction. If you approve, please sign as "Primary Sponsor" and submit it to the Office of Legislative Services where the proposed resolution will be given a tracking number and referred to the Office of the Speaker.

If the proposed legislation is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like to make to the proposed resolution.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0335-18_____ SPONSOR: Walter Phelps

TITLE: An Action Relating to Resources and Development Committee; Amending TCDCJN-25-06, TCDCMA-08-07, RDCS-58-14, RDCS-61-14, RDCD-90-15, RDCAP-22-16 and RDCMY-52-17, by approving the Navajo Nation Division of Transportation Navajo Nation Road Fund Project Budget extensions in the amount of \$6,884,226.58 to allow the funds for 38 road projects to be used beyond the date of the fiscal years in which the funds were allocated or extended

Date posted: October 10, 2018 at 9:18am

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

**Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7590**

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

**THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY**

LEGISLATION NO.: 0335-18

SPONSOR: Honorable Walter Phelps

TITLE: An Action Relating to Resources and Development Committee; Amending TCDCJN-25-06, TCDCMA-08-07, RDCS-58-14, RDCS-61-14, RDCD-90-15, RDCAP-22-16 and RDCMY-52-17, by approving the Navajo Nation Division of Transportation Navajo Nation Road Fund Project Budget extensions in the amount of \$6,884,226.58 to allow the funds for 38 road projects to be used beyond the date of the fiscal years in which the funds were allocated or extended

Posted: October 10, 2018 at 9:18am

5 DAY Comment Period Ended: October 15, 2018

Digital Comments received:

Comments Supporting	<i>None</i>
Comments Opposing	<i>None</i>
Inconclusive Comments	<i>None</i>



**Legislative Secretary II
Office of Legislative Services**

10/14/18 8:17am

Date/Time

RESOURCES AND DEVELOPMENT COMMITTEE

Regular Meeting

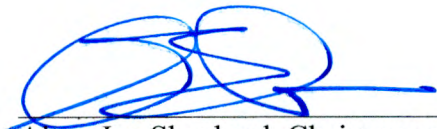
October 31, 2018

ROLL CALL

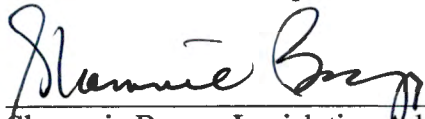
VOTE TALLY SHEET:

Legislation # 0335-18: An Action Relating to Resources and Development; Amending TCDCJN-25-06, TCDCMA-08-07, RDCS-58-14, RDCS-61-14, RDCD-90-15, RDCAP-22-16 and RDCMY-52-17, by Approving The Navajo Nation Division of Transportation Navajo Nation Road Fund Project Budget Extensions in the Amount of \$4,884,226.58 to Allow The Funds for 38 Road Projects to be Used Beyond the Date of the Fiscal Years in Which the Funds Were Allocated or Extended. *Sponsor: Honorable Walter Phelps*

Main Motion: Davis Filfred Second: Jonathan Perry Vote: 4-0-1 CNV)
YEAS: Alton Joe Shepherd, Davis Filfred, Walter Phelps, and Jonathan Perry
NAYS: NONE
EXCUSED: Leonard Pete



Alton Joe Shepherd, Chairperson
Resources and Development Committee



Shammie Begay, Legislative Advisor
Resources and Development Committee