

RESOLUTION OF THE
HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
of the 24th NAVAJO NATION COUNCIL - First Year, 2019

AN ACTION

RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE;
APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE
PROPOSED FISCAL YEAR 2020 BUDGET FOR THE NAVAJO NATION VETERANS
ADMINISTRATION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Health, Education and Human Services Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 400(A).
- B. The Health, Education and Human Services Committee is the oversight committee for the Navajo Nation Veterans Administration. 2 N.N.C. § 401(B)(1).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

SECTION TWO. FINDINGS

- A. The Health, Education and Human Services Committee held a budget hearing and took budget testimony regarding the Navajo Nation Veterans Administration Fiscal Year 2020 Budget. 12 N.N.C. § 840 (A).
- B. The Health, Education and Human Services Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Veterans Administration. 12 N.N.C. § 840 (A).

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND
FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2020 BUDGET FOR THE
NAVAJO NATION VETERANS ADMINISTRATION

- A. The Health, Education and Human Services Committee hereby acknowledges the proposed Navajo Nation Fiscal Year 2020 Budget for the Navajo Nation Veterans Administration, recommended by the President of the Navajo Nation, as provided on the Fund Type Budget Summary, attached as **Exhibit A**.

- B. The Health, Education and Human Services Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**.
- C. The Health, Education and Human Services Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I, hereby, certify that the following resolution was duly considered by the Health, Education and Human Services Committee of the 24th Navajo Nation Council at a duly called meeting at Window Rock, Navajo Nation (Arizona), at which quorum was present and that same was passed by a vote of 4 in favor, 0 opposed, on this 25th day of July 2019.



Charlaine Tso, Vice-Chairperson
Health, Education and Human Services Committee
Of the 24th Navajo Nation Council

Motion: Honorable Edison J. Wauneka
Second: Honorable Paul Begay, Jr.

**The Navajo Nation
Fund Type Budget Summary
Navajo Nation Veterans Administration**

Fiscal Year 2020 Navajo Nation Funds										
	Program	Fiscal Year 2019 Budget	Proposed General Fund Budget	Indirect Cost Fund	External Fund Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
General Fund										
103015	NN Veterans Administration-Central	467,681	530,000							530,000
103016	NN Veterans Administration-Chinle	234,865	230,000							230,000
103017	NN Veterans Administration-Crownpoint	149,203	185,000							185,000
103018	NN Veterans Administration-Ft. Defiance	255,858	220,000							220,000
103019	NN Veterans Administration-Shiprock	163,423	198,000							198,000
103020	NN Veterans Administration-Tuba City	151,362	185,000							185,000
	Total:	1,422,392	1,548,000							1,548,000
Proprietary Fund										
903002	NN Veterans Administration Loan Program	15,000	0			15,000				0

		Fiduciary Funds								
714014	TFCVO-ALAMO	39,956					44,485			44,485
714015	TFCVO-BACA/PREWITT	39,208					46,518			46,518
714016	TFCVO-BECENTI	31,466					36,473			36,473
714017	TFCVO-BREADSPRINGS	35,225					40,775			40,775
714018	TFCVO-CASAMERO LAKE	28,229					33,566			33,566
714019	TFCVO-CHICHILTAH	46,104					52,072			52,072
714020	TFCVO-CHURCH ROCK	54,170					60,557			60,557
714021	TFCVO-COUNSELOR	29,275					33,874			33,874
714022	TFCVO-CROWNPOINT	38,162					45,313			45,313
714023	TFCVO-HUERFANO	47,299					54,010			54,010
714024	TFCVO-IYANBITO	32,735					37,868			37,868
714025	TFCVO-LAKE VALLEY	24,644					30,423			30,423

Fiscal Year 2020

The Navajo Nation
Fund Type Budget Summary
Navajo Nation Veterans Administration

EXHIBIT A

Fiscal Year 2020 Navajo Nation Funds										
	Program	Fiscal Year 2019 Budget	Proposed General Fund Budget	Indirect Cost Fund	External Fund Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
714026	TFCVO-LITTLEWATER	31,217					36,001			36,001
714027	TFCVO-MANUELITO	32,362					37,324			37,324
714028	TFCVO-MARIANO LAKE	33,507					38,151			38,151
714029	TFCVO-NAGEEZI	37,117					43,446			43,446
714030	TFCVO-NAHODISHGISH	27,507					32,243			32,243
714031	TFCVO-OJO ENCINO	28,802					34,039			34,039
714032	TFCVO-PINEDALE	38,785					44,840			44,840
714033	TFCVO-PUEBLO PINTADO	26,486					31,392			31,392
714034	TFCVO-RAMAH	42,619					47,983			47,983
714035	TFCVO-RED ROCK	48,544					55,405			55,405
714036	TFCVO-ROCK SPRINGS	42,768					49,591			49,591
714037	TFCVO-SMITH LAKE	29,698					34,701			34,701
714038	TFCVO-STANDING ROCK	31,739					35,953			35,953
714039	TFCVO-THOREAU	43,316					48,858			48,858
714040	TFCVO-TOHAJILILEE	35,897					42,453			42,453
714041	TFCVO-TORREON	37,814					42,453			42,453
714042	TFCVO-TSAYATOH	34,353					39,995			39,995
714043	TFCVO-WHITE ROCK	24,594					28,769			28,769
714044	TFCVO-WHITEHORSE LAKE	28,329					33,661			33,661
714045	TFCVO-CORNFIELDS	37,892					39,688			39,688
714046	TFCVO-COYOTE CANYON	43,060					44,273			44,273
714047	TFCVO-CRYSTAL	36,052					38,600			38,600
714048	TFCVO-DILKON	40,993					44,958			44,958
714049	TFCVO-FORT DEFIANCE	66,715					79,157			79,157
714050	TFCVO-GANADO	45,177					47,983			47,983

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714051	TFCVO-GREASEWOOD SPRINGS	38,573					41,224			41,224
714052	TFCVO-HOUCK	43,085					45,856			45,856
714053	TFCVO-INDIAN WELLS	37,262					40,420			40,420
714054	TFCVO-JEDDITO	35,699					38,010			38,010
714055	TFCVO-KINLICHEE	47,119					49,047			49,047
714056	TFCVO-KLAGETOH	37,539					39,900			39,900
714057	TFCVO-LUPTON	34,640					36,308			36,308
714058	TFCVO-MEXICAN SPRINGS	37,968					39,735			39,735
714059	TFCVO-NAHATA DZIL	37,564					40,751			40,751
714060	TFCVO-NASCHITTI	44,043					46,140			46,140
714061	TFCVO-OAK SPRINGS	33,808					35,575			35,575
714062	TFCVO-RED LAKE	33,934					35,268			35,268
714063	TFCVO-SAWMILL	39,203					41,602			41,602
714064	TFCVO-ST. MICHAELS	63,479					68,262			68,262
714065	TFCVO-STEAMBOAT	41,043					43,587			43,587
714066	TFCVO-TEESTO	36,959					39,310			39,310
714067	TFCVO-TOHATCHI	44,951					47,298			47,298
714068	TFCVO-TWIN LAKES	48,757					52,190			52,190
714069	TFCVO-WHITECONE	36,127					37,655			37,655
714070	TFCVO-WIDE RUINS	37,438					38,908			38,908
714071	TFCVO-BLACK MESA	40,372					32,786			32,786
714072	TFCVO-BLUEGAP/TACHEE	48,620					39,853			39,853
714073	TFCVO-CHINLE	113,567					97,238			97,238
714074	TFCVO-COTTONWOOD/TSELANI	58,247					47,487			47,487
714075	TFCVO-FOREST LAKE	39,933					32,574			32,574

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	Proposed General Fund Budget	Indirect Cost Fund	External Fund Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total	
714076	TFCVO-HARD ROCK				37,419			37,419	
714077	TFCVO-LUKACHUKAI				44,840			44,840	
714078	TFCVO-LOW MOUNTAIN				37,702			37,702	
714079	TFCVO-MANY FARMS				50,276			50,276	
714080	TFCVO-NAZLINI				40,468			40,468	
714081	TFCVO-PINON				55,688			55,688	
714082	TFCVO-ROCK POINT				47,298			47,298	
714083	TFCVO-ROUGH ROCK				37,419			37,419	
714084	TFCVO-ROUND ROCK				38,837			38,837	
714085	TFCVO-TSAILE/WHEATFIELDS				48,811			48,811	
714086	TFCVO-WHIPPOORWILL				37,679			37,679	
714087	TFCVO-BIRDSPRINGS				35,173			35,173	
714088	TFCVO-BODAWAY GAP				44,793			44,793	
714089	TFCVO-CAMERON				40,279			40,279	
714090	TFCVO-CHILCHINBETO				38,860			38,860	
714091	TFCVO-COALMINE CANYON				37,324			37,324	
714092	TFCVO-COPPERMINE				38,459			38,459	
714093	TFCVO-DENNEHOTSO				45,833			45,833	
714094	TFCVO-INSCRIPTION HOUSE				37,442			37,442	
714095	TFCVO-KAIBETO				45,194			45,194	
714096	TFCVO-KAYENTA				70,460			70,460	
714097	TFCVO-LECHEE				42,169			42,169	
714098	TFCVO-LEUPP				47,298			47,298	
714099	TFCVO-NAVAJO MOUNTAIN				35,457			35,457	
714100	TFCVO-OILJATO				52,521			52,521	

Fiscal Year 2020

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Navajo Nation Veterans Administration**

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	Program	Fiscal Year 2019 Budget	Proposed General Fund Budget	Indirect Cost Fund	External Fund Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
714101	TFCVO-SHONTO	55,477					48,811			48,811
714102	TFCVO-TOH NANEES DIZI	96,326					89,178			89,178
714103	TFCVO-TOLANI LAKE	38,000					32,905			32,905
714104	TFCVO-TONALEA	57,673					51,103			51,103
714105	TFCVO-ANETH	58,341					53,301			53,301
714106	TFCVO-BECLABITO	38,630					34,370			34,370
714107	TFCVO-BURNHAM	37,644					33,070			33,070
714108	TFCVO-COVE	37,222					32,881			32,881
714109	TFCVO-GADJI AHI	38,067					33,661			33,661
714110	TFCVO-HOGBACK	52,343					47,534			47,534
714111	TFCVO-MEXICAN WATER	38,686					34,441			34,441
714112	TFCVO-NENAHNEZAD	52,878					48,881			48,881
714113	TFCVO-NEWCOMB	38,799					34,961			34,961
714114	TFCVO-RED MESA	50,879					46,258			46,258
714115	TFCVO-RED VALLEY	49,049					42,784			42,784
714117	TFCVO-SAN JUAN	37,391					34,181			34,181
714118	TFCVO-SANOSTEE	60,031					52,805			52,805
714119	TFCVO-SHEEPSPRINGS	39,813					34,984			34,984
714120	TFCVO-SHIPROCK	131,132					123,424			123,424
714121	TFCVO-SWEETWATER	45,585					40,539			40,539
714122	TFCVO-TEECNOSPOS	48,964					43,942			43,942
714123	TFCVO-TWO GREY HILLS	44,571					39,333			39,333
714124	TFCVO-UPPER FRUITLAND	66,057					61,620			61,620
NEW	TF HOUSING - EASTERN	800,000					779,484			779,484
NEW	TF HOUSING - FT DEFIANCE	800,000					779,484			779,484

Fiscal Year 2020

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EXHIBIT A

			Fiscal Year 2020 Navajo Nation Funds							
	Program	Fiscal Year 2019 Budget	Proposed General Fund Budget	Indirect Cost Fund	External Fund Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
NEW	TF HOUSING - CHINLE	800,000					779,484			779,484
NEW	TF HOUSING - WESTERN	800,000					779,484			779,484
NEW	TF HOUSING - SHIPROCK	800,000					779,484			779,484
DNVA Trust Fund Total		8,976,232	0	0	0	0	8,754,921	0	0	8,754,921

The Navajo Nation General Fund Comparative Summary

Branch: Executive
Division: Navajo Nation Veterans Administration

Branch:

Executive

Division: Navajo Nation Veterans Administration

[illegible]

**The Navajo Nation
Recommended Unmet Needs Budgets**

Branch: _____

Executive _____

Division: Navajo Nation Veterans Administration

(A) Business Unit Number	(B) Program Title	(C) Amount of Unmet Need	(D) Explanation of Recommended UNMET NEEDS to the FY 2020 General Fund Budget
103015	NN Veterans Administration-Central	\$ 1,285,200	Repair & Maintenance - NEW Building purchase for NNVA Central Office
103015	NN Veterans Administration-Central	\$ 50,000	Operating Supplies - NEW Copier, Copier Ink and office supplies
103015	NN Veterans Administration-Central	\$ 40,000	NN Veterans Summit - Central Office
103015	NN Veterans Administration-Central	\$ 70,000	Program Supervisor II - NEW Position
103016	NN Veterans Administration-Chinle	\$ 60,000	Program Supervisor I - NEW Position
103017	NN Veterans Administration-Crownpoint	\$ 60,000	Program Supervisor I - NEW Position
103018	NN Veterans Administration-Ft. Defiance	\$ 50,000	Repair & Maintenance - NEW Building purchase for Ft. Defiance Agency
103018	NN Veterans Administration-Ft. Defiance	\$ 60,000	Program Supervisor I - NEW Position
103019	NN Veterans Administration-Shiprock	\$ 60,000	Program Supervisor I - NEW Position
103020	NN Veterans Administration-Tuba City	\$ 60,000	Program Supervisor I - NEW Position
TOTAL:		\$1,795,200	

HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
Oversight Budget Hearing Meeting
July 25, 2019

Roll Call
Vote Tally Sheet

LEGISLATION NO. 0217-19

AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES; APPROVING
AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL
YEAR 2020 BUDGET FOR THE NAVAJO NATION VETERANS ADMINISTRATION

(Note: Eligible for Committee Action July 23, 2019)

Sponsor: Honorable Daniel E. Tso

July 25, 2019 - Main Motion

Motion by: Honorable Edison J. Wauneka

Seconded by: Honorable Paul Begay, Jr.

Vote: 4 in favor; 0 Opposed; Vice-Chairperson Not Voting

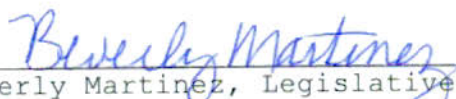
Yeas: Edison J. Wauneka; Paul Begay, Jr.; Pernell Halona; Daniel E. Tso

Nays: None

Absent (excused): None



Charlaïne Tso, Vice-Chairperson
Health, Education and Human Services Committee



Beverly Martinez, Legislative Advisor
Health, Education and Human Services Committee