SUMMARY OF PROPOSED LEGISLATION

Tracking No. 0073-24

- DATE: April 1, 2024
 - RE: AN ACTION RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES, THE BUDGET AND FINANCE, THE RESOURCES AND DEVELOPMENT, AND THE NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; APPROVING \$2,750,000 FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE ("UUFB") FOR THE 110 CHAPTERS' SUMMER 2024 YOUTH EMPLOYMENT PROGRAMS; WAIVING 12 N.N.C. §820(E), §820(F), §820(J), AND §820(L) TO ALLOW USE OF UUFB FUNDS FOR RECURRING EXPENSES; WAIVING 12 N.N.C. §820(O) TO ALLOW AN EQUAL DISTRIBUTION OF \$25,000 TO EACH CHAPTER

PURPOSE OF THIS LEGISLATION:

to approve \$2,750,000 from the UUFB for the 110 Chapters (\$25,000 to each Chapter) for their Summer 2024 Youth Employment Programs.

FINAL AUTHORITY and VOTE REQUIREMENT:

The Navajo Nation Council has final authority. Because this legislation includes a waiver of certain Title 12 provisions, a 2/3 vote is required.

OLC No. 24-112-1

Website Po	ting Time/Date 5:05 PM; 04-02-24 Health Education & Human Services Co	mmittee Thence
Posting End Eligible for A	Blidder & Finance Co	mmittee
. 1	PROPOSED NAVAJO NATION COUNCIL Resources to Revelopment Co	Thence
2	25th NAVAJO NATION COUNCIL - Second Vear 2024	Thence
- 3	Introduced by:	ommittee Thence
4	Navajo Nation	
5	Vod undeling	
. 6	(Prime Sponsor)	110
7	Can and and pho	ma
. 8	Tracking No. <u>0073-24</u>	
9		
10	AN ACTION	
11	RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES,	
12	THE BUDGET AND FINANCE, THE RESOURCES AND DEVELOPMENT,	
. 13	AND THE NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION	
14	COUNCIL; APPROVING \$2,750,000 FROM THE UNRESERVED,	
15	UNDESIGNATED FUND BALANCE ("UUFB") FOR THE 110 CHAPTERS'	
16	SUMMER 2024 YOUTH EMPLOYMENT PROGRAMS; WAIVING 12 N.N.C.	
17	§820(E), §820(F), §820(J), AND §820(L) TO ALLOW USE OF UUFB FUNDS	
18	FOR RECURRING EXPENSES; WAIVING 12 N.N.C. §820(O) TO ALLOW	
19	AN EQUAL DISTRIBUTION OF \$25,000 TO EACH CHAPTER	
20		
21	BE IT ENACTED:	
22		
23	SECTION ONE. AUTHORITY	
24	A. The Health, Education, and Human Services Committee is a standing committee of the	
25	Navajo Nation Council empowered to review and recommend resolutions regarding	
26	employment matters. 2 N.N.C. §401(B)(6)(A).	
27	B. The Budget and Finance Committee is a standing committee of the Navajo Nation Council	
28	authorized to review and recommend to the Council the management of all funds. 2 N.N.C.	
29	§164(A)(9); 2 N.N.C. §300(A); 2 N.N.C. §301(B)(2).	
30	C. The Resources and Development Committee is a standing committee of the Navajo Nation	

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Council with oversight authority over the 110 Navajo Nation Chapters. 2 N.N.C. §164(A)(9); 2 N.N.C. §500(A); 2 N.N.C. §501(C)(1).

D. The Navajo Nation established the Naabik'íyáti' Committee as a Navajo Nation Council standing committee, and all proposed legislation that requires final action by the Navajo Nation Council is assigned to the Naabik'íyáti' Committee for its review and consideration. 2 N.N.C. §164(A)(9); 2 N.N.C. §700(A). 6

7 E. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. §102(A). As such, the Council "... may adopt and approve supplemental appropriations to the Annual 8 9 Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above 10 and beyond the initial or current revenue projections are projected and which are also in 11 excess of the reserve amount set forth at §820(J)." 12 N.N.C. §820(L). 12

13 F. Further Title 12 restrictions on supplemental appropriations, including all amounts from the Unreserved, Undesignated Fund Balance ("UUFB"), include: 14

1. Payment of recurring government operating expenses shall be from recurring revenues, and payment of nonrecurring expenses shall be from nonrecurring revenues such as UUFB funds. 12 N.N.C. §820(E); 12 N.N.C. §820(F).

2. Specifically, the UUFB shall not be used for recurring government expenditures or operations. 12 N.N.C. §820(J); 12 N.N.C. §820(L).

3. Nonrecurring revenues such as UUFB funds may be used only after the Controller determines whether such revenues are subsidizing an imbalance between the Navajo Nation's recurring revenues and expenditures, and government expenditures shall only be authorized if a long-term (3 to 5 year) forecast shows that the operating deficit will not continue; otherwise, nonrecurring revenues will be added to the UUFB. 12 N.N.C. §820(F).

- 4. The above provisions in Title 12 may be waived by a two-thirds vote of the full membership of the Navajo Nation Council. 12 N.N.C. §820(F).
- 5. All UUFB funding requests must be reviewed by the Controller to ensure compliance with Title 12 provisions. 12 N.N.C. §820(L).
- 6. Pursuant to 12 N.N.C. §820(M) all UUFB funding requests must be submitted to the Office of Management and Budget ("OMB") for a budget impact analysis.

SECTION TWO. FINDINGS

A. All 110 Navajo Nation Chapters have indicated a need for supplemental funds to pay for their summer youth employment programs for Summer 2024. On behalf of the 110 Chapters, the Division of Community Development ("DCD") is requesting \$2,750,000 in UUFB funds to distribute among all 110 Chapters, with each Chapter receiving an equal amount of \$25,000. EXHIBIT A.

B. The required Budget Forms 1, 2, and 4, along with Appendix J "Supplemental Funding Proposal Summary" for the Chapters' proposed expenditures, are attached as **EXHIBIT B**.

C. Diné Customary Law declares and teaches that: "[i]t is the right and freedom of the people that our children are provided with education to absorb wisdom, self-knowledge, and knowledge to empower them to make a living and participate in the growth of the Navajo Nation." 1 N.N.C. §204(F).

D. The Navajo Nation honors Diné Customary Law by assisting high school and college students with temporary employment during their summer breaks. Chapter summer youth employment programs offer these students the opportunity to gain work experience during their summer breaks, and to earn funds to pay for their school expenses.

E. The Office of the Controller has provided a memorandum as required by 12 N.N.C. §820(L). This memorandum indicates that the proposed expenditures are *recurring*. **EXHIBIT C**.

F. The Office of Management and Budget has provided its memorandum as required by 12 N.N.C. § 20(M). EXHIBIT D.

SECTION THREE. APPROVING \$2,750,000 FROM THE UUFB TO THE DIVISION OF COMMUNITY DEVELOPMENT FOR THE 110 CHAPTERS' SUMMER 2024 YOUTH EMPLOYMENT PROGRAMS

A. The Navajo Nation hereby approves \$2,750,000 out of the UUFB to the Division of Community Development to be used for the 110 Chapters' summer youth employment programs for 2024, as shown in the attached **EXHIBIT A** and **EXHIBIT B**.

B. This supplemental appropriation shall be from those funds that exceed the minimum fund reserve balance in the UUFB required by 12 N.N.C. §820(J), as determined by the Controller.
C. Pursuant to 12 N.N.C. §820(O) the \$2,750,000 shall be deposited with each of the 110

Chapters, with each Chapter receiving an equal amount of \$25,000.

D. Pursuant to 12 N.N.C. §820(N) the amount received by each of the 110 Chapters under the overall \$2,750,000 approved herein shall not lapse at the end of the fiscal year, so long as each Chapter accounts for any funds that remain after the conclusion of its Summer 2024 Youth Employment Program and then budgets such funds in the next fiscal year for its Summer 2025 Youth Employment Program.

SECTION FOUR. WAIVING 12 N.N.C. §820(E), §820(F), §820(J), and §820(L) TO ALLOW USE OF UUFB FUNDS FOR RECURRING EXPENSES

The Navajo Nation hereby waives 12 N.N.C. §820(E), §820(F), §820(J), and §820(L) to allow use of the UUFB for the 110 Chapters' summer youth employment programs for Summer 2024, as shown in **EXHIBIT A** and **EXHIBIT B**. These waivers are necessary because the proposed Chapter UUFB expenditures are considered recurring government expenses.

SECTION FIVE. WAIVING 12 N.N.C. §820(O) TO ALLOW AN EQUAL DISTRIBUTION OF \$25,000 TO EACH CHAPTER

The Navajo Nation hereby waives 12 N.N.C. §820(O) to allow the 110 Chapters to receive an equal allocation of \$25,000 each for their summer youth employment programs for Summer 2024.

SECTION SIX. EFFECTIVE DATE

This Action shall become effective as provided in 2 N.N.C. §221(B), 2 N.N.C. §1005(C)(10), and 2 N.N.C. §164(A)(17).

SECTION SEVEN. SAVING CLAUSE

If any portion of this Action is determined invalid by the Navajo Nation Supreme Court, or by a District Court of the Navajo Nation without appeal to the Navajo Nation Supreme Court, the remainder of this Action shall be the law of the Navajo Nation.

	Business Unit	Districts	Chapters	Total Chapter Allocation	ter n
CHINLE AGENCY	CY				
-	108014	4	Black Mesa	\$ 25,0	25,000.00
5	108016	4	Forest Lake	\$ 25,0	25,000.00
ъ	108017	4	Hardrock	\$ 25,0	25,000.00
4	108021	4	Pinon	\$ 25,0	25,000.00
5	108024	4	Tachee/Blue Gap	\$ 25,0	25,000.00
9	108027	4	Whippoorwill	\$ 25,0	25,000.00
7	108015	10	Chinle	\$ 25,0	25,000.00
ø	108019	10	Many Farms	\$ 25,0	25,000.00
6	108020	10	Nazlini	\$ 25,0	25,000.00
10	108023	10	Tse Chizhi	\$ 25,0	25,000.00
11	108026	10	Tselani/Cottonwood	\$ 25,0	25,000.00
12	108018	11	Lukachukai	\$ 25,0	25,000.00
13	108022	11	Round Rock	\$ 25,0	25,000.00
- 14	108025	11	Tsaile/Wheatfields	\$ 25,0	25,000.00
			SUBTOTAL	\$ 350.0	350,000.00

EXHIBIT tabbles*

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	Business Unit	Districts	Chapters	Total Chapter Allocation
EASTERN AGENCY	ENCY			
15	108030	15	Becenti	\$ 25,000.00
16	108033	15	Casamero Lake	\$ 25,000.00
17	108037	15	Crownpoint	\$ 25,000.00
18	108040	15	Lake Valley	\$ 25,000.00
19	108041	15	Littlewater	\$ 25,000.00
20	108045	15	Nahodishgish	\$ 25,000.00
21	108048	15	Pueblo Pintado	\$ 25,000.00
22	108053	15	Standing Rock	\$ 25,000.00
23	108055	15	Torreon	\$ 25,000.00
24	108057	15	Whitehorse Lake	\$ 25,000.00
25	108058	15	Whiterock	\$ 25,000.00
26	108029	16	Baca Prewitt	\$ 25,000.00
27	108031	16	Baahaali	\$ 25,000.00
28	108034	16	Chichiltah	\$ 25,000.00
29	108035	16	Church Rock	\$ 25,000.00
30	108039	16	lyanbito	\$ 25,000.00
31	108042	16	Manuelito	\$ 25,000.00
32	108043	16	Mariano Lake	\$ 25,000.00
33	108047	16	Pinedale	\$ 25,000.00
34	108050	16	Red Rock	\$ 25,000.00
35	108051	16	Rock Springs	\$ 25,000.00
36	108052	16	Smith Lake	\$ 25,000.00
37	108054	16	Thoreau	\$ 25,000.00
38	108056	16	Tsayatoh	\$ 25,000.00
39	108036	19	Counselor	\$ 25,000.00
40	108038	19	Huerfano	\$ 25,000.00
41	108044	19	Nageezi	\$ 25,000.00
42	108046	19	Ojo Encino	\$ 25,000.00
43	108032	21	To'hajiilee	\$ 25,000.00
44	108028	22	Alamo	\$ 25,000.00
45	108049	23	Ramah	\$ 25,000.00
			SUBTOTALS	\$ 775,000.00

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				Total Chapter
	Business Unit	Districts	Chapters	Allocation
FORT DEFIANCE AGENCY	ICE AGENCY			
46	108062	7	Difcon	\$ 25,000.00
47	108066	7	Indian Wells	\$ 25,000.00
48	108067	7	Jeddito	\$ 25,000.00
49	108070	7	Low Mountain	\$ 25,000.00
50	108080	7	Teesto	\$ 25,000.00
51	108083	7	Whitecone	\$ 25,000.00
52	108060	14	Coyote Canyon	\$ 25,000.00
53	108073	14	Mexican Springs	\$ 25,000.00
54	108074	14	Naschitti	\$ 25,000.00
55	108081	14	Tohatchi	\$ 25,000.00
56	108082	14	Bahastl aa	\$ 25,000.00
57	108059	17	Cornfields	\$ 25,000.00
58	108064	17	Ganado	\$ 25,000.00
59	108068	17	Kinlichee	\$ 25,000.00
60	108069	17	Klagetoh	\$ 25,000.00
61	108071	17	Greasewood Springs	\$ 25,000.00
62	108079	17	Steamboat	\$ 25,000.00
63	108084	17	Wide Ruins	\$ 25,000.00
64	108061	18	Crystal	\$ 25,000.00
65	108063	18	Fort Defiance	\$ 25,000.00
66	108065	18	Houck	\$ 25,000.00
67	108072	18	Lupton	\$ 25,000.00
68	108085	18	Nahata Dziil	\$ 25,000.00
69	108075	18	Oak Springs	\$ 25,000.00
70	108076	18	Red Lake	\$ 25,000.00
71	108077	18	Sawmill	\$ 25,000.00
72	108078	18	St. Micheals	\$ 25,000.00
			SUBTOTALS	\$ 675,000.00

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B SHIPROCK AGENCY 73 74 75	Business Unit	Districts	Chapters	Ā	Allocation
SHIPROCK AGE 73 74 75				-	
73 74 75	NCY				
75	108093	σ	Mexican Water	÷	25,000.00
75	108096	6	Red Mesa	\$	25,000.00
	108098	6	Rock Point	\$	25,000.00
76	108103	6	To likan	÷	25,000.00
17	108104	6	TeeNosPos	Ф	25,000.00
78	108086	12	Aneth	÷	25,000.00
62	108087	12	Beclabito	⇔	25,000.00
80	108089	12	Cove	\$	25,000.00
81	108090	12	Gadii Ahi	φ	25,000.00
82	108092	12	Tse'daa'Kaan (Hogback)	\$	25,000.00
83	108095	12	Newcomb	⇔	25,000.00
84	108097	12	Red Valley	÷	25,000.00
85	108100	12	Tse alnaaozlii	÷	25,000.00
86	108101	12	Sheep Springs	ŝ	25,000.00
87	108102	12	Shiprock	¢	25,000.00
88	108105	12	Toadlena/Two Grey Hills	Ş	25,000.00
68	108088	13	Tiistosoh Sikaad (Burnham)	Ş	25,000.00
06	108094	13	Nenahnezad	Ş	25,000.00
91	108099	13	San Juan	Ş	25,000.00
92	108091	13	Upper Fruitland	\$	25,000.00
			SUBTOTALS	\$	500,000.00

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	Business Unit	Districts	Chapters	Total Chapter Allocation
WESTERN AGENCY	SENCY			
63	108111	-	Coppermine	\$ 25,000.00
94	108114	-	Kaibeto	\$ 25,000.00
95	108116	-	LeChee	\$ 25,000.00
96	108120	-	Tonalea	\$ 25,000.00
67	108113	2	Tsah Bii Kin	\$ 25,000.00
98	108118	2	Navajo Mountain	\$ 25,000.00
66	108121	2	Shonto	\$ 25,000.00
100	108107	£	Bodaway/Gap	\$ 25,000.00
101	108108	3	Cameron	\$ 25,000.00
102	108110	3	Coalmine Canyon	\$ 25,000.00
103	108123	£	Toh Nanees Dizi	\$ 25,000.00
104	108106	5	Birdsprings	\$ 25,000.00
105	108117	5	Leupp	\$ 25,000.00
106	108122	5	Tolani Lake	\$ 25,000.00
107	108109	8	Chilchinbeto	\$ 25,000.00
108	108112	8	Dennehotso	\$ 25,000.00
109	108115	8	Kayenta	\$ 25,000.00
110	108119	8	Oljato	\$ 25,000.00
			SUBTOTAL	\$ 450,000.00

2,750,000.00	
\$	
GRAND TOTAL	

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Page_01_ of_04_ BUDGET FORM 1	ßranch	0	Q	Difference or Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 2,750,000.00	0.00	0.00	0.00	2,750,000.00					tabbles		E	3		J
Page _ BUDG	DCD - Executive Branch	lindayouvella@navajo-nsn.gov	(B)	Proposed Budget										\$ 2,750,000.00				2,750,000.00	(E)				Ч	nted Name	3/5/2024	cure and vate		
	Division/Branch:	lindayouv	(A) NNC Approved	Original Budget	-													\$0.00	(D)			CCURATE.	nu Curley	Division Director / Branch Chief's Printed Name	3/5/20	rance-chiels signal		
	-	Email Address:	Fund Type	Code				1						1.	į			TOTAL	:	udgeted:	udgeted:	re and a	Crustalyw	Director		Lector		
THE NAVAJO NATION PROGRAM BUDGET SUMMARY	DCD - Navajo Nation Chapters	928.871.6383 Email /	PART III. BUDGET SUMMARY		2001 Personnel Expenses	3000 Travel Expenses	3500 Meeting Expenses	4000 Supplies	5000 Lease and Rental	5500 Communications and Utilities	6000 Repairs and Maintenance	6500 Contractual Services	7000 Special Transactions	8000 Public Assistance	9000 Capital Outlay	9500 Matching Funds	9500 Indirect Cost		PART IV. POSITIONS AND VEHICLES	Total # of Positions Budgeted:	Total # of Vehicles Budgeted:	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	APPROVED BY:	Division				
PR		No.:	% of Total	100%			-														100%	NTAINED			24			
	Program Title:	Phone No	Amount	2,750,000.00																	\$2,750,000.00	FORMATION CO	کاملر	Program Manager's Printed Name	2-20-20	-Program managers signature and uate		
	108014-108123	Linda Youvella	Fiscal Year /Term	5/1/76 to 9/30/76																	TOTAL:	E THAT THE IN	4 505 04	gram Manager		im managers o		
FY 2024	PART I. Business Unit No.: 108	Prepared By: Linda	PART II. FUNDING SOURCE(S)	Undesignated Unreserved Fund (UUFB)																		PART V. I HEREBY ACKNOWLEDG	SUBMITTED BY: Dank					

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FY 2024 EXERCISE THE NAVAJO NATION Augustance F FY 2024 EXERCISE ERFORMANCE MEASURES EVEN BU	Page_2_ of_4_ BUDGET FORM 2	4 2
PART I. PROGRAM INFORMATION: Business Unit No.: 108014-108123 Program Name/Title: DCD - Navajo Nation Chapters		
ANCE CRITERIA: A PARTY AND A PARTY AND A PARTY	3rd QTR 4th QTR	TR
Coal Coal Coal Coal	$\left - \right $	
1. Program Performance Measure: Assist Navajo Nation High School and College/University students with summer employment.		
(For each chapter.)	40	
 Program Performance Measure: Navajo Nation Youth will gain work experience, assist the Navajo Nation, during summer months. 		
(For each chapter.)		
	40	
3. Program Performance Measure:		
4. Program Performance Measure:		
5. Program Performance Measure:		
PART III. CONCURRENCE/APPROVAL: ひょんりん しんしんしん Program Manager's Printed Name ストインハンレ		
Division Director Branch Officer's Sign	a	

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THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page_4_ of_4_ BUDGET FORM 4

PART I.	PART I. PROGRAM INFORMATION: Program Name/Title:	DCD - Navajo N	Navajo Nation Chapters	Business Unit No.:	108014-108123	
PART II. (A)	DETAILED BUDGET:		(B)		(C)	(D)
Object Code (LOD 6)		Object Code Descri	: Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	8000 ASSISTANCE Fund to summer youth employment at the 110 chapters.	he 110 chapters.				\$ 2,750,000.00
8705	Chapter				\$ 2750,000,00	
,	8715 Grant					
		Chinle Agency Eastern Agency Shiprock Agency Western Agency TOTAL	 \$ 350,000.00 \$ 775,000.00 \$ 450,000.00 \$ 450,000.00 2,750,000.00 			
				51	TOTAL \$ 2,750,000.00	\$ 2,750,000.00

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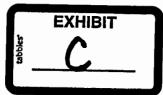
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FY 2024

Appendix J

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

PART I. Business Unit No.:	108014-108123	Program Title:	Nav	vajo Nation Chapers
Division/Branch:	EXECUTIVE	Amount Requested: \$	2,750,000.00	Prepared By: Linda J. Youvella
Phone No.:	928.871.6383	Email Address:	lindayou	vella@navajo-nsn.gov
	nated, Unreserved Fund Bal	ance (UUFB) to provide summ Youth will gain work experience	e and will be able to learn	Nation Youth, i.e. High School Students and on the job training and experience during their , clothes, rent, utility expenses, etc.
· · · · · · · · · · · · · · · · · · ·				
PART III. LIST ALTERNATIVE FU No funding available from other so		PURSUED AND CONTINGER	ICY PLAN IF REQUEST	IS NOT FUNDED:
	\bigwedge			
	VIDED THAT THE BUDGE		ATION IS COMPLETE AN	The accurate and the appropriate $4/1/2024$
REVIEWED BY: Division Di	rector's Signature / Date		COMMEND SUPLEMEN	TAL: Branch Chief's Signature / Date





DR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT

The Navajo Nation | Yideeską́ądi Nitsáhákees

Memorandum:

To:

2 NNC § 164 Reviewers

Delegates & 2 NNC '164 Reviewers Navajo Nation Government



From:

Robert Willie, Accounting Manager General Accounting Section Office of the Controller

Date: March 7, 2024

Subject: UUFB request Summer Youth \$2,750,000

The Office of the Controller has reviewed the above referenced document.

- 1. The unaudited balance of the UUFB as of February 6, 2023, is \$172,505,599.
- Request is for the total amount for UUFB in the amount of \$2,750,000 Summer Youth Employment. The budget forms sent indicate \$2,750,000, there are no signatures on the budget forms sent or "Appendix J" Supplemental Funding Proposal Summary but the accounts referenced are the responsibility of Division of Community Development.
- There was a similar request in the prior fiscal year in the amount of \$2,000,000 (CAP-14-23) This request would be considered **RECURRING** funding for summer youth employment in Fiscal Year 2024.

If you should have any questions, please contact me at tribal extension X6496.





The Navajo Nation DR.BUU NYGREN Yideeską́ądi Nitsáhákees **RICHELLE MONTOYA** EXHIBIT

MEMORANDUM

Date: March 7, 2024

To: Honorable Council Delegate Danny Simpson 25th Navajo Nation Council

SME

From:

L Dominic Beyal, Executive Director Office of Management & Budget, Contract & Grants Section

Subject: Proposed Budget for \$2,750,000 UUFB Appropriation for 110 Chapters SYEP

OMB received Budget Forms from the Legislative Branch for review. OMB's comments follow:

- a. The budget forms should be signed by the Administrative Services Center and/or Division of Community Development and then the Office of President/Vice President. The ASC/DCD are the responsible offices for Chapter budgeting.
- b. The Supplemental Funding Proposal Summary, Appendix J was also not attached.
- c. OMB would like to know how the amounts were determined for each Chapters' allocations. Was the 50/50% rule used? How do the current balances affect the amounts?
- d. There is no proposed legislation with this documentation, so the packet is not complete.
- e. Therefore, because the documentation and information at this point are incomplete it is deemed insufficient.
- f. When the full documentation and legislation are available then OMB may do a revised review memorandum.
- Xc: Dana Bobroff, OLC Arbin Mitchell, DCD Jaron Charley, ASC/DCD MRodis, DOJ



OFFICE OF MANAGEMENT AND BUDGET

POST OFFICE BOX 646 | WINDOW ROCK, AZ 86515 | PHONE: (928) 871-6570 | FAX: (928) 871-6567

Office of Legislative Counsel Phone: (928) 871-7166 Fax: (928) 871-7576



Hon. Crystalyne Curley, Speaker 25th Navajo Nation Council 2023 - 2027

MEMORANDUM

To: Hon. Danny Simpson, Member Resources & Development Committee 25th Navajo Nation Council

From: ralene D. Tapahe, Principal Advocate Office of Legislative Counsel

- Date: April 1, 2024
- Subject: AN ACTION RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES, THE BUDGET AND FINANCE, THE RESOURCES AND DEVELOPMENT, AND THE NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; APPROVING \$2,750,000 FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE ("UUFB") FOR THE 110 **CHAPTERS' SUMMER 2024 YOUTH EMPLOYMENT PROGRAMS; WAIVING** 12 N.N.C. §820(E), §820(F), §820(J), AND §820(L) TO ALLOW USE OF UUFB FUNDS FOR RECURRING EXPENSES; WAIVING 12 N.N.C. §820(O) TO **ALLOW AN EQUAL DISTRIBUTION OF \$25,000 TO EACH CHAPTER**

Pursuant to your request, the Office of Legislative Counsel has prepared the above-described proposed legislation. OLC finds this draft to be legally sufficient, but as with any action of the Navajo Nation government, it can be challenged under applicable laws.

This legislation will be assigned to the appropriate committees, in accordance with the Speaker's authority under Title 2 of the Navajo Nation Code.

Please review this legislation and all of its exhibits, to make sure that everything is satisfactory. You should contact me immediately if any edits are needed, or if you have any questions or other concerns. I can be reached at phone no. (928)871-7166 or by email at: LuraleneTapahe@navajo-nsn.gov

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0073-24__

SPONSOR: Danny Simpson

TITLE: An Action Relating to the Health, Education and Human Services, the Budget and Finance, the Resources and Development, and the Naabik'iyáti' Committees, and the Navajo Nation Council; Approving \$2,750,000 from the Unreserved, Undesignated Fund Balance ("UUFB") for the 110 Chapters' Summer 2024 Youth Employment Programs; Waiving 12 N.N.C. §820(E), §820(F), §820(J), and §820(L) to Allow use of UUFB Funds for Recurring Expenses; Waiving 12 N.N.C. §820(O) to Allow an Equal Distribution of \$25,000 to each Chapter

Date posted: _____April 02, 2024_at 5:05PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director Office of Legislative Services P.O. Box 3390 Window Rock, AZ 86515 (928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. *§374 et. seq.*

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0073-24

SPONSOR: Honorable Danny Simpson

TITLE: <u>An Action Relating to the Health, Education and Human Services, the</u> <u>Budget and Finance, the Resources and Development, and the Naabik'íyáti'</u> <u>Committees, and the Navajo Nation Council; Approving \$2,750,000 from the</u> <u>Unreserved, Undesignated Fund Balance ("UUFB") for the 110 Chapters'</u> <u>Summer 2024 Youth Employment Programs; Waiving 12 N.N.C. §820(E),</u> <u>§820(F), §820(J), and §820(L) to Allow use of UUFB Funds for Recurring</u> <u>Expenses; Waiving 12 N.N.C. §820(O) to Allow an Equal Distribution of</u> <u>§25,000 to each Chapter</u>

Posted: April 02, 2024 at 5:05 PM

5 DAY Comment Period Ended: April 08, 2024

Digital Comments received:

Comments Supporting	1) Houck Chapter
Comments Opposing	None
Comments/Recommendations	None

Legislative Secretary II Office of Legislative Services

> <u>April 09, 2024; 8:10 AM</u> Date/Time

×

Legislation 0073-24

 Houck Chapter <houck@navajochapters.org>
 \$ Reply all | ∨

 Wed 4/3/2024 9:10 AM
 To: comments \$

Inbox

Good morning,

We support legislation 0073-24. These funds are extremely important so that we can hire more youth this summer.

Thank you, Houck Chapter Administration & Officials

--

HOUCK CHAPTER | NAVAJO NATION

Phone: (928) 688-2734 | Fax: (928) 688-3068

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HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE 25TH NAVAJO NATION COUNCIL

SECOND YEAR 2024 COMMITTEE REPORT

Madame Speaker,

The **HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE** to whom has been assigned:

Legislation No. 0073-24: An Action Relating to the Health, Education and Human Services, the Budget and Finance, the Resources and Development, and the Naabik'íyáti' Committees, and the Navajo Nation Council; Approving \$2,750,000 from the Unreserved, Undesignated Fund Balance ("UUFB") for the 110 Chapters' Summer 2024 Youth Employment Programs; Waiving 12 N.N.C. §820(E), §820(F), §820(J), and §820(L) to Allow use of UUFB Funds for Recurring Expenses; Waiving 12 N.N.C. §820(O) to Allow an Equal Distribution of \$25,000 to each Chapter.

Sponsor:Delegate Danny SimpsonCo-Sponsor:Delegate Casey Allen JohnsonDelegate Shawna Ann ClawDelegate Lomardo Aseret

Has had it under consideration and reports a <u>Do Pass</u> with no amendments and thence refers the legislation to the Budget and Finance Committee.

Respectfully submitted,

Honorable Vince R. James, Chairperson Health, Education and Human Services Committee 25th Navajo Nation Council

Date: April 11, 2024

Main Motion:

Motion:Honorable George TolthSecond:Honorable Helena Nez BegayVote:5-0-1

HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE Special Meeting April 11, 2024

Legislation No. 0073-24: An Action Relating to the Health, Education and Human Services, the Budget and Finance, the Resources and Development, and the Naabik'ivati' Committees, and the Navajo Nation Council; Approving \$2,750,000 from the Unreserved, Undesignated Fund Balance ("UUFB") for the 110 Chapters' Summer 2024 Youth Employment Programs; Waiving 12 N.N.C. §820(E), §820(F), §820(J), and §820(L) to Allow use of UUFB Funds for Recurring Expenses: Waiving 12 N.N.C. §820(O) to Allow an Equal Distribution of \$25,000 to each Chapter.

Sponsor: **Delegate Danny Simpson** Co-Sponsor: Delegate Casey Allen Johnson **Delegate Shawna Ann Claw Delegate Lomardo Aseret**

VOTE TALLY:

Main Motion:

Motion: Honorable George Tolth

Honorable Helena Nez Begay Second:

Helena Nez Begay; Andy Nez; Germaine Simonson; George Tolth; Curtis Yea: Yanito

Nav:

Not Voting: Honorable Vince R. James (Presiding) Excused: Absent: Vote:

5-0-1

Honorable Vince R. James, Chairperson Health Education and Human Services Committee 25th Navajo Nation Council

Angelita Benally, Legislative Adv Health, Education and Human Services Committee Office of Legislative Services