

## 23<sup>rd</sup> NAVAJO NATION COUNCIL LEGISLATION SPONSORSHIP WITHDRAWAL

I, <u>Sent Damon</u>, Primary Sponsor of proposed legislation hereby withdraw my sponsorship of the proposed legislation. The legislation tracking number is <u>OIM · 18</u>.

If there are any co-sponsors, they may re-sponsor the same bill by beginning a new legislation.

**SPONSOR SIGNATURE:** 

DATE:

#### LEGISLATIVE SUMMARY SHEET Tracking No. <u>0134-18</u>

**DATE:** April 17, 2018

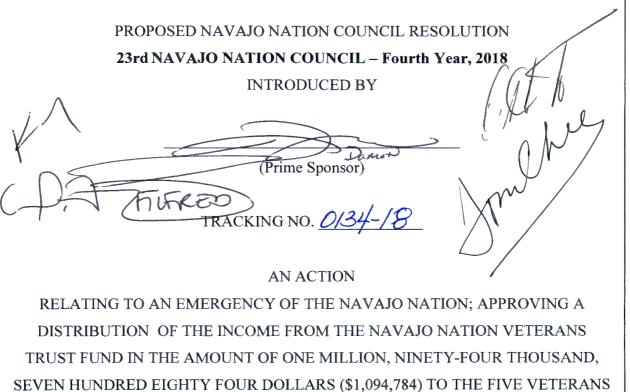
#### TITLE OF RESOLUTION: AN ACTION RELATING TO AN EMERGENCY OF THE NAVAJO NATION; APPROVING A DISTRIBUTION OF THE INCOME FROM THE NAVAJO NATION VETERANS TRUST FUND IN THE AMOUNT OF ONE MILLION, NINETY-FOUR THOUSAND, SEVEN HUNDRED EIGHTY FOUR DOLLARS (\$1,094,784) TO THE FIVE VETERANS AGENCY ORGANIZATIONS, BUSINESS UNITS 103016-103020

**PURPOSE:** The purpose of this resolution is to authorize a distribution form the Veterans Trust fund to provide financial assistance to Navajo veterans.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

18-227-1

### Navajo Nation Council



AGENCY ORGANIZATIONS, BUSINESS UNITS 103016-103020

BE IT ENACTED:

#### Section One. Authority

A. The Navajo Nation Code provides, "[m]atters constituting an emergency shall be limited to the cessation of law enforcement services, and disaster relief services, fire protection services or other direct services required as an entitlement under Navajo Nation or federal law, or which directly threaten the sovereignty of the Navajo Nation." 2 N.N.C. § 164(A)(16).

B. This legislation is offered as an emergency legislation due to the significant impact on individual veterans due to a loss in direct services.

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1	Section	n Two. Findings
2	A.	This is a disbursement of funds from the Trust Fund income of the Navajo Nation
3		Veterans Trust Fund, codified in 12 NNC §§ 1171-1178. The disbursement amounts are
4		detailed in Exhibit A.
5	B.	This distribution will be made in accordance with the 50/50 formula described in 12
6		N.N.C. § 820(O).
7	C.	The definition of Trust Fund income in the Navajo Nation Veteran's Trust Fund is to
8		"consist of all earnings (interest, dividends, and other such related earnings) generated by
9		the principal and interests of the Fund, as well as annual set-asides by the Navajo Nation
10		Council as noted in Section 1171 of the subchapter." 12 N.N.C. § 1175, as amended by
11		Navajo Nation Council Resolution, CO-63-17. See also Navajo Nation Council
12		Resolution CD-74-17, overriding the Navajo Nation President's veto of Resolution CO-
13		63-17.
14	D.	The Navajo Nation Code provides for the expenditure from the Veterans Trust Fund as
15		follows:
16		Seventy-five percent (75%) of the total income earned, plus the current
17		projected set aside of the Fund, will be used as supplemental funding for
18		programs and services to benefit veterans, as noted under § 1172 on an
19		annual basis, excluding two percent (2%) which shall be for the exclusive
20		use of the Veterans Housing Program in accordance with 12 N.N.C. §
21		1171 (A) and Navajo Nation Council Resolution CS-56-17. The income
22		earned at the end of the previous audited fiscal year plus the current fiscal
23		year projected set aside will be used to determine the allowable
24		expenditure (i.e. budget purposes).
25		12 N.N.C. § 1176(A), as amended by Navajo Nation Council Resolution CJA-02-18.
26	E.	The aim of Council Resolution CO-63-17, CD-74-17, and CJA-02-18 was to allow for
27		additional fund to be distributed to offset the expenses faced by individual veterans.
28		<b>Exhibits B</b> and $\mathbf{C}$ show the additional funds available for distribution to veterans as a
29		result of Council Resolutions CO-63-17, CD-74-17, and CJA-02-18.
30		

1	F.	Exhibit C shows Resolutions CD-74-17 and CJA-02-18 provided additional funds of
2		\$7,544,298. Of this total, seventy-five percent (75%) will available to the Veterans for
3		distribution. The remaining twenty-five percent (25%) will be reinvested.
4	G.	The seventy five percent (75%) available for distribution is broken down further, with
5		ninety-five percent (95%) available to go directly to veterans and five percent (5%) to be
6		used for administrative fees. See Exhibit B.
7	H.	Since the Council amended the relevant sections of the Navajo Nation Code after the start
8		of Fiscal Year 2018, and in order to allow for additional reinvestment of the funds, the
9		disbursement is limited to \$1,094,784 at this time.
10		
11	Sectio	n Three. Approval
12	A.	The Navajo Nation Council approves a disbursement of \$1,094,784 to the Navajo
13		Nation Veterans Agencies for the 110 Chapters of the Navajo Nation using the 50/50
14		formula detailed in 12 N.N.C. § 820(O) in accordance with Exhibit A.
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		Page 3 of 3 OLC # 18-227-1
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FY'<u>2018</u>

THE NAVAJO NATION PROGRAM BUDGET SUMMARY



PART I.	Business Unit No.:	103016-103020	Program Title: Nava	jo Nation V	eterans	Navajo Nation Veterans Administration			Division/Branch:	Executive	e e	
	Prepared By:	Hon. Seth Damon	ан П	ah i No.:	6)	(928) 871-6380 E	Email Address:		sdamon	sdamon@navajo-nsn.gov	2	1
PART I	PART II. FUNDING SOURCE(S)	Fiscal Year Term 10/1/17 to 09/30/18	Amount \$ 1,094,784.00	% of Total 100%	PART	PART III. BUDGET SUMMARY	Fund Type Code	NNC	(A) NNC Approved Original Budget	(B) Proposed Budget		(C) Difference (Column B + A)
					2001	Personnel Expenses					-	0
					3000	Travel Expenses					-	0
					3500	Meeting Expenses						0
					4000	Supplies					-	0
					5000	Lease and Rental						0
					5500	Communications and Utilities						0
					6000	Repairs and Maintenance					-	0
					6500	Contractual Services						0
					7000	Special Transactions						0
					8000	Public Assistance	1	\$	4,280,528.00	\$ 1,094,784.00	4.00 \$	5,375,312.00
					0006	Capital Outlay						0
					9500	Matching Funds						0
					9500	Indirect Cost						0
							TOTAL	69	4,280,528.00	\$ 1,094,784.00	4.00 \$	5,375,312.00
					PART IV.	V. POSITIONS AND VEHICLES			(D)	(E)		
						Total # of Positions Budgeted:	Budgeted:		0	0		
		TOTAL:	\$1,094,784.00	100%	To	Total # of Permanently Assigned Vehicles:	I Vehicles:		0	0		
PART V	. I HEREBY ACKNOWLE	EDGE THAT THE INF	ORMATION CONTAIL	<b>VED IN TH</b>	IS BUDO	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	ACCURATE		-			
	Ins	Hon. Seth Damon SUBMHTED BY. Program Manager's Printed Name	Hon. Seth Damon Program Manager's Printed I	Jame	1	APP (	Hon. L	Difision Pi	Hon. LoRenzo C. Bates, NNC Speaker DY.: Difesion priector(Branch) Shief's Prik	Speaker Mief's Prifted Name		
		1 1	E L	A	8	83018	X	2	X	R S		
	SUBIN	SUBMITTED BY. Program Manager	Manage's Signature a	Nd Date	•	APPRO	VED BY: DN	sion Dife	tor/Branch Chi	APPROVED BY: Division Difector/Branch Chiefe Signature and Date	tte	

FY' <u>2018</u>	THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA	TION CE CRITERIA		BUDO	Page_2_ of_3_ BUDGET FORM 2
PAF	PART I. PROGRAM INFORMATION:				
-	Business Unit No.: 103016-103020 Program Name/Title:		Navajo Nation Veterans Administration	ministration	
PA	PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: CJA-3-16: The Navajo Nation Veterans Act is enacted to establish an executive administration that effectively and efficiently provides outreach, services and benefits to veterans.	d efficiently provides outrea	ch, services and benefits tr	o veterans.	
PA	PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR Goal Actual	2nd QTR Goal Actual	3rd QTR Goal Actual	4th QTR Goal Actual
_	L. Program Performance Area:	-	-	-	
-	To assist Navajo Nation Chapter registered veterans who served honorably.				
	Goal Statement:	-	-		-
	Assist veterans at local level with emergency assistance funds, etc. burial, energy, weatherization, etc.			200	200
	2. Program Performance Area:				
	Navajo Nation Veterans with medical conditions, will be able to be provided funds for medical related expension				
	Goal Statement:	-		1	
-	Veterans will be able to take care of their medical appointments with funding provided.			200	200
-	3. Program Performance Area:				
	Navajo Nation Veterans will be provided emergency funds.				
-	Goal Statement:	-		-	-
	Funds will be provided to assist qualified veterans with every day expenses based on needs.			200	200
	4. Program Performance Area:				
	Goal Statement:				
	5. Program Performance Area:				
	Goal Statement:				
PAI	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED	NED.	-	-	
	Hon. Seth Damon Pregram Manager's Printed Name		Hon. LoRenzo C. Bates. NNC Speaker Division Director Danch Chief's Pitmed Na	G- Partes, NNC Speaker anch Chief's Primed Name	
	Program Mapager's Signature and Date	Divisio	Division Director/Branch Chief's Signature and Date	ignature and Date	ĺ.
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# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page\_3\_ of\_3\_ BUDGET FORM 4

PART I. PH	PART I. PROGRAM INFORMATION: Program Name/Title:	Navajo Nation V	Navajo Nation Veterans Administration	Business Unit No.:	103016-103020		
PART II. D	PART II. DETAILED BUDGET:						
(Y)			(B)		(C)		(D)
					Total by		Total by
(LOD 6)	9	Object C	Object Code Description and Justification		Object Code	<u>e</u>	Object Code
	8000 ASSISTANCE					\$	1,094,784.00
8020	SOCIAL				\$ 1.094.7	1.094.784.00	
	The \$1,094,784.00 will be distributed usi	ing the 50/50 formula to the Navajo Né	The \$1,094,784.00 will be distributed using the 50/50 formula to the Navajo Nation Veterans Agencies for the respective 110 Navajo Nation Chapters. Funds provided for financial	tion Chapters. Funds provided for fin	•		
	assistance to eligible veterans from each	n chapter. The funds will be used for in	assistance to eligible veterans from each chapter. The funds will be used for infrastructure for water, sewer, powerline hook-ups to veteran housing and for heating purposes for	ran housing and for heating purposes	s for		
	eligible veterans. The chapters' have Vet	terans Organization Plans, which they	eligible veterans. The chapters' have Veterans Organization Plans, which they can refer to for these assistance requests.				
	FUNDS WILL NOT DE USED FUN ANT UTTER FUNFUSES					-	
	8060: Emercency Assistance					-	
	8065: Energy Assistance						
	8070: Weatherization Assistance						
	8095: Other Public Assistance						
	EASTERN AGENCY	Business Unit:103017	\$ 285,752.84				
	FT. DEFIANCE AGENCY	Business Unit:103018	\$ 267,991.82				
	NORTHERN AGENCY	Business Unit:103019	\$ 206,989.70				
	WESTERN AGENCY	Business Unit:103020	\$ 188,582.11				
	CHINLE AGENCY	Business Unit:103016 TOTAL:	\$ 145,467.53 \$ 1,094,784.00				
					TOTAL \$ 1,094,7	1,094,784.00 \$	1,094,784.00

Program Number	Chapters	# of Registered Voters as of 04/17/18	% of Registered Voters	Equal Di 5	Equal Distribution 50%	Registered Voters 50%	s 50%	Total App	Total Appropriation
1	Alamo	874	0.042290	Ş	4,976.29	\$ 5,5	5,560.57	Ş	10,536.86
2	Baca/Prewitt	784	0.037935	\$	4,976.29		4,987.97	Ş	9,964.26
3	Becenti	509	0.024629	\$	4,976.29	\$ 3,2	3,238.37	Ş	8,214.66
4	Baahaali/Breadsprings	609	0.029467	Ş	4,976.29	\$ 3,8	3,874.59	\$	8,850.88
5	Casamero Lake	390	0.018871	\$	4,976.29	\$ 2,4	2,481.26	Ş	7,457.55
9	Chichiltah	1,029	0.049790	\$	4,976.29	\$ 6,5	6,546.72	Ş	11,523.01
7	Church Rock	1,389	0.067209	Ş	4,976.29	\$ 8,8	8,837.11	Ş	13,813.40
8	Counselor	435	0.021048	Ş	4,976.29	\$ 2,7	2,767.56	¢	7,743.85
6	Crownpoint	770	0.037257	Ş	4,976.29	\$ 4,8	4,898.90	\$	9,875.19
10	Huerfano	1,104	0.053418	Ş	4,976.29	\$ 7,0	7,023.88	Ş	12,000.17
11	lyanbito	576	0.027871	Ş	4,976.29	\$ 3,6	3,664.63	Ş	8,640.92
12	Lake Valley	230	0.011129	Ş	4,976.30	\$ 1,4	1,463.31	Ş	6,439.61
13	Littlewater	498	0.024096	Ş	4,976.29	\$ 3,1	3,168.38	\$	8,144.67
14	Manuelito	542	0.026225	Ş	4,976.29	\$ 3,4	3,448.32	Ş	8,424.61
15	Mariano Lake	588	0.028451	Ş	4,976.29	\$ 3,7	3,740.98	Ş	8,717.27
16	Nageezi	749	0.036241	Ş	4,976.29	\$ 4,7	4,765.30	Ş	9,741.59
17	Nahodishgish	365	0.017661	Ş	4,976.29	\$ 2,3	2,322.21	Ş	7,298.50
18	Ojo Encino	414	0.020032	Ş	4,976.29	\$ 2,6	2,633.96	Ş	7,610.25
19	Pinedale	798	0.038612	Ş	4,976.29	\$ 5,0	5,077.04	Ş	10,053.33
20	Pueblo Pintado	337	0.016306	Ş	4,976.29	\$ 2,1	2,144.07	Ş	7,120.36
21	Ramah	996	0.046741	Ş	4,976.29	\$ 6,1	6,145.90	\$	11,122.19
22	Red Rock	1,162	0.056225	Ş	4,976.29	\$ 7,3	7,392.89	\$	12,369.18
23	Rock Springs	860	0.041612	Ş	4,976.29	\$ 5,4	5,471.50	Ş	10,447.79
24	Smith Lake	453	0.021919	Ş	4,976.29	\$ 2,8	2,882.08	Ş	7,858.37
25	Standing Rock	535	0.025887	\$	4,976.29	\$ 3,4	3,403.78	Ş	8,380.07
26	To'hajiilee	683	0.033048	Ş	4,976.29	\$ 4,3	4,345.39	Ş	9,321.68
27	Thoreau	950	0.045967	\$	4,976.29	\$ 6,0	6,044.10	Ş	11,020.39
28	Torreon	787	0.038080	\$	4,976.29	\$ 5,0	5,007.06	Ş	9,983.35
29	Tsayatoh	608	0.029419	Ş	4,976.29	\$ 3,8	3,868.22	\$	8,844.51
30	Whitehorse Lake	401	0.019403	\$	4,976.29	\$ 2,5	2,551.25	\$	7,527.54
31	Whiterock	272	0.013161	\$	4,976.30	\$ 1,7	1,730.52	\$	6,706.82
	Subtotale.	20.667	0.240208	s	154.265.01	\$ 131.4	131 487 83		285 752 84

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Total Appropriation	9,105.37	10,244.20	8,545.49	9,837.02	17,395.33	10,804.08	10,441.43	8,939.95	8,558.22	11,402.13	8,939.95	8,017.44	9,219.89	8,214.66	9,079.92	10,721.37	8,895.41	8,061.97	8,106.50	9,398.03	15,124.02	9,951.54	8,831.79	10,810.44	11,643.89	8,730.00	8,971.76	
Total	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	\$	Ş	\$	Ş	\$	\$	\$	\$	\$	\$	\$	Ş	\$	\$	\$	\$	\$	\$	
Registered Voters 50%	4,129.08	5,267.91	3,569.20	4,860.73	12,419.04	5,827.79	5,465.14	3,963.66	3,581.93	6,425.84	3,963.66	3,041.14	4,243.60	3,238.37	4,103.63	5,745.08	3,919.12	3,085.67	3,130.21	4,421.74	10,147.73	4,975.25	3,855.50	5,834.15	6,667.60	3,753.71	3,995.47	
Re	Ş	Ş		\$	Ş	Ş		Ş	Ş	Ş	-	Ş	Ş	Ş	Ş	Ş	Ş	\$	Ş	Ş	Ş	\$	-	Ş	Ş	Ş		4
Equal Distribution 50%	4,976.29	4,976.29	4,976.29	4,976.29	4,976.29	4,976.29	4,976.29	4,976.29	4,976.29	4,976.29	4,976.29	4,976.30	4,976.29	4,976.29	4,976.29	4,976.29	4,976.29	4,976.30	4,976.29	4,976.29	4,976.29	4,976.29	4,976.29	4,976.29	4,976.29	4,976.29	4,976.29	414 200
Equ	Ş	\$	Ş	Ş	Ş	Ş	\$	Ş	Ş	Ş	Ş	Ş	Ş	Ş	\$	\$	Ş	\$	Ş	\$	Ş	\$	Ş	\$	\$	Ş	ŝ	
% of Registered Voters	0.030899	0.039421	0.026709	0.036374	0.092935	0.043611	0.040897	0.029661	0.026804	0.048086	0.029661	0.022758	0.031756	0.024233	0.030708	0.042992	0.029328	0.023091	0.023424	0.033089	0.075938	0.037231	0.028852	0.043658	0.049895	0.028090	0.029899	TOPLET
<pre># of Registered Voters as of 04/17/18</pre>	649	828	561	764	1,952	916	859	623	563	1,010	623	478	667	509	645	603	616	485	492	695	1,595	782	909	917	1,048	590	628	100 10
Chapters	Cornfields	Coyote Canyon	Crystal	Dilkon	Ft. Defiance	Ganado	Houck	Indian Wells	Jeddito	Kinlichee	Klagetoh	Low Mountain	Greasewood	Lupton	Mexican Springs	Naschitti	Nahata Dziil	Oak Springs	Red Lake	Sawmill	St. Michaels	Steamboat	Teesto	Tohatchi	Bahastlaa (Twin Lakes)	Whitecone	Wide Ruins	
Program Number																												
	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	

4/17/2018

# of Registered	% of	Equal Distribution			
Voters as of 04/17/18	Registered Voters	50%	Registered Voters 50%		Total Appropriation
1,130	0.066900	\$ 4,976.29	\$ 7,189.28	.28 \$	12,165.57
457	0.027056	\$ 4,976.29	\$ 2,907.52	.52 \$	7,883.81
891	0.052750	\$ 4,976.29	\$ 5,668.72	.72 \$	10,645.01
398	0.023563	\$ 4,976.30	\$ 2,532.15	.15 \$	7,508.45
433	0.025635	\$ 4,976.29	\$ 2,754.83	.83 \$	7,731.12
420	0.024865	\$ 4,976.29	\$ 2,672.12	.12 \$	7,648.41
440	0.026049	\$ 4,976.29	\$ 2,799.37	.37 \$	7,775.66
906	0.053638	\$ 4,976.29	\$ 5,764.15	.15 \$	10,740.44
444	0.026286	\$ 4,976.29	\$ 2,824.82	.82 \$	7,801.11
857	0.050737	\$ 4,976.29	\$ 5,452.40	.40 \$	10,428.69
820	0.048547	\$ 4,976.29	\$ 5,217.00	\$ 00.	10,193.29
876	0.051862	\$ 4,976.29	\$ 5,573.29	.29 \$	10,549.58
1,190	0.070452	\$ 4,976.29	\$ 7,571.02	.02 \$	12,547.31
362	0.021432	\$ 4,976.30	\$ 2,303.12	.12 \$	7,279.42
500	0.029602	\$ 4,976.29	\$ 3,181.10	.10 \$	8,157.39
3,409	0.201823	\$ 4,976.29	\$ 21,688.73	.73 \$	26,665.02
641	0.037949	\$ 4,976.29	\$ 4,078.17	.17 \$	9,054.46
755	0.044698	\$ 4,976.29	\$ 4,803.46	.46 \$	9,779.75
619	0.036647	\$ 4,976.29	\$ 3,938.20	.20 \$	8,914.49
1,343	0.079510	\$ 4,976.29	\$ 8,544.43	.43 \$	13,520.72
16,891	0.196320	\$ 99,525.82	\$ 107,463.88	88 \$	206,989.70

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	Program Number	Chapters	# of Registered Voters as of 04/17/18	% of Registered Voters	Equal Distribution 50%	Registered Voters 50%	s 50%	Total Appropriation
79		Birdsprings	491	0.031551	\$ 4,976.30	\$ 3,1	3,123.85	\$ 8,100.15
80		Bodaway/Gap	855	0.054942	\$ 4,976.29	\$ 5,4	5,439.70	\$ 10,415.99
81		Cameron	679	0.043632	\$ 4,976.29	\$ 4,3	4,319.95	\$ 9,296.24
82		Chilchinbeto	608	0.039070	\$ 4,976.29	\$ 3,8	3,868.23	\$ 8,844.52
8		Coalmine Canyon	567	0.036435	\$ 4,976.29	\$ 3,6	3,607.38	\$ 8,583.67
84		Coppermine	596	0.038298	\$ 4,976.29	\$ 3,7	3,791.88	\$ 8,768.17
85		Dennehotso	765	0.049158	\$ 4,976.29	\$ 4,8	4,867.10	\$ 9,843.39
86		Tsah Bii Kin (Inscription House)	562	0.036114	\$ 4,976.29	\$ 3,5	3,575.57	\$ 8,551.86
87		Kaibeto	831	0.053399	\$ 4,976.29	\$ 5,2	5,287.00	\$ 10,263.29
88		Kayenta	1,639	0.105321	\$ 4,976.29	\$ 10,4	10,427.68	\$ 15,403.97
89		LeChee	686	0.044082	\$ 4,976.29	\$ 4,3	4,364.48	\$ 9,340.77
90		Leupp	930	0.059761	\$ 4,976.29	\$ 5,9	5,916.86	\$ 10,893.15
91		Navajo Mountain	508	0.032644	\$ 4,976.29	\$	3,232.01	\$ 8,208.30
92		Oljato	1,151	0.073962	\$ 4,976.29	\$ 7,3	7,322.92	\$ 12,299.21
93		Shonto	968	0.062203	\$ 4,976.29	\$	6,158.63	\$ 11,134.92
94		Tolani Lake	416	0.026732	\$ 4,976.30	\$	2,646.68	\$ 7,622.98
95		Tonalea	1,045	0.067151	\$ 4,976.29	\$ 6,6	6,648.52	\$ 11,624.81
96		Toh Nanees Dizi	2,265	0.145547	\$ 4,976.29	\$	14,410.43	\$ 19,386.72
		Subtotals:	15.562	0.180874	\$ 89.573.24	s	99.008.87	\$ 188.582.11



Program	Chapters	# of Registered Voters as of	% of Registered	Equal Distribution	Registered Voters 50%	Total Appropriation
		04/17/18	Voters	50%		
	Black Mesa	374	0.031392	\$ 4,976.30	5 2,379.47	\$ 7,355.77
	Chinle	2,562	0.215041	\$ 4,976.29	) \$ 16,300.00	1 \$ 21,276.29
	Forest Lake	384	0.032231	\$ 4,976.30	2,443.09	5 7,419.39
	Hardrock	577	0.048430	\$ 4,976.29	3,671.00	\$ 8,647.29
	Lukachukai	851	0.071429	\$ 4,976.29	) \$ 5,414.25	\$ 10,390.54
	Many Farms	1,060	0.088971	\$ 4,976.29	) \$ 6,743.95	\$ 11,720.24
	Nazlini	685	0.057495	\$ 4,976.29	) \$ 4,358.12	\$ 9,334.41
	Pinon	1,188	0.099715	\$ 4,976.29	) \$ 7,558.31	\$ 12,534.60
	Tse Chizhi (Rough Rock)	534	0.044821	\$ 4,976.29	3,397.42	\$ 8,373.71
	Round Rock	633	0.053131	\$ 4,976.29	) \$ 4,027.28	\$ 9,003.57
	Tachee/Blue Gap	641	0.053802	\$ 4,976.29	4,078.18	\$ 9,054.47
	Tsaile/Wheatfields	922	0.077388	\$ 4,976.29	) \$ 5,865.96	\$ 10,842.25
	Tselani/Cottonwood	918	0.077052	\$ 4,976.29	) \$ 5,840.51	\$ 10,816.80
	Whippoorwill	585	0.049102	\$ 4,976.29	) \$ 3,721.90	) \$ 8,698.19
	Subtotals:	11.914	0.138474	\$ 69.668.08	75.799.45	5 145.467.53

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Grand Total: 86,038 1.000000 \$ 547,392.00 \$

TOTAL OF FUNDING REQUEST:

\$ 1,094,784.00

1,094,784.00

547,392.00 \$



#### The Navajo Nation Election System Summary Report Total Registered Voters for Chinle Agency

Preci	nct Chapter		Voter Count	
	District 04			
012	HARDROCK		577	
013	FOREST LAKE		384	
014	PINON		1,188	
015	TACHEE/BLUE GAP		641	
106	BLACK MESA		374	•
107	WHIPPOORWILL		585	
107	Total Voters in District 04:	3,749	000	
		0,110		
	District 10			
032	CHINLE		2,562	
033	MANY FARMS		1,060	
)34	NAZLINI		685	
)35	TSELANI/COTTONWOOD		918	•
00	TSE CHIZHI		534	
	Total Voters in District 10:	5,759		
	District 11			
036	LUKACHUKAI		851	
)37	ROUND ROCK		633	
)38	TSAILE/WHEATFIELDS		922	
550	Total Voters in District 11:	2,406		

Total Voters in Chinle: 11,914

#### The Navajo Nation Election System Summary Report Total Registered Voters for Eastern Agency

Precin	ct Chapter		Voter Count		۰.	
	District 15					······
053	BECENTI		509		-	
054	LAKE VALLEY		230		· .	
055	LITTLEWATER		498			
056	NAHODISHGISH		365			
057	PUEBLO PINTADO		337	•		
058	STANDING ROCK		535		•	۰.
059	TORREON		787			
060	WHITEHORSE LAKE		· 401			
061	WHITEROCK		272			
064	CASAMERO LAKE		390			
097	CROWNPOINT		770			
	Total Voters in District 15:	5,094				
	District 16					
062	BACA/PREWITT		784			
063	BAAHAALI		609		,	
065	CHICHILTAH		1,029			
066	CHURCHROCK		1,389			
067	IYANBITO		576			
068	MANUELITO		542			
069	MARIANO LAKE		588			•
070	PINEDALE		798	· .		
071	RED ROCK		1,162			
072	ROCK SPRINGS		. 860			
073	SMITH LAKE		453			
074	THOREAU		950			
075	TSAYATOH		· 608			
	Total Voters in District 16:	10,348				
	District 19					
091	HUERFANO		1,104			
092	NAGEEZI		749			
093	OJO ENCINO		414			
102	COUNSELOR		435			
	Total Voters in District 19:	2,702				
	District 21	· .				
095	TOHAJIILEE		683			
	Total Voters in District 21:	683				
	District 22					
006	ALAMO		874			
096	Total Voters in District 22:	874				
		0/4				
	District 23		000			
094	RAMAH		, 966 ,			
	Total Voters in District 23:	966				
		20.667				

Total Voters in Eastern: 20,667

#### The Navajo Nation Election System Summary Report Total Registered Voters for Fort Defiance Agency

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Precin	ct Chapter		Voter Count				
						•	
	District 07		• •	•			
019	DILCON		. 764				
020	INDIAN WELLS		623				
021	JEDDITO		563				
022	TEESTO		606	:			
023	WHITECONE		590				
098	LOW MOUNTAIN	2 624	478	• •			
	Total Voters in District 07:	3,624					
	District 14			,	•		
048	COYOTE CANYON		828				
049	MEXICAN SPRINGS		645				
050	NASCHITTI		903				
051	TOHATCHI		917				
052	BAHASTL A A	4.0.44	1,048				
	Total Voters in District 14:	4,341			•		÷.
	District 17		· .				
076	CORNFIELDS	*	649				
077	GANADO		916				
078	GREASEWOOD		667				
079	KINLICHEE		1,010	. *		•	
080	KLAGETOH		623				
081	STEAMBOAT		782		•		
082	WIDE RUINS		628				
	Total Voters in District 17:	5,275					
	District 18						
083	CRYSTAL		561				
084	FORT DEFIANCE		1,952				
085	HOUCK		859				
086	OAK SPRINGS		485				
087	RED LAKE		492				
088	ST. MICHAELS		1,595 695				
089	SAWMILL		509				
090			616				
105	NAHATA DZIIL	7,764	010				
	Total Voters in District 18:	7,704					
		04.004		,			

Total Voters in Fort Defiance:

21,004

#### The Navajo Nation Election System Summary Report Total Registered Voters for Northern Agency

Preci	nct Chapter		Voter Count	
	District 09			
028	MEXICAN WATER		440	
029	ROCK POINT		876	
030	TO LIKAN		641	
031	TEECNOSPOS		755	
099	RED MESA		857	
•-•	Total Voters in District 09:	3,569		
	District 12			
039	ANETH		1,130	
039	TOADLENA/TWO GRE		619	
040	RED VALLEY	THILLS	820	
	TSE ALNAOZL II		1,190	
042 043	SHEEPSPRINGS		500	
043	SHIPROCK		3,409	
101	BECLABITO		457	
101	TSE DAA KAAN		891	
103	GADII AHI		433	
104	COVE		398	
109	NEWCOMB		444	
109	Total Voters in District 12:	10,291		
		10,201		
	District 13		100	
045	TIISTOH SIKAAD		420	
046	NENAHNEZAD		906	
047	UPPER FRUITLAND		1,343	
110	SAN JUAN	0.004	362	
	Total Voters in District 13:	3,031		
	Total Voters in Northern	16 891	·	

Total Voters in Northern:

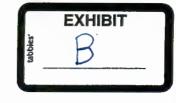
16,891

#### The Navajo Nation Election System Summary Report Total Registered Voters for Western Agency

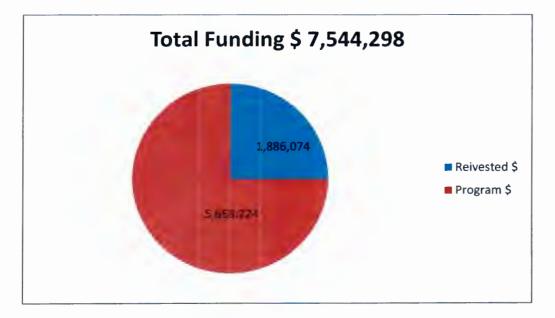
Preci	nct Chapter		Voter Count			
	District 01					
001	COPPERMINE		596			
002	KAIBIITO		831		· · ·	
003	LECHEE		686	•		
004	TONALEA		1,045			
	Total Voters in District 01:	3,158				
	District 02			•		
005	TSAH BII KIN		562		1	. ,
006	NAVAJO MOUNTAIN		508	,		
007	SHONTO		968			
	Total Voters in District 02:	2,038				
	District 03					
008	BODAWAY/GAP		855			
009	CAMERON		679			
010	COALMINE CANYON		567			
011	TO-NANEES-DIZI		2,265			
	Total Voters in District 03:	4,366				
	District 05					
016	BIRDSPRINGS		491			
017	LEUPP		930			
018	TOLANI LAKE		416			
	Total Voters in District 05:	1,837				
	District 08					
024	CHILCHINBETO		608 ·			
025	DENNEHOTSO		765			
026	KAYENTA		1,639			
027	OLJATO		1,151		•	
	Total Voters in District 08:	4,163				
	Total Voters in Western:	15,562				
	Total Voters:	86,038				
			•			

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Override Legislation	\$ 7,544,298				
75% (Distribution to Veterans)	\$ 5,658,224				
(95% to Veterans)	\$ 5,375,312				
(5% to Adm Fees)	\$ 282,912				
25% (Invested into Income)	\$ 1,886,074				



The Override Legislation will provide a total of \$7,544,298. Of that amount, 25 % or \$1,886,074, will be reinvested. The remaining 75 %, which totals \$5,658,224, will be divided 95 %, or \$5,375,312, to Veterans programs, and the remaining 5 %, or \$282,912, will be used for administrative fees.



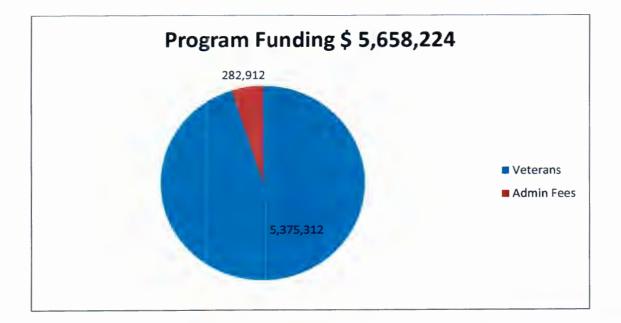


EXHIBIT	$\bigcirc$	
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													100										Ð				
				Unaudited	Year- Ended 9/30/17		383,305	1,506,396	1,062,422	3,392,647	6,739,729	144,130	4,448,045	\$ 17,676,674		225,291	4,280,528	\$ 4,505,819	13,170,855	120,007,082	\$ 126,172,216		\$ 7,544,298	\$ 5,658,224 \$ 5,375,312		\$ 1,886,074	
					Year-Ended 9/30/16		454,070	1,203,569	· 980,631	2,998,852	3,527,019	161,053	5,235,952	\$ 14,561,146		187,071	3,516,553	\$ 3,703,624	10,857,522	109,683,771	\$ 120,007,082	-	egislation	ion to Veterans) (95% to Veterans)	(5% to Adm Fees)	into Income)	
					Year-Ended 9/30/15		448,861	1,562,500	913,853	5,290,620	(6,606,583)	48,514	5,557,346	\$ 7,215,112		155,333	2,951,319	\$ 3,106,652	4,108,460	104,361,488	\$ 109,683,771		Override Legislation	75% (Distribution to Veterans) (95% to Veterans		25% (Invested into Income)	
	~ <b>p</b>		tement	Audited	Year-Ended 9/30/14		681,073	797,206	953,077	8,385,437	2,117,168)	,	;,874,856	14,574,482		201,223	,643,575	,844,798	12,729,684	92,784,607	\$ 109,370,507						
	st Fun		ie Sta	4	Yea 9						0			\$ 1 <sup>4</sup>				\$	12	6	\$ 105						
	Veteran's Trust Fund	5080	<b>Trailing 5 yr. Income Statement</b>		Year-Ended 9/30/13		515,592	868,684	717,150	2,900,939	2,262,292	Ç	12,798,637	20,063,294		178,390	1,374,992	1,553,381	18,509,912	74,545,599	92,784,607						
			Traili				5	â		.0	10	2		\$ 2		2		7 \$	_		\$ 6						
					Year-Ended 9/30/12		235,706	815,658	585,980	1,995,316	4,939,685	232,597	12,013,875	\$ 20,818,817		166,647	1,279,160	\$ 1,445,807	19,373,010	55,172,589	\$ 74,545,599						
						Revenues:	Direct Investments-Income	Interest	Dividends	Realized Gain/Loss	Unrealized Gain/Loss	Other	Contributions	Total Revenues	Expenses:	Management Fees	Other Expense	Total Expenses	Excess Revenues/(Deficit)	Beginning Fund Balance	Ending Fund Balance						

Office of Legislative Counsel Telephone: (928) 871-7166 Fax # (928) 871-7576

FROM:



Honorable LoRenzo Bates Speaker 23<sup>rd</sup> Navajo Nation Council

#### **MEMORANDUM**

TO: Honorable Seth Damon 23<sup>rd</sup> Navajo Nation Council

Kristen Lowell, Principal Attorney Office of Legislative Counsel

DATE: April 17, 2018

SUBJECT: AN ACTION RELATING TO AN EMERGENCY OF THE NAVAJO NATION; APPROVING A DISTRIBUTION OF THE INCOME FROM THE NAVAJO NATION VETERANS TRUST FUND IN THE AMOUNT OF ONE MILLION, NINETY-FOUR THOUSAND, SEVEN HUNDRED EIGHTY FOUR DOLLARS (\$1,094,784) TO THE FIVE VETERANS AGENCY ORGANIZATIONS, BUSINESS UNITS 103016-103020

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.