

23rd NAVAJO NATION COUNCIL LEGISLATION SPONSORSHIP WITHDRAWAL

	CEE An	EN BEGA	(J.)	, Prim	nary
Sponsor of	of propose	d legislation	n hereby	Service Committee Committe	my
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SPONSOR S	SIGNATURE:		1/2	4	
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LEGISLATIVE SUMMARY SHEET Tracking No. 0373-17

DATE: September 14, 2017

SUBJECT AN ACTION RELATING TO RESOURCES AND DEVELOPMENT,

BUDGET AND FINANCE, NAA'BIK'ÍYÁTI', AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF TWO HUNDRED SIXTY SIX THOUSAND AND TWENTY DOLLARS (\$266,020.00) FOR THE MANY FARMS PHASE I AND PHASE II AND SCATTERED POWERLINE EXTENSION PROJECT WITHIN THE MANY FARMS CHAPTER; WAIVING 12 N.N.C. § 820(I) AND 860(C)

RELATING TO THE CAPITAL IMPROVEMENT PROCESS

PURPOSE: The purpose of this legislation is to approve a supplemental appropriation for \$266,020.00 for construction of Phase I and Phase II and Scattered Power Line Project in Many Farms Chapter.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate review the proposed resolution in detail.

	HOLD PERIOD	Res	sources & Development Committee
Posting End	A C. C.	119 13017 B	udget & Finance Committee
Eligible for A	ction:	170 / 70 / 7	THENCE
1		PROPOSED NAVAJO NATION COUNCIL RESOLUTION	Naa'bik'íyáti' ¢ommittee
2		23 rd NAVAJO NATION COUNCIL – Third Year, 2017	THENCE
3		DITTO DI ICED DI	Navajo Nation Council
4		INTRODUCED BY	
5 6		16-7	10
7		(Prime Sponsor)	
8		(X mme openation)	
9		TRACKING NO. 0373-17	
10			
11		AN ACTION	
12	RELA'	TING TO RESOURCES AND DEVELOPMENT, BUDGET AND	FINANCE,
13	NAA'BIK	'ÍYÁTI', AND NAVAJO NATION COUNCIL; APPROVING SUF	PPLEMENTAL
14	FUNDIN	G FROM THE UNRESERVED, UNDESIGNATED FUND BALA	ANCE IN THE
15	AMOUN	IT OF TWO HUNDRED SIXTY SIX THOUSAND AND TWENT	Y DOLLARS
16	(\$266,02	0.00) FOR THE MANY FARMS PHASE I AND PHASE II AND	SCATTERED
17	POWE	ERLINE EXTENSION PROJECT WITHIN THE MANY FARMS	CHAPTER;
18	W	AIVING 12 N.N.C. § 820(I) AND 860(C) RELATING TO THE CA	APITAL
19		IMPROVEMENT PROCESS	
20			
21	BE IT	ENACTED:	
22			
23	Section O	ne. Authority	
24	A.	The Navajo Nation established the Resources and Development C	Committee
25		as a Navajo Nation Council standing committee and as such gave	the
26		Committee oversight over Navajo Nation Chapters. 2 N.N.C. §§	164 (A)(9),
27		500 (A), 501 (C)(1).	
28	B.	The Navajo Nation established the Budget and Finance Committee	ee (BFC) as
29		a Navajo Nation Council standing committee and as such empow	rered BFC
30			
		1 of 5	LC No. 17-617-1

- to review and recommend to the Navajo Nation Council the management of all funds. 2 N.N.C. §§ 164 (A)(9), 300 (A), 301 (B)(2).
- C. The Navajo Nation Council established the Naabik'íyáti' Committee as a Navajo Nation standing committee and as such proposed legislation that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee. 2 N.N.C. §§ 164 (A)(9), 700 (A).
- D. The Title 12 Appropriations Act Supplemental Appropriation requirements include:
 - When the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be allocated by the Navajo Nation Council. 12 N.N.C. § 820(L).
 - 2. Supplemental appropriations made from non-recurring revenues shall only be made for non-recurring operations or purposes, as set forth at § 820(F). The Controller of the Navajo Nation shall be responsible for designating recurring and non-recurring revenues. 12 N.N.C. § 820(L).
 - 3. All requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget ("OMB") for budget impact analysis. 12 N.N.C. § 820(M).
- E. The Title 12 Capital Improvement Process includes:
 - 1. Pursuant to 12 N.N.C. § 810(F), "Capital Improvement" means a major project undertaken by the Navajo Nation that is generally not recurring on an annual basis and which fits within one or more of the following categories:
 - i. All projects requiring debt obligation or borrowing;
 - ii. Any acquisition or lease of land;
 - iii. Purchase of major equipment or vehicles, with a life expectancy of five years or more, valued in excess of an amount to be established by the Controller;

- iv. Major building improvements that are not routine maintenance expenses and that substantially enhance the value or extend the useful life of a structure;
- v. Construction of new buildings or facilities including engineering, design, and other pre-construction costs with an estimated cost in excess of an amount to be determined by the Controller; and/or
- vi. Major equipment or furnishing required to furnish new buildings or other projects, the cost of which is above a certain amount to be established by the Controller.
- 2. Pursuant to 12 N.N.C. § 820 (I), the "[d]evelopment of the Capital Budget shall be coordinated with development of the Operating Budget. All budget requests for capital improvements shall be in compliance with an adopted Capital Improvement Plan and shall not be approved unless in compliance with the Plan."
- 3. Pursuant to 12 N.N.C. § 860 (C)(2) "[t]he appropriation portion of the Capital Improvement Plan is subject to approval of the Navajo Nation Council upon recommendation of the Budget and Finance Committee. Any modification or amendment affecting the approved Capital Improvement Plan is subject to review and concurrence by the Resources and Development Committee prior to consideration by the Navajo Nation Council."

Section Two. Findings

- A. This is a funding request for the construction of the Many Farms Phase I and Phase II and Scattered Power Line Project within the Many Farms Chapter.

 See Exhibit D.
- B. The supplemental funding request forms are attached as Exhibit A.
- C. The Office of Management and Budget has provided a memorandum satisfying the requirements of 12 N.N.C. § 820(M) and is attached as Exhibit B.

30

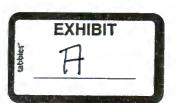
Undesignated Fund Balance in the Amount of \$266,020.00 for the construction of the Phase I and Phase II and Scattered Power Line Project for the Many Farms Chapter.

- A. This supplemental appropriation of \$266,020.00 shall be from that amount of funds that exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance as determined by the Office of the Controller and to Business Unit Number108019.
- B. The Navajo Nation hereby approves the supplemental appropriation from the Unreserved, Undesignated Fund Balance to the Many Farms Chapter for the Phase I and Phase II and Scattered Power Line Project, Business Unit Number 108019 for \$266,020.00.

Section Five. Effective Date

The provisions of this Act shall become effective in accord with 2 N.N.C. § 221(B).

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY



PART	I. Business Unit No.: 108019 Program Titl Many Farms Chapter	
	Division/Branch: Executive Amount Reques \$266,020.00	Phone No.: 928.871.6380
	Prepared By: Hon. Kee Allen Begay, Jr. Email Addı keeallenbegayir@navajo	2
0407	U. DEAGON FOR REQUEST AND STATEMENT OF MEET	
	II. REASON FOR REQUEST AND STATEMENT OF NEED:	
	upplement funding from the Undesignated, Unreserved Fund Balance for Many Farms Chapter's construct	
re	sidents within the Phase II and Phase III area of the community. Cost to cover powerline extension for fan	nilies in need of power.
PART	III. CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:	
Co	ontribution from NTUA in the amount of \$15,000.000 only. If not funded, the projects will be on the CIP was	aiting list within the Division of Community
De	evelopment until such time, funds are allocated.	
PART	V. ALTERNATIVE FUNDING SOURCES BEING PURSUED:	
Co	ontribution from NTUA in the amount of \$15,000.000 only. In not funded, the projects will be on the CIP was	aiting list within the Division of Community
De	evelopment until such time, funds are allocated, therefore looking to Navajo Nation only for funding.	
PART		RATE AND THE
	APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL.	
		2 Patra Sandara Mino
		C. Bates, Speaker/NNC
R	EVIEWED BY: Division Director's Signature / Date RECOMMEND	APPROVAL: Branch Chief's Signature / Date

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I.	Business Unit No.: Prepared By: Hon.	108019 Kee Allen Begay, Jr	Program Title: Many . Phone No.		hapter (928) 871-6380 Email Ad	dress:	Division/Branch:	Executive	gov
	. FUNDING SOURCE(S)	Fiscal Year Term	Amount \$ 266,020.00	% of Total	PART III. BUDGET SUMMARY		(A)	(B)	(C)
Ondesigna	ned Offeserved Fulld (OOFB)	10-1-10 (0 9-30-17	φ 200,020.00	100%		Fund Type Code	NNC Approved Original Budget	Proposed Budget	(Column B + A)
					2001 Personnel Expenses				0
					3000 Travel Expenses				0
					3500 Meeting Expenses				0
					4000 Supplies		-		0
					5000 Lease and Rental				0
					5500 Communications and Utilities				0
					6000 Repairs and Maintenance				0
					6500 Contractual Services				0
					7000 Special Transactions				0
	. de de				8000 Public Assistance	1		\$ 266,020.00	\$ 266,020.00
					9000 Capital Outlay				0
					9500 Matching Funds				0
					9500 Indirect Cost				0
						TOTAL		\$ 266,020.00	\$ 266,020.00
					PART IV. POSITIONS AND VEHICLES		(D)	(E)	
					Total # of Positions	Budgeted:	0	0	
					Total # of Permanently Assigne	d Vehicles:	0	0	
		TOTAL:	\$ 266,020.00	100%					
PART V	. I HEREBY ACKNOWLE	EDGE THAT THE INI	FORMATION CONTAI	NED IN TI	HIS BUDGET PACKAGE IS COMPLETE AN	ND ACCURAT	E.	B	
	SUBMITTED B	Y: Program Manage	er's Printed Name and	Signature	/ Date APPROV	ED BY: Divis	ion Director/Branch C	hiefs Printed Name and	Signature / Date

FY__2017

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page <u>2</u> of <u>3</u>

PART I. PROGRAM INFORMATION:								
Business Unit No.: 108019 Program Name/Title	e: Many Farms	Chapter						-
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: The Navajo Nation Chapters Plan of Operation is referenced in Title 26 of the Navajo Nation Code.								
PART III. PROGRAM PERFORMANCE CRITERIA:	1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Area:								
To improve the safe living environment for members of the community of Many Farms.	_							
Goal Statement:					1	,		
Complete required clearances to commence powerline extension projects for families in need.					4		6	
Program Performance Area:								
Abide by the chapter's priority powerline exension projects list.	_							
Goal Statement:				1	r			т
Complete priority projects for the community, powerline extensions, etc.					4		6	
3. Program Performance Area:								
Assist the chapter with their CIP projects, by cost sharing or match funds with NTUA, Navajo Nation, etc.	_							
Goal Statement:						T		
Complete powerline projects that need to be completed, due to lack of funds.					4		6	
Program Performance Area:								
Households need realiable and safe electrical power which will benefit them.								
Goal Statement:					Г			T .
Powerline extension will benefit the 10 families who've lived without power for years.	10				4		6	
5. Program Performance Area:								
Goal Statement:	_							
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEW				W.	3,8	D		
Program Manager's Printed Name and Signature/Date		Division Dire	ctor/Branch (Chief's Printed	Mame and	Signature / Da	ate	

THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

Page <u>3</u> of <u>3</u>

Part I. Pro	OGRAM INFORMATION: Program Name/Title	e:	Many Farms Chapter			Business Unit No.:	108	019	
PART II. DE (A)	TAILED BUDGET:		(B)					(C)	(D)
Object Code								Total by DETAILED	Total by MAJOR
(LOD 6)	8000 ASSISTANCE		Object Code Description an	d Just	ification			Object Code	Object Code \$ 266,020.00
8500	INFRASTRUCTURE						\$	266,020.00	
	Many Farms Phase II/III F	Powerline (Scattered II/III) for 10 home	es/families.						
	8540: Powerline Extension	on	PHASE II						
		TAP A-Member Extension	1.03 miles	\$	53,980.67				
		TAP B-Member Extension	0.04 miles	\$	1,840.82				
		TAP C-Member Extension	0.67 miles	\$	34,995.39				
		TAP D-Member Extension	1.02 miles	\$	53,731.91				
		TAP E-Member Extension	0.19 miles	\$	9,980.20				
			Sub-total:	\$	154,528.99				
		Archaeological Clearance, Environr	mental Assessment, and						
		Legal Survey for ROW Acquisition ((2.95 miles)	\$	41,816.25				
			Sub-total:	\$	196,345.24				
		NTUA Contribution (6 homes @ \$	61,500 per home)	\$	(9,000.00)				
		Contribution Required Prior to Cons	struction:	\$	187,345.24 \$ 187,34	5.24			
			PHASE III						
		Electric Member Extension	0.69 miles	\$	77,067.69				
		Archaeological Clearance, Environr	mental Assessment, and						
		Legal Survey for ROW Acquisition ((0.69 miles)	\$	7,607.25				
			Sub-total:	\$	84,674.94				
		NTUA Contribution (4 homes @ \$	1,500 per home)	\$	(6,000.00)				
		Contribution Required Prior to Cons	struction:	\$	78,674.91 \$ 78,67	4.94			
			TOTAL:		\$ 266,02	0.18			
							TOTAL	\$266,020.00	\$266,020.00





THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT JONATHAN NEZ VICE-PRESIDENT

Memorandum

Date:

September 8, 2017

To:

Honorable Russell Begaye, President Office of the President/Vice President

Honorable Lorenzo Bates, Speaker

Navajo Nation Council

Honorable Thomas J Holgate, Acting Chief Justice

Judicial Branch,

From:

Pearline Kirk, Controller Office of the Controller

Subject:

Financial Update-(General Fund Revenue, Expenditures, UUFB)

The gross General Fund Revenues, (see Exhibit "A"), as of August 31, 2017 is \$203,053,235, (see Footnote 1). The total General Fund set asides is \$\$51,749,599 (Footnote 2). The Net Revenue for the General Fund is \$151,303,727 (see Footnote 3). The permanent fund income transfer is \$24,411,000 (Footnote 4). The reserve taken for the permanent fund income transfer is \$2,885,000 (Footnote 5). The grand total revenue for the General Fund is \$172,829,727 (see Footnote 6) which is 98.78% of the projection.

Next, are the total expenditures by Branch, (see Exhibit "B"), as of August 31, 2017, the Legislative Branch has expenditures of \$14,836,331 (see Footnote 1a); encumbrances of \$822,493 (see Footnote 1b) with a remaining budget of \$3,307,669 (see Footnote 1c). The Executive Branch expenditures are \$162,500,722 (see Footnote 2a); encumbrances are \$7,206,122 (see Footnote 2b) with a remaining budget of \$37,797,219 (see Footnote 2c). The Judicial Branch expenditures are \$11,718,156 (see Footnote 3a); with encumbrances of \$73,692 (see Footnote 3b) and remaining budget of \$2,356,349 (see Footnote 3c). Total General Fund expenditures are \$189,055,209 (see Footnote 4a); total encumbrances are \$8,102,307 (see Footnote 4b) with an overall remaining budget of \$43,461,236 (see Footnote 4c).

The updated Undesignated Unreserved Fund Balance (UUFB), (see Exhibit "C") as of September 8, 2017 is \$31,258,217. The Fiscal Year 2016 audited numbers were approved via CJY-51-17 and an amount of \$11, 728,198 that was previously reserved for debt service for capital projects was returned back to the UUFB with the approval of CJY-50-17. These two amounts have been incorporated into this new schedule.

Thank you, if you should have any question please feel free to call me at tribal extension X6308.



THE NAVAJO NATION General Fund Revenue Schedule (Unaudited) August 31, 2017

FY 2017

GENERAL FUND REVENUE	0	riginal Budget	D.	evised Budget	A	ctual Revenue Received		- (Revenue to be collected	% Revenue of Total
TNN: ROYAL; GAS; OIL	s	24,700,000	Ś	24,700,000		22,503,079		s	2.196.921	91.11
TNN: COAL REVENUES	*	55,850,000	*	55,850,000		51,709,402		2	4.140.598	92.59
TNN:OTR MINERALS REV		33,030,000		22,020,000		79,149			(79,149)	52.33
TNN: LAND REVENUES		58,450,000		58,450,000		59,393,523			(943,523)	101.61
TNN: BUSINESS FEES		,,,		20, 130,000		80,415			(80,415)	101.01
TNN: INTEREST INCOME		1,600,000		1,600,000		4,249,477			(2,649,477)	265.59
TNN: TAX REVENUES		64,150,000		64,150,000		63,125,774			1,024,226	98.40
COURT FINES + FEES		400,000		400,000		379,897			20,103	94.97
TNN: OTHER REVENUES		500,000		500,000		1,270,889			(770,889)	254.18
BIA: ROYAL; GAS; OIL		·				111,327			(111,327)	
BIA: COAL REVENUES						114			(114)	
BIA:OTR MINERALS REV									-	
BIA: LAND REVENUES						150,280			(150,280)	
TÓTAL REVENUE	\$	205,650,000	\$	205,650,000		203,053,325	(1)	\$	2,596,675	98.74
LESS:SET ASIDES										
CAPITAL OUTLAY MATCH	\$	(2,000,000)	\$	(2,000,000)		(2,000,000)		\$	-	100.00
LAND FUND TRANSFER		(4,113,000)		(4,113,000)		(4,061,067)			(51,933)	98.74
PERMANENT FUND TRNSF		(24,678,000)		(24,678,000)		(24,366,399)			(311,601)	98.74
WATER RIGHTS CLAIM FU		(2,000,000)		(2,000,000)		(2,000,000)				100.00
DINE' HIGHER EDUCATIO		(11,200,000)		(11,200,000)		(11,200,000)				100.00
VETERANS TRUST FUND S		(8,226,000)		(8,226,000)		(8,122,133)			(103,867)	98.74
TOTAL SET ASIDE	\$	(52,217,000)	\$	(52,217,000)	\$	(51,749,599)	(2)	\$	(467,401)	99.10
SUB TOTAL	\$	153,433,000	\$	153,433,000	\$	151,303,727	(3)	\$	2,129,273	98.61
PERMANENT FUND INCOME TRANSFER										
OTHER REVENUE TRANSFER	\$	24,411,000	\$	24,411,000	\$	24,411,000	(4)	\$	***	100.00
LESS: PF FIVE-YEAR CONTINGENCY		(2,885,000)		(2,885,000)		(2,885,000)	(5)		~	100.00
TOTAL PFI TRANSFER	\$	21,526,000	\$	21,526,000	\$	21,526,000		\$	•	100.00
NET PFI TRANSFER	\$	21,526,000	\$	21,526,000	\$	21,526,000	-	\$	•	100.00
GRAND TOTAL	\$	174,959,000	\$	174,959,000	\$	172,829,727	(6)	\$	2,129,273	98.78

⁽¹⁾ Gross General Fund Revenues

⁽²⁾ Total Set Asides for General Fund Revenue

⁽³⁾ Net General Fund Revenue

⁽⁴⁾ Permanent Fund Income allocation to General Fund

⁽⁵⁾ Permanent Fund Income allocation reserve (CO-54-16)

⁽⁶⁾ Grand total General Fund Revenues



The Navajo Nation Budget Status_Income Statement As of August 31, 2017

Branch / Object Account	0	riginal Budget	R	legbuß bestve	A	ctual Expenses		Encumbrances		Bu	dget Avallable		% Available
LEGISLATIVE BRANCH					-						Ser Proper		
2001 - Personnel Expenses	\$	10,651,778	\$	12,278,822	\$	10,019,465				\$	2,259,357		18.40
3000 - Traval Expenses		1,321,631		1,765,310		1,572,327		46,213			545,274		30.89
3500 - Meeting Expenses		159,932		399,828		210,861		-			204,416		51.13
4000 - Supplies		196,565		744,678		455,884		31,130			248,147		33.33
5000 - Lease & Rental		212,423		226,684		179,129		10,417			50,024		22.07
5500 - Communications & Utilities		119,335		156,633		134,035		-			60,813		38.83
6000 - Repairs & Maintenance		44,547		152,091		74,100		7,525			57,978		38.12
6500 - Contractual Services		541,691		1,563,768		963,771		462,824			197,091		12.88
7000 - Special Transactions		294,373		619,408		411,587		42,876			239,264		38.63
8000 - Assistance													
9000 · Capital Outlay		20,000		1,069,274		815,172		221,509			586,817		54.88
9500 - Matching & Indirect Cost		4		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0.0,					4		
Total LEGISLATIVE BRANCH	\$	13,562,275	s	18,966,493	\$	14,836,331	(1a)	\$ 822,493	(1b)	\$	3,307,669	(1c)	17.44
EXECUTIVE PRANCE SECTION AND ADDRESS OF THE PERSON OF THE			. 10		P	The Allegan Market	R. III	N.W.		J5	actification	- 2	
2001 - Personnel Expenses		82,554,098	\$	85,757,946	5	67,342,879		\$ -		\$	18,415,068		21.4
3000 - Travel Expenses		9,499,593		9,498,299		8,499,697		8,235			990,367		10.43
3500 - Meeting Expenses		981,047		1,713,064		1,321,407		-			391,657		22.8
4000 - Supplies		5,400,663		7,963,841		4,549,358		897,024			2,517,459		31.6
5000 - Lease & Rental		1,751,399		1,669,091		1,198,102		28,114			444,875		26.6
5500 - Communications & Utilities		7,305,566		8,123,429		6,513,700		589,873			1,020,057		12.5
6000 - Repairs & Maintenance		3,914,876		8,788,252		5,571,378		1,030,316			2,186,557		24.8
6500 - Contractual Services		4,653,568		12,866,818		6,849,248		2,804,762			3,212,809		24.9
7000 - Special Transactions		10,316,377		11,986,749		10,083,552		322,516			1,580,681		13.19
8000 - Assistance		41,728,697		48,837,782		45,579,345		1,174,985			2,083,432		4.2
9000 - Capital Outley		764,670		2,746,354		1,563,730		350,497			832,127		30.3
9300 - Other Income and Expense				**									
9500 - Matching & Indirect Cost		7,552,457		7,552,457		3,430,328					4,122,131		54.5
Total EXECUTIVE BRANCH		176,423,011	\$	207,504,063	\$	162,500,722	(2p)	\$ 7,206,122	(2b)	8	37,797,219	(2c)	18.2
CONCIA BRANCH	1. 1.50	To the second second	a.s. igh	- white but . It	5° -	And the second second	30-X. 3	The Mark Town	7	. :			, _ , , , , , , , , , , , , , , , , , ,
2001 - Personnel Expenses	\$	12,523,143	\$	12,566,722	\$	10,812,000				\$	1,754,722		13.9
3000 - Travel Expenses		433,764		419,940		243,969		-			175,971		41.9
3500 - Meeting Expenses				26,807		10,955		*			15,852		59.1
4000 - Supplies		68,291		378,953		241,164		27,553			110,238		29.0
5000 - Lease & Rental		9,000		45,670		19,012		-			26,658		58.3
5500 - Communications & Utilities		69,206		90,472		68,386					22,087		24.4
6000 - Repairs & Maintenance				210,010		99,988		46,094			63,927		30.4
6500 - Contractual Services		-		89,627		50,671		-			38,956		43.4
7000 - Special Transactions		103,339		274,160		172,011		44			102,105		37.2
8000 - Assistance											-		
9000 - Capital Cullay				45,834		-					45,834		100.0
9300 - Other income and Expense											-		
Total JUDICIAL BRANCH		13,206,743	\$	14,148,196	\$	11,718,156	(3a)	\$ 73,692	(3b)	\$	2,356,349	(3c)	16,68
GRAND TOTAL:	8 .	203,192,029	\$	240,618,752	<u>\$</u>	189,055,209	(4a)	\$ 8,102,307	(4b)	\$_	43,461,236	(4c)	18.06

Footnotes:

Legislative Branch

- (1a) Legislative Expenses
- (1b) Legislative Encumbrances
- (1c) Legislative Budget Available Executive Branch

- (2a) Executive Expenses
- (2b) Executive Encumbrances
- (2c) Executive Budget Available

Judicial Branch

- (3a) Judicial Expenses
- (3b) Judicial Encumbrances
- (3c) Judicial Budget Available

Total General Fund

- (4a) General Fund Expenses
- (4b) General Fund Encumbrances
- (4c) General Fund Budget Available

EXHIBIT "C"

Memo Dated Sept. 8, 2017

Financial Update



Undesignated, Unreserved, Fund Balance (UUFB) September 8, 2017

09-30-16 UUFB balance (Audited) CJY-15-17		26,763,946
Less Supplementals:		
CO-55-16 Election	510,616	
CN-58-16-Budget	3,848,764	
CJA-05-17 Bennett Freeze	254,656	
CAP-22-17-Dine Bii Association	239,200	
CJN-34-17 Summer Youth Employment	2,161,748	
CJY-37-17- Transportation Stimulus Election	218,943	7,233,927
Total UUFB less Supplementals		19,530,019
Add:		
CJY-50-17 Deposit into UUFB.		11,728,198
UUFB 09-08-17		31,258,217



MANY FARMS CHAPTER SUPPLEMENTAL REQUEST

Scattered Phase II - \$187,345.24

Scattered Phase III - \$ 78,674.94

TOTAL Requested: - \$266,020.18



MANY FARMS CHAPTER GOVERNMENT P.O. BOX 185

MANY FARMS, ARIZONA 86538 PHONE: (928) 781-3605 FAX: (928) 781-3608

Email: manyfarmschapter@yahoo.com

Kee A. Begay Jr., Council Delegate

Katherine O. Arthur, President Charlotte J. Begaye, Vice President Lucy E. Ayze, Secretary/Treasurer Danny Francis, CSC Lewanda A. Ben, Acct. Maint. Spec. Roland Tso, Grazing Representative

Resolution of the Many Farms Chapter

MANY-51-07-06

REQUESTING MANY FARMS CHAPTER COUNCIL DELEGATE TO SOLICIT AND PURSUE FOR CAPITAL IMPROVEMENT FUNDING ON BEHALF OF THE MANY FARMS CHAPTER COMMUNITY

WHEREAS:

- 1. Pursuant to CMY-23-79, the Many Farms Chapter is a certified chapter of the Navajo Nation vested with authority and responsibilities to provide and enact on all matters affecting the community; and
- Pursuant to CAP-34-98, the Navajo Nation Council approved the Navajo Nation Local Governance Act (LGA) that allows Many Farms Chapter to make decisions over local matters; and
- 3. The Many Farms Chapter and the community realizes that the annual allocation to the chapter is inadequate to appropriate and construct Capital projects; AND
- 4. The Many Farms Chapter and the community further finds that the proposed community projects which are listed on the Navajo Nation Wind System and those that are on the Navajo Nation CIP 5 years plan needs additional funding for Pre-Construction Activity; AND
- The Many Farms Chapter and the community furthers finds that the proposed community
 projects which are listed on the Navajo Nation Wind System and those that are on the
 Navajo Nation CIP 5 years plan need additional funding for Capital Construction Activity;
 AND
- 6. The Many Farms Chapter and the community requests the Capital Improvement Office, Design and Engineering. and the 23rd Navajo Nation Council to allocate funds for the proposed and "Construction Ready" community capital projects; AND
- 7. The Many Farms Chapter further request of the Council Delegate to seeking additional funding source from County, State and Federal Government to fund the Capital Project.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Many Farms Chapter and the community request its Council Delegate to request the Navajo Nation and other Government entities to allocate supplemental funds for community infrastructure development.

CERTIFICATION

We, hereby certify that the foregoing resolution was considered by the Many Farms Chapter at a duly called meeting in Many Farms, Arizona Navajo Nation, at which a quorum was present and that the same was passed by a vote of 30 in favor, 0 opposed and 0 abstained this 6 day of July 2015.

Page 2 of Resolution

Motion: Joe Sam Second: Irene Toylor

Korst

Charlotte J. Begaye, Chapter Vice-President

Kee A. Begay Jr., Council Delegate

Roland Tso, Grazing Representative



THE NAVAJO NATION

RUSSELL BEGAYE
JONATHAN NEZ



May 22, 2017

Many Farms Chapter PO Box 185 Many Farms, Arizona 86538

Subject: Proposal for Powerline (Phase II) Project

Thank you for submitting the referenced proposal for consideration under the Fiscal Year 2017 Community Development Block Grant (CDBG) funds. Your proposed activity did not receive sufficient points for funding consideration. The rating and ranking results show that the activity received an average of 77 points based on 100 point rating scale. Each proposal was rated by a Proposal Evaluation Team on the selection criteria set forth in the Notice of Funding Availability (NOFA Guide issued by HUD). Regrettably, this activity did not fully satisfy the NOFA requirements to receive the maximum points. The proposal lacked or had insufficient information on the following information:

XX No resolution adopting O/M plan.

XX Leveraging less than 4 percent.

XX No demonstration of need.

XX Other (No proof of Chapter funds)

The program is returning the proposal that was submitted to CDBG Office. It is recommended that you coordinate with appropriate entities to make effort to address the above noted deficiencies and to enhance the feasibility of the proposed activity. The CDBG staff is available to provide technical assistance, and an orientation on the eligible projects upon request.

If you have any questions, please contact our office at 928.871.6564.

Sincerely,

James Adakai, Program & Projects Specialist Community Development Block Grant Division of Community Development

xc: Chrono/JA/5-22-17

File: 2017 Proposal Denial

AVG: 77 P15

Community Development Block Grant Department Rating Sheet for ICDBG Eligible Activity Fiscal Year 2017

Pro	pplicant: Many Farms Evaluator Number: roject Name & Type of Activity: Scattered Poweline Extensi	D		
1	1. Capacity [30 points]			
1.	a. Capacity of the applicant (The Navajo Nation), Project Implementation Plan/Schedules (180 day	s Projec	t is	T
_	underway from grant award date), Financial Management, Audits, Procurement and Contracts, P			
_	b. Has the Chapter completed the Pre-construction activities to commence project within 180 days	of grant	award.	
	•			
2.	2. Need/Extent of the Problem [16 points]		T	Pe
	a. Proposal includes quantitative information that demonstrates that proposed project meets an esse community development need and is critical to the viability of the community.	ential	[4 pts]	2
	b. Proposed activity benefits the neediest segment or the population. Sliding Scale			
	i. At least 85% of the beneficiaries are low-moderate income.		[12 pts]	11
	ii. At least 75% but less than 85% of the beneficiaries are low-moderate income.		[8 pts]	1
-	iii. At least 55% but less than 75% of the beneficiaries are low-moderate income.		[4 pts]	
	iv. Less than 55% are low-moderate income.		[0 pts]	1
_				
n	mments:		Total:	
n	Soundness of Approach [36 points]		Total:	Po
n	Soundness of Approach [36 points] a. Proposed project is a feasible and cost effective approach to address the identified needs. Demonst how the community's viability will be enhanced and describes rationale for project design.	rates	[14 pts]	
11	Soundness of Approach [36 points] a. Proposed project is a feasible and cost effective approach to address the identified needs. Demonst	ind		14
	Soundness of Approach [36 points] a. Proposed project is a feasible and cost effective approach to address the identified needs. Demonst how the community's viability will be enhanced and describes rationale for project design. b. The budget is thorough and reasonable and all cost are documented. Cost estimates broken down a documented and must submit documentation listing the qualifications of the person who prepared	and the	[14 pts]	14
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n	Soundness of Approach [36 points] a. Proposed project is a feasible and cost effective approach to address the identified needs. Demonst how the community's viability will be enhanced and describes rationale for project design. b. The budget is thorough and reasonable and all cost are documented. Cost estimates broken down a documented and must submit documentation listing the qualifications of the person who prepared cost estimate. c. The commitment to sustain the proposal project must be demonstrated in the following ways: Sliding i. A resolution if tribe assumes O/M responsibilities, written statement to show on the adopted Complan and commits the necessary funds. If an entity other than the tribe commits to pay for O/M letter of commitment from the entity that identifies the maintenance responsibilities is included and O/M plan not required if for an entity. Describes how the O/M plan addresses a maintenance repairs and replacements with a breakdown of annual expenses. ii. A resolution (or letter if entity) adopting the O/M plan and committing funds, the plan is included and addresses most, but not allowable items but does include satisfactory cost breakdown for	ing Scale D/M A, a d; nce, ded	[14 pts] [10 pts]	Po 14 16
n	Soundness of Approach [36 points] a. Proposed project is a feasible and cost effective approach to address the identified needs. Demonst how the community's viability will be enhanced and describes rationale for project design. b. The budget is thorough and reasonable and all cost are documented. Cost estimates broken down a documented and must submit documentation listing the qualifications of the person who prepared cost estimate. c. The commitment to sustain the proposal project must be demonstrated in the following ways: Slide: i. A resolution if tribe assumes O/M responsibilities, written statement to show on the adopted O plan and commits the necessary funds. If an entity other than the tribe commits to pay for O/M letter of commitment from the entity that identifies the maintenance responsibilities is include and O/M plan not required if for an entity. Describes how the O/M plan addresses a maintenant repairs and replacements with a breakdown of annual expenses. iii. A resolution (or letter if entity) adopting the O/M plan and committing funds, the plan is included and addresses most, but not allowable items but does include satisfactory cost breakdown for annual expenses. iii. A resolution (or letter if entity) adopting the O/M plan and committing funds, or a plan address most of the above items is included. Information provided is sufficient that the project will	ing Scale D/M A, a d; nce, ded	[14 pts] [10 pts] [e [12 pts] [8 pts]	14

Community Development Block Grant Department Rating Sheet for ICDBG Eligible Activity Fiscal Year 2017

App	plicant: Many Farms Evaluator Number: 2	-					
Pro	oject Name & Type of Activity: Scott. PL 94.						
1.	Capacity [30 points]						
a. Capacity of the applicant (The Navajo Nation), Project Implementation Plan/Schedules (180 days Project is underway from grant award date), Financial Management, Audits, Procurement and Contracts, Past Performance.							
b. Has the Chapter completed the Pre-construction activities to commence project within 180 days of grant award.							
			30				
2.	Need/Extent of the Problem [16 points]		Points				
	a. Proposal includes quantitative information that demonstrates that proposed project meets an essential community development need and is critical to the viability of the community.	[4 pts]	0				
	b. Proposed activity benefits the neediest segment or the population. <u>Sliding Scale</u>						
	i. At least 85% of the beneficiaries are low-moderate income.	[12 pts]					
	ii. At least 75% but less than 85% of the beneficiaries are low-moderate income.	[8 pts]					
	iii. At least 55% but less than 75% of the beneficiaries are low-moderate income.	[4 pts]	4				
	iv. Less than 55% are low-moderate income.	[0 pts]					
		Total:	4				
Com	nments:	Total.					
	nments:	1041.					
3.	Soundness of Approach [36 points]	Total.	Points				
3.		[14 pts]					
3.	Soundness of Approach [36 points] a. Proposed project is a feasible and cost effective approach to address the identified needs. Demonstrates		Points				
3.	Soundness of Approach [36 points] a. Proposed project is a feasible and cost effective approach to address the identified needs. Demonstrates how the community's viability will be enhanced and describes rationale for project design. b. The budget is thorough and reasonable and all cost are documented. Cost estimates broken down and documented and must submit documentation listing the qualifications of the person who prepared the	[14 pts]	Points				
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3.	Soundness of Approach [36 points] a. Proposed project is a feasible and cost effective approach to address the identified needs. Demonstrates how the community's viability will be enhanced and describes rationale for project design. b. The budget is thorough and reasonable and all cost are documented. Cost estimates broken down and documented and must submit documentation listing the qualifications of the person who prepared the cost estimate. c. The commitment to sustain the proposal project must be demonstrated in the following ways: Sliding Scali. A resolution if tribe assumes O/M responsibilities, written statement to show on the adopted O/M plan and commits the necessary funds. If an entity other than the tribe commits to pay for O/M, a letter of commitment from the entity that identifies the maintenance responsibilities is included; and O/M plan not required if for an entity. Describes how the O/M plan addresses a maintenance, repairs and replacements with a breakdown of annual expenses. ii. A resolution (or letter if entity) adopting the O/M plan and committing funds, the plan is included and addresses most, but not allowable items but does include satisfactory cost breakdown for annual expenses. iii. A resolution (or letter if entity) adopting the O/M plan and committing funds, or a plan addressing most of the above items is included. Information provided is sufficient that the project will	[14 pts] [10 pts] [12 pts] [8 pts]	Points				
3.	Soundness of Approach [36 points] a. Proposed project is a feasible and cost effective approach to address the identified needs. Demonstrates how the community's viability will be enhanced and describes rationale for project design. b. The budget is thorough and reasonable and all cost are documented. Cost estimates broken down and documented and must submit documentation listing the qualifications of the person who prepared the cost estimate. c. The commitment to sustain the proposal project must be demonstrated in the following ways: Sliding Sca. i. A resolution if tribe assumes O/M responsibilities, written statement to show on the adopted O/M plan and commits the necessary funds. If an entity other than the tribe commits to pay for O/M, a letter of commitment from the entity that identifies the maintenance responsibilities is included; and O/M plan not required if for an entity. Describes how the O/M plan addresses a maintenance, repairs and replacements with a breakdown of annual expenses. ii. A resolution (or letter if entity) adopting the O/M plan and committing funds, the plan is included and addresses most, but not allowable items but does include satisfactory cost breakdown for annual expenses. iii. A resolution (or letter if entity) adopting the O/M plan and committing funds, or a plan addressing most of the above items is included. Information provided is sufficient that the project will proceed effectively.	[14 pts] [10 pts] [12 pts] [8 pts] [4 pts]	Points				
3.	Soundness of Approach [36 points] a. Proposed project is a feasible and cost effective approach to address the identified needs. Demonstrates how the community's viability will be enhanced and describes rationale for project design. b. The budget is thorough and reasonable and all cost are documented. Cost estimates broken down and documented and must submit documentation listing the qualifications of the person who prepared the cost estimate. c. The commitment to sustain the proposal project must be demonstrated in the following ways: Sliding Scalia. i. A resolution if tribe assumes O/M responsibilities, written statement to show on the adopted O/M plan and commits the necessary funds. If an entity other than the tribe commits to pay for O/M, a letter of commitment from the entity that identifies the maintenance responsibilities is included; and O/M plan not required if for an entity. Describes how the O/M plan addresses a maintenance, repairs and replacements with a breakdown of annual expenses.	[14 pts] [10 pts]	P				



MANY FARMS CHAPTER P.O. BOX 185 MANY FARMS, ARIZONA 86538 PHONE: (928) 781-3605 FAX: (928) 781-3608



Kee A. Begay, Jr, Council Delegate

Katherine O. Arthur, President Charlotte J. Begaye, Vice President Lucy E. Ayze, Secretary/Treasurer Danny Francis. CSC Lewanda Ben, AMS Roland Tso, Grazing Committee

December 7, 2016

Marlon Stevens, Department Manager II Community Development Block Grant Division of Community Development P O Box 2365 Window Rock, Arizona 86515

Mr. Stevens:

RE: Proposal requesting for Fiscal Year 2017 CDBG Funding for Phase II Scattered Powerline Extension Project.

Many Farms Chapter is pleased to submit a proposal to Community Development Block Grant. The proposal is arranged to meet program criteria contained in the guidelines. The Phase II scattered powerline extension project qualifies under CDBG funding requirements.

The completion of this powerline extension project would be a great accomplishment to benefit the identified homes in Many Farms community.

We look forward to working with you and the staff on this proposal to obtain CDBG funding. We thank you for your support and assistance to Many Farms Chapter and the community.

Sincerely,

Darray Francis, Community Services Coordinator

Many Farms Chapter



PROPOSAL TITLE

Powerline Extension Project (Phase II)

PROJECT LOCATION

Many Farms Scattered Project

AMOUNT OF FUNDS REQUESTED

\$187,345.00 (NTUA Cost Estimate)

SUBMITTED BY:

Danny Francis, Community Services Coordinator
Many Farms Chapter
P. O. Box 185
Many Farms, Arizona 86538
Telephone # (928) 781-3610
E-mail: manyfarms@navajochapters.org

DATE

December 07, 2016

TABLE OF CONTENTS

- 1. SUMMARY
- 2. INTRODUCTION
- 3. NEEDS
- 4. OBJECTIVES
- 5. SCOPE OF WORK
- 6. BUDGET
- 7. ATTACHMENTS

SUMMARY

The Many Farms Chapter will collaborate with Community Development Block Grant and Navajo Tribal Utility Authority in making this project a reality. The Many Farms Chapter along with Community Development Block Grant and Navajo Tribal Utility Authority intend on constructing scattered home powerline extension project.

According to project plans, the Navajo Tribal Utility Authority will extend 2.95 miles powerline extension for six (6) homes under this project. The total project cost is \$187,345.00

Upon completion of the proposed powerline, the residents will enjoy a higher standard of living as well as improvement of health for the children, families and the elderly. The Many Farms Chapter Administration and Officials will oversee the project making periodic reports to the Navajo Tribal Utility Authority and Community Development Block Grant.

INTRODUCTION

The Many Farms Chapter and community is geographically situated in Apache County 13 miles north of Chinle, Arizona. The Many Farms Chapter is located at the junction of state highway 191 and Navajo Route 59.

According to the 2010 census records, the community's population is approximately 2,733 residents. There are also limited employment opportunities available with the community. Many families still receive Navajo Nation General Assistance, Food Stamps or Temporary Assistance for Needy families.

The Many Farms community has various governmental offices serving the local residents. They include: Navajo Nation Chapter House, Senior Citizen Center, Navajo Headstart, Day Care Center, Boys & Girls Club/Office of Dine Youth, and a Community Post Office. Employment is also offered by the Many Farms BIA High School, Many Farms Community School Inc., Many Farms Public Schools, 2-Convenient Stores and other tribal programs. The local chapter is operated by the Chapter Administration with three Officials serving as an oversight.

NEEDS

The Many Farms Chapter is respectfully requesting for project funds in the amount of \$187,345.00 from Community Development Block Grant to construct Phase II Powerline Extension Project for Many Farms scattered projects. Currently, the residents depend on oil lamps for basic lighting in the home. This situation is further compounded by dirt roads, which are often impassable during inclement weather to get to schools and local convenient stores.

Furthermore, a large percentage of residents residing in the project area not educated and thus are not practicing healthful habits such as proper cooking of food, cleanliness, refrigeration of food and medication. The Navajo Tribal Utility Authority is responsible for construction of the actual powerline extension to each home. Upon completion, six (6) families will enjoy electric facilities.

OBJECTIVES AND GOALS

The objective of this particular project is to improve health, sanitation and an overall enhancement of the quality of life for (6) families who are in dire need of services. Furthermore, through the successful and timely completion of this project, the chapter will exemplify the ability to work with various agencies/organizations in meeting community prioritized needs of the Many Farms Chapter. The completion of this project will also contribute to further capital development such as additional waterlines, powerline extensions and improved roads. To meet community needs and goals, the Many Farms Chapter will require approval of the funds that are being requested. The community supports the project and with proper direction completion will occur within two years.

SCOPE OF WORK

The Many Farms Chapter Administration and Officials will play a key role as the primary coordinator for the project. The Navajo Tribal Utility Authority personnel will plan, design and construct the actual powerline extension project. Upon completion, Navajo Tribal Utility Authority will maintain and operate the powerline. Final reports and inspections will be coordinated with Navajo Tribal Utility Authority.

Define the role of key personnel, programs, entities, etc., that may be involved in the project.

The Many Farms Chapter Administration and Officials has been providing quality services for its community members. The chapter is responsible for providing oversight and quality work for projects within the jurisdiction of the community.

The Community Services Coordinator (CSC) is responsible for field monitoring on status and progress of projects. The CSC has direct communication with Navajo Tribal Utility Authority to ensure that work progress is established with timeline.

Provide a project description, summary and/or design i.e., number of miles.

The plan is to have Community Development Block Grant fund the powerline extension project to serve (6) homes. The Navajo Tribal Utility Authority did the construction cost to determine number of miles of the project. The materials and supplies will be provided by Navajo Tribal Utility Authority.

Describe accessibility design features for handicap and disabled, if applicable.

The chapter may identify individual(s) that will require accessibility design features for handicap ramp and rail for this project.

Describe other alternative methods were considered (feasibility studies)

Providing powerline extension to each home is the only alternative method available at this time. The six (6) homes identified in the project will be served with electricity to each home.

Describe who will operate and maintain the project upon completion.

The Navajo Tribal Utility Authority will maintain and operate the powerline. Individual homeowner receiving electricity will be responsible for monthly utility payment.

Explain the status of archaeological and environmental reviews.

The Navajo Tribal Utility Authority will obtained the archaeological and environmental documents.

Explain the status of Right of Ways, easements, and/or land withdrawals for the project.

The Navajo Tribal Utility Authority will obtained the rights-of-ways documents for the construction.

Indicate the status of powerline extension project.

The six (6) homes receiving powerline extensions are house wired and will be inspected by Navajo Tribal Utility Authority.

Indicate who will do the construction of how it will be carried out.

The Navajo Tribal Utility Authority is vested with the responsibilities of providing all necessary labor, equipment and supplies for the construction of the powerline extension for each home. Navajo Tribal Utility Authority is also responsible for providing supervision to oversee and administer the implementation of the powerline extension construction.

The Many Farms Chapter and Navajo Tribal Utility Authority stipulates the responsibilities of each and their commitment to completing the powerline extension project.

Indicate who were involved in the planning of the project i.e., NTUA etc.

This project is a cooperative effort of the Many Farms Chapter, Community Development Block Grant, and Navajo Tribal Utility Authority. The Many Farms Chapter initiated the planning and NTUA did the construction cost and map for the powerline extension project. The Navajo Tribal Utility Authority provides the construction materials, supplies and construction supervision for proposed powerline extension project. The Many Farms Chapter identified six (6) individual home for this project.

Include any supporting resolutions, letters, etc.

The Many Farms Chapter and the community passed a resolution on November 7, 2016 to support Phase II Poweline Extensions Project. Therefore, the chapter is respectfully requesting Community Development Block Grant to approve funding in the amount of \$187,345.00 for this capital project

Attach the feasibility studies.

The Navajo Tribal Utility Authority will obtained the feasibility studies documents.

BUDGET

Provide a total project cost.

The total cost for powerline extension project is \$187,345.00. Many Farms Chapter has set aside funding for powerline extension project to ensure completion of project.

Provide a breakdown of sources and amount contributed by each source.

Below is a breakdown of funding source

Source	Amount
CDBG Fund Chapter Fund	\$187,345.24 \$47,356
CIO Fund	\$21,460

Include letter of commitments, resolutions, purchase order numbers, copy of checks, etc., identifying the source and amount.

Attachments A- Chapter Resolution

B- NTUA Cost Estimate/Commitment Letter



MANY FARMS CHAPTER P.O. BOX 185 MANY FARMS, ARIZONA 86538 PHONE: (928) 781-3605 FAX: (928) 781-3608



Roland Tso. Council Delegate

Katherine O. Arthur, President Charlotte J. Begaye, Vice President Lucy E. Ayze, Secretary Treasurer Danny Francis, CSC Lewanda Ben. AMS Vacant, Grazing Official

Resolution of the Many Farms Chapter

MANY-14-12-08

Respectfully Requesting Navajo Tribal Utility Authority to conduct assessment of Powerline Extension Project.

WHEREAS:

- Pursuant to CMY-23-79, the Many Farms Chapter is a certified chapter of the Navajo Nation vested with authority and responsibilities to provide and enact on all matters affecting the community; and
- 2. Pursuant to CAP-34-98, the Navajo Nation Council approved the Navajo Nation Local Governance Act (LGA) that allows Many Farms Chapter to make decisions over local matters; and
- 3. The Many Farms Chapter is collaborating with Navajo Nation Community Development Block Grant and Navajo Nation Capital Improvement Office to obtain funding for powerline project; and
- 4. The Many Farms Chapter identified and recommended the following potential applicants;
 - a. James Ayze, located 1 mile south of NR59 bus route 8082
 - b. Randall Hardy, located 8 miles southeast of Many Farms Lake
 - c. Edison Claw, located 16 miles east of Many Farms Lake
 - d. Emerson Bia, located 4 miles north of Many Farms Chapter
 - e. Mae O. Begay, located 12 miles east of County Road 655
 - f. Joe Ned Begay, located 12 miles east of County Road 655
- 5. According to applicants, their home do not have electric connection therefore the chapter is requesting Navajo Tribal Utility Authority to do home assessment to obtain residential map and cost estimate for construction; and
- 6. The Many Farms Chapter will continue to collaborate with agencies and departments to serve the community.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Many Farms Chapter hereby requests Navajo Tribal Utility Authority to conduct assessment for powerline extension project.

CERTIFICATION

We, hereby certify that the foregoing resolution was considered by the Many Farms Chapter at a duly called meeting in Many Farms, Navajo Nation, (Arizona) at which a quorum was present and that the same was passed by a vote of 33 in favor, 0 opposed, and 03 abstained this day of December 2014.

Motion: /

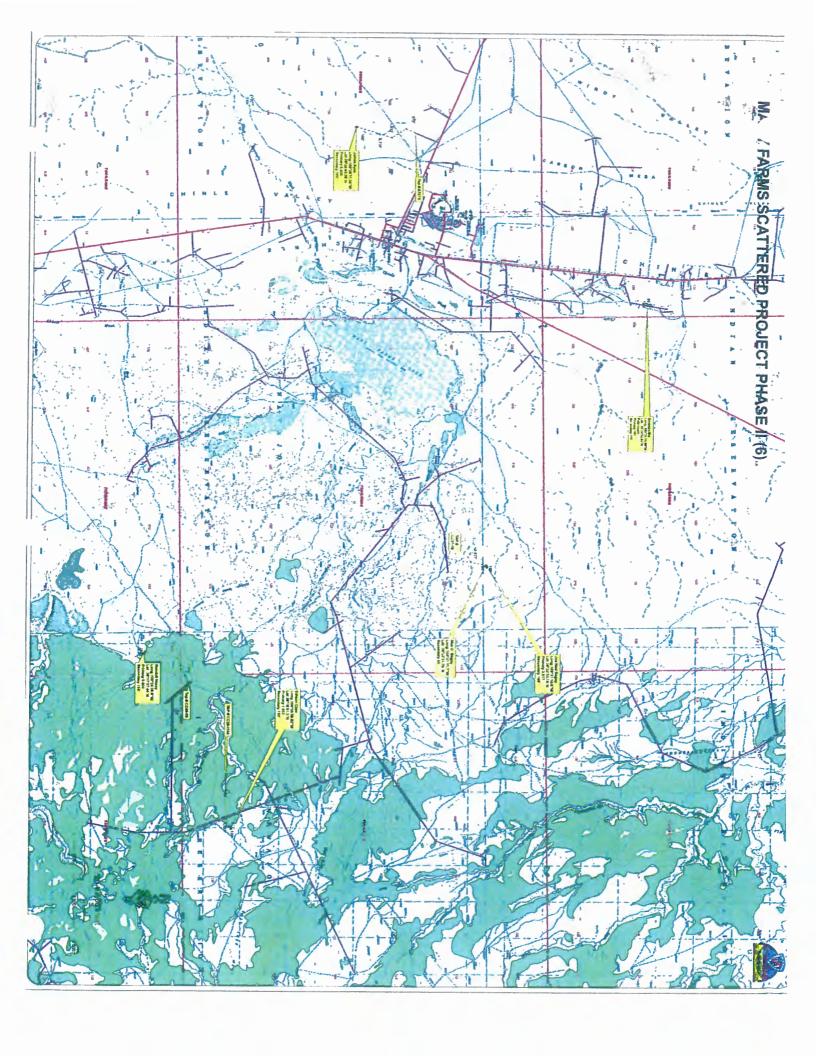
Katherine O. Arthur, Chapter President

Charlotte J. Begave, Vice President

Lucy E Ayre, Secretary/Treasurer

Roland Tso, Council Delegate

Vacant, Grazing Officia





MANY FARMS CHAPTER P.O. BOX 185 MANY FARMS, ARIZONA 86538 PHONE: (928) 781-3605

FAX: (928) 781-3608

Kee A. Begay, Jr, Council Delegate

Katherine O. Arthur, President Charlotte J. Begaye, Vice President Lucy E. Ayze, Secretary/Treasurer Danny Francis. CSC Lewanda Ben, AMS Roland Tso, Grazing Committee

Resolution of the Many Farms Chapter

MANY-08-11-07

Respectfully Requesting for Fiscal Year 2017 Community Development Block Grant (CDBG) Funds in the Amount of \$187,345.24 for Phase II Powerline Extension Project.

WHEREAS:

- Pursuant to CMY-23-79, the Many Farms Chapter is a certified chapter of the Navajo Nation vested with authority and responsibilities to provide and enact on all matters affecting the community; and
- 2. Pursuant to CAP-34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (LGA) that allows Many Farms Chapter to make decisions over local matters; and
- 3. Pursuant to 20 CFR 1003.604, Citizen Participation, Community Development Block Grant is responsible to provide information to the public for Indian Community Development Block Grant Application Requirements; and
- 4. The Community Development Block Grant objective is to develop viable communities decent housing, suitable living environment and expanding economic opportunities, principally for low and moderate income families; and
- 5. Many Farms Chapter will collaborate with Community Development Block Grant and Navajo Tribal Utility Authority in making this project a reality for the following applicants.

a. James Ayze
b. Randall Hardy
c. Edison Claw
d. Emerson Bia
e. Mae O. Begay
f. Joe Ned Begay

- 6. Many Farms Chapter is coordinating with Navajo Tribal Utility Authority to obtain necessary maps and firm cost for the powerline extension project; and
- 7. Many Farms Chapter and the community is requesting for Community Development Block Grant funds to serve six (6) scattered homes.

NOW, THEREFORE BE IT RESOLVED THAT:

1. Many Farms Chapter hereby requests for Fiscal Year 2017 Community Development Block Grant (CDBG) Funds in the amount of \$187,345.24 for Phase II powerline extension project.

CERTIFICATION

We, hereby certify that the foregoing resolution was considered by the Many Farms Chapter at a duly called meeting in Many Farms, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 35 in favor, opposed and 01 abstained this 7 way of November 2016.

Motion: Joe Sam Second: Bill Thomas

Katherine O. Arthur, Chapter President

Kee A. Begay, Jr., Council Delegate

Charlotte J. Begaye, Vice President

Lucy E Ayze, Secretary Treasurer

Roland Tso, Grazing Committee



NAVAJO TRIBAL UTILITY AUTHORITY

AN ENTERPRISE OF THE NAVAJO NATION

June 05, 2015

Mr. Danny Francis, Community Service Coordinator Many Farms Chapter P.O. Box 185 Many Farms, Arizona 86538



RE: Many Farms Chapter (Scattered Phase II) Power Line Project

Dear Mr. Francis:

Provided herewith are PRELIMINARY construction costs estimates to provide service to residents within the Many Farms Chapter area. These costs will supersede all previous costs. The following items are provided for your information:

- 1. The ownership of the power lines will belong to the Navajo Tribal Utility Authority. The Navajo Tribal Utility Authority will handle the operation and maintenance responsibilities.
- 2. The cost estimates that are submitted are PRELIMINARY. Final construction cost estimates will be based upon the results of archaeological and legal surveys and final engineering design.
- 3. Notice of funding for right-of-way acquisition must be received before NTUA can commence with the archaeological clearance, environmental assessment, and legal surveys; and final engineering and design. This amount is shown on the attached estimate and contributes to the total project cost.
- The Navajo Tribal Utility Authority will budget \$1,500.00 per customer provided their 4. house is wired and ready for hook up prior to construction.

NOTE:

If all homes are not wired, the NTUA Contribution will be adjusted downward to reflect the actual number of homes wired at the time of construction. This will result in an increase in contribution required by the Many Farms Chapter.

Letter to Mr. Danny Francis, Many Farms Chapter
RE: Many Farms Chapter (Scattered Phase II) Power Line Project
June 05, 2015
Page Two

If you have any questions concerning these cost estimates, you may contact Mr. Marwin Smiley, Customer Service Supervisor, Chinle District, at (928) 729-5721, extension 4729 or the Electric System Planning Department at (928) 729-6248.

Sincerely yours,

NAVAJO TRIBAL UTILITY AUTHORITY

Shannon Burnette, Project Administrator Electric System Planning Department

CC: Katherine O. Arthur, Many Farms Chapter
Paula Holyan, Electric System Planning, NTUA
Ethelind Johns, Electric System Planning, NTUA
Sherrell White, Electric System Planning, NTUA
Louella Chee, Electric System Planning, NTUA
Rubianne Dugi, Chinle District, NTUA
Marwin Smiley, Chinle District, NTUA
Lemanual James, Chinle District, NTUA

Letter to Mr. Danny Francis, Many Farms Chapter

RE: Many Farm Chapter (Scattered Phase II) Power Line Project

June 05, 2015 Page Three

MANY FARMS CHAPTER (Scattered Phase II) POWER LINE PROJECT

TAP A – Member Extension	1.03 Miles	\$ 53,980.67
TAP B – Member Extension	.04 Miles	\$ 1,840.82
TAP C – Member Extension	.67 Miles	\$ 34,995.39
TAP D - Member Extension	1.02 Miles	\$ 53,731.91
TAP E – Member Extension	.19 Miles	\$ 9,980.20
Subtotal		\$ 154,528.99
Archaeological Clearance, Environmental Assessment, and Legal Survey for Right-of-Way Acquisition (2.95 Miles)		\$ 41,816.25
Subtotal		\$ 196,345.24
NTUA Contribution (6 Homes @ \$1,5	00.00)	(9,000.00)
Contribution Required Prior to Construction		\$ 187,345.24

NAVAJO TRIBAL UTILITY AUTHORITY Proposed Power Line Extension

CHAPTER: MANY FARMS

REMARKS: Many Farms Chapter (Scattered Phase II) Power Line Project

Page 1 of 1

No	Customer's Name	Description	House Yes	Wired No	Comments
	TAP A				
1.	James Ayze				
	TAP B				
2.	Emerson Bia				
	TAP C				
3.	Mae O. Begay				
4.	Joe Ned Begay				
	TAP D				
	Randall Hardy				
	TAP E				
6.	Edison Claw				

LM:10%

The Navajo Nation Community Development Block Grant (CDBG) Department CDBG Form B (Recipient Income and Data)

Chapter: Many Farms

Date: 11-07-16

Prepared by: Danny Francis

Title: CSC

County: Apache County

			No. of Persons	Ту	pe of Hou	se	No. of Years		
No.	Name of Recipient	VA	Living in Household	House	Hogan	Mobile Home	at Resident	Annual Income	Source of Income
1	James Ayze	N	9			X	4	\$34,000	Em _P loymen t
2	Randall Hardy	N	1	x			31	\$4,000	Self-Employment
3	Edison Claw	Y	5			Х	Life	\$45,000	BIA
4	Emerson Bia	N	5			Х	3	\$8,700	SSI
5	Mae O. Begay	N	2	х			31	\$7,700	SSI
6	Joe Ned Begay	N	2		x		21	\$2,400	FS
7									
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MANY FARMS CHAPTER P.O. BOX 185 MANY FARMS, ARIZONA 86538 PHONE: (928) 781-3605

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Kee A. Begay, Jr, Council Delegate

Katherine O. Arthur, President Charlotte J. Begaye, Vice President Lucy E. Ayze, Secretary/Treasurer Danny Francis, CSC Lewanda Ben, AMS Roland Tso, Grazing Committee

Casey Begay, Department Manager Capital Improvement Office P O Box 1510 Window Rock, Arizona 86515 August 24, 2016

Mr. Begay:

Please accept this document as a formal request to release CIO funds in the amount of \$21,460, account number N01097 to Community Development Block Grant.

Many Farms Chapter authorized Community Development Block Grant Office to assist updating the contract scope of work to utilize the CIO fund sub-account 8540 for Many Farms scattered powerline project.

Many Farms Chapter is updating its project proposal to CDBG for funding year 2017, therefore, this fund balance will enhance the leveraging cost of the proposed powerline extension project.

Your approval to our request will be appreciated. If you have any questions, please contact Many Farms Chapter at (928) 781-3610.

Sincerely,

Danny Francis, Coordinator

Many Farms Chapter

cc:

Margaret Begay, CIO James Adakai, CDBG Ben Cowboy, CDBG

CAPITAL IMPROVEMENT DEPARTMENT ON-GOING PROJECT STATUS REPORT January 82, 2014

			M 6 6					2nd Res.	Bassi	3rd	Denel	444	Desert		Front.		5-1		
GA DE	क्र	Acct No.	New Acct No.	CHAPTER	PROJECT TITLE	Res J	Resol. Amount	#	Resoi. Amount	Res.#	Resol. Amount	4th Res.#	Resol. Amt	Total Approp.	Fund Expended	Excumber	Balance Available	% Usec	Status of Project
																			Pre-construction shid b in Sept and construction soon after. Contractor was selected and
	-						i	CMA-		i			- 1						negotiations are complete. Contract is ready for
DE	ES :	3-26707	C01032	Black Mesa	Preschool	CD-109-95	50,000	25-96	20,000					70,000	34,072		35,928	49%	SAS.
	1			1									1						Pre-construction shid b in Sept and construction
1																			soon after. Contractor was selected and
DE	ES :	3-27704	C01042	Black Mesa	Preschool	CS-64-96	24,336							24.338			24,336	0%	negotiations are complete. Contract is ready for
																	- 1,550	-	Assessment needs to be complete and submit
	[.												1						SOW. Additional funds coming from the P/L and
CH	Ю.	3-28329	N01069	Black Mesa	Bathroom Addition	CJY-50-98	16,000	-						16,000			16,000	0%	
								1				İ							Pre-construction shid b in Sept and construction
								ĺ											soon after. Contractor was selected and negotiations are complete. Contract is ready for
DE	ES :	7-70319	C01110	Black Mesa	Preschool	CS-66-96	55,664							55,664			55,664	0%	SAS.
																			SOW changed, headstart added/deleted flems,
										ł									since then the cost increased by \$119,000.00, di
																		1	to increase Nav Headstart supplemented with
																			\$361,705 for shortfall and add plygrd and priding lot. NNDES to rebid this proj and begin constrib
DE	ESD		C01349	Black Mesa	Headstart	CS-31-07	750,000							750,000	86,712	44,600	618.689	12%	June 2013
																	070,000	12.14	Design 100% cmpltd. Certificate of Occupancy
	1																		issued. Still lacking the center's parking lot and
										ı		İ	-						landscaping to control the drainage. Contractor
	İ																		awaiting for a determination on the retainage.
								!										1	Randy Ewers Arch has completed his portion wit
						TCDCAP-08-						,	- 1					Į.	two additional items which are controlling the
2																		1	
			C01374	Black Mesa	Headstart	08	240,000							240,000			240,000	0%	drainage/ tentacaping, an approval proceed is pending
			C01374	Black Mesa	Headstart Sub-Total:		240,000 \$1,136,000		\$20,000					240,000 \$1,158,000	\$120,784	\$44,600	240,000 \$990,617		
CK	Ю	3-28839							\$20,000						\$120,784 485,355	\$44,800	\$990,617	10%	
CK	Ю	3-28839			Sub-Total:	08	\$1,136,000		\$20,000					\$1,158,000	485,355	\$44,600 \$0	\$990,617	97%	pending Project completed per NTUA
			N01103	Blue Gap/Taches	Sub-Total: Powerline Extension Sub-Total:	08 CJA-4-98	\$1,136,000 500,092 \$500,092		\$20,000					\$1,158,000 500,092 \$500,092	485,355 \$485,355		\$990,617 14,737 \$14,737	97% 97%	Project completed per NTUA G families will be assist, PO in process to purchs
			N01103	Blue Gap/Taches	Sub-Total: Powerline Extension	08	\$1,136,000 500,092 \$500,092		\$20,000					\$1,158,000 500,092	485,355		\$990,617 14,737 \$14,737	97% 97%	Project completed per NTUA 6 families will be assist, PO in process to purcha treaterials.
	ю		N01103	Blue Gap/Tachee	Sub-Total: Powerline Extension Sub-Total:	08 CJA-4-98 CDCMY-32-0	\$1,136,000 500,092 \$500,092 98,195		\$20,000					\$1,158,000 500,092 \$500,092	485,355 \$485,355		\$990,617 14,737 \$14,737	97% 97% 97%	Project completed per NTUA 6 families will be assist, PO in process to purcha
CI	ю		N01103	Blue Gap/Tachee	Sub-Total: Powerline Extension Sub-Total: Bathroom Addition	08 CJA-4-98 CDCMY-32-0	\$1,136,000 500,092 \$500,092 98,195		\$20,000					\$1,158,000 500,092 \$500,092 98,195 50,000	485,355 \$485,355 92,748		\$990,617 14,737 \$14,737 5,449	97% 97% 97% 94% 99%	Project completed per NTUA 6 families will be assist, PO in process to purchamaterias. Modular Bidg exist & in operations. Closed out/
C C	ю		N01103	Blue Gap/Tachee	Sub-Total: Powerline Extension Sub-Total: Bathroom Addition Prosecutor Mod Ofc	08 CJA-4-98 CDCMY-32-0	\$1,136,000 500,092 \$500,092 98,195 50,000		\$20,000					\$1,158,000 500,092 \$500,092 98,195 50,000	485,355 \$485,355 92,746 49,500	\$0	\$990,617 14,737 \$14,737 5,449	97% 97% 97% 94% 99%	pending Project completed per NTUA Gramilies will be assist, PO in process to purcha materials. Modular Bidg exist & in operations. Closed out/ pending via exit meeting.
C C	ю		N01103	Blue Gap/Tachee	Sub-Total: Powerline Extension Sub-Total: Bathroom Addition Prosecutor Mod Ofc	08 CJA-4-98 CDCMY-32-0	\$1,136,000 500,092 \$500,092 98,195 50,000							\$1,158,000 500,092 \$500,092 98,195 50,000	485,355 \$485,355 92,746 49,500	\$0	\$990,617 14,737 \$14,737 5,449	97% 97% 97% 94% 99%	Project completed per NTUA Project completed per NTUA
C C	10	7-70360	N01103 N01123 C01417	Blue Gap/Tachee	Sub-Total: Powerline Extension Sub-Total: Bathroom Addition Prosecutor Mod Ofc	08 CJA-4-98 CDCMY-32-0	\$1,136,000 500,092 \$500,092 98,195 50,000 \$148,195 600,000	RDCJN- 31-13						\$1,158,000 500,092 \$500,092 98,195 50,000	485,355 \$485,355 92,746 49,500	\$0	\$990,617 14,737 \$14,737 5,449 500 \$5,948	97% 97% 94% 94% 98%	Project completed per NTUA Project completed per NTUA
C C	10	7-70360	N01103 N01123 C01417	Blue Gap/Tachee Chinle	Sub-Total: Powerline Extension Sub-Total: Bathroom Addition Prosecutor Mod Ofc Sub-Total:	08 CJA-4-98 CDCMY-32-0 TCDCN-42-06	\$1,136,000 500,092 \$500,092 98,195 50,000 \$148,195	RDCJN- 31-13						\$1,158,000 500,092 \$500,092 98,195 50,000 \$148,195 580,000	485,355 \$485,355 92,748 49,500 \$142,248	\$0	\$990,617 14,737 \$14,737 5,449 500 \$5,948	97% 97% 94% 94% 98% 98%	Project completed per NTUA G families will be assist, PO in process to purcha materials. Modular Bidg exist & in operations. Closed out/pending via exit meeting.
C CH	10	7-70360	N01103 N01123 C01417	Blue Gap/Tachee Chinle	Sub-Total: Powerline Extension Sub-Total: Bathroom Addition Prosecutor Mod Ofc Sub-Total: Chapter House	08 CJA-4-98 CDCMY-32-0 TCDCN-42-06	\$1,136,000 500,092 \$500,092 98,195 50,000 \$148,195 600,000	RDCJN- 31-13						\$1,158,000 500,092 \$500,092 98,195 50,000 \$148,195 580,000	485,355 \$485,355 92,748 49,500 \$142,248	\$0 \$0	\$990,617 14,737 \$14,737 5,449 500 \$5,949	97% 97% 94% 94% 98% 98%	Project completed per NTUA Project completed per NTUA
C CH	10	7-70360	N01103 N01123 C01417	Blue Gap/Tachee Chinle	Sub-Total: Powerline Extension Sub-Total: Bathroom Addition Prosecutor Mod Ofc Sub-Total: Chapter House	08 CJA-4-98 CDCMY-32-0 TCDCN-42-06	\$1,136,000 500,092 \$500,092 98,195 50,000 \$148,195 600,000	RDCJN- 31-13						\$1,158,000 500,092 \$500,092 98,195 50,000 \$148,195 580,000	485,355 \$485,355 92,748 49,500 \$142,248	\$0 \$0	\$990,617 14,737 \$14,737 5,449 500 \$5,949	97% 97% 94% 94% 98% 98%	Project completed per NTUA d families will be assist, PO in process to purcha materials. Modular Bidg exist & in operations. Closed out/ pending via exit meeting. Change Order #3 w/LAM, astimate in progress. \$20,000 was reallocated to Bectabito Equipment Purch and Twin Lakes SCC
C CH	io :	7-70360	N01103 N01123 C01417	Blue Gap/Tachee Chinle	Sub-Total: Powerline Extension Sub-Total: Bathroom Addition Prosecutor Mod Ofc Sub-Total: Chapter House	08 CJA-4-98 CDCMY-32-0 TCDCN-42-06	\$1,136,000 500,092 \$500,092 98,195 50,000 \$148,195 600,000	RDCJN- 31-13						\$1,158,000 500,092 \$500,092 98,195 50,000 \$148,195 580,000	485,355 \$485,355 92,748 49,500 \$142,248	\$0 \$0	\$990,617 14,737 \$14,737 \$14,737 5,449 500 \$5,949 1,186 \$1,186	97% 97% 94% 94% 98% 98%	Project completed per NTUA 8 families will be assist, PO in process to purcha materials. Modular Bidg exist & in operations. Closed out/pending via exit meeting. Change Order #3 w/LAM, estimate in progress. \$20,000 was reallocated to Bectabito Equipment Purch and Twin Lakes SCC Phase II - balance wo; be dovaded for 3 clients; need cost estimate from NTUA, CHID is handling the state of the
CH	io :	7-70360	N01103 N01123 C01417	Blue Gap/Taches Chinle Chinle	Sub-Total: Powerline Extension. Sub-Total: Bathroom Addition Prosecutor Mod Ofc Sub-Total: Chapter House Sub-Total:	08 CJA-4-98 CDCMY-32-0 TCDCN-42-06 CS-31-07	\$1,136,000 500,092 \$500,092 98,195 50,000 \$148,195 600,000 \$800,000	RDCJN- 31-13						\$1,156,000 500,092 \$500,092 98,195 50,000 \$148,195 580,000 \$580,000	485,355 \$485,355 92,748 49,500 \$142,248 563,912 \$563,912	\$0 \$0	\$990,617 14,737 \$14,737 \$14,737 5,449 500 \$5,949 1,188 \$1,188	97% 97% 94% 94% 98% 97% 97%	Project completed per NTUA G families will be easist, PO in process to purcharmaterials. Modular Bldg exist & in operations. Closed out/pending via exit meeting. Change Order #3 w/LAM, estimate in progress. \$20,000 was reellocated to Bectabito Equipment Purch and Twin Lakes SCC Phase II - balance wo;; be dovaded for 3 clients need cost estimate from NTUA, CHID is handling the project.
C CH	io :	7-70360	N01103 N01123 C01417	Blue Gap/Taches Chinle Chinle	Sub-Total: Powerline Extension. Sub-Total: Bathroom Addition Prosecutor Mod Ofc Sub-Total: Chapter House Sub-Total:	08 CJA-4-98 CDCMY-32-0 TCDCN-42-06 CS-31-07	\$1,136,000 500,092 \$500,092 98,195 50,000 \$148,195 600,000 \$600,000 \$800,000	RDCJN- 31-13						\$1,156,000 500,092 \$500,092 98,195 50,000 \$148,195 \$80,000 \$580,000 \$88,000	485,355 \$485,355 92,748 49,500 \$142,248 563,912 \$563,912	\$0 \$0 14,902 \$14,902	\$990,617 14,737 \$14,737 \$14,737 5,449 500 \$5,949 1,188 \$1,188	97% 97% 94% 94% 98% 97% 97%	Project completed per NTUA 8 families will be assist, PO in process to purcha materials. Modular Bidg exist & in operations. Closed out/pending via exit meeting. Change Order #3 w/LAM, estimate in progress. \$20,000 was reallocated to Bectabito Equipment Purch and Twin Lakes SCC Phase II - balance wo; be dovaded for 3 clients, need cost estimate from NTUA, CHID is handling the project.
C DE	ESD	7-70380 3-28831	N01103 N01123 C01417	Chinie Chinie Hardrock Many Farms	Sub-Total: Powerline Extension. Sub-Total: Bathroom Addition Prosecutor Mod Ofc Sub-Total: Chapter House Sub-Total:	08 CJA-4-98 CDCMY-32-0 TCDCN-42-06 CS-31-07	\$1,136,000 500,092 \$500,092 98,195 50,000 \$148,195 600,000 \$600,000 \$800,000	RDCJN- 31-13						\$1,156,000 500,092 \$500,092 98,195 50,000 \$148,195 \$80,000 \$580,000 \$88,000	485,355 \$485,355 92,748 49,500 \$142,248 563,912 \$563,912	\$0 \$0 14,902 \$14,902	\$990,617 14,737 \$14,737 \$14,737 5,449 500 \$5,949 1,188 \$1,188 21,460 \$21,460	97% 97% 94% 94% 98% 97% 97%	Project completed per NTUA 6 femilies will be assist, PO in process to purcharmaterials. Modular Bidg exist & in operations. Closed out/pending via exit meeting. Change Order #3 w/LAM, estimate in progress. \$20,000 was reallocated to Bectabito Equipment Purch and Twin Lakes SCC Phase II - balance wo;; be dovaded for 3 clients; need cost estimate from NTUA, CHID is handling the project. Project completed. Close out pending via exit
C DE	ESD	7-70380 3-28831	N01103 N01123 C01417 C01355	Blue Gap/Taches Chinle Chinle Hardrock Many Farms	Sub-Total: Powerline Extension Sub-Total: Bathroom Addition Prosecutor Mod Ofc Sub-Total: Chapter House Sub-Total: Powerline Extension Sub-Total: Housewiring	08 CJA-4-98 CDCMY-32-0 TCDCN-42-06 CS-31-07	\$1,136,000 500,092 \$500,092 98,195 50,000 \$148,195 600,000 \$800,000 \$86,000 \$15,733	RDCJN- 31-13						\$1,156,000 500,092 \$500,092 98,195 50,000 \$148,195 \$80,000 \$580,000 \$88,000 \$86,000	485,355 \$485,355 92,748 49,500 \$142,248 563,912 \$563,912 \$4,540 \$64,540	\$0 \$0 14,902 \$14,902	\$990,617 14,737 \$14,737 5,449 500 \$5,949 1,186 \$1,186 \$1,186 \$21,460 503	97% 97% 94% 94% 98% 97% 75% 75%	Project completed per NTUA 8 families will be assist, PO in process to purcha materials. Modular Bidg exist & in operations. Closed out/pending via exit meeting. Change Order #3 w/LAM, estimate in progress. \$20,000 was reellocated to Bectabito Equipment Purch and Twin Lakes SCC Phase II - balance wo; be dovaded for 3 clients; need cost estimate from NTUA, CHID is handling the project.

DIVSION OF COI. . DEVELOPMENT CHINLE AGENCY GENERAL FUNDED PROJECT BRIEFING

		ACCT.		NO. OF	FUNDING	AMT.		
#	CHAPTER	NO.	PROJECT NAME	CLIENTS	SOURCE	APPROP.	BALANCE	STATUS
								Ch. obtained 3 quotes & submit to CIO for
1	Black Mesa	N01069	Bathroom Addition	Comm	NN	\$16,000	\$16,000.00	processing.
								Chapter CSC & Grazing Officer is working with clients to obtain their home site leases, which is
2	Manyfarms	N01097	Powerline Extension	4	NN	\$86,000	\$21,460.00	required by NTUA
3	Tsaile / Wheatfields		Powreline Extension (Ram Pasture)	Comm	NN	\$6,717		Follow up on project on 10-7-14; still awaiting final invoice from NTUA for final payment.

NOTE: Projects completed and closed are not listed; Projects handled by Design & Engineering Services are not listed.

Prepared by: Irma Julian, Project Manager, Ft. Defiance and Chinle Agencies.

October 08, 2014

OCT 08 2014 BUN AMS

Many Farms Chapter

Posted Budget Transactions - Posted Budget Report BD 412 - FY'2016 to FY'2017 Carry Over Budget

Document Number	Transaction Description	Effective Date	Fund Title	Fund Code	Categ Code	Progr Code	GL Title	GL Code	Increase	Decrease	O.
Fund 17	Emergency Assistance for Burnouts	10/4/2016	Emergency Fund	17	99	99	Emergency Assistance - Burnouts	6736	1,500.00		6
Fund 17	Emergency Equipment Rental	10/4/2016	Emergency Fund	17	99	99	Equipment Rental	6402	15,000.00		7
Fund 17	Emergency Training for Staff and ALERT Team	10/4/2016	Emergency Fund	17	99	99	Training and Tuition Fees	6608	8,000.00		8
Fund 17	Emergency Supplies Purchase	10/4/2016	Emergency Fund	17	99	99	Other Supplies Expense	6390	2,285.69		9
Fund 17	Emergency Savings - ER Road Repair	10/4/2016	Emergency Fund	17	99	99	Unidentified Expenses	6911	21,379.97		1
Fund 17	Emergency Savings - Supplies	10/4/2016	Emergency Fund	17	99	99	Unidentified Expenses	6911	20,000.00		1
Fotal Fund 17									87,453.81	(),0()	
*UND 23	Lodging - Travel Expense for CSC, AMS, and COs	10/4/2016	NN Sales Tax Funds	23	99	99	Lodging Expense	6202	5,000.00		I
*UND 23	Mileage - Travel Expense for CSC, AMS, and COs	10/4/2016	NN Sales Tax Funds	23	99	99	Vehicle Mileage Expense	6203	6,000,00		2
:UND 23	Meals - Travel Expense for CSC, AMS, and COs	10/4/2016	NN Sales Tax Funds	23	99	99	Per Diem Meals	6204	4,000.00		3
7UND 23	Powerline Extension Project for Community, Members	10/4/2016	NN Sales Tax Funds	23	99	99	Infrastructure - Powerline	6809	20,000.00		4
FUND 23	Waterline Extension Project for Community Members	10/4/2016	NN Sales Tax Funds	23	99	99	Infrastructure - Waterline	6811	20,000,00		5
:UND 23	Septice System for 40 Homes	10/4/2016	NN Sales Tax Funds	23	99	99	Infrastructure - Waste Water	6810	15,000.00		6
'UND 23	Market Studies for New Developments	10/4/2016	NN Sales Tax Funds	23	99	99	Infrastructure - Land Improvements	6813	10,000.00		7
'UND 23	Business Site Clean up	10/4/2016	NN Sales Tax Funds	23	99	99	Infrastructure - Land Improvements	6813	10,000.00		8
'UND 23	Road imporvements for Community Roads	10/4/2016	NN Sales Tax Funds	23	99	99	Infrastructure - Land Improvements	6813	50,000.00		9
UND 23	NN Matching Funds for Senior Center	10/4/2016	NN Sales Tax Funds	23	99	99	Matching Funds - Navajo Nation	6817	25,000.00		1
UND 23	NN Matching Funds for Chapter House	10/4/2016	NN Sales Tax Funds	23	99	99	Matching Funds - Navajo Nation	6817	75,000.00		1.,

Many Farms Chapter Posted Budget Transactions - Posted Budget Report BD 412 - FY2016 to FY2017 Carry Over Budget

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AN ENTERPRISE OF THE NAVAJO NATION

December 12, 2016

Danny Francis, Community Services Coordinator Many Farms Chapter P O Box 185 Many Farms, Arizona 86538

Mr. Francis:

Chinle Navajo Tribal Utility Authority District Office supports the efforts by Many Farms Chapter to apply for CDBG grant to acquire the necessary funds to construct Many Farms Phase II Scattered Powerline Extension Project.

Many Farms scattered powerline extension project includes construction of 2.95 miles to serve six (6) homes in the Many Farms community. This project also includes the construction off the main electrical service line that is needed to power the homes.

The NTUA estimated the total cost of this proposal to be \$187,345.24. Many Farms Chapter also committed chapter funds to this project.

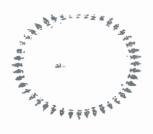
Upon completion of this proposal, six (6) homes under the Many Farms community will receive electricity onsite to each home. If the CDBG grant is provided, NTUA-Chinle District will commence the construction of Phase II powerline extension project.

If there are any questions or you need further information, please contact NTUA-Chinle District Office.

Thank you, that was

emanuel James

Navajo Tribal Utility Authority



MANY FARMS CHAPTER P.O. BOX 185 MANY FARMS, ARIZONA 86538 PHONE: (928) 781-3605

FAX: (928) 781-3608

Kee A. Begay, Jr, Council Delegate

Katherine O. Arthur, President Charlotte J. Begaye, Vice President Lucy E. Ayze, Secretary/Treasurer Danny Francis, CSC Lewanda Ben, AMS Roland Tso, Grazing Committee

Chavez John, Department Manager II
Community Housing & Infrastructure Department
Division of Community Development
P. O. Box 2365
Window Rock, Arizona 86515

JAN 2 0 2016

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Mr. John:

RE: Proposal requesting for Fiscal Year 2016 CDBG Funding for Phase II and III Scattered Powerline Extensions Project.

The Many Farms Chapter is pleased to submit a proposal to Community Housing & Infrastructure Department. The proposal is arranged to meet program criteria contained in the guidelines. The powerline extensions project qualifies under CDBG funding requirements.

The completion of this project would be a great accomplishment to benefit the homes in Many Farms community.

We look forward to working with your department on this proposal to obtain CDBG funding., We thank you for your support to Many Farms Chapter and the community.

Sincerely,

Danny Francis, Community Services Coordinator

Many Farms Chapter

BULLETIN Announcement

Community Development Block Grant/CHID

FY-2016 ICDBG FUNDING CYCLE

The proposal submission deadline is extended to <u>Wednesday 20</u>, <u>2016 at 5pm</u> because the Community Development Block Grant (CDBG) Program which is located at the Administration Building No. 2 in Window Rock, Arizona, will be closed on Friday, January 15, 2016 for critical maintenance work.

Proposal can be submitted to the CDBG main office in Window Rock, Arizona or clocked in at local Administrative Service Center office to ensure proposal is received by 5pm. Proposal needs to be logged in on or before the deadline date and time. If mailed, it needs to be post marked no later than the deadline date. The program has limited funds to provide photo copying. The Refer to CHID/CDBG website for the program requirements at www.nnchid.org

Please make your own copies of your proposal before you submit. The program does not have the funds to provide photo copying.

The CDBG office is located on the second floor, southwest corner of Administration Building 2. The office phone number is (928) 871-6564. The CDBG staff directory can be viewed on DCD website: www.nndcd.org

If there are questions, please contact the CDBG office.

(B2:24PM



MANY FARMS CHAPTER P.O. BOX 185 MANY FARMS, ARIZONA 86538

PHONE: (928) 781-3605 FAX: (928) 781-3608

Kee A. Begay, Jr, Council Delegate

Katherine O. Arthur, President Charlotte J. Begaye, Vice President Lucy E. Ayze, Secretary/Treasurer Danny Francis. CSC Lewanda Ben, AMS Roland Tso, Grazing Committee

Freddie Howard, Acting Department Manager Community Housing & Infrastructure Department Division of Community Development P O Box 2365 Window Rock, Arizona 86515

January 15, 2016

Dear Mr. Howard:

RE: Proposal requesting for Fiscal Year 2016 CDBG funding for Many Farms Scattered Powerline Extensions Project.

The Many Farms Chapter is pleased to submit a proposal to Community Housing & Infrastructure Department. The proposal is prepared to meet program criteria contained in the guidelines. The powerline extension project qualifies under CDBG program requirements.

The completion of this project would be a great accomplishment to benefit the homes in Many Farms, Arizona.

The powerline extension project is construction ready. We look forward to working with your department on this proposal to obtain CDBG finding. We thank you and your staff to serve our community.

Sincehely,

Damy Francis, Community Services Coordinator

Many Farms Chapter

File copy

MANY FARMS CHAPTER

Powerline Extension Project

Amount of Fund Requested: \$500,000

FY-2016 CDBG Funding

Submitted To:

COMMUNITY DEVELOPMENT BLOCK GRANT
P. O. Box 2365
Window Rock, Arizona 86515

January 15, 2016

Submitted By:

Danny Francis, Community Services Coordinator Many Farms Chapter P. O. Box 185 Many Farms, Arizona 86538

E-mail: manyfarms@navajochapters.org

TABLE OF CONTENTS

- 1. SUMMARY
- 2. INTRODUCTION
- 3. NEEDS
- 4. OBJECTIVES
- 5. SCOPE OF WORK
- 6. BUDGET
- 7. ATTACHMENTS

SUMMARY

The Many Farms Chapter is collaborating with Community Housing & Infrastructure Department (CHID) and Navajo Tribal Utility Authority (NTUA) in making this project a reality.

According to the project plans, the Navajo Tribal Utility Authority will extend scattered powerline extensions from the main overhead service line to each home. There are a total of (13) homes identified under this project (see attached Form B).

The total project cost is \$567,824. (See breakdown of funding source) The chapter is responsible to ensure that the house wiring to each home is completed prior to electric connection. The Navajo Tribal Utility Authority (NTUA) will perform the inspection procedures.

Upon completion of the proposed powerline, the residents will enjoy a higher standard of living as well as improvement of health for the children, families and the elderly. The Many Farms Chapter Administration and Officials will oversee the project making periodic reports to Navajo Tribal Utility Authority (NTUA) and Community Housing & Infrastructure Department (CHID).

INTRODUCTION

The Many Farms Chapter and the community is geographically situated in Apache County 13 miles north of Chinle, Arizona. The Many Farms Chapter is located at the junction of State Highway 191 and Navajo Route 59.

According to the 2010 census records, the community's population is approximately 2,733 residents. There are limited employment opportunities available in the community therefore, many families receive Navajo Nation general assistance, food stamps or temporary assistance for needy families.

The Many Farms community has various governmental offices serving the local residents. They include: the chapter house, senior citizen center, Navajo headstart, day care center, office of Dine youth center, and a community post office. Employment is also offered by Many Farms BIA High School, Many Farms Community School, Chinle Public Schools, Navajo Tribal Utility Authority, Community Health Representative Program and Navajo Nation Programs/Departments. The Many Farms Chapter is operated by the chapter administration support staff with three chapter officials serving as an oversight.

NEEDS

The Many Farms Chapter and the community is requesting for funding in the amount of \$500,000 from the Navajo Nation Community Development Block Grant (CDBG) to construct scattered powerline extensions project. Currently, the residents depend on oil lamps for basic needs. This situation is further compounded by dirt roads, which are often impassable during inclement weather.

Furthermore, a large percentage of residents residing in the project area are not educated and thus are not practicing healthful habits such as proper cooking of food, cleanliness, refrigeration of food and medication.

The Navajo Tribal Utility Authority (NTUA) will construct the actual powerline extensions to each home. Upon completion, thirteen (13) families will enjoy decent lighting in their home.

OBJECTIVES AND GOALS

The objective of this particular project is to improve health, sanitation and an overall enhancement of the quality of life for (13) families who are in dire need of services. Furthermore, through the successful and timely completion of this project, the chapter will exemplify the ability to work with various agencies/organizations in meeting community prioritized needs of the Many Farms Chapter. The completion of this project will also contribute to further capital development such as additional waterlines, powerline extensions and improved roads. To meet community needs and goals, the Many Farms Chapter will require approval of the funds that are being requested. The community supports the project and with proper direction completion will occur within two years.

SCOPE OF WORK

The Many Farms Chapter Administration and Officials will play a key role as the primary coordinator for the project. The Navajo Tribal Utility Authority (NTUA) electric system planning section will provide the preliminary construction cost estimates to provide services to residents in Many Farms Chapter area. The ownership of the power lines will belong to the Navajo Tribal Utility Authority. The Navajo Tribal Utility Authority will handle the operation and maintenance responsibilities. Final construction cost estimates will be based upon the results of archaeological and legal surveys and final engineering design. The notice of funding for right-of-way acquisition will be paid before NTUA commence with all the necessary clearances and design requirements.

Define the role of key personnel, programs, entities, etc., that may be involved in the project.

The Many Farms Chapter administration staff and officials will continue to advocate and provide quality services for its community members. The Community Services Coordinator and Chapter Officials is responsible for the field monitoring on status and progress of projects. The CSC and officials has direct communication with Navajo Tribal Utility Authority to ensure that work progress is established with timeline.

Provide a project description, summary and/or design i.e., number of miles.

The plan is to have Community Development Block Grant fund the powerline extensions project to serve the thirteen (13) eligible homes. Based on NTUA map and construction cost estimates, the number of miles will be determined to each home. All the construction materials and supplies will be provided by Navajo Tribal Utility Authority.

Describe accessibility design features for handicap and disabled, if applicable.

The chapter may identify individual(s) that will require accessibility design features for handicap ramp and rail under this project.

Describe other alternative methods were considered (feasibility studies)

Providing powerline extensions to each home is the only alternative method available at this time. The thirteen (13) homes identified in the project will be served with electricity.

Describe who will operate and maintain the project upon completion.

The Navajo Tribal Utility Authority will handle the operation and maintenance responsibilities. Individual homeowner will be responsible for monthly service payment to Navajo Tribal Utility Authority.

Explain the status of archaeological and environmental reviews.

The Navajo Tribal Utility Authority will handle and obtained the archaeological and environmental required documents prior to construction.

Explain the status of Right of Ways, easements, and/or land withdrawals for the project.

The Navajo Tribal Utility Authority will handle and obtained the rights-of-way acquisition required clearances for the construction.

Indicate the status of powerline extension project.

Based on the request of the individual homeowners, the Many Farms Chapter supported and recommended that these homes will be considered for powerline extensions since the homes are situated in a feasible location to receive services. The Many Farms Chapter requested the Navajo Tribal Utility Authority (NTUA) to conduct assessment to determine cost for powerline extensions to each home. Maps and construction cost estimates are included for reference. Upon completion of the project, the families will benefit and enjoy a suitable living environment.

Indicate who will do the construction of how it will be carried out.

The Navajo Tribal Utility Authority is vested with the responsibilities of providing all necessary labor, equipment and supplies for the construction of the powerline extensions for each home. The Navajo Tribal Utility Authority (NTUA) is also responsible for providing supervision to oversee and administer the implementation of the powerline extensions construction.

The Many Farms Chapter and Navajo Tribal Utility Authority stipulates the responsibilities of each and their commitment to completing the powerline extensions project.

Indicate who were involved in the planning of the project i.e., NTUA etc.

This powerline extensions project is a cooperative effort of the Many Farms Chapter, Community Housing & Infrastructure Department (CHID) and Navajo Tribal Utility Authority. The Many Farms Chapter initiated the planning process and the Navajo Tribal Utility Authority (NTUA) provided the map and cost estimate for the powerline extensions project. The Navajo Tribal Utility Authority will provide the construction materials, on-site supervision for the powerline extensions project to serve thirteen (13) eligible homes under this project.

Include any supporting resolutions, letters, etc.

Attached is the Many Farms Chapter resolution requesting for Community Development Block Grant funds in the amount of \$500,000 for the proposed activity. The chapter anticipates other associated cost may be incurred to complete the powerline extensions project.

Attach the feasibility studies.

The Navajo Tribal Utility Authority will handle and obtained the feasibility studies documents.

BUDGET

Provide a total project cost.

The total cost estimate for powerline extensions project is \$567,824 with the match fund by the chapter in the amount of \$46,364 and capital improvement general fund account #N01097 that has a balance in the amount of \$21,460 to be used for powerline extensions activity.

Provide a breakdown of sources and amount contributed by each source.

Below is a breakdown of funding source

Source	Amount
Chapter	\$ 46,364
CIO Fund	\$ 21,460
CDBG	\$500,000
Total	\$567,824

Include letter of commitments, resolutions, purchase order numbers, copy of checks, etc., identifying the source and amount.

Attachments

A- Form B-Income Data Sheet

B- Chapter Resolution

C- NTUA Cost Estimate and Map



MANY FARMS CHAPTER P.O. BOX 185 MANY FARMS, ARIZONA 86538 PHONE: (928) 781-3605

FAX: (928) 781-3608

Kee A. Begay, Jr. Council Delegate

Katherine O. Arthur, President Charlotte J. Begaye, Vice President Lucy E. Ayze, Secretary/Treasurer Danny Francis. CSC Lewanda Ben. AMS Roland Tso. Grazing Committee

Resolution of the Many Farms Chapter

MANY-08-12-07

Respectfully Requesting the 23rd Navajo Nation Council to Allocate Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$187,345.24 for Phase II Powerline Extension Project.

WHEREAS:

- Pursuant to CMY-23-79, the Many Farms Chapter is a certified chapter of the Navajo Nation vested with authority and responsibilities to provide and enact on all matters affecting the community; and
- Pursuant to CAP-34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (LGA) that allows Many Farms Chapter to make decisions over local matters; and
- 3. The Many Farms Chapter is requesting the 23rd Navajo Nation Council to allocate funds for powerline extension project within Many Farms Chapter area; and
- 4. The Navajo Nation Unreserved, Undesignated Fund Balance will be utilized to provide electricity service to six (6) residents; and
- 5. The Navajo Nation Capital Improvement Office will provide technical assistance with project pre-construction activities and project implementation process; and
- 6. The Many Farms Chapter, Navajo CIO and Navajo Tribal Utility Authority will coordinate and implement Phase II powerline extension project.

NOW, THEREFORE BE IT RESOLVED THAT:

 The Many Farms Chapter hereby respectfully requests the 23rd Navajo Nation Council to allocate funding from the unreserved, undesignated fund balance in the amount of \$187,345.24 for Phase II powerline extension project.

CERTIFICATION

We, hereby certify that the foregoing resolution was considered by the Many Farms Chapter at a duly called meeting in Many Farms, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 20 in favor, opposed and 11 abstained this 14 day of December 2015.

Page 2 of resolution

Motion: <u>Joe Sam</u> Second: <u>Ivviil 50</u>

Katherine O. Arthur, Chapter President



MANY FARMS CHAPTER P.O. BOX 185 MANY FARMS, ARIZONA 86538 PHONE: (928) 781-3605

FAX: (928) 781-3608



Roland Tso. Council Delegate

Katherine O. Arthur, President Charlotte J. Begaye, Vice President Lucy E. Ayze, Secretary Treasurer Danny Francis, CSC Lewanda Ben, AMS Vacant, Grazing Official

Resolution of the Many Farms Chapter

MANY-14-12-08

Respectfully Requesting Navajo Tribal Utility Authority to conduct assessment of Powerline Extension Project.

WHEREAS:

- Pursuant to CMY-23-79, the Many Farms Chapter is a certified chapter of the Navajo Nation vested with authority and responsibilities to provide and enact on all matters affecting the community; and
- Pursuant to CAP-34-98, the Navajo Nation Council approved the Navajo Nation Local Governance Act (LGA) that allows Many Farms Chapter to make decisions over local matters; and
- The Many Farms Chapter is collaborating with Navajo Nation Community Development Block Grant and Navajo Nation Capital Improvement Office to obtain funding for powerline project; and
- 4. The Many Farms Chapter identified and recommended the following potential applicants;
 - a. James Ayze, located 1 mile south of NR59 bus route 8082
 - b. Randall Hardy, located 8 miles southeast of Many Farms Lake
 - c. Edison Claw, located 16 miles east of Many Farms Lake
 - d. Emerson Bia, located 4 miles north of Many Farms Chapter
 - e. Mae O. Begay, located 12 miles east of County Road 655
 - f. Joe Ned Begay, located 12 miles east of County Road 655
- 5. According to applicants, their home do not have electric connection therefore the chapter is requesting Navajo Tribal Utility Authority to do home assessment to obtain residential map and cost estimate for construction; and
- 6. The Many Farms Chapter will continue to collaborate with agencies and departments to serve the community.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Many Farms Chapter hereby requests Navajo Tribal Utility Authority to conduct assessment for powerline extension project.

CERTIFICATION

We, hereby certify that the foregoing resolution was considered by the Many Farms Chapter at a duly called meeting in Many Farms, Navajo Nation, (Arizona) at which a quorum was present and that the same was passed by a vote of 33 in favor, 0 opposed, and 03 abstained this 3 day of December 2014.

Motion: Tiffiley Hard Second: Della Auge

Katherine O. Arthur, Chapter President

Charlette I Book Visa Bridge

Lucy E Ayre, Secretary/Treasurer

Roland Tso, Council Delegate

Vacant, Grazing Official



NAVAJO TRIBAL UTILITY AUTHORITY

AN ENTERPRISE OF THE NAVAJO NATION

June 05, 2015

Mr. Danny Francis, Community Service Coordinator Many Farms Chapter P.O. Box 185 Many Farms, Arizona 86538 By: Dan

RE: Many Farms Chapter (Scattered Phase II) Power Line Project

Dear Mr. Francis:

Provided herewith are PRELIMINARY construction costs estimates to provide service to residents within the Many Farms Chapter area. These costs will supersede all previous costs. The following items are provided for your information:

- 1. The ownership of the power lines will belong to the Navajo Tribal Utility Authority. The Navajo Tribal Utility Authority will handle the operation and maintenance responsibilities.
- 2. The cost estimates that are submitted are PRELIMINARY. Final construction cost estimates will be based upon the results of archaeological and legal surveys and final engineering design.
- 3. Notice of funding for right-of-way acquisition must be received before NTUA can commence with the archaeological clearance, environmental assessment, and legal surveys; and final engineering and design. This amount is shown on the attached estimate and contributes to the total project cost.
- 4. The Navajo Tribal Utility Authority will budget \$1,500.00 per customer provided their house is wired and ready for hook up prior to construction.

NOTE:

If all homes are not wired, the NTUA Contribution will be adjusted downward to reflect the actual number of homes wired at the time of construction. This will result in an increase in contribution required by the Many Farms Chapter.

Letter to Mr. Danny Francis, Many Farms Chapter
RE: Many Farms Chapter (Scattered Phase II) Power Line Project
June 05, 2015
Page Two

If you have any questions concerning these cost estimates, you may contact Mr. Marwin Smiley, Customer Service Supervisor, Chinle District, at (928) 729-5721, extension 4729 or the Electric System Planning Department at (928) 729-6248.

Sincerely yours,

NAVAJO TRIBAL UTILITY AUTHORITY

/ONAUM/SUVULU Shannon Burnette, Project Administrator Electric System Planning Department

CC: Katherine O. Arthur, Many Farms Chapter
Paula Holyan, Electric System Planning, NTUA
Ethelind Johns, Electric System Planning, NTUA
Sherrell White, Electric System Planning, NTUA
Louella Chee, Electric System Planning, NTUA
Rubianne Dugi, Chinle District, NTUA
Marwin Smiley, Chinle District, NTUA
Lemanual James, Chinle District, NTUA

Letter to Mr. Danny Francis, Many Farms Chapter RE: Many Farm Chapter (Scattered Phase II) Power Line Project

June 05, 2015 Page Three

MANY FARMS CHAPTER (Scattered Phase II) POWER LINE PROJECT

Contribution Required Prior to Con	nstruction	\$ 187,345.24
NTUA Contribution (6 Homes @ \$1,	300.00)	9,000.00)
NTIIA Contribution (6 Homes @ \$1	500.00)	(9,000.00)
Subtotal		\$ 196,345.24
Archaeological Clearance, Environme Legal Survey for Right-of-Way Acqu	-	<u>\$ 41,816.25</u>
Subtotal		\$ 154,528.99
TAP E – Member Extension	.19 Miles	\$ 9,980.20
TAP D - Member Extension	1.02 Miles	\$ 53,731.91
TAP C – Member Extension	.67 Miles	\$ 34,995.39
TAP B – Member Extension	.04 Miles	\$ 1,840.82
TAP A – Member Extension	1.03 Miles	\$ 53,980.67

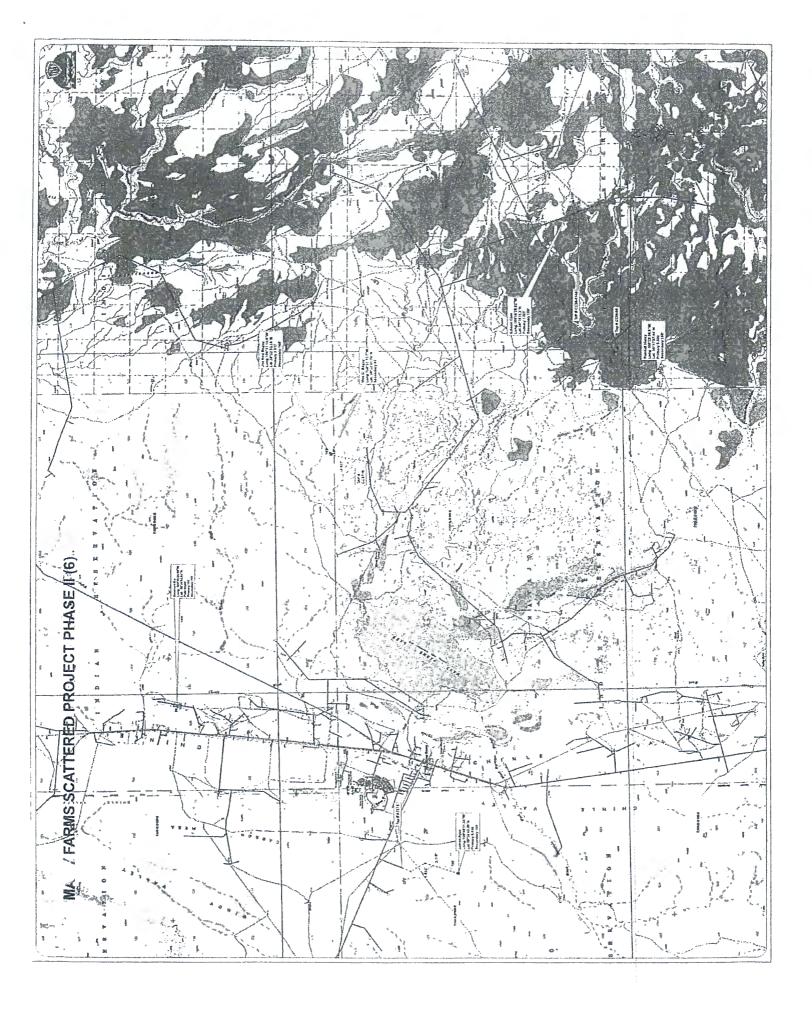
NAVAJO TRIBAL UTILITY AUTHORITY Proposed Power Line Extension

CHAPTER: MANY FARMS

REMARKS: Many Farms Chapter (Scattered Phase II) Power Line Project

Page 1 of 1

No	Customer's Name	Description	House Yes	Wired No	Comments
	TAP A				
1.	James Ayze				
	TAP B				
2.	Emerson Bia	•			•
	TAP C				
3.	Mae O. Begay				
4.	Joe Ned Begay				
	TAP D				
-	Randall Hardy				
	TAP E				
6.	Edison Claw				





NAVAJO TRIBAL UTILITY AUTHORITY

AN ENTERPRISE OF THE NAVAJO NATION

January 26, 2016

Mr. Danny Francis, Community Service Coordinator Many Farms Chapter P.O. Box 185 Many Farms, Arizona 86538



RE: Many Farms Chapter (Scattered Phase III Extensions) Power Line Project

Dear Mr. Francis:

Provided herewith are PRELIMINARY construction costs estimates to provide service to residents within the Many Farms Chapter area. These costs will supersede all previous costs. The following items are provided for your information:

- The ownership of the power lines will belong to the Navajo Tribal Utility Authority. The 1. Navajo Tribal Utility Authority will handle the operation and maintenance responsibilities.
- 2. The cost estimates that are submitted are PRELIMINARY. Final construction cost estimates will be based upon the results of archaeological and legal survey's and final engineering design.
- 3. Notice of funding for right-of-way acquisition must be received before NTUA can commence with the archaeological clearance, environmental assessment, and legal surveys; and final engineering and design. This amount is shown on the attached estimate and contributes to the total project cost.
- The Navajo Tribal Utility Authority will budget \$1,500.00 per customer provided their 4. house is wired and ready for hook up prior to construction.

NOTE

If all homes are not wired, the NTUA Contribution will be adjusted downward to reflect the actual number of homes wired at the time of construction. This will result in an increase in contribution required by the Many Farms Chapter.

Letter to Mr. Danny Francis, Many Farms Chapter RE: Many Farms Chapter (Scattered Phase III Extensions) Power Line Project January 26, 2016 Page Two

If you have any questions concerning these cost estimates, you may contact Mr. Alfred Guy. Acting Customer Service Supervisor, Chinle District, or me.

Sincerely yours,

NAVAJO TRIBAL UTILITY AUTHORITY

Shannon Burnette. Project Administrator Electric System Planning Section

CC: Katherine O. Arthur, Many Farms Chapter
Niecy Tsosie, Electric System Planning Section, NTUA
Ethelind Johns. Electric System Planning Section, NTUA
Sherrell White, Electric System Planning Section, NTUA
Louella Chee. Electric System Planning Section. NTUA
Rubianne Dugi, Chinle District, NTUA
Alfred Guy, Chinle District, NTUA
Lemanuel James. Chinle District, NTUA

Letter to Mr. Danny Francis, Many Farms Chapter
RE: Many Farms Chapter (Scattered Phase III Extensions) Power Line Project
January 26, 2016
Page Three

MANY FARMS CHAPTER (Scattered Phase III Extensions) POWER LINE PROJECT

Contribution Required Prior to Construction		S	78,674.94
NTUA Contribution (4 Homes @ \$1,500.00)		(6,000.00)
Subtotal		\$	84.674.94
Archaeological Clearance, Environmental Assessa Legal Survey for Right-of-Way Acquisition (.69 N	•	<u>\$</u>	7,607.25
Electric Member Extensions	.69 Miles	\$	77.067.69

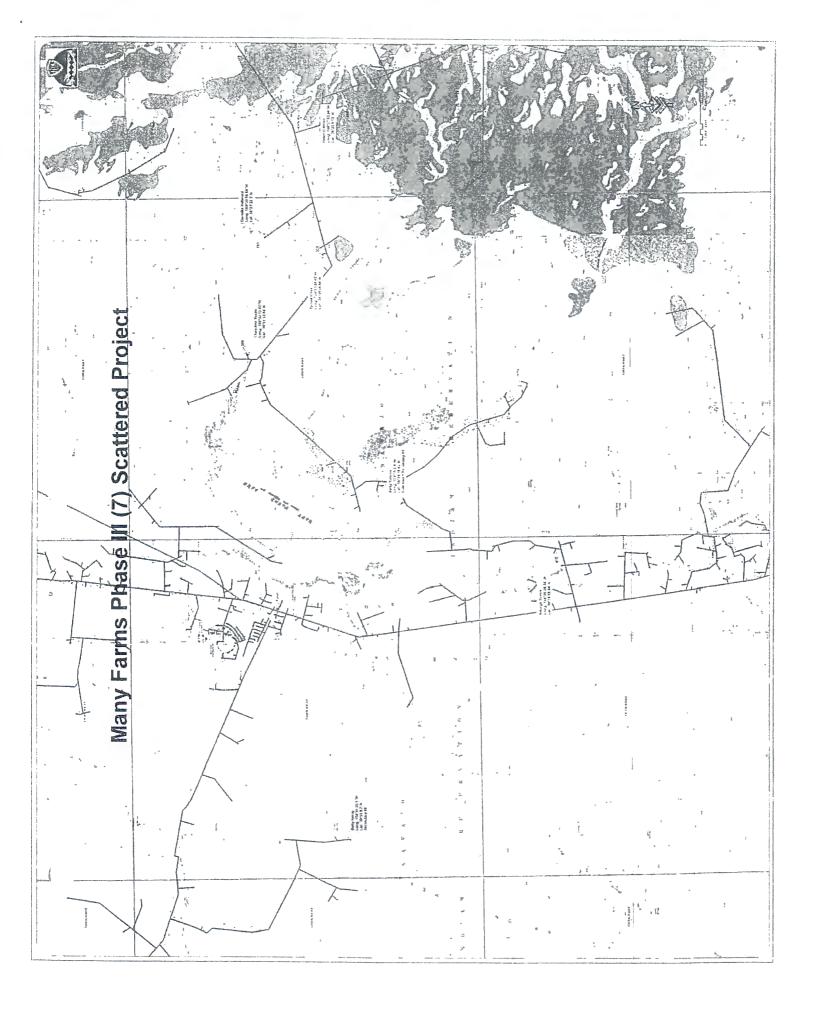
NAVAJO TRIBAL UTILITY AUTHORITY Proposed Power Line Extension

CHAPTER: Many Farms

REMARKS: Many Farms Chapter (Scattered Extensions) Power Line Project

Page 1 of 1

No	Customer's Name	Description	House Yes	Wired No	Comments
	Member Extensions				
1.	Betty Hardy				
2.	Helen O. Chee				1
3.	Darnella Halwood				Trailei
4.	George Tsosie				Trailer
5.	Tyrone Chee				
6.	Clara Ann Yazzie				Trailer
7.	Betty Totsoni				
			1		
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					!
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				1	
-;'					





MANY FARMS CHAPTER P.O. BOX 185 MANY FARMS, ARIZONA 86538

PHONE: (928) 781-3605 FAX: (928) 781-3608

Kee A. Begay, Jr. Council Delegate

Katherine O. Arthur, President Charlotte J. Begaye, Vice President Lucy E. Ayze, Secretary/Treasurer Danny Francis, CSC Lewanda Ben, AMS Roland Tso, Grazing Committee

Resolution of the Many Farms Chapter

MANY-49-07-06

Requesting Navajo Tribal Utility Authority (NTUA) Chinle District Complex to Conduct Assessment for Phase III Power Line Project.

WHEREAS:

- Pursuant to CMY-23-79, the Many Farms Chapter is a certified chapter of the Navajo Nation vested with authority and responsibilities to provide and enact on all matters affecting the community; and
- Pursuant to CAP-34-98, the Navajo Nation Council approved the Navajo Nation Local Governance Act (LGA) that allows Many Farms Chapter to make decisions over local matters; and
- 3. The Many Farms Chapter is requesting for infrastructure funds from the Navajo Nation to assist homes without electricity; and
- 4. The Many Farms Chapter identified and recommended the following applicants for service.
 - a. Helen O. Chee
- e. Betty Totsoni
- b. Tyrone Chee
- f. George Tsosie
- c. Clara Ann Yazzie
- g. Betty Hardy
- d. Darnella Halwood
- 5. The chapter is requesting Navajo Tribal Utility Authority (NTUA) to conduct assessment to obtain preliminary construction cost and map on each home; and
- The Many Farms Chapter will continue to work with NTUA Chinle District Complex and Fort Defiance Headquarters to serve our community with electricity service.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Many Farms Chapter requests Navajo Tribal Utility Authority (NTUA) Chinle District Complex to conduct assessment for Phase III powerline project.

CERTIFICATION

We, hereby certify that the foregoing resolution was considered by the Many Farms Chapter at a duly called meeting in Many Farms, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 29 in favor, opposed, and 07 abstained this 4 and of July 2015.

Motion: Cuntrail Whitesheep

Katherine O. Arthur, Chapter President

Charlotte J. Begave. Vice President

Lucy E Ayze, Secretary/Freasurer

Kee A. Begay, Jr., Council Delegate

Roland Tso, Grazing Committee



MANY FARMS CHAPTER P.O. BOX 185 MANY FARMS, ARIZONA 86538

PHONE: (928) 781-3605 FAX: (928) 781-3608

Kee A. Begay, Jr. Council Delegate

Katherine O. Arthur, President Charlotte J. Begaye, Vice President Lucy E. Ayze, Secretary/Treasurer Danny Francis, CSC Lewanda Ben, AMS Roland Tso, Grazing Committee

Resolution of the Many Farms Chapter

MANY-49-07-06

Requesting Navajo Tribal Utility Authority (NTUA) Chinle District Complex to Conduct Assessment for Phase III Power Line Project.

WHEREAS:

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- 3. The Many Farms Chapter is requesting for infrastructure funds from the Navajo Nation to assist homes without electricity; and
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- e. Betty Totsoni
- b. Tyrone Chee
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- g. Betty Hardy
- d. Darnella Halwood
- 5. The chapter is requesting Navajo Tribal Utility Authority (NTUA) to conduct assessment to obtain preliminary construction cost and map on each home; and
- The Many Farms Chapter will continue to work with NTUA Chinle District Complex and Fort Defiance Headquarters to serve our community with electricity service.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Many Farms Chapter requests Navajo Tribal Utility Authority (NTUA) Chinle District Complex to conduct assessment for Phase III powerline project.

CERTIFICATION

We, hereby certify that the foregoing resolution was considered by the Many Farms Chapter at a duly called meeting in Many Farms, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 9 in favor, opposed, and 9 abstained this 6 day of July 2015.

Motion: Cuntrail Whitesheep

Katherine O. Arthur, Chapter President

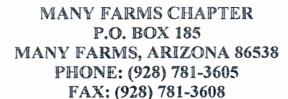
in to h & Dejuy

Lucy E. Avze. Secretary Freasurer

Kee A. Begay, Jr., Council Delegate

Roland Tso, Grazing Committee







Kcc A. Begay, Jr, Council Delegate

Katherine O. Arthur, President Charlotte J. Begaye, Vice President Lucy E. Ayze, Secretary/Treasurer Danny Francis, CSC Lewanda Ben, AMS Roland Tso, Grazing Committee

MEMORANDUM

TO

: Lemanuel James, Customer Relations Representative

Navajo Tribal Utility Authority

Chirle District Complex

FROM

Danny Francis, CSC-Many Farms Chapter

DATE

: June 10, 2015

SUBJECT

: Power Line Project Assessment

The Many Farms Chapter is requesting for your assistance to conduct assessment for scattered Phase III power line project. There are (7) homes identified on this project. The chapter needs a map and preliminary estimate for Phase III power line project.

- 1. Helen O. Chee, located 13 miles east Many Farms on 8084
- 2. Tyrone Chee, located 10 miles east Many Farms on 8084
- 3. Clara Ann Yazzie, located 6 miles east Many Farms on 8084
- 4. Darnella Halwood, located 12 miles east Many Farms on 8084
- 5. Betty Totsoni, located 3½ miles northeast of Many Farms on 8086
- 6. George Tsosie, located 5 miles south of Many Farms on US191
- 7. Betty Hardy, located 3 miles southwest of Many Farms on 8082

The Many Farms Chapter is collaborating with Kee A. Begay, Jr., Council Delegate to solicit for Navajo Nation funds for the power line project. A chapter resolution forthcoming to your office in July 2015 to support this project.

We thank you for providing assistance to the chapter in a timely manner. If you have questions, contact my office at (928) 781-3610.



MANY FARMS CHAPTER P.O. BOX 185 MANY FARMS, ARIZONA 86538

PHONE: (928) 781-3605 FAX: (928) 781-3608

Kee A. Begay, Jr, Council Delegate

Katherine O. Arthur, President Charlotte J. Begaye, Vice President Lucy E. Ayze, Secretary/Treasurer Danny Francis, CSC Lewanda Ben, AMS Roland Tso, Grazing Committee

Resolution of the Many Farms Chapter

MANY-09-12-07

Approving and Authorizing Many Farms Chapter to submit a Proposal to Community Housing & Infrastructure Department (CHID) requesting in the amount of \$500,000.00 for Powerline Extension Project.

WHEREAS:

- Pursuant to CMY-23-79, the Many Farms Chapter is a certified chapter of the Navajo Nation vested with authority and responsibilities to provide and enact on all matters affecting the community; and
- Pursuant to CAP-34-98, the Navajo Nation Council approved the Navajo Nation Local Governance Act (LGA) that allows Many Farms Chapter to make decisions over local matters; and
- 3. Pursuant to 20 CFR 1003.604, Citizen Participation, the Community Housing & Infrastructure Department is responsible to provide information to the public for Indian Community Development Block Grant application requirements; and
- 4. The Community Housing & Infrastructure Department objective is to develop viable communities decent housing, suitable living environment, and expanding economic opportunities, principally for low and moderate income families; and
- 5. The Many Farms Chapter is collaborating with Navajo Tribal Utility Authority, Capital Improvement Office, and Community Development Block Grant in making this project a reality; and
- 6. The Many Farms Chapter is working with Navajo Tribal Utility Authority to obtain residential map and cost estimate for powerline extension project; and
- 7. The Many Farms Chapter is requesting for funds from Community Housing & Infrastructure Department for powerline extension project.

NOW, THEREFORE BE IT RESOLVED THAT:

 The Many Farms Chapter hereby requests funding from the Fiscal Year 2016 Community Development Block Grant in the amount of \$500,000.00 for powerline extension project.

CERTIFICATION

We, hereby certify that the foregoing resolution was considered by the Many Farms Chapter at a duly called meeting in Many Farms, Navajo Nation, (Arizona) at which a quorum was present and that same was passed by a vote of 20 in favor, opposed, and abstained this 14 hay of December 2015.

Motion: Joe Som
Second: Fruin Som

Katherine O. Arthur, Chapter President

Charlotte J. Begave. Wice President

Lucy E. Ayre, Secretary Treaturer

Kee A. Begay, Jr., Council Delegate

Roland Tso, Grazing Committee

The Navajo Nation

Community Development Block Grant (CDBG) Department CDBG Form B (Recipient Income and Data)

apter: Many Farms

Prepared by: Danny Francis

Title: Community Services Coordinator

Date: 01-15-16 County: Apache

			No. of	Ту	pe of Hou	se	No. of Years			
10.	Name of Recipient		Persons Living in Household	House Hoga		Mobile Home	at Resident	Annual Income	Source of Income	
_	James Ayze	N	9			X	3	\$34,032	Employment	
1	Emerson Bia	N	5			Х	2	\$ 8,712	SSI	
2	Mae O. Begay	N	2	X			30	\$7,788	SSI	
3	Joe Ned Begay	N	2		X		20	\$2,328	FS	
4	Randall Hardy	N	1	Х			30	\$4,800	Self-Employment	
5	Edison Claw	Y	5			X	Life	\$50,000	BIA	
6	Helen O. Chee	N	2		X		Life	\$7,200	SSI	
7	Tyrone Chee	N	1	X			15	\$2,400	Self-Employed	
8	Clara Ann Yazzie	N	3			X	2	\$37,066	Employment	
9	11. Walroad	N	7			X	25	\$34,800	SSI & Employment	
10		N	3	Х			38	\$11,628	SSI, FS	
11	m	N	2			Х	40	\$24,000	Disability	
12		N	4		Х		40	\$8,400	SSI	
13	Betty Hardy	+	,							
1	1	+								
1	5			-						
1	6	_								
1	7									
1	8	-								
	9	-								
	20									
	21	_			-	-	·			
	22	-		-	-	-			1977 - 1971 - 1	
	23									
	24									
	25							l		



Honorable LoRenzo Bates Speaker 23rd Navajo Nation Council

MEMORANDUM

TO:

Honorable Kee Allen Begay, Jr.

Navajo Nation Council

FROM:

Edward A. McCool, Principal Attorney

Office of Legislative Counsel

DATE:

September 14, 2017

SUBJECT: AN ACTION RELATING TO RESOURCES AND DEVELOPMENT,

BUDGET AND FINANCE, NAA'BIK'ÍYÁTI', AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF TWO HUNDRED SIXTY SIX THOUSAND AND TWENTY DOLLARS (\$266,020.00) FOR THE MANY FARMS PHASE I AND PHASE II AND SCATTERED POWERLINE EXTENSION PROJECT WITHIN THE MANY FARMS CHAPTER; WAIVING 12 N.N.C. § 820(I) AND 860(C)

RELATING TO THE CAPITAL IMPROVEMENT PROCESS

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge. Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§500, 501. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0373-17__ SPONSOR: <u>Kee Allen Begay Jr</u>

TITLE: An Action Relating To Resources And Development, Budget And Finance, NAABIK'IYATI' And Navajo Nation Council; Approving Supplemental Funding From The Unreserved, Undesignated Fund Balance In The Amount Of Two Hundred Sixty Six Thousand And Twenty Dollars (\$266,020.00) For The Many Farms Phase I And Phase II And Scattered Powerline Extension Project Within The Many Farms Chapter; Waiving 12 N.N.C. §§ 820 (I) And 860 (C) Relating To The Capital Improvement Process

Date posted: September 14, 2017 at 7:31 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 et. seq.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0373-17

SPONSOR: Honorable Kee Allen Begay, Jr.

TITLE: An Action Relating To Resources And Development, Budget And Finance, NAABIK'IYATI' And Navajo Nation Council; Approving Supplemental Funding From The Unreserved, Undesignated Fund Balance In The Amount Of Two Hundred Sixty Six Thousand And Twenty Dollars (\$266,020.00) For The Many Farms Phase I And Phase II And Scattered Powerline Extension Project Within The Many Farms Chapter; Waiving 12 N.N.C. §§ 820 (I) And 860 (C) Relating To The Capital Improvement Process.

Posted: September 14, 2017 at 7:31 PM

5 DAY Comment Period Ended: September 19, 2017

Digital Comments received:

Comments Supporting	None
Comments Opposing	None
Inclusive Comments	None

Policy Analyst Office of Legislative Services

09.2017 @ 8:31 AM Date/Time

RESOURCES AND DEVELOPMENT COMMITTEE 23rd NAVAJO NATION COUNCIL

THIRD YEAR 2017

COMMITTEE REPORT

Mr. Speaker,

The RESOURCES AND DEVELOPMENT COMMITTEE to whom has been assigned:

Legislation # 0373-17: An Action Relating to Resources and Development Committee, Budget and Finance, Naa'bik'Iyati, and Navajo Nation Council; Approving Supplemental Funding From the Unreserved, Undesignated Fund Balance In the Amount of Two Hundred Sixty Six Thousand and Twenty Dollars (\$266,020.00) for Many Farms Phase I and Phase II and Scattered Powerline Extension Project within the Many Farms Chapter, Waiving 12 N.N.C. §820(I) and 860(C) Relating to the Capital Improvement Process. Sponsor: Honorable Kee Allen Begay

Has had it under consideration and report a DO PASS with no amendments;

And referred the matter to Budget and Finance Committee.

Respectfully submitted,

Benjamin Bennett, Vice- Chairperson Resources and Development Committee of the 23rd Navajo Nation Council

DATE: September 20, 2017

MEETING LOCATION: Standing Rock Chapter, Standing Rock, NM

Main Motion: Jonathan Perry

Second: Davis Filfred

VOTE: 3-0-1

23rd NAVAJO NATION COUNCIL

Third Year 2017

Mr. Speaker:

The **BUDGET & FINANCE COMMITTEE** to whom has been assigned

NAVAJO LEGISLATIVE BILL # 0373-17:

An Action relating to Resources and Development, Budget and Finance, Naabikiyati and Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of Two Hundred Sixty Six Thousand and Twenty Dollars (\$266,020.00) for the Many Farms Phase I and Phase II and Scattered Powerline Extension Project within the Many Farms Chapter; Waiving 12 N.N.C. § 820(I) and 860(C) Relating to the Capital Improvement Process Sponsored by Kee Allen Begay, Jr. and Seth A. Damon, Council Delegates

has had it under consideration and reports the same with the recommendation that It **Do Pass** with 1 amendment.

1. Add FY2018 budget forms to Ex. A; add to Ex. C memorandum to OMB dated September 19, 2017 Motion: Lee Jack, Sr. Second: Tom T. Chee Vote: 4-0

And therefore, referred to the NAABIKIYATI Committee

Respectfully submitted,

Seth Damon, Chairman

Adopted: Legislative Advisor

Not Adopted:

Legislative Advisor

28 September 2017

The vote was 3 in favor 1 opposed

Motion: Tom T. Chee Second: Lee Jack, Sr.

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page _1_ of_3_ BUDGET FORM 1

PART I.	Business Unit No.:	108019	Program Title: Man	y Farms Cl	hapter		Division/Branch:	Executive	
	Prepared By: Hon.	Kee Allen Begay, Jr.	Phone	e No.:	(928) 871-6380 En	nail Address:	keeallenbe	gayjr@navajo-nsn.g	<u>ov</u>
l—	FUNDING SOURCE(S) ted Unreserved Fund Balance	Fiscal Year Term 10/1/17 to 09/30/18	Amount \$ 266,020.00	% of Total 100%	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A)
					2001 Personnel Expenses				0
					3000 Travel Expenses				0
			·		3500 Meeting Expenses				0
			sest of the		4000 Supplies				0
					5000 Lease and Rental				0
					5500 Communications and Utilities				0
					6000 Repairs and Maintenance				0
					6500 Contractual Services				0
					7000 Special Transactions				0
					8000 Public Assistance	1		\$ 266,020.00	\$ 266,020.00
					9000 Capital Outlay				. 0
					9500 Matching Funds			,	0
-					9500 Indirect Cost				0
					7.4.9	TOTAL	\$0.00	\$ 266,020.00	\$ 266,020.00
			·		PART IV. POSITIONS AND VEHICLES		(D)	(E)	
					Total # of Positions	Budgeted:	0	0	
		TOTAL:	\$266,020.00	100%	Total # of Permanently Assigned	Vehicles:	0	0	
PART V.	I HEREBY ACKNOWLE		ORMATION CONTAIN Program Manager	NED IN TH	IS BUDGET PACKAGE IS COMPLETE AND		Smith, Division Direct		
	SUB	MITTED BY: Prograi	m Manager's Printed N	Vame	APPR	OVED BY:	vision Director/Brach	9 · 28 · 17	
	SUBMI	TTED BY: Program I	Manager's Signature a	and Date	APPROV	ED BY: Divis	sion Director/Branch C	hief's Signature and Date	•

FY'2018

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page _2_ of _3_ BUDGET FORM 2

PART I. PROGRAM INFORMATION:										
Business Unit No.:	108019	Program Name/Title:		-	Many Farm	s Chapter				
PART II. PLAN OF OPERATION REFEREI The Navajo Nation Chapters Plan of Oper										
PART III. PROGRAM PERFORMANCE CR	RITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
	er en en en en en en en en en en en en en		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Area:										
To improve the safe living environmer	nt for members of the commun	ity of Many Farms.								
Goal Statement:							· · · · · · · · · · · · · · · · · · ·			
Complete required clearances to com-	mence powerline extension pr	ojects for families in need.	1		2	<u> </u>	3		4	
Program Performance Area:				•						
Abide by the chapter's priority powerling	ne extension project list.									
Goal Statement:		1		T - '''' - '		T				
Complete priority projects for the com-	munity, powerline extension, e	tc.	1		2		3		4	
3. Program Performance Area:										
Assist the chapter with their CIP proje	cts, by cost sharing or match f	unds with NTUA, Navajo Nation, etc.								
Goal Statement:						·				
Complete powerline projects that need	d to be completed, due to lack	of funds.	1		2		3		4	
4. Program Performance Area:		•								
Households need reliable and safe ele	ectrical power which will benefi	t them.								
Goal Statement:		·		1				· · · · · · · · · · · · · · · · · · ·		
Powerline extension will benefit the 10	families who've lived without	power for years.	1		2	<u></u>	3		4	
5. Program Performance Area:										
Goal Statement:		ſ		T		1		····		
				<u> </u>		<u></u>	<u> </u>	<u> </u>		
PART IV. I HEREBY ACKNOWLEDGE TH	AT THE ABOVE INFORMATI lene Yazzie, Program Manage		NED.		Carl Smit	h, Division Dir	ector/DCD			
	Manager's Printed Name	1		DIV		r/Branch Chie		ame		
	Ma al	χ		(2	nl	MM	H	9.28.1	7	
Program Ma	anagor's tignature and Date			Divisio	on Director/F	Pranch Chiefs		<u> </u>	-	

THE NAVAJO NATION DETAILED LINE ITEM BUDGET AND JUSTIFICATION

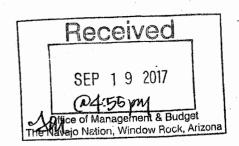
Page 3 of 3 BUDGET FORM 4

PART I. PRO	GRAM INFORMATION:									
Program Name/Title:		Many Farms Chapter					Business Unit No.:	108019		
DARTII DE	TAILED BUDGET:			—						
(A)	TAILED BODOLT.		(B)						(C)	(D)
								Τ	Total by	Total by
Object Code	[DETAILED	MAJOR
(LOD 6)									Object Code	Object Code
	8000 ASSISTANCE	,								\$ 266,020.00
8500	INFRASTRUCTURE							\$	266,020.00	
	Many Farms Phase II/III F	Powerline (Scattered II/III) for 10 home	es/families.							
	8540: Powerline Extension	n	PHASE II							
	0340. I OWEITHE EXTENSION	TAP A-Member Extension	1.03 miles	\$	53,980.67					
		TAP B-Member Extension	0.04 miles	\$	1,840.82					
		TAP C-Member Extension	0.67 miles	\$	34,995.39					
		TAP D-Member Extension	1.02 miles	\$	53,731.91					
		TAP E-Member Extension	0.19 miles	\$	9,980.20					
			Sub-total:	\$	154,528.99			ĺ		
		Archaeological Clearance, Environ	mental Assessment, and							
		Legal Survey for ROW Acquisition	(2.95 miles)	\$	41,816.25					
			Sub-total:	\$	196,345.24					
		NTUA Contribution (6 homes @ 5	61,500 per home)	\$	(9,000.00)					
		Contribution Required Prior to Cons	struction:	\$	187,345.24 \$ 187,	,345.24				
			PHASE III							
		Electric Member Extension	0.69 miles	\$	77,067.69			İ	,	
		Archaeological Clearance, Environi	mental Assessment, and							
		Legal Survey for ROW Acquisition ((0.69 miles)	\$	7,607.25			İ		
			Sub-total:	\$	84,674.94					
		NTUA Contribution (4 homes @ \$	•	\$	(6,000.00)					
		Contribution Required Prior to Cons		\$,674.94				
	,		TOTAL:		\$ 266,	,020.18		ĺ		
							TOTAL	1	\$266,020.00	\$266,020.00



23rd Navajo Nation Council

September 19, 2017



MEMORANDUM:

TO

Dominic Beyal, Director

Office of Management and Budget

FROM

Hon. Kee Allen Begay, Jr., Council Delegate Low Mountain, Many Farms, Nazlini,

Blue Gap/Tachee, Tselani/Cottonwood Chapters

SUBJECT

LEGISLATIONS

Attached you will find legislations, which are being dropped per OMB Budget Impact Analysis (12 N.N.C. § 820(M)):

- 0370-17
- 0372-17
- 0371-17
- 0373-17
- 0369-17

Please review and return back to the Council Delegates Office, or contact me at (928) 380-6345. Thank you.

Respectfully submitted.

23rd NAVAJO NATION COUNCIL Naabik'íyáti' Committee Third Year 2017

The NAABIK'ÍYÁTI' COMMITTEE to whom has been assigned:

NAVAJO LEGISLATIVE BILL # 0373-17

An Action Relating to Resources and Development, Budget and Finance, Naabik'íyáti', and Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of Two Hundred Sixty Six Thousand and Twenty Dollars (\$266,020.00) for the Many Farms Phase I and Phase II and Scattered Powerline Extension Project within the Many Farms Chapter; Waiving 12 N.N.C. §§ 820 (I) and 860 (C) Relating to the Capital Improvement **Process**

> Sponsored by: Honorable Kee Allen Begay, Jr. Co-Sponsored by: Honorable Seth Damon

Has had it under consideration and reports the same was PASSED AND REFERRED TO THE NAVAJO **NATION COUNCIL**

Respectfully Submitted,

Honorable LoRenzo C. Bates, Chairman

Naabik'íyáti' Committee

16 OCTOBER 2017

MAIN MOTION:

Motioned by: Honorable Steven Begay Honorable Raymond Smith, Jr. Seconded by:

Vote: 11 in Favor, 01 Opposed (Chairman Bates not voting)

NAVAJO NATION

RCS# 626

Naa'bik'iyati Committee

10/16/2017 09:19:50 AM

Amd# to Amd#

Legislation No. 0373-17

PASSED

MOT Begay, S

SEC Smith

Approving Supp Funding from UUFB for \$266,020.00 for Many Farms Phase I & II & scattered

Yea: 11

Nay: 1

Not Voting: 10

Yea: 11

Begay, K

Brown

Filfred

Smith

Begay, S BeGaye, N Chee Damon Pete Slim

Witherspoon

Nay:1

Bennett

Not Voting: 10

Bates

Daniels

Perry

Tso

Begay, NM

Hale

Phelps

Tsosie

Crotty

Jack

Shepherd

Yazzie