

The Navajo NationDR.BUU NYGREN PRESIDENTYideeskáadi NitsáhákeesRICHELLE MONTOYA VICE PRESIDENT

May 4, 2023

Honorable Crystalyne Curley, Speaker Navajo Nation Council Post Office Box 3390 Window Rock, AZ 86515

RE: CAP-10-23 An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Regional Project Plan for Honorable Helena Nez Begay's Delegate region (Chapter: Coppermine, K'aibii'to, Lechee, Tonalea/Red Lake, Bodaway/Gap)

Dear Speaker Curley,

I am pleased to sign into law this resolution CAP-10-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Begay's Delegate Region in the amount of \$4,781,904.50.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, President THE NAVAJO NATION

RESOLUTION OF THE NAVAJO NATION COUNCIL 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION (CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE, TONALEA/RED LAKE, BODAWAY/GAP)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

- 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
- 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. All projects listed in the Hon. Helena Nez Begay's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

Helena Nez Begay's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Helena Nez Begay's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. HELENA NEZ BEGAY'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 18th day of April 2023.

7 5

Honorable Crystalyne Curley, Speaker 25th Navajo Nation Council

4/27/23

Motion: Honorable Helena Nez Begay Second: Honorable Shaandiin Parrish

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (10), on this \mathcal{M} day of 1 , 2023. Bhu Nygren, Pres Navajo Na

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

> Buu Nygren, President Navajo Nation

		NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN	GATE REGION PF	KOJECT PLA	pice_	EXHIBIT
COUNCIL DELEGATE:	councit delegate: Delegate Helena Nez Begay	a Nez Begay			det	
CHAPTERS:		Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake,	ke, Bodaway/Gap	ap		
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	*Bodaway/Gap Chapter	Bodaway/Pap Chapter Affordable Housing	Division of Community Development	2.15	НК0266	\$ 1,760,468.00
Division of Community Development	*LeChee Chapter	LeChee Chapter Warehouse	Division of Community Development	6.1	НК0273	\$ 230,500.00
Division of Community None Identified Development	None Identified	Coppermine Chapter Community Cemetery	Division of Community Development	6.1	НК0275	\$ 120,000.00
Division of Community Development	None Identified	Coppermine Chapter Heavy-Duty Dump Truck and Flatbed Trailer	Division of Community Development	6.1	НК0278	\$ 160,000.00
Division of Community None Identified Development	None Identified	Coppermine Chapter 1.5 Personal Protective Equipment	Division of Community Development	1.5	НК0279	\$ 44,468.00
Division of Community Development	None Identified	Coppermine Chapter 2:13 Economic Impact Assistance - Other	Division of Community Development	2.22	НК0280	\$ 36,000.00
Division of Community None Identified Development	None Identified	Coppermine Chapter PPE Storage Warehouse	Division of Community Development	6.1	НК0281	\$ 1,400,000.00
Division of Community Development	None Identified	Kaibeto Chapter Gooseneck Trailer	Division of Community Development	6.1	HK0340	\$ 45,000.00
Division of Community Development	None Identified	Kaibeto Chapter Warehouse Upgrade	Division of Community Development	6.1	HK0342	\$ 426,494.00
Division of Community Development	None Identified	Kaibeto Chapter Temporary Employment (2-Years)	Division of Community Development	2.16	HK0343	\$ 478,974.50
*Per CJN-29-22, Sectio Chapters through sub-re Administrative Oversigh	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Goverr Chapters through sub-recipient agreements to implement and manage Administrative Oversight over such funding and Delegate Region Proje	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."	o LGA-Certified maintain	ر بر	TOTAL:	\$ 4,701,904.50
			Laye I UI Z	0 C		

EXHIBIT			EW # AMOUNT	\$ 4,701,904.50	\$ 80,000.00				\$ 4,020,435.50	тотан: \$ 8,802,340.00	
			DOJ REVIEW #		HK0345					TO	
SOJECT PL		Зар	FRF CATEGORY		6.1						2 of 2
GATE REGION PI		ke, Bodaway/Gap	ADMIN OVERSIGHT		Division of Community Development					o LGA-Certified maintain	Page 2 of 2
NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN	a Nez Begay	снартекs: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake,	EXPENDITURE PLAN / PROJECT	TOTAL AMOUNT from PAGE 01	Kaibeto Chapter Vehicle Purchase				UN-ALLOCATED AMOUNT	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain	Delegate Kegion Project Plans.
	councit petegate: Delegate Helena Nez Begay	Coppermine, K'	SUBRECIPIENT		None Identified					Three (E), the "Navajo cipient agreements to ir	t over sucn tunging and
	COUNCIL DELEGATE:	CHAPTERS	FUNDING RECIPIENT		Division of Community Development					*Per CJN-29-22, Sectior Chapters through sub-re	Administrative Oversign



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: ____HK0266

Date & Time Received: <u>12/5/2022</u> 17:30

Date & Time of Response: 12 December, 2022; 11:57 am

Entity Requesting FRF: Bodaway Gap Chapter

Title of Project: Affordable Housing/Bodaway Gap Chapter Housing

Administrative Oversight: Division of Community Development

Amount of Funding Requested: <u>\$1,760,468</u>

Eligibility Determination: ⊠ FRF eligible □ FRF ineligible

□ Additional information requested

FRF Eligibility Category:

☑ (1) Public Health and Economic Impact
 □ (2) Premium Pay
 □ (3) Government Services/Lost Revenue
 □ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.15, Long-term Housing

Security: Affordable Housing

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

□ Missing Form	Expenditure Plan incomplete
□ Supporting documentation missing	□ Funds will not be obligated by
□ Project will not be completed by 12/31/2026	12/31/2024
Ineligible purpose	Incorrect Signatory
 Submitter failed to timely submit CARES reports Additional information submitted is insufficient to make a proper determination 	Inconsistent with applicable NN or federal laws
Other Comments:	
Name of DOJ Reviewer: Adjua Adjei-Danso	

Signature of DOJ Reviewer:

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Govemance-Certified Chapter requesting FRF: Bodaway Gap Chapter	Date prepared: 11/09/2022
Chapter's PO Box 1546 mailing address: The Gap, AZ 86020	phone & email: 928-283-3493 bodaway@navajochapters.org
mailing address: The Gap, AZ 86020	website (if any): bodaway.navajochapters.org
This Form prepared by: Andrea Dawes	phone/email: 928-283-3493
Chapter Manager	adawes@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S INTO
Title and type of Project: 3.10 Long Term Housing Sect	urity -Affordable Housing Chp 500913
Chapter President: Dorothy Lee	phone & email: 928-283-3493 dorothylee@naataanii.org
Chapter Vice-President: Lee Yazzie, Jr.	phone & email: 928-283-3493 lyazziejr@naataanii.org
Chapter Secretary: Loretta T. Seweingyama	phone & email: 928-283-3493 Itsinigine@navajochapters.org
Chapter Treasurer. Loretta T. Seweingyama	phone & email: 928-283-3493 Itsinigine@navajochapters.org
Chapter Manager or CSC: And rea Dawes	_ phone & email: 928-283-3493 adawes@nnchapters.org
DCD/Chapter ASO: Milford Maloney	phone & email: 928-283-3341 mmaloney@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	nown):
	document attached
Amount of FRF requested: 1,760,468 FRF funding period: Ja	nuary 1, 2023 - September 30, 2026 indicate Project starting and ending/deadline date
-	איטיטער רוטןכט אמיטיוע מוע כועווועעכמטאוב עמוכ

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Bodaway Gap Chapter is requesting \$1,760,468 to construct new housing and/or purchase modular/mobile homes to assist Navajo families throughout the Bodaway Gap Chapter Community. The Chapter wants to provide stable homes for multi-generational and multi-family units who had returned back to the Navajo Nation due to the COVID-19 pandemic.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This will provide stable homes to those in need, those with limited economic opportunities and needed sanitary infrastructure for community members recovering from COVID-19. This also benefits caretakers that live in the same homes.

document attached

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

	APPENDIX
	esign for homes - 01/01/2023 - 04/01/2023
	dvertisement for construction through 164 process with assistance from FRF Team 04/01/2023 - 6/01/2023
	onstruction: 06/01/2023 - 09/30/2026
. 1	

document attached

(d) Identify who will be responsible for implementing the Program or Project: The Bodaway Gap Chapter Officials and Administrative Staff

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Homeowners will be responsible for all repair and maintenance once construction is complete

document attached

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.10 Long Term Housing Security -Affordable Housing

Provide new homes for Community families that will help address homelessness by offering housing support and improve access to secured and stable affordable housing.

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Design for homes - 01/01/2023 - 04/01/2023 Advertisement for construction through 164 process with assistance from FRF Team 04/01/2023 -06/01/2023 Construction: 06/01/2023 - 09/30/2026

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapters + SNLQ	Approved by:	Rez
Sonapared Preparet/CONTACT PERSON		signature of Chapter President (or Vice-President)
Approved by:	Approved by:	MAN
signature of Chapter Manager or CSC		(semature of DCO/Chapter ASO)
	Approved to submit for Review:	fise from NNFRFO
		(signature of DCD Director

Page 1 of 6 BUDGET FORM 1

> THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Difference or 1,760,468 1,760,468 Total Q adawes@nnchapters org Proposed Budget ខ្ល 1,760,468.00 1,760,468 Wilson Director I Branch Chief's Signature and Date $\overline{\mathbf{E}}$ 0 0 ê Division Director / Branch Chief's Printed Name APPROVED BY: Dr. Pearl Yellowman, Division Director Division/Branch: NNC Approved **Original Budget** \$0.00 ē 0 0 € 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Bodaway Gap Chapter KOUSIN TOTAL Total # of Vehicles Budgeted: Total # of Positions Budgeted: Email Address: Type Code Fund ø **POSITIONS AND VEHICLES** 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 2001 Personnel Expenses 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay 9500 Indirect Cost 928-283-3493 4000 Supplies PART IV. 12/05/2022 TOTAL: \$1,760,468.00 100% Total 100% % of submitted BY:Sonlatsa Jim-Martin, Department Manager II Phone No.: Program Manager's Signature and Date Program Title: 1,760,468.00 1 Program Manager's Printed Name. Amount Prepared By: Andrea Dawes, Chapter Manager Fiscal Year 01/01/123 - 09/30/25 Петт NEW PART II. FUNDING SOURCE(S) PART I. Business Unit No.: NN Fiscal Recovery Fund

FY 2023

THE NAVAJO NATION

Page 2 of 6 BUDGET FORM 2

FY 2023 PROGRAM PERFORMANCE CRITERIA	IA BUDGET FORM 2
PART I. PROGRAM INFORMATION:	-
Business Unit No.: NEW Program Name/Title:	Bodaway Gap Chapter ADUSING
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution BA-11-012-23: Purchase 26 homes for multi-generational amd multi-family units that have returned to the Navajo Nation due to COVID-19 pandemic, within the FRF funding period:	Nation due to COVID-19 pandemic, within the FRF funding period:
January 1, 2023 to September 30,2026	
PART III. PROGRAM PERFORMANCE CRITERIA: Goal Actual	2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual Goal Actual
1. Goal Statement:	
FY 2023 complete design of homes to be built or purchased for community	
Program Performance Measure/Objective:	
complete designs of homes that will be constructed or purcchased by April 1, 2023	
2. Goal Statement:	
Start and complete 164 process with assistance from FRF Team	
Program Performance Measure/Objective:	
Advertise bids for construction or purchase of homes by June 01, 2023	
3. Goal Statement:	
Start or purchase homes 06/01/23 - 09/30/2023	
Program Performance Measure/Objective:	
Homes to be constructed or purchased	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREPUTING THE REVIEWED. Sondated Jup Martin Braggithing Name of 11	an Director and the full full of the states
Program Managers Signaphe and Date 12/05/2022	Division Director/Branch Collector 12.5-22

THE NAVAJO NATION 1

Page 3 of 6

- -

	PROGRAM PERFORMANCE CRITERIA	ITERIA BUDGET FORM 2
NO		the chine
Business Unit No.: NEW	Program Name/Title:	Bodaway Gap Chapter NULLYNG
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution BA-11-012-23: Purchase 26 homes for multi-generational amd multi-family January 1, 2023 to September 30,2026	<pre>iE OF PROGRAM: at amd multi-family units that have returned to the</pre>	ART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution BA-11-012-23: Purchase 26 homes for multi-generational amd multi-family units that have returned to the Navajo Nation due to COVID-19 pandemic, within the FRF funding period: January 1, 2023 to September 30,2026
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR	TR 2nd QTR 3rd QTR 4th QTR Actual Goal Actual Goal Actual Goal Actual
1. Goal Statement:	-	
Start or purchase homes 10/01/2023 - 06/31/2023		
Program Performance Measure/Objective:		-
2. Goal Statement:	-	
Program Performance Measure/Objective:		
3. Goal Statement:		
Program Performance Measure/Objective:		
4. Goal Statement:		
Program Performance Measure/Objective:		
5. Goal Statement:		
Program Performance Measure/Objective:		
PART IV. I HEREBY	ATION HAS BEEN THOROUGHLY REVIEWED	
Sonletse Jimpfögräm "Alagartspante Manager II		DPINALATION CERTAGENERING SPINOR BEERS
A phogram managers signadore and Date	12/05/2022	Division Director Brangh Child's Signature and Date

٠

:

Page 4 of 6 1 ī

FY 2023 PROGRAM PERFORMANCE CRITERIA	CE CRITERIA BUDGET FORM 2
ON:	-
Business Unit No.: NEW Program Name/Title:	Bodaway Gap Chapter
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution BA-11-012-23: Purchase 26 homes for multi-generational amd multi-family units that have returned to the Navajo Nation due to COVID-19 pandemic, within the FRF funding period: January 1, 2023 to September 30,2026	ned to the Navajo Nation due to COVID-19 pandemic, within the FRF funding period:
PART III. PROGRAM PERFORMANCE CRITERIA: Go	1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual Goal Actual
1. Goal Statement:	
Start or purchase homes 06/01/24 - 09/30/2025	
Program Performance Measure/Objective:	
Complete purchase of 26 homes 2	2 2 2 2 2
2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREPARAMINING CONTRACTOR ANALY CONTRACTION HAS BEEN THOROUGHLY REVIEWED.	EVIEWED.
Soniatsa Jimpegatihi walaagarerinadkanager II	Driviteda Privestruktingen, Obivita Briveri kerrer
Program Martagory Signary 62 and Date 12/05/2022	Divisided Director/Branch Optiers Signature and Date

FY 2023

THE NAVAJO NATION 1 (

Page 5 of 6 BUDGET FORM 2

FY 2023	PROGRAM PERFORMANCE CRITERIA	NCE CRITERIA		BUDGI	BUDGET FORM 2
PART I. PROGRAM INFORMATION: Business Incit No.	Drorren Name(Title:		Rodoww Can Chanler	Harrer .	
publices Unit No.: NCW	Program Nameri Ide:		Douaway Gap Gliapler	のうって	から
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution BA-11-012-23: Purchase 26 homes for multi-generational amd multi-family units that have returned to the Navajo Nation due to COVID-19 pandemic, within the FRF funding period: January 1, 2023 to September 30,2026	SE OF PROGRAM: al amd multi-family units that have re	sturned to the Navajo Nation due	to COVID-19 pandemic, w	lithin the FRF fur	ding period:
PART III. PROGRAM PERFORMANCE CRITERIA:		1st QTR 2nd Goal Actual Goal	2nd QTR 3rd QTR al Actual Goal Ac	TR 41 Actual Goal	4th GTR al Actual
1. Goal Statement:	-				
Start or purchase homes 10/01/25 - 09/30/2026					
Program Performance Measure/Objective:	Ĺ				
Complete purchase of 26 homes		2 2 2	۳ 		2
2. Goal Statement:					
Promam Performance Measure/Objective:					
	L				
3. Goal Statement:					
Program Performance Measure/Objective:					
4. Goal Statement:			_	_	
Program Performance Measure/Objective:					
5. Goal Statement:				-	
Program Performance Measure/Objective:		-			
PART IV. I HEREBY ACעינוינעון ביויב דער אסיועב ועברידעע וואסיעב און אראסאטערע אפאנאערע א איז א איז א איז א איז איז א איז	ATION HAS BEEN THOROUGHL	Y REVIEWED.			
Sonlatea Jim Martin Department Manager II		しのないでは、「「「「「「」」」	A STATE CARE		
Program Manager's Signature and Date	12/0 3/1 2022	Divition DirectoriBr	Division Director/Branch Chief's Signature and Date		22

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 6 of 6 BUDGET FORM 4 ÷.

it No.: NEW		Total by Total by DETAILED MAJOR Object Code Object Code (LOD 6) (LOD 4)	2, 1, 1, 20 5, 8, 08 8, 5, 55 8, 55
PART I. PROGRAM INFORMATION: Program Name/Title: Bodaway Gap Chapter 쉽지 U.SICG Business Unit No.:	DETAILED BUDGET: (B)	Object Code Description and Justification (LOD 7)	CONTRACTUAL SERVICES 10 - thed/bah mobile home \$52,112 x 10 = \$521,120 00 9 - 2bed/2bah mobile home \$57,312 x 1 = \$494,964 00 7 - 3bed/2bah mobile home \$10,712 x 1 = \$494,964 00 Contgency
PART I. PR(PART II. DE (A)	Object Code (LOD 6)	

FY 2023

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 1 of 2 PROJECT FORM

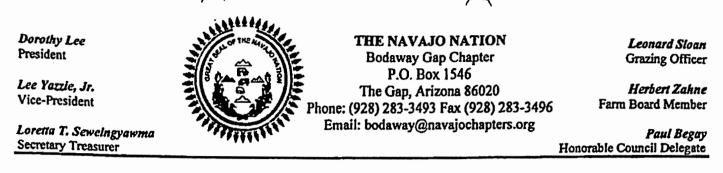
DADT I. Businees Linit March MCM											DABT II			Prolec	Protect Information	mation	c	Γ
Project Title: 3.10 Long-Term Housing Securty - Affordable Housing	Housing Securt	y - Affordable Hou		Rodeman-Goo Orp Housing	-men	Geo (JAP 氏	í by n	g		Project Type:	Type:			Housing	þ		1
Project Description Purchase 26 homes for multi-generational and multi-family units	5 homes for mult	-generational and	multi-family u	nits	þ				b		Planned	Planned Start Date:	ē		1/1/	1/1/2023		1
		>									Planne	Planned End Date:			920	9/30/2026		1
Check one box:	Original Budget		Budget Revision	Budget Reallocation	Reallocatio	1	Budget Modification	ation			Project	Project Manager:		An	Andrea Dawes	awes		Ī
PART III.	PART IV. Us	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	Quarters to c	omplete the i	nformation	below. O =	Oct.; N = Nc	0.; D = [Dec., etc				ى مە	Expected Completion Date if	Comple	etion D	Date if	
LIST Project 1 ask separately; such as Plan, Design, Construct, Equip		FY:	FY 2023						FY 2024	Γ			8	project exceeds 8 FY Utrs.	ceeds	8 FY	g	r
or Furnish.	₩.	놝	3rd Qlr.	寺		1st Otr.	ŝ		ě-		-	뉡	-	Date	┢	┡	1	Τ.
01/01/2023 - 04/01/2023 Design of homes	c z o	∑ ×	2 4 ×	د امار د	۲ ۲	z	بر ۲	Σ	¥		Inf	ა ¥	0	z	<u> </u>		2 L	~
04/01/2023 - 06/01/2023 Advertise for construction through 164 process			× ×															
06/01/2023-12/31/2026 Purchase of 26 homes			×	××	××	× ×	××	×	×	×	×	×						
			6 <u>117 - 127 - 1</u> 31 - 131 - 137 - 13	<u></u>														
													<u></u>					
DADT V			_~								1_		+	PR	PROJECT TOTAL	101	L A	
Expected Quarterly Expenditures																		
FOR OMB USE ONLY: Resolution No:	n No:	L.	FMIS Set Up Date:	ate:			Company No:	io:			·	OMB Analyst:	yst:					1

PROJECT BUDGET SCHEDULE THE NAVAJO NATION

Page 2 of 2 PROJECT FORM

	01.11.11	PART II.	Project Information
Project Title: 3.10 Long-Term Housing Securty - Affordable Housing JODERWAY-ORP UND. HOUSING	UND. HOUSING	Project Type:	Housing
	والمستعرب والمراجب والمراجب والمراجب والمراجب والمحاصر والمحاصر والمحاصر والمحاصر والمحاصر والمحاصر	Planned End Date:	
🖌 Original Budget 🛛 🔲 Budget Revision 🔲 Budget Reallocation 📔	Budget Modification	Project Manager.	Andrea Dawes
PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	O = Oct.; N = Nov.; D = Dec., etc.		Expected Completion Date if
FY 2025	FY 2026		project exceeds 8 FY QIrs.
1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 1st Qtr.	tr. 2nd Qtr. 3rd Qtr.	4th Otr.	Date
O × Ø × V × Image: Second seco	× × × × × × × × × × × × × ×	S x 1117 x 7	Σ u
	\$	\$	PROJECT TOTAL
FMIS Set Up Date:	Company No:	OMB Analyst:	tt

Jan (



Resolution No: <u>BA-11-005-23</u> Sponsor: <u>Andrea Dawes</u>

THE NAVAJO NATION RESOLUTION OF THE BODAWAY GAP CHAPTER Naaltsoos Bee Aa Nahodiitahhii

APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR CHAPTER AND REGIONAL PROJECTS IN THE AMOUNT OF \$1,760,468.00 TO CONSTRUCT NEW HOMES AND/OR PURCHASE MODULAR HOMES

WHERAS:

- 1. The Bodaway/Gap Chapter is certified and recognized by the Transportation and Community Development Committee of the Navajo Nation Council, by way of Resolution TCDCD-44-10; and
- 2. Pursuant to Title 26 of the Navajo Nation Code §1 (B) (1), the Navajo Nation Council delegates the Bodaway/Gap Chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition; and
- 3. Pursuant to Title 26 of the Navajo Nation Code §103 (D), Bodaway/Gap Chapter is vested with the authority and responsibility to review all matters affecting the community and to make appropriate corrections when necessary and make recommendations to the Navajo Nation and other local agencies; and
- 4. Bodaway/Gap Chapter recognizes that multi-generational and multi-family units that have returned to the Navajo Nation due to the COVID-19 pandemic are in need of new homes due to limited economic opportunities and sanitary infrastructures; and
- 5. Bodaway/Gap Chapter shall provide the Navajo Nation Fiscal Recover Fund Documents used in this plan as Exhibit A:
 - a. Navajo Nation Fiscal Recovery Fund Document Checklist
 - b. Appendix A Request Form & Expenditure Plan
 - c. Appendix B Navajo Nation Budget Forms
 - d. Approving Chapter Resolution

NOW, THEREFORE, BE IT RESOLVED THAT:

1. Bodaway/Gap Chapter hereby approves the Navajo Nation fiscal recovery fund expenditure plans for chapter and regional projects in the amount of \$1,760,468.00 to construct new homes and/or purchase modular homes.

CERTIFICATION

I hereby certify that the foregoing resolution was considered by the Community of Bodaway/Gap at a duly called Chapter Meeting in Bodaway/Gap, (Navajo Nation) Arizona, at which a quorum was present and the same was passed by a Vote of 2 in Favor, 1 Opposed, and 1 Abstained on this 19th day of November, 2022.

Motion by: Lobetta T. Serverwyming Seconded by: Lee yhzni Sh

Dorothy Lee, President

Secretary/Treasurer

Lee Yazzie, Jr., Vice-Fresident

Leonard Sloan, Grazing Officer

Paul Begay, Council Delegate



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: <u>HK0273</u>

Date & Time Received: <u>12/06/2022</u> 15:29

Date & Time of Response: 13 December, 2022; 12:38 pm

Entity Requesting FRF: LeChee Chapter

Title of Project: LeChee Chapter Warchouse

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$230,500

Eligibility	Determination:
-------------	-----------------------

FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

□ (1) Public Health and Economic Impact ⊠ (3) Government Services/Lost Revenue □ (2) Premium Pay □ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1, Provision of

Government Services

P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- □ Missing Form
- □ Supporting documentation missing
- \Box Project will not be completed by 12/31/2026
- □ Ineligible purpose
- □ Submitter failed to timely submit CARES reports
- □ Additional information submitted is
 - insufficient to make a proper determination

- □ Expenditure Plan incomplete
- \Box Funds will not be obligated by 12/31/2024
- □ Incorrect Signatory
- □ Inconsistent with applicable NN or federal laws

Other Comments: Please note that we have modified the expenditure category to 6.1 (Government Services), as category 1.7 (Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency) is no longer a valid code, and since given the intended uses of the warehouse, the government services category is a better fit for the Project.

As well, please note that the DOJ review notes a discrepancy between the warehouse description in the Appendix A documents (a 4-bay warehouse) and that listed in the Chapter resolution (a 3-bay warehouse).

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Ch requesting FRF:	Lechee Chapter	Date prepared: 11/9/22						
Chapter's P.O. Box	x 4720, Page, Arizona 86040	phone & email: 928-698-2805						
mailing address:		website (if any): lechee@navajochapters.org						
This Form prepared by:	Renee Tsosie	phone/email: <u>928-698-2805</u>						
	Chapter Manager	928-698-2805						
	CONTACT PERSON'S name and tide	Theo Chapter 4 Danehouse						
Title and type of Project:	1.7 Capital Investments or Physical Plant Changes t	Chile Chapter Ware to Be a public Facilities that respond to the COVID-19 public health emergency						
	nn Yazzie- Pioche	phone & email:928-660-3933						
Chapter Vice-President: Cassie Scott phone & email: 928-225-7674								
Chapter Secretary: Sha		phone & emzil: 928-209-2851						
Chapter Treasurer: Sha	arla Dale-Hunt	phone & email: 928-209-2851						
Chapter Manager or CSC:	Renee Tsosie	phone & email: 928-283-3342						
DCD/Chapter ASO: Mil		_ phone & email: 928-283-3342						
List types of Subcontracto	ors or Subrecipients that will be paid with FRF (if kr							
		document attached						
Amount of FRF requeste	d: \$230,500.00 FRF funding period: Ja	anuary 1, 2023- September 30, 2026						
		indicate Project starting and ending/deadline date						

Part 2. Expenditure Plan details.

 (a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The LeChee Chapter is requesting \$230,500.00 to purchase a 4 Bay Warehouse with Roll Up doors and small Office Space. This warehouse will store equipement ie. backhoe, water truck, 1 ton truck, gooseneck flat bed trailer w/double axel and a fire truck.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People: The warehouse will help keep the equipment from natural weather damage and will provide a work space for maintenace. The equipment will be use to provide safe clean water, repair roads for safe access, and to assist with burials.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

- Page 1 of 2 -

APPENDIX A

Secure quotes for warehouse purchase - 01/01/2023 - 06/30/2023 Purchase warehouse through the 164 process - 07/01/2023 - 12/31/2023 Purchase and build the warehouse - 01/01/2024 - 09/30/2024

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Renee Tsosie, Chapter Manager

Chapter Officials: Joann Yazzie- Pioche; Chapter President Casssle Scott; Chapter Vice President, Sharla Hunt; Chapter Secretary/Treasurer

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The LeChee Chapter Manager will be the local custodian of the property and will assign appropriate staff to maintain the location. The chapter general funds will be used to provide repair/maintanence and operation.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.7 Capital investments of physical changes to Public Facilities that response to the Covid-19 public health emergency.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Appendix A Chapter Resolultion Navajo Nation Budget Forms

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicative federal and Navajo Nation laws, regulations, and policies:

Chapter's KO Preparer: Approved by 1-23-22 Approved by: Approved by: turn of Charter Manare Approved to submit mm for Review. re d DCD Drecto

- Page 2 of 2 -

Page_1_ of_5_ BUDGET FORM 1

THE NAVAJO NATION

230,600.00 Difference or 230,500 Total Θ 230,500.00 rtsosie@nnchapters.org 00 Proposed Budget 12,5.20 230,500.00 Division Director | Branch Chief's Signatures and Data œ 0 0 ê Division Director / Branch Chief's Printed Name Division/Branch: (A) NNC Approved **Original Budget \$0.0** ê 0 0 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: ge de le ø Leader PART IV. POSITIONS AND VEHICLES **PROGRAM BUDGET SUMMARY** 5500 Communications and Utilities PART III. BUDGET SUMMARY 5000 Repairs and Maintenance 7000 Special Transactions 6500 Contractual Services 2001 Personnel Expenses LeChee Chapter 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost (928) 698-2805 4000 Supplies - 12/05/2022 100% SUBMITTED BY: Sonlatsa Jim-Martin, Department Manager II % of Total 1<u>6</u> Phone No.: ure and Date Program Title: 230,500.00 \$230,500.00 Program Manager's Printed Name Amount TOTAL: 01/01/23 - 08/30/26 Fiscal Year Пет Renee Tsosle New PART II. FUNDING SOURCE(S) PART I. Business Unit No.: NN Fiscal Recovery Fund Propared By:

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page_2_of_4_ BUDGET FORM 2

FY 2023	PROGRAM PERFORMANCE CRITERIA	CE CRITERIA		BUD	BUDGET FORM 2
PART I. PROGRAM INFORMATION:					
Business Unit No.: New	Program Name/Thie:		LeChee Chapter		
PART II. PLAN OF OPERATIONIRESOLUTION NUMBERPURPOSE OF PROGRAM. Resolution LC 11142022B : Purchase 4 Bay Warehouse to house heavy equipment and vehicles within the FRF funding period: January 1, 2023 to September 30, 2026.	RPOSE OF PROGRAM: Suse heavy equipment and vehicles within t	a FRF funding period: January 1,	2023 to September 30,	2026.	
PART III. PROGRAM PERFORMANCE CRITERIA:		1st QTR 2nd QTR Goal 1 Actual Goal 1 Act	<u> 3</u> 전 0 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		4th QTR Goal Actual
1. Goal Statement:			-	-	4
Secure Quotes for Warehouse					
Program Performance Massure/Objective:					
Request for Cuctes for 4 Bery Warehouse by 06/30/2023			•		
2. Goal Statement:					
Start 164 Process with FRF Team					
Program Performance Measure/Objective:					
Request for Bids to purchase 4 Bay Warehouse					1
3. Goal Statement:					
Prostram Performance Researce(ON) e-there					
4. Goal Statement:					
Program Performance Measure(Objective:					
5. Goal Statement:					
Program Performance Ressure(Objective:	, L				
PART IV. I HEREBY ACKNOMLEDGE THAT THE ABOVE INF Sonlatsa Jim-Martin, Department Man Program Managara Printpa Namo	E INFORMATION HAS BEEN THOROUGHLY REVIEWED. Manager II Lamo	TEVIEWED. Division DirectoriBri	Division Directori Division Directori Branch Chief's Printed Name	ame	
Program Manager's Signatorie and Date		Division Director/Bright Chief's Signature and Date	h Chief's Signature an	2	2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

Page_3_ of 4_ BUDGET FORM 2

PART I. PROGRAM INFORMATION: Business Unit No.: New Program Name/Title:	LeChee Chapter
(PART II. PLAN OF OPERATIONRESOLUTION NUMBERPURPOSE OF PROGRAM: Resolution LC 11142022B : Purchese 4 Bay Warehouse to house heavy equipment and vehicles within the FRF funding period: January 1, 2023 to September 30, 2026.	the FRF funding period: January 1, 2023 to September 30, 2026.
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 3nd QTR 4th QTR Goal Actual Goal Actual Goal Actual
1. Goal Statement:	
Continue 164 Process with assistance from FRF Team	
Purchase of 4 Bay Warehouse by 12/31/2023	
2. Goal Statement:	
Receive and Construct the 4 Bay Warehouse	
Program Performance Measure/Objective:	
Work with supplier to prepare the location and construct Warehouse by 09/30/2024	
3. Goal Statement:	
Program Performance Reasure/Objective:	
4. Goel Statement:	
Program Performance MeasurefObjective:	
5. Goal Statement:	
Program Performance Reasure(Objective:	
	Division DirectoriBranch Chief's Printed Nam
Program Manager's Signature and Date	Division Director Branch Chief's Signature and Date

Page_4_ of_4_ BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	(U) Yotel I	MAJOR MAJOR Ubject Code (LOD 4)	230,500		230,500
New	(0)	I OULI DY DETAILED UDJECT CODE (LOD 6)	230,500		230,500
LeChee Chapter Warehous & Business Unit No.:	(8)	Object Code Description and Justification (LOD 7)	ed Sentres		10TAL
PART I. PROGRAM INFORMATION: Program NameTitle:	PART II. DETAILED BUDGET: (A)		6500 CONTRACTUAL SERVICES 6960 SUL OCONTROCFEd Purchas of 4 Bay Mazi Warehouse Budding		
PART I. PH P	PART II. D (A)	Object Code (LOD 6)	6500 6960	*	

FY___2023___

.

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 1 of 1 PROJECT FORM

PART L. Business Unit No.: NEW		シー	0 00	4 2	10	2	5	26	2	0				PA	PART II.		11	Proje	Project Information	ormett	5	
Project Title: 1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	estments or Phys	ical Plant Chan	ges to Public	Solifies			2 S	100	beek c) test	emen	tency		Ę	Project Type:			Cap	Capital Investment	estme	E	
Project Description Purchase a 4 Bay Warehouse to keep the equipment from natural weather damage and will provide a work space for	a 4 Bay Wareho	vuse to keep the	i equipment from	n natura	I weathe	r damae	te and	willpu	ovide a	work	space	for		Pa	med St	Planned Start Date:			1/1	1/1/2023		
maintenace. The equipment will be use to provide safe clean water, repair roads for safe access, and to assist with buriats.	I be use to provid	le sale clean wa	tter, repair road	s for saf	3 20085	s, and to	assis o	t with t	ouriats.					5	med Er	Planned End Date:			9G	9/30/2026		
Check one box:	🗾 Original Budget	et 🛛 Bud	🔲 Budget Revision		Budget Reallocation	location		Budg	Budget Modification	lificatio	ç			å	Project Manager.	nager:		۳	Renee Tsosie	Sosie		1
PART III.	PART N. Use	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	Y) Quarters to	complete	the info	mation	below	õ	Od.: N	= Nov	- 0 : 1	Dec.	ų				L L		Errected Completion Date #	letion.		
List Project Task separately, such		æ	FY 2023								FY 2024	024					<u>}</u> ਵ	jede	project exceeds 8 FY Clrs.	58 F	19	ا., :
as rian, besgin, consource, courp or Furnish.	1st Qtr.	2nd Qtr.	3rd Ctr.		4th Otr.		1st Otr.	5	2r	2nd Otr.		3rd Otr.	Ŀ.		4th Otr.		<u>م</u>	Date			ĺ	
110112023 - 06/30/2023 Request for Quotes for 4 Bay Nachouse Marchouse Rin0112023 - 12/31/2023 Request for Bad then Punchese Warchouse Reptine and Construct Warchouse Receive and Construct Warchouse	0 z 0	Σ <u>×</u> u <u>×</u> 7 <u>×</u>	× × < ×	<u>אַ ×</u>	< <u>×</u>	٥ ×	ZX	۵ ×	~×	<u>ــــــــــــــــــــــــــــــــــــ</u>	Σ	∑×	マ×	<u>ج</u> ×	۲	ده ×	0	z	۵	<u>ک</u>	L	Σ
PART V.	\$	~	\$		5		~			•	T		<u>ب</u>	\square	~			R	PROJECT TOTAL	10	¥	Π
Expected Quarterly Expenditures																						
FOR OMB USE ONLY: Restrution No:	n No:		FMIS Set Up Date:	ate:				ຽ 1	Company No:	y No:				1	OMB	OMB Anæfyst:						

. .

and the second se

,~

				\frown	
				Th	
				HAPTER	
			NAVAJO HATI	DN	
P.O. Hox 4720	Li-Chev A7, 80040	P: (928)698-2405	F-(928)693-2803	E lectre Annumentequersurg	W: letter.navnjochsprers.org

RESOLUTION OF THE LECHEE CHAPTER RESOLUTION: LC 111420220C

APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR CHAPTER AND REGIONAL PROJECTS IN THE AMOUNT OF \$1,760,468 TO CONSTRUCT NEW 1-2 BEDROOM HOMES AND PURCHASE A THREE BAY WAREHOUSE BUILDING.

WHEREAS:

- Pursuant to 26 N.N.C. (Navajo Nation Council) ss 3(A), the LeChee Chapter is a certified Chapter of the Navajo Nation Government, as listed as 11 N.N.C. ss 10as amended which has also been certified pursuant to the Navajo Nation Local Governance Act, 26 N.N.C. ss 1 et seq., as Amended and possesses the authority and responsibility to promote local projects that benefit the local community and its economic development; and
- 2. Pursuant to 26 N.N.C. ss 1(B), the LeChee Chapter is vested with authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, federal, state and local agencies for appropriate actions, and is also empowered by the Navajo Council to review all matters affecting the local community and to make favorable decisions in the best interest of all the community to protect and promote the general health, safety and welfare of the Chapter's Membership and all Navajos; and,
- 3. The LeChee Chapter is empowered by the Navajo Nation Council to review all matters affecting the local community to make favorable decisions in the best interest for the general health, safety and welfare of the Chapter membership and all Navajo; and,
- 4. The LeChee Chapter recognizes that multi-generational and multi-family units that have returned to the Navajo Nation due to the COVID-19 pandemic and need new homes due limited economic opportunities and sanitary infrastructures; and
- 5. The LeChee Chapter has purchased equipment and received a donated fire truck which the chapter is in need of a new warehouse to store the equipment, and to keep it from weather damages occurring during the hot/cold months. The equipment will be utilized for community projects and to use the Navajo Nation Heavy Equipment Policy and Procedures; and
- 6. The LeChee Chapter shall provide the Navajo Nation Fiscal Recover Fund Documents used in this
- 7. plan as Exhibit A:
 - a. Navajo Nation Fiscal Recovery Fund Document Checklist
 - b. Appendix A Request Form & amp; Expenditure Plan
 - c. Appendix B Navajo Nation Budget Forms



d. Approving Chapter Resolution

NOW; THEREFORE, BE IT RESOLVED THAT:

1. The LeChee Chapter hereby approves the Navajo Nation fiscal recovery fund expenditure plans for chapter and regional projects in the amount of \$1,760,468 to construct new homes and/or a 3-Bay Warehouse.

CERTIFICATION

We; hereby, certify that the foregoing Resolution of the LeChee Chapter was duly considered by the LeChee Chapter and the membership of the LeChee Chapter of the Navajo Nation at a duly-called meeting at LeChee, Navajo Nation, at which a quorum was present, and which was conducted in accordance with the laws of the Navajo Nation and the ordinances, resolutions, rules, and policies of the LeChee Chapter, and that the same was passed by a vote of: \underline{NT} in favor, \underline{DD} opposed, \underline{DT} abstained on this 14th day of: November 2022.

Motioned by: Roberta Lyon Seconded by: Sharla Hu

Ann Yazzie-Pioche.

Charle, Dale Hu

Sharla Hunt, Secretary and Treasurer

Cassie Scott, Vice-President

Tyler Manson, Grazing Official

Paul Begay, Council Delegate



P.O. Pox 4720 LeChere AZ, 86040 P: (928)698-2305 F: (928)698-2803 E: lecher@newsjochupters.org W: lecher.navnjochupters.org

RESOLUTION OF THE LECHEE CHAPTER RESOLUTION: LC 11142022B

RECOGNIZING AND APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND (NNFRF) IN THE AMOUNT OF: \$8,802,340.00 FOR CHAPTERS AND REGIONAL PROJECTS REWARDED TO DELEGATE PAUL BEGAY FOR DISTRICT ONE CHAPTERS.

WHEREAS:

1. The LeChee Chapter Pursuant to: 26 N.N.C. (Navajo Nation Council) ss 3(A), the LeChee Chapter is a certified Chapter of the Navajo Nation Government, as listed as 11 N.N.C. ss 10 as amended which has also been certified pursuant to the Navajo Nation Local Governance Act, 26 N.N.C. ss 1 et seq., as Amended and possesses the authority and responsibility to promote local projects that benefit the local community and its economic development; and,

2. Pursuant to: 26 N.N.C. ss 1(B), the LeChee Chapter is vested with authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, federal, state and local agencies for appropriate actions, and is also empowered by the Navajo Council to review all matters affecting the local community and to make favorable decisions in the best interest of all the community to protect and promote the general health, safety, and welfare of the Chapter's Membership and all Navajos; and,

3. The LeChee Chapter is empowered by the Navajo Nation Council to review all matters affecting the local community to make favorable decisions in the best interest for the general health, safety and welfare of the Chapter membership and all Navajo; and,

4. The LeChee Chapter recognizes Navajo Nation Council Resolution: CJN-29-22 will benefit the Navajo People by administering funds in their best interest; and,

5. The Fiscal Recovery Funds were allocated in response to the COVID-19 pandemic and its impact on the Navajo People; and,

6. The LeChee Chapter and Regional Projects Expenditure Plan allows Honorable Paul Begay to select projects for his region and aid in expediting the process needed to obligate, encumber, expend funds, and execute construction contracts.

7. The LeChee Chapter shall provide the Navajo Nation Fiscal Recover Fund Documents used in this plan as Exhibit A:

Navajo Nation Council Resolution: CJN-29-22 8.

b. NNFRF Delegate Chapter and Regional Projects Expenditure Plan Summary

NOW; THEREFORE, BE IT RESOLVED THAT:

The LeChee Chapter; hereby, recognizes and approves the Navajo Nation Fiscal Recovery Fund in 1. the amount of: \$8,802,340 for Chapter and Regional Projects allocated to Honorable Delegate Paul Begay of the 24th Navajo Nation Council.

CERTIFICATION:

We; hereby, certify that the foregoing Resolution of the LeChee Chapter was duly considered by the LeChee Chapter and the membership of the LeChee Chapter of the Navajo Nation at a duly-called meeting at LeChee, Navajo Nation, at which a quorum was present, and which was conducted in accordance with the laws of the Navajo Nation and the: Ordinances, Resolutions, Rules, and Policies of the LeChee Chapter, and that the same was passed by a vote of: 09 in favor, -O:O opposed, 01 abstained on this 14th day of: November 2022.

Motioned by: <u>Cassie Scott</u> Seconded by: Sharla Dale Hunt Seconded by:

Cassie Scott, Vice-President

IoAnn Yazzie-Pioche, Presider

Grarle Dale Hur

Sharla Hunt, Secretary and Treasurer

Tyler Manson, Grazing Official

Paul Begay, Council Delegate

NAVAJO NATION DEPARTMENT OF JUSTICE



OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: ___HK0275 [REISSUED]

Date & Time Received: 12/6/2022 5:00 P.M.

Date & Time of Response: 12/13/2022 5:00 P.M; Reissued 3/1/2023 5:00 P.M.

Entity Requesting FRF: Copppermine Chapter Government

Title of Project: Coppermine Community Cemetery

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$120,000.00

Eligibility Determination:

FRF eligible FRF ineligible Additional information requested

FRF Eligibility Category:

(1) Public Health and Economic Impact (3) Government Services/Lost Revenue

(2) Premium Pay(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

	Missing Form	Expenditure Plan incomplete	e
	Supporting documentation missing	Funds will not be obligated	by
	Project will not be completed by 12/31/2026	12/31/2024	
	Ineligible purpose	Incorrect Signatory	
	Submitter failed to timely submit CARES reports	Inconsistent with applicable	NN or
	Additional information submitted is insufficient	federal laws	
to	make a proper determination		

Other Comments: Only One Expenditure code can be selected for each project. The expenditure code 6.1 is more appropriate for this project; based on the documents submitted it is unclear whether the project would qualify under another expenditure code.

DOJ is reissuing this initial eligibility determination in order to correct an error with the identified Administrative Oversight entity. We recommend that the Administrative Oversight entity for this expenditure plan be the Division of Community of Development rather that the Coppermine Chapter Government. In accordance with, Council resolution CJN-29-22, Section 3(E), "[t]he Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Departments, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer:

Malih Lot

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter COPPERMINE CHAPT requesting FRF:	ER Date prepared: 11/13/22					
Chapter's PO BOX 1323	phone/email: <u>928-691-1109coppermine@navajochapters.org</u>					
mailing address: PAGE, AZ 86040	website (if any): coppermine@navajochapters.org					
This Form prepared by: Valerie Fowler, Secretary/Trea	asurer phone/email: 928-607-9545					
Secretary/Treasurer for Coppermine Chapter CONTACT PERSON'S name and the	vfowler@navajo-nsn.gov contact PERSONS info					
Title and type of Project: Coppermine Community Ceme	etery					
Chapter President Allen Fowler	phone & email: 928-221-9244 oliveandsage@gmail.com					
Chapter Vice-President Lola Smith	phone & email: 928-660-8183 Ismith80cm@yahoo.com					
Chapter Secretary: Valerie Fowler	phone & email: 928-607-9545 vfowler@navajo-nsn.gov					
Chapter Treasurer: Valerie Fowler phone & email: 928-607-9545 vfowler@navajo-nsn.gov						
Chapter Manager or CSC: Milford Maloney phone & email: 928-283-3342 mmaloney@nndcd.org						
DCD/Chapter ASO: Pearl Yellowman	phone & email: 928-871-7172 pyellowman@navajo-nsn.gov					
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr	юмп):					
	document attached					
Amount of FRF requested: <u>120,000</u> FRF funding period: <u>01/</u>	/01/2023 - 09/30/2026					
	indicate Project starting and ending/deadline date					
Part 2. Expenditure Plan details.						
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,					

Community Cemetery Project. Division of Community Development / Fiscal Recovery Funds will be utilized for the planning, design, engineering, survey, and appropriate land clearances for eventual development of the Cemetery. The primary objective is the safeguard of public health and the proper burial procedures for Covid-19 pandemic victims, and officer

Services toppermine community Members.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Coppermine Community Cemetery will benefit the Coppermine Community with a local cemetery and lessen related expenses for off-reservation burials in Page, Flagstaff, and Tuba City, due to high rate of covid related deaths. Location will be locally for graveside services, and nearby churches. It is located near paved highway Navajo Route 20.

document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A Program(s) or Project(s) by December 31, 2026: 01/01/2023 - 12/31/2023 : Planning Site, Design, Engineer, Survey, Approved Land Clearance. Site Preparation, fencing, buildings, develop plan of operation and furture maintenance. 01/01/2024 - 12/31/2024 : Construction document attached (d) Identify who will be responsible for implementing the Program or Project: Allen Fowler, Chapter President: Lola Smith, Chapter Vice President: Community Land Use Planning Committee; Milford Maloney, PPS - ASC; will be responsible for implementing the construction of the Coppermine Warehouse document attached (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: Coppermine Chapter will be responsible for the operations and maintenance costs for the Coppermine Community Cemetery through Chapter Annual Allocation. document attached (f) State which of the 56 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: This project will fall under FRF expenditure category: 1.8 Covid-19 Public Emergency Public Facilities 6.1 Government Services document attached Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Coppermine Chapter Resolution # CO-11-009-23 Appendix A - Request Form & Expenditure Plan Appendix B - Budget Form (1,2,4) Appendix J - Project Budget Schedule Chapter Resolution attached Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Valmer Twee	Approved by Sela Amith	
Approved by:	Approved by	
signature of CSC	Approved to submit <u>for Review</u> <u>fighting of DCD Director</u>	

- Page 2 of 2 -

			(C) Difference or	Total				-200 C				ğ						none						<u></u>		
	UMUNITY ENT		(C) Different	4				2 C				100.000						R	r				I		I	
BUDGET FORM 1	DIVISION OF COMMUNITY DEVELOPMENT	vfowler@navajo-nsn.gov	(B)	Proposed Budget				12,000.00				108,000.00						120.000.00	E	0	0		sctor		12.2.22 Nure and Date	
	Division/Branch:	vfowle	(A) NNC Approved	Original Budget				0				0						O	6	0	0	CCURATE.	Pearl Yellowman, Division Director	Division Director / Branch Chief's Printed Name	Dysion Director Branch Child's Stonature and Date	8
	etery	Email Address:	Fund Type	- B S				9				9						TOTAL		sudgeted:	Sudgeted:	TE AND A	Pearl Y	Ion Direct	Director	Þ
PROGRAM BUDGET SUMMARY	COPPERMINE CHAPTER - Community Cemetery	928-607-9545 Email	Part III. BUDGET SUMMARY		2001 Personnel Expenses	3000 Travel Expenses	3500 Meeting Expenses	4000 Supplies	5000 Lease and Rental	5500 Communications and Utilities	6000 Repairs and Maintenance	6500 Contractual Services	7000 Special Transactions	8000 Public Assistance	9000 Capital Outlay	9500 Matching Funds	9500 Indirect Cost		PART IN. POSITIONS AND VEHICLES	Total # of Positions Budgeted:	Total # of Vehicles Budgeted:	Part V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	APPROVED BY:	DIMIS		
PRO		No.:	% of Total	100%																	100%	TAINED	_	۷	Y	
	Program Title:	Phons No.:	Amount	120,000.00																	120,000.00	FORMATION CON	artment Manager	Printed Name	onentime analysis	
	K • [New]	Valaria Fowler	Fiscal Year Term	01/01/23-09/30/26																	TOTAL	GE THAT THE INI	Sonlatsa Jim-Martin, Department Manager II	Program Manager's Print	Program Manager's Signatu	0
FY 2023	PART L Business Unit No.:	Prepared By: Vala	PART II. FUNDING SOURCE(S)	NN Fiscal Recovery Funds																		PART V. I HEREBY ACKNOWLED	SUBMITTED BY: Sonlat		Pino	0 ~

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

Page 02 of 04 BUDGET FORM 2

PART I. PROGRAM INFORMATION:	
Business Unit No.: K - [New] Program Name/Title:	COPPERMINE CHAPTER - Community Cemetery
PART II. PLAN OF OPERATIONRESOLUTION NUMBER/PURPOSE OF PROGRAM: Coppermine Chapter Resolution CO-11-009-23 : Approving the Coppermine Community Cemetery AS A Chapter Project Under the Navajo Nation Fiscal Recovery fund Expenditure Plan.	Y CEMETERY AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL
PART III. PROGRAM PERFORMANCE CRITERIA: 19 Goat	1st QTR 2nd QTR 3rd QTR 4th QTR al Actual Goal Actual Goal Actual
1. Goal Statement:	
To Complete the Coppermine Community Cemetery	
Program Performance Measure/Objective: Derical Dominance of the Announce Community Consider.	
2. Goal Statement:	
Monthly Meetings, Monitor Construction, Closeout Project	
Program Performance Measure/Objective:	
# of Meetings, Closeout Meeting	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Societas Jim-Martin, Department Manager II Program Manager's Printed Name Program Manager's Signature and Dat	SVIEWED. Pearl Yellowman, Division Director Division Director/Branch Chief's Printed Name Sector Lefeld Chief's Signature and Data Division Director/Braych Chief's Signature and Data

Page 03 of 04 BUDGET FORM 4

.

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

O JUSTIFICATION

RTI. P	PART I. PROGRAM INFORMATION: Program Name/Fille:	COPPERMINE CHAPTER - Community Cemetery	Business Unit No.:	K • [New]	- - -
PART II. 1 (A)	DETAILED BUDGET:	(8)			(a)
Object Code (LOD 6)	·	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4200	4000 SUPPLIES Building for Coppermne Chapter Non Capital Assets	,如此,如此,我们就能能是一些,我们就是我们就能能是一些。""你们就是我们就能能。""你们就是我们的吗?" "我们们,我们就是我们的。""你们,我们就是我们就是你们的,我们们就是我们就能能。""你们就			12,000.00
	4210 - Equipment : Purchase Cemet	4210 - Equipment : Purchase Cemetery Portable Soft Top Roll Around = \$5400 x 2 Tent = \$10,800.00		10,800.00	
4410	Operating Supplies 4420 - General Operating Supplies to purchase	o purchase chairs, rakes, shovels, table, etc. = \$1200.00		1,200.00	
6520	6500 CONTRACTUAL SERVICES Community Cemetery for Coppermne Chapter Consulting 6520 - Consulting : Design, Engineering, Survey, Land Clearances	y, Land Clearances		58,000.000	108,000,00
6950	6960 - Subcontracted Services : Con	6960 - Subcontracted Services : Community Cernetery Sile Preparation, Fencing, Storage Cabin		50,000.00	
			TOTAL	AL 120,000.00	120,000.00

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

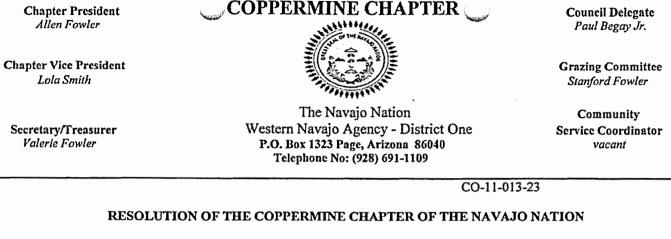
.

Page 4 of 4 PROJECT FORM

PART I. Business Unit No.: K.	K - [New]	1																Q .	PART IL			£	Project Information	Jonnal	E		
Project Title: COPFERMINE CHAPTER - Community	CHAPTER - C	Junu	る相	Cemetery	λ														Project Type:	ä	ð	nmun	Community Cemetary	Vitation			
Project Description Coppermine Chapter to utilize funds	Chapter to util	al ezil	nds for	plann	t g	stin.	- All	arting, 8	'Yewn	te pue	proprie	de lan	d clea	120069	for ev	entual	darreto	E	Iznned	for planning, design, engineering, survey, and appropriate land clearances for eventual developin Planned Start Date:	Ë		-	111/2023	5		-
of the cemetery.																			lanned	Planned End Date:	į		6	9/30/2026	g		
Check one box:	J original Budget	ndget	1	🗌 Burdget Revision	gel Re	vision		Brudg	et Rea	Budget Reallocation] Bud	bet Wo	Budget Modification	5			Δ_	roject t	Project Manager.	-	n Fog	Allen Fowler, Chapter President	apter	Prest	tua	_
	PART N. U	Use Fiscal V	Scal Ye	E E E	(FY) Quar	tters to	8	ete th	Infon		etow.	0=0	d. N	(ear (FY) Quartens to complete the information betow. O = Oct; N = Nov.; D = Dec., etc. FY 2024	- - - - -) = Dec. e FY 2024	g						Expected Completion Date If project ecceeds 8 FY City.	thefor the B F	Z Date	30 g	
as Plan, Design, Construct, Equip or Furnish.	1a of.		2000	: 8		Se ope		8	5 5 5	┢	혁명	E I	Ĺ	Sed Of		ę	Sa G.		4	습. (-)		- 6					
Plarming Stle, Design, Engineer, Survey, Land Clearances, Site Preparation. Construction and Purchase Supples	0 z 0	<u>~</u>	<u> </u>	Σ	≪ <u>×</u>	×	7 4	₹ ×	X	o	2 ×	° ×	~ ×	ш	Σ ×	<pre></pre>	5		ъхв	×X	o <u>×</u>	z ×	<u> </u>	-	ш.	W	
PART V.	8	╋	-			•		1	\$	\mathbf{H}	*			•			~			~	Η	٩	PROJECT TOTAL	2	₹		
Expected Quaterly Expenditures			14,500.00	8		14,500.00	8	14,	14,500.00		14,500.00	8	2	25,000.00	8	25,	25,000.00		12,0	12,000.00			\$120	\$120,000.00			
FOR OMB USE ONLY: Resolution No:	n No:				FMIS	FMISSet Up Date:	Dzte:						zdwo	Company Noc					Ö	OMB Analyst:	뷶						

 \smile

1



APPROVING THE PROCUREMENT OF SOLID WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

- 1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
- Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
- 3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
- 4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
- 5. In 1995, the Navajo Nation and Coconino County developed a Joint Powers Agreement regarding matching funds to pay for solid waste for seven (7) chapters in the Western Navajo Agency including Coppermine Chapter; and
- 6. In August, 2012, The Coppermine Chapter was removed from the Joint Powers Agreement due to lack of matching funds from the Navajo Nation Sanitation to dispose of waste; and
- 7. The Coppermine Chapter began operating its own solid waste on September 1, 2012 and began collecting fees and hired a custodian to help manage the solid waste for the community of Coppermine; and
- 8. Last August 2022 the contract for the community's solid waste contract expired on account of the Coppermine Chapter's unavailable funds for the increased cost of solid waste transfer with Republic Services; and
- 9. The Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation and well-being.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter approving the purchase of PPE supplies as a chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of $\underline{8}$ in favor $\underline{00}$ opposed and $\underline{01}$ abstained the 22^{nd} day of November, 2022.

Motion: Lola Smith Second: Stanford Fowler

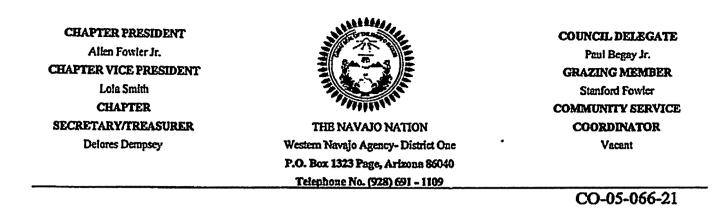
-

Chapter President- Allen Fowler Jr. Chapter Secretary/Treasurer- Valerie Fowler

lice-President- Lola Smith Chapter

Chapter Grazing Official-Stanford Fowler

Council Delegate- Paul Begay Jr.



SUPPORTING AND RECOGNIZING THE LAND WITHDRAWAL FOR THE COPPERMINE COMMUNITY CEMETERY. THE DESIGNATED SITE IS PROPOSED IN COMPLIANCE WITH SECTION 7(B) OF THE LAND WITHDRAWAL REGULATIONS OF RESOLUTION # RDCJN-38-15

WHEREAS:

- 1. Pursuant to 26 N.N.C., Section 3, and 11 N.N.C., Section 10, the Coppermine Chapter is a duly recognized and certified chapter of the Navajo Nation Government; and
- 2. Pursuant to N.N.C., Section 1., (B) (1) & (2), The Navajo Nation Council delegated to the chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allows the chapter to make decisions to govern with responsibility and accountability to community membership; and
- 3. The Coppermine Chapter, a recognized certified local government of the Navajo Nation, vested with the power and authority to advocate on behalf of its constituents for the improvement of health, education, safety and general welfare; and
- 4. Pursuant to resolutions RCD-216-99 and RDCJN-33-15 and subsequent appropriate policies, the Coppermine Chapter complies with procedures for land withdrawal for burial plot and cemeteries; and
- 5. The proposed burial site already is the final resting place for 2 individuals and properly fenced which will not affect any grazing use, farm land, or homesite leases areas; and
- 6. A legal survey and description, with a map, hereby is attached as Exhibit A; and
- 7. The proposed package is hereby forwarded for proper approval.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby supports and recognizes the Land Withdrawal for the Coppermine Community Cemetery. The designated site is proposed in compliance with section 7 (B) of the land withdrawal regulations of resolution # RDCJN-38-15.

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered at a duly-called meeting of the Coppermine Chapter, Coppermine (Navajo Nation), Arizona, at which a quorum was present and the same was passed by a vote of $\underline{04}$ in favor, $\underline{00}$ opposed, $\underline{00}$ abstained on this $\underline{25^{-th}}$ day of <u>May</u>, 2021.

Motioned by Lela Smith

Allen Fowler Jr., Chapter President

Delores

Secretary/Treasurer

Seconded by: Delores Dempsey

Lola Smith. Chapter Vice-President

Startford Fowler, Grazing Official

Paul Begay, Honorable Council Delegate



\$10,645.02

and the second second second

Products	Your Cart				
Featured Products					
Covid-19 / PPE	Your Cart	Your Information	Review & Place Order	100	t Receipt
Removal / First Call	1235 - S. 11			Retail	State 12
Embalming Instruments	Cemetery > Portable 2 V Color: Black	Soft Top Roll Aro	und	\$5,225.00	\$10.450.00
Prep Room	Remove This Item A	d/Edit Comment			
Selection / Handling	18 ~ Cemetery » Folding Compton	Chair			
Service Items	Remove This Item Add/Edit Co Calculate Sales Tax / Shippin	omment\$21.99 \$39	5.82 Subtotal:		\$10,845.82
Chapel / Viewing	Country: United States	~	Shipping/Handling:		N/A
Cremation / Ship Outs	Zip Code:	s	Sales Tax: (6% US-PA residents	à)	N/A
Urns	Calculate	r	fotal:		\$10,845.82
Cremation Jewelry				Secure (Checkout >>
Caskets					

Cemetery

Vehicle / Parking





Biz Exchange www.mlcatizaxcluoge.org



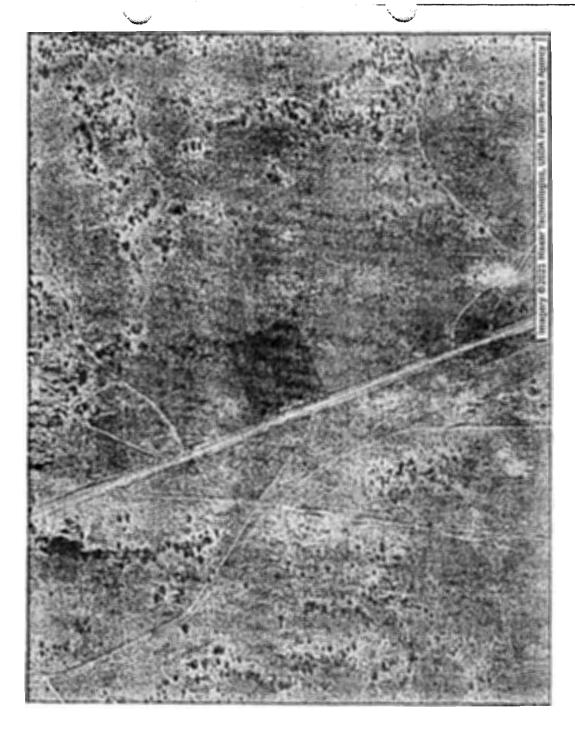
Home | Safa Shopping | Privacy Policy | Contact Us



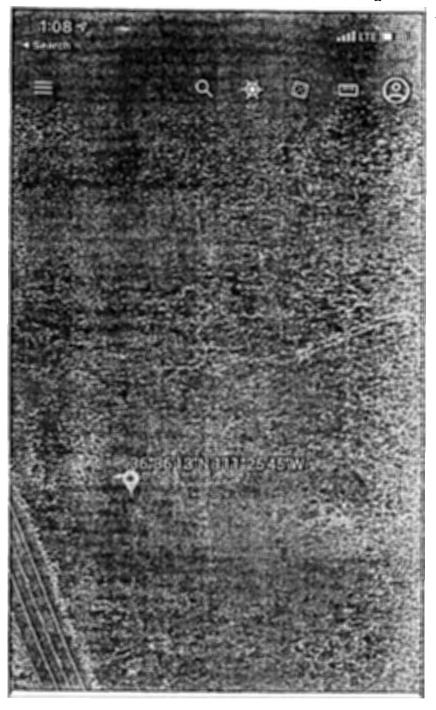


Untitled layer

🖓 Polygon 2



5/18/2021



Dropped Pin 36°36'13"N 111°25'45"W · 1.12 mi

🕮 Measure

 \times



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _HK0278 [REISSUED]

Date & Time Received: 12/7/2022 5:00 P.M.

Date & Time of Response: 12/13/2022 5:00 P.M; Reissued 3/1/2023 5:00 P.M.

Entity Requesting FRF: Coppermine Chapter Government

Title of Project: Coppermine Heavy Duty Dump Truck and Flatbed

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$160,000.00

Eligibility Determination:

FRF eligible FRF ineligible Additional information requested

FRF Eligibility Category:

(1) Public Health and Economic Impact
(3) Government Services/Lost Revenue

(2) Premium Pay (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

]Missing Form	Expenditure Plan incomplete
	Supporting documentation missing	Funds will not be obligated by
	Project will not be completed by 12/31/2026	12/31/2024
	Ineligible purpose	Incorrect Signatory
<u> </u>	Submitter failed to timely submit CARES reports	Inconsistent with applicable NN or
	Additional information submitted is insufficient	federal laws
to	make a proper determination	

Other Comments: DOJ is reissuing this initial eligibility determination in order to correct an error with the identified Administrative Oversight entity. We recommend that the Administrative Oversight entity for this expenditure plan be the Division of Community of Development rather that the Coppermine Chapter Government. In accordance with, Council resolution CJN-29-22, Section 3(E), "[t]he Navajo Nation Central Government specifically the Division of Community Development or other appropriate Navajo Nation Division or Departments, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer:	Malih Lot	

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter COPPERMINE CHAPTE	ER Date prepared: 11,	/13/22
Chapter's PO BOX 1323 mailing address: PAGE, AZ 86040	nhone/email: 828-691-1109coppermine@nava	jochapters.org
mailing address: PAGE, AZ 86040	website (if any): coppermine@navajochap	lers.org
This Form prepared by: Valerie Fowler, Secretary/Treas	Surer phone/email: 928-607-9545	
Secretary/Treasurer for Coppermine Chapter	vfowler@navajo-	
CONTACT PERSON'S nemo and tito	CONTACT PERSON	\$ Info
Title and type of Project Coppermine Heavy-Duty Dump	Truck and Flatbed	
Chapter President: Allen Fowler	none & emai: 928-221-9244 cliveandsage@gn	nall.com
	phone & email: 928-660-8183 lsmith80cm@yaho	
	hone & email: 928-607-9545 vfowler@navajo-n	sn.gov
Chapter Treasurer. Valerie Fowler	tions & email: 928-607-9545 vfowler@navajo-n	sn.gov
Chapter Manager or CSC: Milford Maloney	phone & email: 928-283-3342 mmaloney@nndc	1.org
DCD/Chapter ASO: Pearl Yellowman	hone & email: 928-871-7172 pyellowman@navajo	nsn.gov
List types of Subcontractors or Subrecipients that will be paid with FRF (if kno	wn):	
	docu	ment attached
Amount of FRF requested: 160,000 FRF funding period: 01/0	01/2023 - 09/30/2026	
	Indicate Project starting and ending/deadline date	
Part 2. Expenditure Pian details.		

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Purchase of Heavy-Duty Dump Truck and Heavy Equipment Hauling Trailer to transport the chapter backhoe and related hauling of dirt backfill for home construction, road work, hauling PPE materials, hauling of backhoe to cemetery during covid-19 pandemic.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The purchase of Coppermine Heavy-Duty Truck and Heavy Equipment Hauling Trailer will benefit the Coppermine Community by community requesting to utilize the backhoe for cemetery, hauling of PPE and other supplies to chapter and community, hauling backhoe to project site for home constructions and road work.

document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

01/01/2023 - 06/30/2023 : Obtain 3 price quotes and obtain Purchase Orders 07/01/2023 - 12/30/2023 : Vehicle and Trailer Delivered to Coppermine and Close Out POs

document attached

(d) Identify who will be responsible for implementing the Program or Project

Allen Fowler, Chapter President; Lola Smith, Chapter Vice President; Milford Maloney, PPS - ASC; will be responsible for implementing the purchase of the Coppermine Heavy-Duty Truck.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

Coppermine Chapter will be responsible for the operations and maintenance costs for the Coppermine Heavy-Duty Truck through Chapter Annual Allocation.

document attached

(i) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project will fall under FRF expenditure category:

6.1 Government Services

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Coppermine Chapter Resolution # CO-11-010-23 Appendix A - Request Form & Expenditure Plan Appendix B - Sudget Form (1,2,4) Appendix J - Project Budget Schedule

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Value Turler	Approved by: Sele Suith
Approved by:	Approved by:
réplored byrégutupor dsc	Approved to submit $f_{50} = 0.04100$ A (NFRER)
	for Review.

- Page 2 of 2 -

BUDGET FORM 1 Difference or 60000 MUCXUA MUCXUA Total Θ DIVISION OF COMMUNITY DEVELOPMENT vfowler@navajo-nsn.gov Proposed Budget 160,000.00 160,000.00 12.2.22 VDivision Director / Branch Chief's Signature and Date U 0 e Division Director / Branch Chief's Printed Name Pearl Yellowman, Division Director Division/Brarch: (A) NNC Approved **Original Budget** ê 0 0 0 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: Fund Type Code G COPPERMINE CHAPTER - DumpTruck & Trailer PART IV. POSITIONS AND VEHICLES PROGRAM BUDGET SUMMARY 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 7000 Special Transactions 6500 Contractual Services 2001 Personnel Expenses 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost 928-607-9545 4000 Supplies 100% % of Total 100% Phone No.: Sonlatsa Jun-Martin, Department Manager II Program Title Program Manager's Signature and Date 160,000.00 \$160,000.00 Program the nager's Printed Name Amount 1 TOTAL: 101/23-09/30/26 Flecal Year Дem Valerie Fowler K - [New] 55 **ART II. FUNDING SOURCE(S)** PART I. Business Unit No.: **NN Fiscal Recovery Funds** SUBMITTED BY: Prepared By: FY 2023

Page 01 of 04

THE NAVAJO NATION

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 02 of 04 BUDGET FORM 2 .

PART I. PROGRAM INFORMATION: Business Unit No.: K - Newl Program Name/Title: COPPERMINE CHAPTER - Dumo/Fruck & Trailer	[
RESOLUTION NUMBER/PURPOSE OF PROGRAM: Olution Co-11-010-23 : Approving the purchase of heavy-duty dump tru O Nation Fiscal Recovery fund expenditure plan.	T.
PART III. PROGRAM PERFORMANCE CRITERIA: 6001 Actual 6001 Actual 6001 Actual 6001 Actual 6001 Actual 6001 Actual 6001 Actual	
1. Goal Statement: To Complete the purchase of Heavy Duty Dump Truck & Heavy Eguipment Hauling Trailer	<u></u>
Procurament Process to complete the purchase	
Z. Goel Statement: Monthly Meetings. Obtain PO. Goseout PO	
Program Performance Massure/Objective: # of Meetings, Purchase Order, Close Out	<u> </u>
3. Goal Statement	
Program Performance Measure/Objective:	
4. Goal Statement:	<u>}</u>
Program Performance MessurelObjective:	Γ
5. Goal Statement	
Program Performance Measure/Objective:	
FIART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Pearl Yellowman, Division Director Sonlates Jim-Martin, Department Manager II Program Manager's Printed Name Program Manager's Signature and Date Division DirectorBranch Chief's Printed Name Program Manager's Signature and Date Division DirectorBranch Chief's Printed Name	

Page 03 of 04 BUDGET FORM 4

FY 2023	DETAILED BUDGET AND JUSTIFICATION		BUDG	BUDGET FORM 4
PART I. P	PART 1, PROGRAM INFORMATION: Program Name/Title: COPPERMINE CHAPTER • DumpTruck & Trailer Bus	Business Unit No.:	K - [New]	
PART II. (A)	PART II. DETAILED BUDGET: (A)		(0)	(D)
Object Coda (LOD 6)	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9140	6500 CONTRACTUAL SERVICES Purchase Heavy-Duty Dump Truck and Heavy Equipment Hauling Trailer Equipment : Purchase Heavy Equipment Hauling Trailer		007000 ¹ 02	160,000.00
9160	Vehicle 9160 - Vehicle : Purchase Heavy-Duty Dump Truck		130,000.00	
		TOTAL	160,000	160,000

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 4 of 4 PROJECT FORM

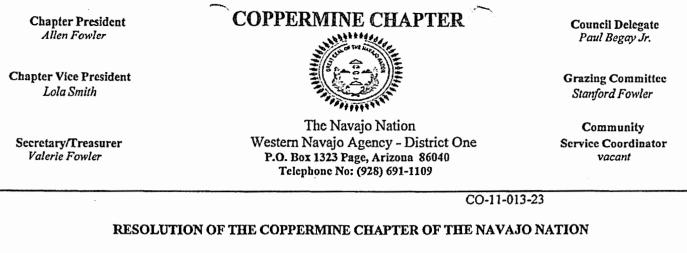
F

.

PART L. Business Unit No.: K	K - [New]																			PAR	PART IL			Profee	Project Information	metto	E	-
PPERMI	CHAPT	E .		ah est	avy-C	D Aby	1 du	nuck ar	Ed Hea	wEqu	tipmen	d Haud	ng Tre	ler						Ĕ	Project Type:	ä	Ë	Trick	Dump Truck & Trailer	Jan 1		1
Project Description Coppermine Chapter to utilize funds) Chapter	19	1 BEEL	inds fc		diasti	B H 88	A DE	Eno A	DTree	(and	Heavy	Equip	for purchasting Heary-Duty Dump Truck and Heary Equipment Hauling Traffer	Buijne	Trafe				E S	ts per	Planned Start Date:			111	11/2023		1
							ļ													Pres	ned Er	Planned End Date:			026	8/30/2028		Ì
Check one box:	J Original Budget	Inel B	ndget		ő	🗌 Budget Revision	Certific	e		dget R	Budget Reellocation	ti d	Ô	Budget Modification	Modifi	cation				đe d	Project Manager.	:ager:	All	Forder	Alten Fowler, Chapter President	fer Pn	setter	-
	PART N.	1	Use Fiscal	Scal Y		50	iarten	to 00	nplete	the th	Hall	n bet	Ö.	Vear (FV) Quartens to complete the Information below. O = Oct.; N = Nov.; D = Dec., etc.	N=N	ov: D	= Dec	貨					ង	pected	Expected Completion Date If	etton	Deta	_
List Project Task separately, such					-	FY 2023											FZ Z	-					Ē	oled e	project ecceeds B FY Citra.	È	Ë	<u> </u>
as riat, usign, consume, coup	18	ta Gr.		2nd Ctr.	Ę		Se of.	Ę		4th Oct.	<u>.</u>	4	ta Ctr.		Ę	2nd Car.		3d Cf.	Ħ.		4 tot.	ц	6	Date			1	
Obtein price quittes, Ottain Purchases Order Deliver Vehtcla and Trafter to Chapter, Close Out PO	0	2	<u>×</u>	X	<u> </u>	∠	×	<mark>~ ×</mark>	₹×	<×	<u>ه ×</u>	° ×	z ×	٥	~	۶ س	<	Σ	~	ञ्	<	<i>ω</i>	0	2	<u>م</u>	່ ງ	L.	Σ
PART V.		5	1-	1		t	ľ		-	~		Ŀ	8			\$		\$			\$			ЪЯ	PROJECT TOTAL	Į0	Ţ	
Expected Quarterly Expenditures			Η			\square	160,0	160,000.00																	\$160,000.00	8		٦
FOR OMB USE ONLY: Resolution No:	an Noc					EW	5 Set	FMIS Set Up Date	8					S	Company No:	No:				1	OMB	OMB Anafyst:						1

 \sim

.



APPROVING THE PROCUREMENT OF SOLID WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

- 1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
- Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
- 3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
- 4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
- In 1995, the Navajo Nation and Coconino County developed a Joint Powers Agreement regarding matching funds to pay for solid waste for seven (7) chapters in the Western Navajo Agency including Coppermine Chapter; and
- 6. In August, 2012, The Coppermine Chapter was removed from the Joint Powers Agreement due to lack of matching funds from the Navajo Nation Sanitation to dispose of waste; and
- 7. The Coppermine Chapter began operating its own solid waste on September 1, 2012 and began collecting fees and hired a custodian to help manage the solid waste for the community of Coppermine; and
- 8. Last August 2022 the contract for the community's solid waste contract expired on account of the Coppermine Chapter's unavailable funds for the increased cost of solid waste transfer with Republic Services; and
- 9. The Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation and well-being.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter approving the purchase of PPE supplies as a chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of $\underline{8}$ in favor $\underline{00}$ opposed and $\underline{01}$ abstained the 22^{nd} day of November, 2022.

Motion: Lola Smith Second: Stanford Fowler

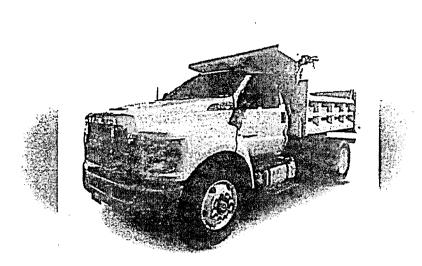
Chapter Vice-President- Lola Smith

Chapter Grazing Official-Stanford Fowler

1

Chapter President- Allen Fowler Jr. Value Two Chapter Secretary/Treasurer- Valerie Fowler

Council Delegate- Paul Begay Jr.





New 2022 FORD Dump Truck F750

\$ Brand New #1404040

\$117,720

Rush Truck Centers - Whittler New Trucks

Popularity Stats

- Seen 49 times (lost 30 days)
- 😻 Be the first user to .
- The price has not decreased recently



Help us improve by sharing your feedback.

Description

\$ Brand New #1404040

2022 Ford F-750, Ford, 6.7L Power Stroke V-8, 300HP, Ford 6 Speed Transmission, Day Cab, Dump Body, SoCal Truck Bodies, Stock # 1404040 A truck built for tough work can get the job done in style. This Ford F-750 Regular Cab features a Diesel engine, 6-speed automatic transmission, Air brakes, Glad hands, PTO provisions, and the SYNC media system. This truck is de-rated to 33,000 GWR to accommodate CDL drivers. Call or come by and let one of our sales professionals tell you about any of our Ford trucks in inventory as well as the great financing options currently available. Due to human or electronic error, the dealership reserves the right to correct any inaccurate information on any listing before any sale is completed. Pictures may not depict the actual vehicle listed. Ford rebates can be changed or removed before the program end date without notice.

To Aller you is baller explanance, this site uses provin coordes, even from true satiss. By continuing to use that webbie you consent to the use of creatives. For more information or to splace your preferences consult out Privacy Poster.

) Couria Sattinas



With thousands of trucks in stock across our network we can help you find the truck you need. Our exclusive Ready to Roll program offers hundreds of trucks already bodied-up for virtually every work-ready application. Or we can help you spec a truck to fit your exact requirements. Contact us to see why you can expect more from Rush Truck Centers.

Details

Condition:	New
Year	2022
Make:	FORD
Model:	F750
Class:	CLASS 7 (GVW 26001 - 33000)
Category:	Dump Truck
Location	Whittler, CA
Horse Power:	200 - 300
Max Horse Power:	300
Fuel Type:	Diesel/Biodiesel
Rear Axles:	21,000
Wheelbase:	158
Brake Type:	AIR
Stock Number:	1404040
VIN:	1FDXF7DEXNDF08239
Drivetrain:	Rear Wheel Drive
Engine Manufacture:	Ford
Engine Model:	6.7L Power Stroke V-8
Weight	26,001 - 33,000#
Transmission Make:	Ford
Transmission Speed:	6
Transmission Type:	Automatic
Front Tire Size:	22.5
Rear Tire Size:	22.5
Color:	OXFORD WHITE
Fuel Tank Size:	50
Interior Color:	Steel Gray
	Improve by sharing our feedback.

Options: Air Brakes, Air Conditioning, AM/FM Radio, Bluetooth, Center Arm Rest, Chrome Package/Appearance Group, Hitch, Power Locks, Power

Steering, Power Windows, PTO Prep, Tilt Steering Wheel, Tri Axle, Trip Odometer

Upfit Details

Upfit Body Type: DUMP BODIES

tinfit Maker SOCAL TRUCK RODIES

To orfer you a better expensioner fails allo uses provide choices, even from three panies. By continuing to use this website vote consont to the use of nonzies. For more information or to set (at your consonance panels) or the set (at your consonance panels) or the set (at your consonance).



Upfit With SOCAL TRUCK BODIES SoCal Standard Dump Body

5 - 7 yard with ditch gate and tool box.

See more Trucks like this Q

Avenuer

a'restruct

n ensineer i

Brand New 5117.720 2022 FORD F750 Dump 1

No Price

Brand New

Brend New No Price Brand New No Price

2022 FORD F750 Dump Truck Rush Truck Centers - Whittier 2022 FORD F750 Dump Truck Rush Truck Centers - Whittier 2023 FORD F750 Utility Truck - ... Rush Truck Centers - Whiltier 2023 FORD F750 Water True Rush Truck Centers - Whittler

Rush Truck Centers - Whittler New Trucks

With thousands of trucks in stock across our network we can help you find the truck you need. Our exclusive Ready to Roll program offers hundreds of trucks already bodied-up for virtually every work-ready application. Or we can help you spec a truck to fit your exact requirements. Contact us to see why you can expect more from Rush Truck Centers.

Call 1-888-493-0623

Disclaimers

Commercial Truck Trader Disclaimer: The information provided for each listing is supplied by the seller and/or other third parties. CommercialTruckTrader.com is not responsible for the accuracy of the information. Please refer to the Commercial Truck Trader Terms of Use for further information.



© 2022 <u>Trader Interactive</u> | CommercialTruckTrader.com All Rights Reserved.



Help us improve by sharing your feedback.

To offer you a patter experience, this site uses profile cookies, even from third remas, by continuing to use this website you consent to the tist, of cookies, For more information or to satect your preferences consult out hrivary Policy.



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _____HK0279_____

Date & Time Received: <u>12/07/2022</u> 15:36

Date & Time of Response: _____12/12/2022_____17:00___

Entity Requesting FRF: ____Coppermine Chapter_____

Title of Project: ____1.5-Personal-Protective Equipment_____

Administrative Oversight: _____Division_of_Community_Development

Amount of Funding Requested: \$44,468.00_____

Eligibility Determination: ⊠ FRF eligible

□ FRF ineligible □ Additional information requested

FRF Eligibility Category:

☑ (1) Public Health and Economic Impact	🗆 (2) Premium Pay
□ (3) Government Services/Lost Revenue	(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: <u>1.5 Personal Protective</u>. Equipment Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

Missing Form	Expenditure Plan incomplete
Supporting documentation missing	□ Funds will not be obligated by
□ Project will not be completed by 12/31/2026	12/31/2024
🗆 Ineligible purpose	□ Incorrect Signatory
□ Submitter failed to timely submit CARES reports	Inconsistent with applicable NN or
Additional information submitted is insufficient to make a proper determination	federal laws
Other Comments:	
Name of DOJ Reviewer:MacArthur_Stant	
Signature of DOJ Reviewer: MacCill Lo	/

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter COPPERMINE CHAPT requesting FRF:	ER	Date prepared: 11/22/22
Chapter's PO BOX 1323 mailing address: PAGE, AZ 86040		ne/email:
mailing address: PAGE, AZ 86040	webs	ite (if any): coppermine@navajochapters.org
This Form prepared by: Valerie Fowler, Secretary/Trea		ohone/email: 928-607-9545
Secretary/Treasurer for Coppermine Chapter		vfowler@navajo-nsn.gov
CONTACT PERSON'S name and title		CONTACT PERSON'S Info
Title and type of Project: 1.5 Personal Protective Equip	ment	
Chapter President: Allen Fowler	_ phone & emai	: 928-221-9244 oliveandsage@gmail.com
Chapter Vice-President: Lola Smith	phone & emai	: 928-660-8183 Ismith80cm@yahoo.com
Chapter Secretary: Valerie Fowler		+ 928-607-9545 vfowler@navajo-nsn.gov
Chapter Treasurer. Valerie Fowler		t 928-607-9545 vfowler@navajo-nsn.gov
Chapter Manager or CSC: Milford Maloney		1: 928-283-3342 mmaloney@nndcd.org
DCD/Chapter ASO: Pearl Yellowman	phone & email	: 928-871-7172 pyellowman@navajo-nsn.gov
List types of Subcontractors or Subrecipients that will be paid with FRF (If kn	wwn)-	
		document attached
Arrount of FRF requested: 44,468 FRF funding period: 01/	/01/2023	- 09/30/2026
Anomicon Pro requested.	ind	licate Project starting and enting/deadline date
Part 2. Expenditure Plan details.		
(a) Describe the Program(s) and/or Project(s) to be funded, including how t and what COVID-related needs will be addressed:	the funds will b	e used, for what purposes, the location(s) to be served,
Coppermine PPE Supplies. Purchase PPE Supplies f are the following: Masks, N95 Respirators, Medical G spray, clorox, sanitizing wipes, Clorox Wipes, etc. PPI against covid-19. PPE supplies will be store at Coppe the community during meetings, food distribution, etc.	loves, Han E supplies ermine Cha	d Sanitizer, testing kits, disinfectant need to help protect community
	,	

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Coppermine PPE Supplies will benefit the Coppermine Community by helping protecting them from the covid-19 virus with the PPE supplies.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

- Page 1 of 2 -

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

01/01/2023 - 09/30/2023 : Design and Preparation to Bid Project 10/01/2023 - 03/31/2024 : Advertisement, Contracting 04/01/2024 - 03/31/2025 : Construction

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Allen Fowler, Chapter President; Lola Smith, Chapter Vice President; Milford Maloney, PPS-ASC; will be responsible for implementing the construction of the Coppermine Warehouse

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Coppermine Chapter will be responsible for the operations and maintenance costs for the Coppermine Warehouse through Chapter Annual Allocation.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project will fall under FRF expenditure category:

1.5 Personal Protective Equipment (storage)

1.7 Capital Investments to Public Facilities that respond to Covid-19 Public Health Emergency

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Coppermine Chapter Resolution # CO-11-011-23 Appendix A - Request Form & Expenditure Plan Appendix B - Budget Form (1,2,4) Appendix J - Project Budget Schedule

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer. Approved by PERSON Approved by: noraved hy Approved to submit for Review.

- Page 2 of 2 -

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 01 of 04 BUDGET FORM 1

Comments of the second										-															
MUNITY NT		(C)	Dunerence or Total				-09/1/11										44468-								
DIVISION OF COMMUNITY DEVELOPMENT	vfowler@navajo-nsn.gov	(8)	Proposed Budget				44,468										44,468.00	(3)	0	0		tor	nted Name	12.2.22	ure and Date
Division/Branch:	vfowlen	(A)	Original Budget				0		*								0	(D)	0	0	CURATE.	Pearl Yellowman, Division Director	Division Director / Branch Chief's Printed Name	challen er	Orvision Director / Branch Chief's Signature and Date
	Email Address:	Fund	Code				9										TOTAL		udgeted:	udgeted:	E AND AC	Pearl Ye	on Directo	and	Director
COPPERMINE CHAPTER - PPE Supplies	928-607-9545 Email /	Part III. Budget Summary		2001 Personnel Expenses	3000 Travel Expenses	3500 Meeting Expenses	4000 Supplies	5000 Lease and Rental	5500 Communications and Utilities	6000 Repairs and Maintenance	6500 Contractual Services	7000 Special Transactions	8000 Public Assistance	9000 Capital Outlay	9500 Matching Funds	9500 Indirect Cost		PART IV. POSITIONS AND VEHICLES	Total # of Positions Budgeted:	Total # of Vehicles Budgeted:	IATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	APPROVED BY:	Divisi	Q	(Division)
	No.:	% of Total	100%																-	100%	TAINED		v	$\left \right $	
Program Title:	Phone No.:	Amount	44,468.00																	44,468.00	ORMATION CON	artment Manager II	Printed Mame	5	gnaturo and Data
K - [New]	Valerie Fowler	Fiscal Year Term	01/01/23-09/30/26																	TOTAL:	SE THAT THE INF	Sonlatsa Jim-Martin, Departme	Program Manager's Printed Mame	real	Program Managers Signati
PART I. Business Unit No.:	Prepared By: Vale	PART II. FUNDING SOURCE(S)	NN Fiscal Recovery Funds																		PART V. I HEREBY ACKNOWLEDGE THAT THE INFORM	SUBMITTED BY: Sonlats	M /	AN.	Progr

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 02 of 04 BUDGET FORM 2

PART I. PROGRAM INFORMATION:	
Business Unit No.: K - [New] Program Name/Title: COPPERMINE CHAPTE	COPPERMINE CHAPTER - PPE Supplies
PART II. PLAN OF OPERATIONRESOLUTION NUMBER/PURPOSE OF PROGRAM: COPPERMINE CHAPTER RESOLUTION CO-11-012-23 : APPROVING THE PURCHASE OF PPE SUPPLIES AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.	DER THE NAVAJO NATION FISCAL RECOVERY
PART III. PROGRAM PERFORMANCE CRITERIA: Goal Actual Goal Actual	3rd QTR 4th QTR 6oal Actual Goal Actual
To Complete the purchase of PPE Supplies	
Program Performance Measure/Objective:	-
Procurement Process to complete the purchase	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goel Statement:	
Program Performance Micasure/Objective:	
5. Goal Statement:	
Program Performance MeasuralObjective:	
PART IN. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Pearl Yellowman, Division Director Soniatsa Jim-Martin, Department Manager I Program Manager's Printed Name Program Manager's Signature and Date Program Manager's Signature and Date	ivision Director Chiefe Printed Name たいていしん、ス・ス・ス Ief's Signature and Date

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

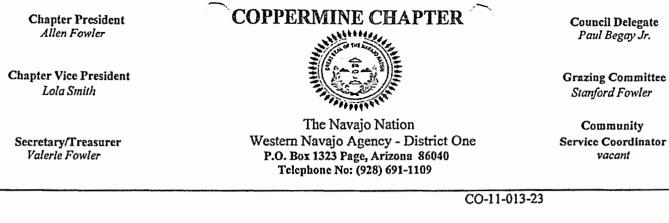
Page 03 of 04 BUDGET FORM 4

		- C. L. C.			
	(D) Total hir	MAJOR MAJOR Object Code (LOD 4)	44,468.00		44,468
K - [New]	(C) Total hv	DETAILED Object Code (LOD 6)	44,468.00	•	44,468
Business Unit No.:					TOTAL
COPPERMINE CHAPTER - PPE Supplies	(8)	Object Code Description and Justification (LOD 7)	4000 SUPPLIES Purchase PPE Supplies : 3ply mask, disinfectant spray, disinfectant wipes, hand sanilizer, etc. Operating Supplies 4410 General Operating Supplies = \$44,468		
PART I. PROGRAM INFORMATION: Program Name/Title:	PART II. DETAILED BUDGET: (A)		4000 SUPPLIES Purchase PPE Supplies : 3ply mask, disinfect Operating Supplies 4410 General Operating Supplies = \$44,468		
PART I. PI	PART II. C (A)	Object Code (LOD 6)	4410		

					He He	ei	2	Σ			
tion		23	82	ST 1	on Dal	F Q		ш.	OTAL	8	
Project Information		1/1 2023	9/30/2028	Valerte Fowler, S/T	Exceeded Completion Date If	project exceeds 8 FY Ctrs.		-	PROJECT TOTAL	\$44,468.00	
o]ect	plies			alerte	ted Cc	1 exce		z	PRO	2	
£	PPE Supplies			~	Exner	8	Date	0			
		t Date:	Planned End Date:	iger:				۵ ×		8	OMB Analyst:
U,	Project Type:	ed Star	ed End	Project Manager:			4h Ct.	<	~	11,117.00	OMB /
PART II.	Projec	Plann	Plann	Projec				Jui			.
		tizler,					ſ.	7			
		id san			멽	4	3rd Otr.	¥	~		
		ss, hen			D D S S C S C	FY 2024		۷			
		ni wipe		ation	Ö.	"	Ę	×	\$	2.00	 2
		lfectat		<i>lodific</i>	N = N		2nd Off.	u.	ľ	11,117.00	Company No:
		y, đish		dget N	л. Б			ר ם	\vdash		Com
		ni spra		Budget Modification	ő		1st Otr.	z	•		
		nfecta		B	belo		1st	0			
		sk, disl		Budget Realfocation	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.			۵ ×		0	
		ly ma		get Re	e info		44 Or.	<	•	11,117.00	
		Eke 3p		Bud	lete th		4	liut		=	
		pplies			8						FMS Set Up Date:
		PESu		vision	rters fo		3rd Otr.	2	~		Set Up
	0[[66	P ess		Budge Revision) Qua	FY 2023		۷			FMS
	E Sup	r prod			Sar (F)	Ē	Ť	×	5	17.00	
	se PP	nds fo			Scal X		2nd Otr.	LL 		11,11	
	Purcha	lize fu		udget	Use FI			0	┢	-	
	ER-F	er to ut		ginal B			1st Qtr.	Z	5		
K - [New]	CHAPT	Chapt		J Original Budget	PART IV.		1st	0	1		N N N
	PPERMINE ((Coppermine				ately, such	uncı, Equip	O prist		enditures	Reschriton No:
PART I. Business Unit No.:	Project Title: COPPERMINE CHAPTER - Purchase PPE Supplies	Project Description Coppermine Chapter to utilize funds for purchase PPE Supplies like 3ply mask, disinfectant spray, disinfectant wipes, hand sanilizier, Planned Start Date.		Check one box:		List Project Task separately, such	as rkan, vesign, vonsuuci, cquip or Fumish.	Obtain 3 Price Quotes, Obtain Purchase Order, Receive Supplies, Ctose Out PO	~	Expected Quarterly Expenditures	FOR OMB USE CNLY:
PART I.				<u></u>	PART III.	; ۲	ŝ	39 E S	PART V.	ង្ន	FORO

Page 4 of 4

THE NAVAJO NATION



RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

APPROVING THE PROCUREMENT OF SOLID WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

- 1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
- 2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
- 3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
- 4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
- In 1995, the Navajo Nation and Coconino County developed a Joint Powers Agreement regarding matching funds to pay for solid waste for seven (7) chapters in the Western Navajo Agency including Coppermine Chapter; and
- 6. In August, 2012, The Coppermine Chapter was removed from the Joint Powers Agreement due to lack of matching funds from the Navajo Nation Sanitation to dispose of waste; and
- 7. The Coppermine Chapter began operating its own solid waste on September 1, 2012 and began collecting fees and hired a custodian to help manage the solid waste for the community of Coppermine; and
- 8. Last August 2022 the contract for the community's solid waste contract expired on account of the Coppermine Chapter's unavailable funds for the increased cost of solid waste transfer with Republic Services; and
- 9. The Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation and well-being.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter approving the purchase of PPE supplies as a chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of $\underline{8}$ in favor $\underline{00}$ opposed and $\underline{01}$ abstained the 22^{nd} day of November, 2022.

Motion: Lola Smith Second: Stanford Fowler

Chapter Vice-President- Lola Smith

Chapter Grazing Official-Stanford Fowler

Chapter President- Allen Fowler Jr. Chapter Secretary/Treasurer-Valerie Fowler

Council Delegate- Paul Begay Jr.

Furniture (/furniture/1_2/s) Office Supplies (/office-supplies/1_3/s) Technology (Acchnology/1_4/s) Facility & Breakroom (/facility-and-breakroom/1_4397/s) My Carl Update Continue Shopping (https://butlersofficecity.com/search.aspx?q=disinfectant+spray) View print-friendly page Email Cart \$209.72 CT (/custom/product/GOJ965712/p) \$10,486.00 2 GOJ965712Optional Comments 50 Qty 🗆 Remove \$18.70 BX (/custom/product/MASKBK3PLY/p) \$10,285.00 MASKBK3PLYOptional Comments 550 Qty 🖸 Remove \$52.56 CT (/custom/product/CLO15949CT/p) 12 \$10,512.00 CLO15949CTOptional Comments 200 Qty 🗆 Remove \$146.45 CT INI (/custom/product/RAC04650CT/p) \$14,645.00 RAC04650CTOptional Comments 100 Qty 🖸 Romovo Quick Order Add to Favorites? Sku Qty Comments 1 Add to Cart

Subtotal \$45,928.00

Item(s): 4 Subtotal: \$45,928.00 <u>Check Out (/cart aspx)</u>

Update Continue Shopping (https://butlersofficecity.com/search.aspx?q=disinfectant+spray)

Bulter's Office Equipment + Supply 1900 E. Historic Hury 66 Gallup, NM 87301-19981 ph 505-722-66661 Chapter President Allen Fowler

Chapter Vice President Lola Smith

Secretary/Treasurer Valerie Fowler

COPPERMINE CHAPTER



The Navajo Nation Western Navajo Agency - District One P.O. Box 1323 Page, Arizona 86040 Telephone No: (928) 691-1109 Council Delegate Paul Begay Jr.

Grazing Committee Stanford Fowler

Community Service Coordinator vacant

CO-11-012-23

RESOLUTION OF THE COPPERMINE CHAPTER

APPROVING THE PURCHASE OF PPE SUPPLIES AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

- 1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
- 2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
- 3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
- 4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
- 5. The Coppermine Chapter has identified personal protective equipment (PPE), as a great need to continue to mitigate covid-19 and influenza, etc.
- 6. Covid-19 continues to affect many individuals across the Navajo Nation as well as the Community of Coppermine.
- 7. The Coppermine Chapter staff, Chapter Officials and visitors abides by the protocols for all chapter; which includes limited building access, temperature screening, and signing in and out. All individuals are required to wear a mask, maintain social distancing of six feet, and frequent washing of hands/use of hand sanitizer.
- 8. Per Navajo Nation Council resolutions IO.CAU-48-21, the Navajo Nation establishes the requirements that; All employees of the Navajo Nation Legislative, Executive, and Judicial branches, as well as employees of all Navajo Nation Chapters, including employees of Local Governance Act (LGA) certified chapters, be fully vaccinated against covid-19.
- 9. The Coppermine Chapter Local Government Emergency Operations Plan provides a comprehensive frame work for Coppermine Community-wide emergency management. It addresses the roles and responsibilities of Government organizations and provides a link to local, tribal, state, federal, and private organization and resources that may be activated to address disasters and emergencies in the Coppermine Community.
- 10. The Coppermine Chapter is in great need for financial resources to accommodate required protocols for covid-19 and other respiratory illness to obtain costly PPE's to mitigate covid-19 and other illness on behalf of the community's Emergency Operation Plan.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the purchases of PPE's supplies as a Chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of $\underline{8}$ in favor $\underline{00}$ opposed and $\underline{01}$ abstained the 22^{nd} day of November, 2022.

Motion: Lola Smith Second: Stanford Fowler

Chapter President- Allen Fowler Jr.

Chapter Secretary/Treasurer- Valerie Fowler

Vice-President-Chapter

Chapter Grazing Official-Stanford Fowler

Council Delegate- Paul Begay Jr.

NAVAJO NATION DEPARTMENT OF JUSTICE



OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0280 [REISSUED]

Date & Time Received: 12/7/2022 5:00 P.M.

Date & Time of Response: 12/14/2022 5:00 P.M; Reissued 3/1/2023 5:00 P.M.

Entity Requesting FRF: Coppermine Chapter Government

Title of Project: 2.13 Economic Impact Assistance: Other

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$36,000.00

Eligibility Determination:

FRF eligible FRF ineligible Additional information requested

FRF Eligibility Category:

(1) Public Health and Economic Impact
 (3) Government Services/Lost Revenue

(2) Premium Pay (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.22 Strong Healthy

Communities: Neighborhood Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

	Missing Form	Expenditure Plan incomplete
-	Supporting documentation missing	Funds will not be obligated by
	Project will not be completed by 12/31/2026	12/31/2024
	Ineligible purpose	Incorrect Signatory
	Submitter failed to timely submit CARES reports	Inconsistent with applicable NN or
	Additional information submitted is insufficient	federal laws
to	make a proper determination	·

Other Comments: Only one expenditure Category can be selected for each project. The project is properly considered under Expenditure Code 2.22.

DOJ is reissuing this initial eligibility determination in order to correct an error with the Identified Administrative Oversight entity. We recommend that the Administrative Oversight entity for this expenditure plan be the Division of Community of Development rather that the Coppermine Chapter Government. In accordance with, Council resolution CJN-29-22, Section 3(E), "[t]he Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Departments, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Name of DOJ Reviewer: MacArthur Stant

Malih Lot Signature of DOJ Reviewer:

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN** FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter COPPERMINE CHAPT requesting FRF:	TER Date prepared: 11/13/22
Chapter's PO BOX 1323 mailing address: PAGE, AZ 86040	phone/email: 928-691-1109coppermine@navajochapters.org
mailing address: PAGE, AZ 86040	website (if any): coppermine@navajochapters.org
This Form prepared by: Valerie Fowler, Secretary/Trea	•
Secretary/Treasurer for Coppermine Chapter CONTACT PERSON'S name and title	vfowler@navajo-nsn.gov
Title and type of Project: 2.13 Economic Impact Assist	ance: Other
Chapter President: Allen Fowler	phone & email: 928-221-9244 oliveandsage@gmail.com
Chapter Vice-President Lola Smith	phone & email: 928-660-8183 Ismith80cm@yahoo.com
Chapter Secretary: Valerie Fowler	phone & email: 928-607-9545 vfowler@navajo-nsn.gov
Chapter Treasurer, Valerie Fowler	phone & email: 928-607-9545 vfowler@navajo-nsn.gov
Chapter Manager or CSC: Milford Maloney	phone & email: 928-283-3342 mmaloney@nndcd.org
DCD/Chapter ASO: Pearl Yellowman	phone & email: 928-871-7172 pyellowman@navajo-nsn.gov
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr Amount of FRF requested: 36,000 FRF funding period: 01/	document attached /01/2023 - 09/30/2026
	indicate Project starting and ending/deadline data
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded. Including how and what COVID-related needs will be addressed;	
Coppermine Soil Waste Management. Contract expire Soil Waste. Coppermine Chapter is in great need for	ed with Republic Services on August 2022 for
community's santiation. Coppermine Chapter will proc	cess the 164 review package for procurement
process for Republic Services. The soil waste bind wi	
	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav The Soil Waste Management will benefit the Coppern	
for the community to utilize. To prevent illegal dumpin	g.
	document attached
(c) Provide a prospective timeline showing the estimated date of complex challenges that may prevent you from incurring costs for all funding by	tion of the Project and/or each phase of the Project. Disclose any December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

01/01/2023 - 03/30/2023 : Procurement Process with 164 Review for Republic Services 04/01/2023 - 09/30/2026 : Payment Request for Republic Services

document attached

APPENDIX A

(d) Identify who will be responsible for implementing the Program or Project:

Valerie Fowler, Secretary/Treasurer; Milford Maloney, PPS-ASC; will be responsible for implementing the procurement process and payment request for Republic Services for Soil Waste Management

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Coppermine Chapter administration.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project will fall under FRF expenditure category:

2.2 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety 2.13 Economic Impact Assistance: Other

document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Coppermine Chapter Resolution # CO-11-013-23 Appendix A - Request Form & Expenditure Plan Appendix B - Budget Form (1,2,4) Appendix J - Project Budget Schedule

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Approved by Inserve Approved by: Approved by: Approved to submit for Review. ature of CCD Directo

- Page 2 of 2 -

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 01 of 04 BUDGET FORM 1

PART I. Business Unit No.:	K - [New]	Program Title:		COPPERMINE CHAPTER - Soil Waste Mgmt	Waste Mgmf	Division/Branch:	DIVISION OF COMMUNITY DEVELOPMENT	KUNITY NT
Prepared By: Vale	Valerie Fowler	Phone No.:	No.:	928-607-9545	Email Address:	vfowler	vfowler@navajo-nsn.gov	
PART II. FUNDING SOURCE(8)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	ARY Fund Type	(A) NNC Approved	(B)	(C) Difference or
NN Fiscal Recovery Funds	01/01/23-09/30/28	36,000.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies			•	
			•	5000 Lease and Rental				
				5500 Communications and Utilities	Utilities			
				6000 Repairs and Maintenance	nce			
				6500 Contractual Services	6	0	36,000.00	36,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	0	36,000.00	- N00 45
				PART IV. POSITIONS AND VEHICLES	/EHICLES	ê	(E)	
				Total # of P	Total # of Positions Budgeted:	0	0	
	TOTAL	36,000.00	100%	Total # of \	Total # of Vehicles Budgeted:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFOR	SE THAT THE INF	ORMATION CON	TAINED	MATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETEAND ACCURATE.	COMPLETE AND A	CURATE.		
SUBMITTED BY: Sonlats	a Jim-Martin, Dep	Sonlatsa Jim-Martin, Department Manager II		APPROVED BY:	Pearl Y	Pearl Yeltowman, Division Director	ctor	
/ Pro	Program Manager's Printed Mame	Printed Name	v		Division Direct	Division Director / Branch Chief's Printed Namo	nted Namo	
Bran	Land Manandra Si	The second s	\backslash		Dividia Dinetar	Renth Chiefe Signatum and Date	12,2,22	d.
	our mainger o o	1 rohimu tuanahar a cihiratari eda nam						

FY 2023

.

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 02 of 04 BUDGET FORM 2

PART L. PROGRAM INFORMATION:	
Business Unit No.: K - [New] Program Name/Tillo:	COPPERMINE CHAPTER - Soil Waste Mgmt
	STE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION
PART III. PROGRAM PERFORMANCE CRITERIA: 13 Goal	1st QTR 2nd QTR 3nd QTR 4th QTR al Actual Goal Actual Goal Actual Goal Actual
1. Goal Statement:	
To Complete the procurement for Soll Waste Management with Republic Services	
Program Performance Measure/Objective:	
Procurement process for Republic Services	
2. Goal Statement:	
Monthly Payments for Soil Wasta Management - Republic Services	
Program Performanco Moasure/Objectivo:	
Submit payment request to ASC for Republic Services	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sonletsa Jim-Martin, Department Manager II	EWED. Pearl Yellowman, Division Director
Program Manager's Printed Name	Division Director/Branch Chief's Printed Name
Program Manager to Signature and Bate	Division Director Branch Chief's Signature and Date

FY 2023

Page 03 of 04 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

[<u></u>				
	(0)	Total by MAJOR Object Code (LOD 4)	36,000.00	000.36.000
K - [New]	(C)	Total by DETAILED Object Code (LOD 6)	36,000.00	000 98
Business Unit No.:				TOTAL
COPPERMINE CHAPTER - Soil Waste Mgmt	(B)	Object Code Description and Justification (LOD 7)	6500 CONTRACTUAL SERVICES Consulting for Soil Waste Management Consulting for Soil Waste Management with Republic 6520 : Republic Services = \$1000 x 12 months x 3 years = \$36,000	
PART I. PROGRAM INFORMATION: Program Name/Title:	PART II. DETAILED BUDGET: (A)		6500 CONTRACTUAL SERVICES Consulting for Soil Waste Management Consulting for Soil Waste Management with Republi 6520 : Republic Services = \$1000 x 12 months x 3 ye	
PART I. P	PART II. (A)	Object Code (LOD 6)	6520	

FY 2023

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 4 of 4 PROJECT FORM

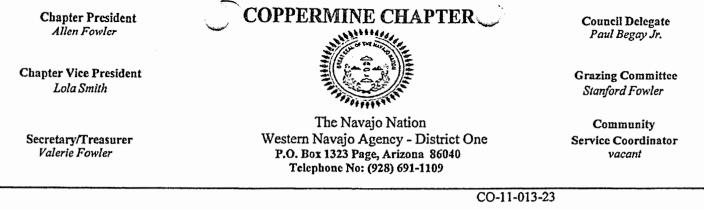
.

.

PART I. Business Unit No.: K	K - [New]	Ι.																	PART II.	Ë			Ê	Project Information	omat	E	
Project Title: COPPERMINE CHAPTER - Soil Waste Management	CHAPTER - So	a Wa	ste M	abeur	Tent														Proje	Project Type:		C at	Chapter Warehouse	arehou	88		
Project Description Complete Procurement Process	Procurement Pro		for Re	public	Servic	as to c	xutinu	loS el	N aste	Mang	for Republic Services to α utinue Soil N aste Mangement with Coppermine Chapter	with (opper	enime	Chapte				Plan	is per	Planned Start Date:			11	111/2023		
																			Plan	la E	Planned End Date:			56	9/30/2026	ģ	
Check one box:	J Original Budget	lget		ž	lget Re	Budget Revision] Bud	get Re	Budget Realfocation	lon		Budget Modification	vodific	nolis:			I	Proje	Project Manager,	lager.		ζζζ ζ	Vaterte Fowler, S/T	wier,	55	
PART III.	PART N. U	se Fis	cal Ye	ær (F)) Qua	rters tc	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	tlete th	ia info	mation	Use Fiscal Year (FY) Quarters to complete the information below. $O = Oct$; $N = Nov$; $D = Dec.$, etc.	0.	g	N = N	ŭ,	D S S S S	et					L L	Evnerted Comnelitor Date If		ntetion		×
List Project Task separately, such as Ban Deckne, Construct Emile				٦ ٦	FY 2023										"	FY 2024	~					<u>1</u>	project exceeds 8 FY Ctrs.		188 1	ğ	5 2
or Fumish.	1st Otr.		2nd Off.	片		Sd Of.	•_	4	4h Otr		151	151 Ct.		2nd Qt.	ත්		3rd Otr.	<u>.</u>		4th Otr.	н		Date				
	D N O	~	<u>u.</u>	Σ	۲	X	~	Ę	¥	S	0	z	г 0	ц 	W	۲	X	。	Jul	۲	လ	0	z	۵	ſ	L	X
Procurement Process	× ×_ ×																										
	-		<u></u>																								
Payment Request		×	_×_	×	<u>×</u>	_ ×	×	×	 	 	<u>×</u>	<u>×</u> _	×	×	×	<u>×</u>	_ <u>×</u> _	×	×	×	×	<u>×</u>	×	×	×	×	×
											<u>.</u>																
																											
PART V.	\$	╀╴	~			~			~		1	\$	H	1	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\square	~		\Box	\$			Ĕ	PROJECT TOTAL	212	Ā	
Expected Quarterly Expenditures	: :		3,000.00	8		3,000.00	g	<u>ب</u>	3,000.00		3,0	3,000.00		3,000.00	8		3.000.00	8		18,000.00	8			\$36,	\$36,000.00		
FOR OMB USE ONLY: Resolution No:	on No:				FMIS	FMIS Set Up Date:	Date:						U U U	Company No:	ğ					OMB	OMB Analyst	يد					
				ſ														ALC: NOT ALC	1								l

,

•



RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

APPROVING THE PROCUREMENT OF SOLID WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

- 1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
- Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
- 3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
- 4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
- In 1995, the Navajo Nation and Coconino County developed a Joint Powers Agreement regarding matching funds to pay for solid waste for seven (7) chapters in the Western Navajo Agency including Coppermine Chapter; and
- 6. In August, 2012, The Coppermine Chapter was removed from the Joint Powers Agreement due to lack of matching funds from the Navajo Nation Sanitation to dispose of waste; and
- 7. The Coppermine Chapter began operating its own solid waste on September 1, 2012 and began collecting fees and hired a custodian to help manage the solid waste for the community of Coppermine; and
- 8. Last August 2022 the contract for the community's solid waste contract expired on account of the Coppermine Chapter's unavailable funds for the increased cost of solid waste transfer with Republic Services; and
- 9. The Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation and well-being.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter approving the purchase of PPE supplies as a chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of $\underline{8}$ in favor $\underline{00}$ opposed and $\underline{01}$ abstained the 22^{nd} day of November, 2022.

Motion: Lola Smith Second: Stanford Fowler

Chapter Vice-President- Lola Smith

Chapter Grazing Official-Stanford Fowler

Chapter President- Allen Fowler Jr. INIÒ Chapter Secretary/Treasurer- Valerie Fowler

Council Delegate- Paul Begay Jr.



P.O. Box 4719 Page AZ 86040-471919

Customer Service (928) 645-3885 RepublicServices.com/Support

Important Information

It's easy to go paperless! Sign up for Paperless Billing RepublicServices.com and enjoy the convenience of managing your account anytime, anywhere, on any device.

at	Current Invoice Charge Total Amount Due \$3,570.22	s \$1,205.44 Payment Due Date Past Due
	Past Due on 11/25/21 Payments/Adjustments	\$2,329.7 8 \$35.00
	Account Number Invoice Number Invoice Date	3-0516-0000301 0516-000216641 November 25, 2021

Unit Price

Amount

Amount

\$35.00

PAYMENTS/ADJUSTMENTS Description Reference 11/26/21 Unreferenced Memo **Re: Service Interrupt** CURRENT INVOICE CHARGES Description Reference Quantity The Navajo Nation Coppermine Chapter House PO 192075

Page, AZ				
1 Waste Container 40 Cu Yd, On Call Service				
Disposal/Recycling 11/17	1010427	2.4000Tons		\$360.00
Pickup Service 11/17	Per Charleene	1.0000	\$828.14	\$828.14
Late Fee 11/25				\$17.30
CURRENT INVOICE CHARGES, Due by Decen	nber 15, 2021			\$1,205.44



	Past Due		30 Days \$1,211.14	ar an	60 Days \$1,153.64	90+ Days \$0,00	_
				Te	otal Amount Due	\$3,570.2	2
Q~ Q		Please Retu		P	ayment Due Date	Past Du	ē
P.O. Box 4719		Portion With	Payment	A	ccount Number	3-0516-000030	1

P Page AZ 86040-471919

R00220577 R211

Invoice Number 0516-000216641

 IC°

Return Service Requested

THE NAVAJO NATION

PO BOX 1323 PAGE AZ 86040-1323

<u>ւննվերի ներեն կերկութին կերկութին հեղեկների կերկություն կերկո</u>

Total Enclosed

Make Checks Payable To:

┨╺<u>╕╡┥╞</u>┊╗╕┋╝╻╸┠<u>╎</u>╻╸╸┠_┚╏┑╏╔╝╗┑╸╏╢╝┠╍╻┎┟┎┠_╔┠╻╏┚╏╽╻╏╸╏╻╏╸┨╺┚

REPUBLIC SERVICES #516 PO BOX 78829 PHOENIX AZ 85062-8829

305160003010000002166410001205440003570223



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _____HK0281_____

Date & Time Received: <u>12/07/2022</u> 15:05

Date & Time of Response: 13 December, 2022; 11:48 am

Entity Requesting FRF: Coppermine Chapter

Title of Project: Chapter Warehouse - Personal Protective Equipment Storage

Administrative Oversight: Division of Community Development

Amount of Funding Requested: <u>\$1,400,000.00</u>

Eligibility Determination:

FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

□ (1) Public Health and Economic Impact
 □ (2) Premium Pay
 □ (3) Government Services/Lost Revenue
 □ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Government Services

P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- □ Missing Form
- □ Supporting documentation missing
- □ Project will not be completed by 12/31/2026
- □ Ineligible purpose
- □ Submitter failed to timely submit CARES reports
- □ Additional information submitted is
 - insufficient to make a proper determination

- □ Expenditure Plan incomplete
- □ Funds will not be obligated by 12/31/2024
- □ Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: <u>Please note that we have modified the expenditure category from 1.5 (Personal</u> <u>Protective Equipment) to 6.1 (Government Services). Given the intended uses of the warehouse and</u> amount of funding involved, government services is a better fit.

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter COPPERMINE CHAPT requesting FRF:	ER	Date prepared: 11/13/22
Chapter's PO BOX 1323 mailing address: PAGE, AZ 86040	phone	/email- 928-691-1109coppermine@navajochapters.org
mailing address: PAGE, AZ 86040	websit	e (if any): coppermine@navajochapters.org
This Form prepared by: Valerie Fowler, Secretary/Trea		none/email: 928-607-9545
Secretary/Treasurer for Coppermine Chapter	•	vfowler@navajo-nsn.gov
CONTACT PERSON'S name and tille		CONTACT PERSON'S info
Title and type of Project: 1.5 Personal Protective Equip	ment (sto	rage) Warehouse
		928-221-9244 oliveandsage@gmail.com
		928-660-8183 Ismith80cm@yahoo.com
Chapter Secretary: Valerie Fowler	phone & email:	928-607-9545 vfowler@navajo-nsn.gov
Chapter Treasurer: Valerie Fowler	phone & email:	928-607-9545 vfowler@navajo-nsn.gov
		928-283-3342 mmaloney@nndcd.org
		928-871-7172 pyellowman@navajo-nsn.gov
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn		
	,	document attached
Amount of FRF requested: 1,400,000 FRF funding period: 01/	01/2023 -	09/30/2026
	India	ate Project starting and ending/deadline date
Part 2. Expenditure Plan details.		
(a) Describe the Program(a) and/or Project/a) to be funded including bout	ho fundo will ho	used for what humas as the location(s) to be served

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served,

and what COVID-related needs will be addressed: Coppermine Warehouse. Purchase and construct 50 x 80 Warehouse/Community Public Building & Facilities / Construction. Warehouse needed to store supplies, materials, heavy equipments such as backhoe, truck and trailer during the Covid-19 pandemic. Supplies include the following PPE, donations, bottled water, clothing, coal, wood, and other emergency supplies and materials. The warehouse will be located on chapter property and become an inventory of the chapter. Chapter will be responsible for care and maintenance.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Coppermine Warehouse will benefit the Coppermine Community by adding needed space for storage of PPE supplies. Presently the Chapter House is full with very limited space. The chapter has experienced break-ins and vandalism to chapter equipment. Warehouse will help keep the equipments from weather damage and secure the equipments and supplies.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Obtain 3 price quotes, obtain purchase order, received supplies, and close out purchase order. Will order supplies every 3 months till Coppermine has constructed their Warehouse then will purchase in bulk.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Valerie Fowler, Secretary/Treasurer; Milford Maloney, Acting CSC; will be responsible for implementing the purchase of PPE supplies

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

No maintenance cost. PPE supplies will be distribute to the community.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project will fall under FRF expenditure category: 1.5 Personal Protective Equipment

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Coppermine Chapter Resolution # CO-11-012-23 Appendix A - Request Form & Expenditure Plan Appendix B - Budget Form (1,2,4) Appendix J - Project Budget Schedule

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Approved by Approved by: Approved by Approved to submit um MATTER for Review. d'MM Form

- Page 2 of 2 -

(C) Difference or BUDGET FORM 1 Total 0.0 DIVISION OF COMMUNITY DEVELOPMENT 12.2.22 1,400,000.00 1,400,000.00 vfowler@navajo-nsn.gov **Proposed Budget** We know I have by the signature and Date E ê 0 0 Division Director / Branch Chief's Printed Name Pearl Yellowman, Division Director Division/Branch: (A) NNC Approved **Original Budget** 0.0 8.0 e 0 0 ART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Vehicles Budgeted: Total # of Positions Budgeted: Email Address: Fund Type Code g PART IV. POSITIONS AND VEHICLES COPPERMINE CHAPTER - Warehouse **PROGRAM BUDGET SUMMARY** 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 2001 Personnel Expenses 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost 928-607-9545 4000 Supplies 100% % of Total 100% Phone No.: Soniatsa Jim-Martin, Department Manager II 1,400,000.00 Program Title: Program Manager's Signatum apri Date 1,400,000.00 Program Manager's Printed Name Amount TOTAL 01/01/23-09/30/26 Fiscal Year Term K · [New] Valerio Fowler 2 PART IL FUNDING SOURCE(S) PART I. Eusiness Unit No.: NN Fiscal Recovery Funds SUBMITTED BY: Prepared By: FY 2023

Page 1 of 4

THE NAVAJO NATION

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

Page 2 of 4 BUDGET FORM 2

PART I. PROGRAM INFORMATION:		
Business Unit No.: K - [New] Program Name/Title:	COPPERMINE CHAPTER • Warehouse	-
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: COPPERMINE CHAPTER RESOLUTION CO-11-011-23 : APPROVING THE PROCUREMENT OF A CHAPTER WAREHOUSE AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.	A CHAPTER WAREHOUSE AS A CHAPTER PROJECT UNDER THE NAVAJO	ONATION
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 3nd QTR 4t Goal Actual Actual Goal Actual Actual Actual <	4th GTR al Actual
1. Goal Statement:		\mathbf{I}
To Complete Project Development within the Chapter Compound		
Program Performance Measure/Objective:		ſ
Warehouse / Community Public Buildings and Facilities Construction		
2 Goal Statement		
Monitor Active Construction, Meetings, and Closeout Projects		
Program Performance Measure/Objective:		
# of Site Inspections, Meetings, Closeout Meeting, and Final Acceptance	4 4 4 4 4 4	_
3. Goal Statement:		
Program Performance Measure/Objective:		
4. Goal Statement:		
Program Performance Measure/Objective:		
5. Goal Statement:		
Program Performance Measure/Objective:		
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sonlates Jim-Martin, Depertment Manager II Program Manager's Printed Name	LY REVIEWED. Pearl Yellowman, Division Director Division Director/Branch Chief's Printed Name	86
Program Managers Signawire and Uxee		

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 4 BUDGET FORM 4

				-	
	(0)	Total by MAJOR Object Code (LOD 4)	1,400,000.00		1.400.000.00
K - [New]	140000	Total by DETAILED Object Code (LOD 6)	1,400,000.00		1 400 000 00
PART I. PROGRAM INFORMATION: Program Name/Title: COPPERMINE CHAPTER - Warehouse Business Unit No.:	DETAILED BUDGET: (B)	Object Code Description and Justification (LOD 7)	6500 CONTRACTUAL SERVICES Building for Coppermue Chapter Building 6960 - Subcontracted Services : Coppermine Chapter will purhcase Warehouse Building for the Community. Funds used for Planning, Pre- Design, Architecture and Engineering, and Construction. Total: \$1,400,000		TOTAL
PART I. P	PART II. I (A)	Object Code (LOD 6)	6500		

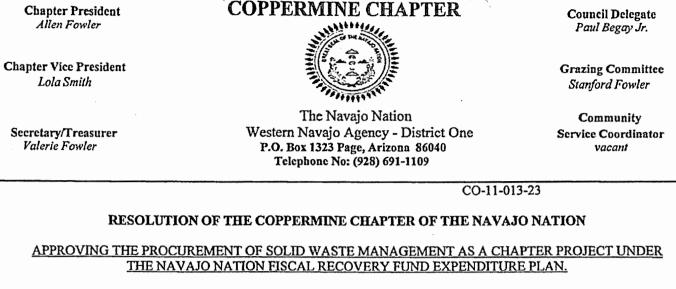
FY 2023

THE NAVAJO NATION	PROJECT BUDGET SCHEDULE

Page 4 of 4 PROJECT FORM

<u> </u>			1	1	T									 	1		
				fent	*	يق		Z			×.						
lo I			g	resid		5 8 7		۲L			×				Ę	8	
ma	ę	1/1/2023	9/30/2026	pter	del 10	988 988		ſ			×				12	80.0	
t Info	ehou	11	8	Cha	ğ	Deed		٥			×			 	PROJECT TOTAL	\$1,400,000.00	
Project Information	r Wai			owter	Exnected Completion Date If	project exceeds 8 FY Qtrs.	Date	z	·····						- K	67	
D .	Chapter Warehouse			Alten Fowler, Chapter President	Ĕ	ÌĒ	õ	0			×			 	1		
	ပ	ate:	l j		ſ			s			×			 	T		vst:
	ä	lert D	Nd De	uage			Ŀ.				×			 	-	8	OMB Analyst:
1	Project Type:	Spe	Planned End Date:	Project Manager.			4th Otr.	A			×				Ś	700,000.00	- MO
PART II.	Ĕ	Plan	Plan	Poje				Jul			×					`	
		pplie						7			×					8	
		นธ ธน			ų		34 연.	W			×]∽	700,000.00	
		to sto			80. B	FY 2024	ы М	۲					<u>.</u>	 	1	200	
		peau		E		۲.		X			×_			 			
		ouse I		Budget Modification	cal Year (FY) Quarters to complete the information below. O = Oct; N = Nov.; D = Dec., etc.		2nd Otr.	11. 11.							-		ž
		lareh		Modif	Z Z Z		29							 	1		Company Nor
		on. V		dget I	ä					<u>×</u>				<u></u>			S S
		strict			ö			0		×				 	-		
		Con			elow.		1st Otr.	Z		×		•			 ^		
		INTes		Budget Reallocation	ti Ba			0		<u>×</u>				 	_		
		[Faci	્રા	Reallo	oma D		4	s ×	٢			<u>.</u>		 			
		ging 8	Idem	dget I	4 8		습 다.	× ×	د					 	~		
		Build	19 pa		8 89			ы х	٢					 	\bot		
		Publik	truck and traffist during covid-19 pandemic.		8			ר ×	د					 			Date
		unity	ung c	tsion .	ers to		g G.	w x	<						~		
			brdu	Budget Revision	F	83	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	۲ ×									ENIS Set 1 In Date.
		58/0	d trai	Sudg	E	FY 2023		× ×							Τ		
	_	rehot	Ъ Б Б		Year		2nd Qr.	۳ ۲] ∽		
	house	o Wa	m tr	.	Fiscal		ম	ר א ר						 	1		
	Mare	50 x 8	e, du	Sudge	Use Fist				<u>1</u>					 	╈		
	ER.	Ind	in the	jinai E	1 1		1st Otr.	z						 	1,,		
K - [New]	HAPT	suos	as b;	J Original Budget	PART IV.		्र	0							1		ż
K-I	UH NH C	e and	Such	D	_			<u> </u>						 	┥─		, and a second sec
	RMI	chase	ment			Uns U	8								I	fures	Reechtinn No.
	d do	n Pu				aratel		9	3	Ging						bend	
N TE	- U	걸	8avy	ğ		K sep	sign, vonsi or Fumish.	aratio	>>====================================	contra						ŭ ₹	×
U SS	置	t Des	lats, h	ene :		f Tasl	L D	a d	5	eut, C	c					uarte	
Nusin	Project Title: COPPERMINE CHAPTER - Warehou	Project Description Purchase and construct 50 x 80 Warehouse / Community Public Building & Facilities / Construction, Warehouse need to store supplie Planned Start Date:	materials, heavy equipment such as backhoe, dump	Check one box:			an, u		diect	lisem	rctio					fed	
PART L. Business Unit No .:		-			PART III.	List Project Task separately, such	as man, uesign, consured, equip or Fumish.	Desion and Prenaration to	Bid Project	Advertisement, Contracting	Construction				PART V.	Expected Quarterly Expenditures	EOP OWR LISE ON V.
AR					PAR				- 144	*	<u> </u>				₹_	<u> </u>	

 \checkmark



WHEREAS:

- 1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
- Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
- 3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
- 4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
- In 1995, the Navajo Nation and Coconino County developed a Joint Powers Agreement regarding matching funds to pay for solid waste for seven (7) chapters in the Western Navajo Agency including Coppermine Chapter; and
- 6. In August, 2012, The Coppermine Chapter was removed from the Joint Powers Agreement due to lack of matching funds from the Navajo Nation Sanitation to dispose of waste; and
- 7. The Coppermine Chapter began operating its own solid waste on September 1, 2012 and began collecting fees and hired a custodian to help manage the solid waste for the community of Coppermine; and
- 8. Last August 2022 the contract for the community's solid waste contract expired on account of the Coppermine Chapter's unavailable funds for the increased cost of solid waste transfer with Republic Services; and
- 9. The Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation and well-being.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter approving the purchase of PPE supplies as a chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of $\underline{8}$ in favor $\underline{00}$ opposed and $\underline{01}$ abstained the 22^{nd} day of November, 2022.

Motion: Lola Smith Second: Stanford Fowler

Chapter Vice-President- Lola Smith

Chapter Grazing Official-Stanford Fowler

Chapter President- Allen Fowler Jr. 0 Inl Chapter Secretary/Treasurer- Valerie Fowler

Council Delegate- Paul Begay Jr.

Chapter President Allen Fowler

Chapter Vice President Lola Smith

Secretary/Treasurer Valerie Fowler COPPERMINE CHAPTER



The Navajo Nation Western Navajo Agency - District One P.O. Box 1323 Page, Arizona 86040 Telephone No: (928) 691-1109 Council Delegate Paul Begay Jr.

Grazing Committee Stanford Fowler

Community Service Coordinator vacant

CO-11-011-23

RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

APPROVING THE PROCUREMENT OF A CHAPTER WAREHOUSE AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN

WHEREAS:

- 1. Pursuant to 26 N.N.C. §§ 3, 11 N.N.C., §§ 10, The Coppermine Chapter is a recognized Chapter of the Navajo Nation Government; and
- Pursuant to 26 N.N.C. Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), the Navajo Nation Council Delegated chapter governmental with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility an accountability to community membership; and
- 3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvement of their health, education, safety, and general welfare; and
- 4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468 for five chapters within District #01 & #03 in response to the impact of the Covid-19 pandemic; and
- 5. The Coppermine Chapter has identified a new warehouse for storage of personal protective equipment (PPE), and chapter heavy equipment for security reasons and adequate storage space; and
- 6. The warehouse building will be purchased according to the Navajo Nation procurement process and vendor search, suitable needs analysis, bidding process and selection, and final building completion; and
- 7. The preferred size is dependent on building features, needed utilities, and final building erection costs within the Coppermine Chapter compound.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter warehouse as a chapter project under The Navajo Nation Fiscal Recovery Fund Expenditure Plan.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called meeting for the Coppermine Chapter, Coppermine, Arizona at which a quorum was present and that same was passed by a vote of <u>08</u> in favor, <u>00</u> opposed and <u>01</u> abstained, this 22nd day of November, 2022. Motion: <u>Lola Smith</u> Second: <u>Stanford Fowler</u>

Chapter President- Allen Fowler Jr. Λ

Chapter Vice-President- Lola Smith

Chapter Secretary-Treasurer- Valerie Fowler

Chapter Grazing Official- Stanford Fowler

Council Delegate- Paul Begay Jr.

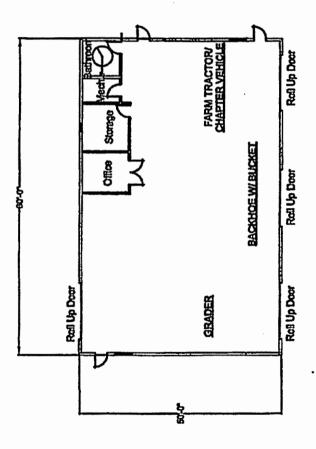
PRELIMINARY COST ESTIMATE FOR A PRE ENGINEERED WAREHOUSE FOR HEAVY EQUIPMENT STORAGE.

3 Bay 50' X 80', 4,000 Square Feet

Preliminary Cost Per Square Footage	<u>\$</u>	264.00
Plans and Design	\$1	50,000.00
Estimated Cost for the Pre-Engineered Building only	\$4	27,500.00
Estimated Cost for Utilities and Infrastructure	\$2	255,000.00
Foundation and Concrete Slab on Grade	\$2	22 3,500.0 0

TOTAL COST \$1,055,000.00

NOTE: COST MAY VARY ACCORDING TO SITE AND SOIL CONDICTIONS



3- BAYS METAL WAREHOUSE BUILDING FLOOR PLAN

STRUCTURE

A. Sizze Bo' X 60 Width 14' / 18' Height/ Three (3) Bays B. 6'/ 8' Conc. Foundation w/ Conc. Apron C. Heavy Dury Steel frame- Withstand 80 MPH D. Manuel Roll Up Bay Doons E. Celling Heatens and Frams F. Well Mounthed Annuat Farms G. Industrial Mounthed and Stry Lights H. Electric Installation (Power Inhe)- Maximum Amps allowed to Accornedate Equipament:

- Mechanical LM - Atr Compressor - Adacent Space for excess fuld stagging (of/ transmission/ges) - Adacent Space for excess fuld stagging (of/ transmission/ges) J. Heavy Equipments: Motor Grader, Backhoe w/ Bucket, Farm Tractor, Chapter Vehicle, Googe neck and Utilly Trailer

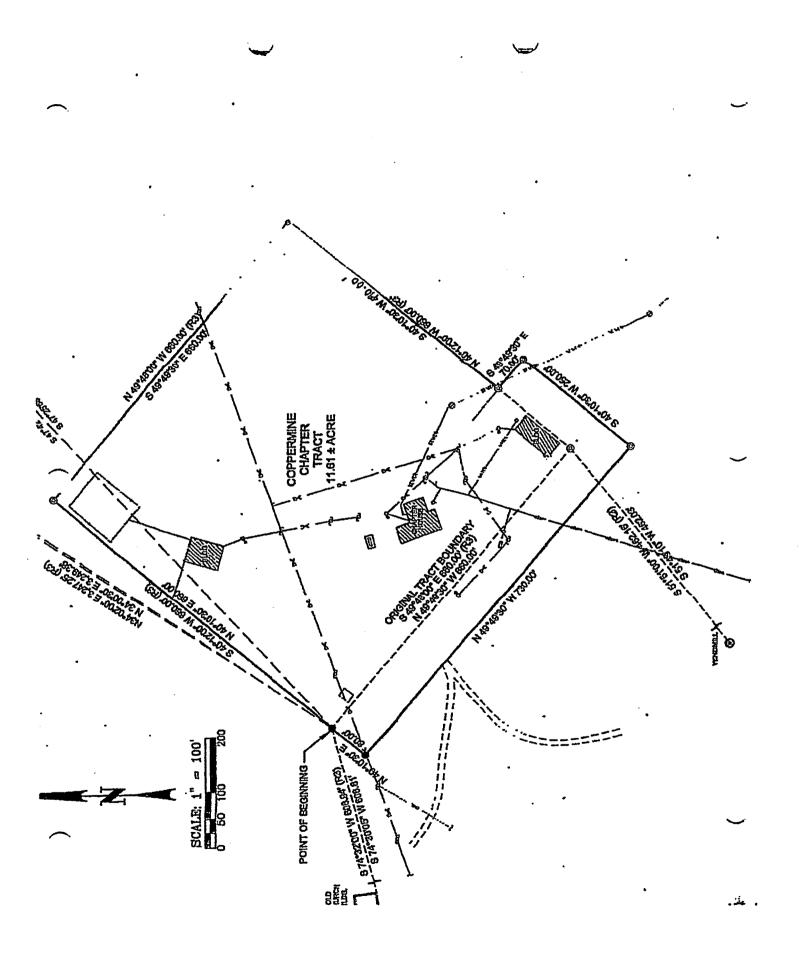
RUBITEICATION:

WATER:

There will be water onto water to the new Metal Warehouse Facility, depending on the Chapters' preferences. Safety measures are h place to prevent or adde in the safety stations will be included according NN Risk. Management and NNOSHA Requirements. In addition, restroom facilities are located in the Chapters and near the Warshouse Fectiv.

OPERATIONS:

Places take moles that hours of operations and heavy equipment traffic is itention to B am to B cm and cm'y as requested by community members and Chapters. It is rare that heavy equipment is operation at its full function of 8 am tgo 5 pm, Meeday thru Friday.





NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0340

Date & Time Received: 12/20/2022

Date & Time of Response: 12 January 2023; 10:57 am

Entity Requesting FRF: Kaibeto Chapter

Title of Project: Gooseneck Trailer purchase

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$45,000

Eligibility Determination:

⊠ FRF eligible

□ FRF ineligible

□ Additional information requested

FRF Eligibility Category:

(1) Public Health and Economic Impact \Box (2) Premium Pay (4) Water, Sewer, Broadband Infrastructure

⊠ (3) Government Services/Lost Revenue

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

Missing Form	Expenditure Plan incomplete
□ Supporting documentation missing	□ Funds will not be obligated by
□ Project will not be completed by 12/31/2026	12/31/2024
□ Ineligible purpose	□ Incorrect Signatory
 Submitter failed to timely submit CARES reports Additional information submitted is insufficient to make a proper determination 	□ Inconsistent with applicable NN or federal laws
Other Comments:	
Name of DOJ Reviewer: Adjua Adjei-Danso	

Signature of DOJ Reviewer:

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Kaibeto Chapter			Date prepared:11/01/2022
Chapter's Kalbeto Chapter	phone	/email:	8-673-5850/kalbeto@navajochapters.org
Chapter's Kalbeto Chapter malling address: P. O. BOX 1761, Kalbeto, Arizona 86053			
This Form prepared by: Ella Dodson-Slick	ph	one/email:	928-205-8525/ododson-slick@nnchapters.org
Community Services Coordinator			·
CONTACT PERSON'S name and the			CONTACT PERSON'S into
Title and type of Project: Purchase of Gooseneck Trailer and	l tie down a	ccesso	ries for heavy Equipment
Chapter President: Tom Franklin, Jr.	phone & email:	928-64	0-3345/tfranklinjr@naataanii.org
Chapter Vice-President: Yolanda Ellis-Bileen	phone & email:	928-20	6-1647/yebileen@naataanii.org
Chapter Secretary: Linda Israel	phone & email:	928-429	9-0824/lisrael@navajochapters.org
• · · · · · · · · · · · · · · · · · · ·	phone & email:	same a	as above
Chapter Manager or CSC: Ella Dodson-Slick	_ phone & email:	928-205	-8525/edodson-slick@nnchapters.org
DCD/Chapter ASO: Pearl Yellowman	phone & email:	928-87	1.7172/pyollowman@pndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr	nown): Deale	rship	
			document attached
Amount of FRF requested: 45,000.00 FRF funding period: 10/	01/2022 to 9	9/30/202	26
	Indic	ate Project st	arting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kaibeto Chapter is requesting \$45,000.00 to purchase heavy duty trailer for the backhoe. The trailer will be used in the communities to help provide assistance to families in rural areas with food and PPE deliveries. The trailer will also be used with delivering building materials for bathroom addition projects for the community with unpipe homes. Also deliver wood and coal for those in need will help eliminate the spread of the COVID-19 among families and elderly within the communities.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The pandemic provided challenges to the communities and many of our community members help deliver food, PPE and wood to families within the communities. This will keep our communities safe from traveling off the reservation, and limiting the risk of getting exposed to COVID-19.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

<u>APPENDIX A</u>

Program(s) or Project(s) by December 31, 2026:

Due to a nation wide steel and lumber shortage only, the complete purchase of the trailer 12/31/2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project.

Elmer Johnson, Project Manager at Capital Projects Management Department, Division of Community Development

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Kalbeto Chapter will be responsible for proper training and will be responsible for maintenance cost and insurance.

document attached

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2. Negative Economic Impacts; 2.13 Other Economic Support. Reason being the trailers are helping provide assistance to families such as delivering PPE and care packages. The procession of the flatbed helps provide support to obtain other supplies, such as material for chapter's projects like bathroom addition. Also, they will be helping provide transportation from the chapter to the site where they will be providing assistance with the backhoe.

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

N/A

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapters Denson	_ Approved by:	for funklin	
alignature of Prepared CONTACT REPISON		planature of Chapter President (or Vice Presi	danij
Approved by:	_ Approved by:	nym	<u> </u>
signature of CSC	Approved to submit for Review:	Jugar Ministra	ViFere
		algnature of DCD Director	

:	dite																								
Page 1 of 3 BUDGET FORM 1	pment Exce		(C) Difference or	Total										45,000				45,000							
BUDGE	Community Development	edodson-slick@nnchapters.org	(B)	Proposed Budget										45,000				45,000.00	(E)	0	0		irector	inted Name	1 2 . 19 . 2 2 ture and Date
	Division/Branch: _	<u>edodson-s</u>	(A) NNC Approved	Original Budget										¢				so.00	(D)	0	0	CURATE.	Dr. Pearl Yellowman, Executive Director	Division Director / Branch Chief's Printed Name	blivision Director I Branch Chief's Signature and Date
		Email Address:	Fund Type	Code										9				TOTAL		udgeted:	udgeted:	E AND AC	Dr. Pearl Y	on Directo	Director
THE NAVAJO NATION PROGRAM BUDGET SUMMARY	Kalbeto Chapter - Gooseneck Trailer	928-205-8525 Email /	PART III. BUDGET SUMMARY		2001 Personnel Expenses	3000 Travel Expenses	3500 Meeting Expenses	4000 Supplies	5000 Lease and Rental	5500 Communications and Utilities	6000 Repairs and Maintenance	6500 Contractual Services	7000 Special Transactions	8000 Public Assistance	9000 Capital Outlay	9500 Matching Funds	9500 Indirect Cost		PART IV. POSITIONS AND VEHICLES	Total # of Positions Budgeted:	Total # of Vehicles Budgeted:	IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	APPROVED BY:		
PRO		No.:	% of Total	100%																	100%				12/19/2022
	Program Title:	Phone No.:	Amount	45,000.00																	\$45,000.00	ORMATION CON	gram Manager II	Printed Name	
	NEW	ELLA DODSON-SLICK	Fiscal Year /Term	10/1/22-9/30/26												•					TOTAL:	E THAT THE INF	Sontatsa Jim-Martin, Program Manager II	Program Manager's Printed Name	Manager's Sli
FY 2023	PART I. Business Unit No.:	Prepared By: ELLA DO	PART II. FUNDING SOURCE(S)	NN Fiscal Recovery Funds																		PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED	SUBMITTED BY: Sonlat	Pro	Progra

.

:

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

•

:

PART I. PROGRAM INFORMATION:	
Business Unit No.: NEW Program Name/Title:	Kaibeto Chapter - Gooseneck Traller
PART II. PLAN OF OPERATIONRESOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution # KB1QTR13/11-22-10 THE TRAILER WILL ALSO BE USED WITH DELIVERING BUILDING MATERIALS FOR BATHROOM ADDITION PROJECTS FOR COMMUNITY.	DING MATERIALS FOR BATHROOM ADDITION PROJECTS FOR COMMUNITY.
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual Goal Actual
1. Goal Statement:	
TRAILER WILL BE USED IN THE COMMUNITIES TO HELP PROVIDE ASSISTANCE TO FAMILIES IN RURAL AREAS.	
Program Performance Measure/Objective: DELIVER BUILDING MATERIALS FOR BATHROOM ADDITION PROJECTS	2 2 2 2
2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sonlatsa Jim-Martin, Program Manager II Program Manager's Printed Name Program Manager's Signature and Date DA	Y REVIEWED. Dr. Pearl Yellowman , Executive Driector Division Director/Branch Chief's Printed Name Record Branch Chief's Signature and Date Difision Director/Branch Chief's Signature and Date

.

FY 2023

	щ
	Ы
	2
2	ğ
NOIL	- SCHED
	Т
2	Q
3	S
N	-
0	ш
5	σ
NAO	00
	5
Z	BU
NA	
	EU
HE	M
<u> </u>	
	Ô
	ž
	ā

Page 1 of 1 PROJECT FORM

Project Information	Purch	Date:	Planned End Date: 9/30/2026	ਠ	Eurodod Pomololine Data #	project exceeds 8 FY Qirs.	3rd Citr. Date 9/30/2026	Ψ L Γ Q Z O S V Ff Γ Γ Γ Ο S V Γ Γ Γ Γ Γ Γ Γ Γ Γ Γ Γ Γ	\$ PROJECT TOTAL	\$45,000.00	
	Project Title: KAIBETO CHAPTER - PURCHASE OF GOOSENECK TRAILER AND TIE DOWN ACCESSORIES FOR HEAVY EQUIPMENT (BACKH; Project Type:	Project Description THE TRAILER WILL BE USED IN THE COMMUNITY TO HELP PROVIDE ASSISTANCE TO FAMILJES IN RURAL AREAS.	THIS WILL KEEP OUR COMMUNTIES SAFE FROM TRAVELING OFF THE RESERVATION, LIMITING THE RISK OF GETTING COVID-19	et 🗌 Budget Revision 🔄 Budget Realfocation 🔄 Budget Modification	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct; N = Nov.; D = Dec., etc.	FY_2023FY_2024	rd Otr. 4th Otr. 1st Otr. 2nd Ot	W L T T M K M K K K K K K K K K K K K K		45,000.00	
PART I. Business Unit No.: NEW	Project Title: KAIBETO CHAPTER - PURCHA	Project Description THE TRAILER WILL BE USE	THIS WILL KEEP OUR COMMUNTIES SAFE FF	Check one box: I Original Budget	PART III. Use		as rian, besign, construct, Equip or Fumish.	PURCHASE OF EQUIPMENT PURCHASE OF EQUIPMENT	PART V. S	Expected Quarterly Expenditures	



The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO FUND TO A HEAVY-DUTY GOOSENECK TRAILER FOR THE K'AI'BII'TO CHAPTER TO TRANSPORT THE HEAVY EQUIPMENT WITHIN THE CHAPTER SERVICE AREA IN THE AMOUNT OF \$45,000.00.

WHEREAS:

- The K'ai'Bii'Tô Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and
- 2. Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tó Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and,
- 3. The K'ai'Bii'Tó Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, education.
- 4. American Rescue Plan Act of 2021 was approved by U.S. Congress on March 05, 2021 and was signed by the U.S. President Joe Biden on March 11, 2021, and;
- 5. The Navajo Nation was awarded \$1.9 Billion for funding for individuals, businesses, and state, local and tribal governments, and;
- 6. The funding provides additional relief to address the continues negative impact of COVID-19, and;
- 7. The K'ai'Bii'Tó Chapter requests the funding for the purchase of a heavy-duty gooseneck trailer to be used to assist and transport the heavy equipment, building materials, food, firewood, coal and other additional projects for the community members within the chapter service area to combat COVID-19; and
- 8. The K'ai'Bii'To Chapter has provided a quote for the purchase of the heavy-duty gooseneck trailer in the packet.

NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'To Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to fund a Heavy-Duty Gooseneck Trailer for the Chapter to transport the Heavy equipment within the K'ai'Bii'To Chapter Service Ares in the Amount of \$45,000.00

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'Tó Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of $\underline{8}$ in favor, $\underline{0}$ opposed, and $\underline{0}$ abstained, this 13th day of November 2022

MOTION: Linda Israel

SECONDED: Yolanda Ellis-Bileen

Tom Franklin, Jr., President

Yolanda Ellis-Bileen, Vice-President

Linda Israel, Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: <u>HK 0342</u>

Date & Time Received: <u>12/20/2022</u> at 09:21

Entity Requesting FRF: ___Kaibeto_Chapter_____

Title of Project: _____Warehouse--Upgraded-with-Re-Sheathing_____

Administrative Oversight: ______Division_of_Community_Development

Amount of Funding Requested: \$426,494_____

Eligibility Determination:
☑ FRF eligible
□ FRF ineligible
□ Additional information requested

FRF Eligibility Category:

□ (1) Public Health and Economic Impact
 □ (2) Premium Pay
 □ (3) Government Services/Lost Revenue
 □ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

Missing Form	Expenditure Plan incomplete
□ Supporting documentation missing	□ Funds will not be obligated by
□ Project will not be completed by 12/31/2026	12/31/2024
🗆 Ineligible purpose	□ Incorrect Signatory
□ Submitter failed to timely submit CARES reports	□ Inconsistent with applicable NN or
□ Additional information submitted is	federal laws
insufficient to make a proper determination	
Other Comments:	
Name of DOJ Reviewer: MacArthur Stant	
Signature of DOJ Reviewer: MarCall Lot	

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Kaibeto Chapter	Date prepared:11/01/2022
Chapter's Kaibeto Chapter	phone/email: 928-673-585/kaibeto@navajochapters.org
mailing address: P. O. BOX 1761, Kaibeto, Arizona 86053	website (if any):
This Form prepared by: Ella Dodson-Slick	phone/email: 928-673-5850/edodson-slick@nnchapters.org
Community Services Coordinator	
CONTACT PERSON'S name and title	CONTACT PERSON'S info
Title and type of Project: Warehouse - Upgraded with re-sheathing cord	gate metalsecurity lights and floor concrete, water/power hookup
Chapter President: Tom Franklin, Jr	phone & email: 928-640-3345/tfranklinjr@naataanii.org
Chapter Vice-President: Yolanda Ellis-Bileen	phone & email: 928-206-1647/yebileen@naataanii.org
Chapter Secretary: Linda Israel	phone & email: 928-429-0824/lisrael@navajochapters.org
Chapter Treasurer: same as above	phone & email: same as above
Chapter Manager or CSC: Ella Dodson-Slick	_ phone & email: 928-205-8525/edodson-slick@nnchapters.org
DCD/Chapter ASO: Pearl Yellowman	phone & email: 928-871-7172/pyellowman@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr	10Wn):
Unknown at this time	document attached
Amount of FRF requested: \$426,493.50 FRF funding period: 10/	012050
	indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kaibeto Chapter is requesting \$426,493.50 for the warehouse to store vital supplies, materials, equipments during the COVID-19 pandemic. These included PPE,donations,bottled water, water barrels,wood, wood pallets and other emergency supplies & materials. The size of the warehouse estimated by with eaves height 14' to 16'. The warehouse will be located on and is chapter property. The property will become an inventory of the chapter and will totally be responsible for the care and maintenance.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This will help keep the equipments from getting weather damage, vandalism and keep the equipment in a covered area to prevent further weather damage. It will also be used for extra storage for materials and supplies. The warehouse will be secured.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Timeline: To be completed with in the next two years. December 31, 2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Elmer Johnson, CPMD Project Manager

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Kaibeto Chapter will be responsible for maintenance cost and insurance.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6: Revenue Replacement; 6.1 Provision of Government Services. This category is chosen since as these are purchases that are for equipment that have a variance of uses to the Chapter, in the aspect of a pandemic. Chapters are able to provide community support by delivering PPE, pack of water, and food boxes that could potentially keep more residents home during the pandemic.

document attached

Chapter Resolution attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's 32 Preparer: Approved by: elgnature of Chapter President (or Vice-President) Approved by Approved by: signature o/ hanter AS Approved to submit NATER for Review: Vocnor

- Page 2 of 2 -

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

Prepared By	PART I. Business Unit No.:	NEW	Program Title:		Kaibeto Chapter - WAREHOUSE-UPGRADE	-UPGRADE	Division/Branch: _	Community Development <u>/ C</u> Kc	pment/Exc
% of Total PART III. BUDGET SUMM 1.50 100% 2001 Personnel Expenses 3500 Travel Expenses 3500 Meeting Expenses 3500 Lease and Rental 4000 Supplies 5000 Lease and Rental 5500 Communications and U 5500 Communications and U 5500 Contractual Services 7000 Special Transactions 8000 Public Assistance 9500 Matching Funds 9500 Indirect Cost 100% PART IV. POSITIONS AND VI 100% PART IV. POSITIONS AND VI 100% Indirect Cost 100% Indirect Cost 100% Indirect Cost 100% Indirect Cost 11 APPROVED BY:	DSC	N-SLICK	Phone	No.:	928-673-5850	Email Address:	edodson-s	edodson-slick@nnchapters.org	G
100% 2001 Personnel Expenses 2001 Personnel Expenses 3000 Travel Expenses 3000 Travel Expenses 3500 Meeting Expenses 4000 Supplies 4000 Supplies 5500 Lease and Rental 5500 Communications and U 5500 Communications and U 5500 Communications and U 6500 Contractual Services 7000 Special Transactions 8000 Public Assistance 9500 Matching Funds 9500 Indirect Cost 100% PART IV. POSITIONS AND VI 100% PART IV. POSITIONS AND VI 100% PART IV. POSITIONS AND VI 100% Indirect Cost 100% Total # of V 100% Total # of V 1100% Total # of V 12/19/2022 Total # of V 12/19/2022 Total # of V		iscal Year /Term	Amount	% of Total	PART III. BUDGET SUMN		(A) NNC Approved	(B)	(C) Difference or
2001 Personnel Expenses 3000 Travel Expenses 3500 Meeting Expenses 4000 Supplies 5000 Lease and Rental 5000 Lease and Rental 5000 Repairs and Maintenan 6500 Communications and U 7000 Special Transactions 8000 Public Assistance 9000 Capital Outlay 9000 Capital Outlay 9500 Matching Funds 9500 Matching Funds 9500 Total # of V 100% Total # of V 800	2	11/22-9/30/26	426,493.50	100%		Code	Original Budget	Proposed Budget	Total
3000 Travel Expenses 3500 Meeting Expenses 4000 Supplies 4000 Supplies 5500 Lease and Rental 5500 Lease and Rental 5500 Communications and U 5500 Repairs and Maintenan 6500 Repairs and Maintenan 6500 Contractual Services 7000 Special Transactions 8000 Public Assistance 9500 Matching Funds 9500 Indirect Cost 100% PART IV. POSITIONS AND VI 1100% PART IV. POSITIONS AND VI 12/19/2022 Total # of Po 12/19/2022 APPROVED BY:									
3500 Meeting Expenses 1000 Supplies 1000 Supplies 5000 Lease and Rental 5000 Lease and Rental 5000 Repairs and Maintenan 6500 Communications and U 6500 Repairs and Maintenan 6500 Contractual Services 7000 Special Transactions 8000 Public Assistance 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost 100% Total # of V 100% Total # of V 100% Total # of V 1100% ThIS BUDGET PACKAGE IS (12/19/2022 APPROVED BY:									-
4000 Supplies 5500 Lease and Rental 5500 Communications and U 5500 Communications and U 6500 Repairs and Maintenan 6000 Repairs and Maintenan 6000 Repairs and Maintenan 6000 Public Assistance 7000 Spotial Outlay 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost 100% PART IV. POSITIONS AND VI 100% PART IV. POSITIONS AND VI 100% Total # of Pc 100% Total # of Pc 1100% ThIS BUDGET PACKAGE IS (12/19/2022 12/19/2022 12/19/2022 12/19/2022					3500 Meeting Expenses				
5000 Lease and Rental 5500 Communications and U 6500 Repairs and Maintenan 6500 Repairs and Maintenan 6500 Contractual Services 7000 Special Transactions 8000 Public Assistance 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost 100% PART IV. POSITIONS AND VI 100% PART IV. POSITIONS AND VI 1100% Total # of V 12/19/2022 APPROVED BY:					4000 Supplies				
5500 Communications and U 6000 Repairs and Maintenan 6500 Contractual Services 7000 Special Transactions 8000 Public Assistance 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost 100% PART IV. POSITIONS AND VI 100% Total # of PC 100% Total # of PC 11 APPROVED BY: 12/19/2022 Bate					5000 Lease and Rental				
6000 Repairs and Maintenan 6500 Contractual Services 7000 Special Transactions 8000 Public Assistance 9500 Matching Funds 9500 Matching Funds 9500 Indirect Cost 9500 Inditect 9500 Inditect					5500 Communications and t	Jtilities			
6500 Contractual Services 7000 Special Transactions 8000 Public Assistance 9500 Capital Outlay 9500 Matching Funds 9500 Indirect Cost					6000 Repairs and Maintenar	lce			
7000 Special Transactions 8000 Public Assistance 8000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost						6	φ	426,49 3 50	426,494
8000 Public Assistance 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost 9500 Indirect Cost 100% Total # of Pc 100% Total # of Vc 100% Total # of Pc 11 APPROVED BY: 12/19/2022 12/19/2022									
9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost 9500 Indirect Cost PART IV. POSITIONS AND VI PART IV. POSITIONS AND VI 100% Total # of V 100% Total # of V Strin APPROVED BY: I I Strin APPROVED BY: I I I I					8000 Public Assistance				
9500 Matching Funds 9500 Indirect Cost 9500 Indirect Cost PART IV. POSITIONS AND VI PART IV. POSITIONS AND VI 100% Total # of Pc 100% Total # of V. 100% Total # of V. 11 APPROVED BY: 12/19/2022 12/19/2022									
9500 Indirect Cost 9500 Indirect Cost PART IV. POSITIONS AND VI 100% Total # of PC 100% Total # of V 100% Total # of V 11 APPROVED BY: 12/19/2022 12/19/2022					9500 Matching Funds				
PART IV. POSITIONS AND VI PART IV. POSITIONS AND VI Total # of Pc 100% Total # of V T					9500 Indirect Cost				
PART IV. POSITIONS AND VI 0 100% Total # of Pc 100% Total # of V Total # of V 0 100% Total # of V 0 100% APPROVED BY: 0 12/19/2022 0 12/19/2022						TOTAL	\$0.00	426,493.50	426,494
Total # of Pc 100% Total # of V CONTAINED IN THIS BUDGET PACKAGE IS (rr II APPROVED BY: 12/19/2022 Date						EHICLES	(D)	(E)	
100% Total # of V. CONTAINED IN THIS BUDGET PACKAGE IS CONTAINED IN THIS BUDGET PACKAGET					Total # of P	sitions Budgeted:	0	0	
CONTAINED IN THIS BUDGET PACKAGE IS (ar II APPROVED BY: a 12/19/2022 Date Date		TOTAL:		100%	Total # of V	ehicles Budgeted:	0	0	
APPROVED BY:	Ш.	HAT THE INI		TAINED	IN THIS BUDGET PACKAGE IS	COMPLETE AND AC	CURATE.	•	
ie 12/19/2022 Date	S J.	m- Martin, Pro	ogram Manager II		APPROVED BY:	Dr. Pearl Ye	Ilowman, Executive Dir	recetor	
12/19/2022 Date	gra	m Manager's	Printed Name			Division Directo	rr / Branch Chief's Pri	nted Name	
Uale	- 8	たし		9/2022		Really	lellongan.	12.19:22	
	E I	anager's 51					stancn unter s signar	ure and vale	

FY 2023

etre

FY 2023

.

Page 2 of 3 BUDGET FORM 2

ï,

PART I. PROGRAM INFORMATION:					
Business Unit No.: NEW Program Name/Title:		Kaibeto Chapter - WAREHOUSE-UPGRADE	REHOUSE-UPGRADE		
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution # KB1QTR:16/10-22-04 UPGRADE with Re-Sheathing Codgate Metal, Security Lights and Concrete Floor, Hook UP with Water/Electric Power	LIGHTS AND CONCRE	TE FLOOR, HOOK UP WIT	H WATERELECTRIC POV	MER	
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR Coel Actual	2nd QTR	3rd QTR Goal Artial	4th QTR Goal Actual	
1. Goal Statement:	-	GUAI AVIUAI	-	-	
TO STORE EMERGENCY SUPPLIES, MATERIALS AND HEAVY EQUIPMENT					
Program Performance Measure/Objective:					[
TO STORE VITAL SUPPLIES, MATERIALS, EQUIPMENT DURING COVID-19 PANDEMIC	1	-	+	+	
2. Goal Statement:					
Program Performance Measure/Objective:					Γ
		_		_	٦
3. Goal Statement:					
Program Performance Measure/Objective:					
4. Goal Statement:]
Program Performance Measure/Objective:				~	
5. Goal Statement:					
Program Performance Measure/Objective:					ſ
					Π
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sonlatsa Jim-Martin, Program Manager II Program Manager's Printed Name Program Manager's Signature and Date	Y REVIEWED.	ED. Dr. Pearl Yellowman, Executive Director Division Director/Branch Chief's Printed Name PLANLUL Annue Division Director/Branch Chief's Signature and Date	Sutive Director Ers Printed Name		
		>			

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

FY 2023

	u		10/1/2022	9/30/2026		Expected Completion Date if	project exceeds 8 FY Qtrs.		Σ μ	TAL		
	Project Information		8			oletion	s 8 F	026	¬	PROJECT TOTAL	\$426,493.50	
РКО	ct Info				aff	Com	exceed	Date 9/30/2026	<u>۵</u>	ROJEC	\$426	
	Proje	Warehouse			Chapter Staff	necter	roject e	Date	2			
		War			Cha	ú ا] @		0	$\left - \right $		 st
			art Dat	id Date	nager:			Ŀ.	ده ــــــــــــــــــــــــــــــــــــ			OMB Analyst:
	T 11.	Project Type:	Planned Start Date:	Planned End Date:	Project Manager:			4th Otr.	ح ×	S		OMB
	PART II.	Proje	Plan	Plan	Proje				^{In} ×			1
								ttr.	<u>×</u>			
		OR	Ŀ	LS.		., etc.		3rd Qtr.	Σ	S		
		R, DO	SE WI	TERIA		= Dec	FY_2024_			┢		
		FL00	C. THE	ES/MA	cation	Vov.; D	Ē	2nd Qtr.	L	5		N N N
ш		RETE	DEMIC	JPPLI	Modifi	N = N		2nd	X	1		Company No:
PROJECT BUDGET SCHEDULE		CONC	WATERIALS, EQUIPMENT DURING COVID-19 PANDEMIC. THESE WILL	VCY SI	Budget Modification	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.			° ×			Co
SCHI		K UP.	VID-1	RGEN	Õ	0 .WO		1st Otr.	Z ×]~		
3ET :		00H X	NG CC	REM	Budget Reallocation	ion bel			° ×	<u> </u>	ļ	
nD		OWEF	DURI	OTHE	tealloc	format		Ŀ.	×			
CT B		TRIC P	MENT	S AND	Idget F	e the in		4th Otr.	× ×	-ſ~		
OIE		ELECI	EQUIF	ILET	ă	mplete			2 nr	┨─		le:
РН		ATER/	IALS,	d do	Ę	s to co		3rd Qtr.	∑ × ⊻ _	- ~		up Da
	2	AL, W	ATER	OW ,C	Budget Revision	luarter			<pre>- × </pre>			FMIS Set Up Date:
	1/1 i heto	3 MET	IES, N	MOO	sudget	(FY)	FY_2023		W	1-		FM
	1.1	THING	SUPPL	RELS,	Õ	l Year	Ē	2nd Otr.	^ш х	_∾		
	7	SHE	ITAL :	R BAR	et	5 Fisca		~	· ×			
		E: RE	ORE V	VATEF	J Original Budget	Use			<u>۵</u>			
		SUOH:	ro st	TER, \	Drigina	PART IV.		1st Otr.	Z	_ _ ∽		ä
		WARE	. JUSE	ED WA	5	PAI			0	-	<u> </u>	Resolution No:
	N	ADED	AREHO	OTTLE			ly; suct	l, Equi	୍ର ସ		litures	Resolu
	0.: NE	UPGR	tion W	NS, B			parate	instruc sh.	CTION		Expenc	
	Unit N	ille:	Iescript	NATIC	ie box:		ask se	ssign, Cons or Furnish.	TTING QUOTES ASE OF MATERIAI CONSTRUCTION		rterly E	:YJNC
	siness	Project Tille: UPGRADED WAREHOUSE: RE-SHEATHING METAL, WATER/ELECTRIC POWER HOOK UP, CONCRETE FLOOR, DOOR	Project Description WAREHOUSE TO STORE VITAL SUPPLIES, I	PPE, DONATIONS, BOTTLED WATER, WATER BARRELS, WOOD, WOOD PALLETS AND OTHER EMERGENCY SUPPLIES/MATERIALS.	Check one box:		oject T	as Plan, Design, Construct, Equip or Furnish.	GETTING QUOTES CHASE OF MATERI CONSTRUCTIO		enO be	USE (
	PART I. Business Unit No.: NEW	ď.	ď.	Ľ,	Ö	PART III.	List Project Task separately; such	as Pla	GETTING QUOTES PURCHASE OF MATERIALS CONSTRUCTION	PART V.	Expected Quarterly Expenditures	FOR OMB USE ONLY:
	PAR					PAR				PAR	<u> </u>	- E

Page _____ of _____ PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE



The Resolution of

K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO FUND TO PLAN, DESIGN AND CONSTRUCTION OF THE WAREHOUSE IN AMOUNT OF \$426,493.50

WHEREAS:

- The K'ai 'Bii 'Tó Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and
- 2. Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tó Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and
- 3. The K'ai'Bii'To Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, and education; and
- 4. American Rescue Plan Act of 2021 was approved by U.S. Congress on March 05, 2021 and was signed by the U.S. President Joe Biden on March 11, 2021; and
- 5. The Navajo Nation was awarded \$1.9 Billion for funding for individuals, businesses, and state, local and tribal governments; and
- 6. The funding provides additional relief to address the continued negative impact of COVID-10; and
- 7. The K'ai'Bii'To Chapter requests the renovation of the existing Warehouse, in which is in dire need of a repair and would be ready for emergencies in the future to store the Personal Protective Equipment (PPE), and to house the heavy equipment; and
- 8. The K'ai'Bii'To Chapter requests the renovation to include 6 inches of Concrete Slab Flooring, one (1) Roll up Garage Door, Corrugated Metal Sheeting, and one (1) Standard Security Entrance Door; and
- 9. The K'ai'Bii'Tó Chapter request the proposed upgrade for the warehouse by adding Infrastructure (waterline, sewer line, and powerline), street lights as Security, and Fencing around the perimeter; and
- 10. The K'ai'Bii'Tó Chapter is attaching the map of the location of the existing warehouse.

NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'Tó Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to fund to Plan, Design, and Construction of the Community Warehouse in the amount of \$426,493.50

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'Tó Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of \underline{S} in favor, $\underline{2}$ opposed, and $\underline{1}$ abstained, this 16th day of October 2022

MOTION: Yolanda Ellis-Bileen

SECONDED: Linda Israel

Tom Franklin, Jr., President

Yolanda Ellis-Bileen, Vice-President

Linda Israel, Secretary/Treasurer



The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO MAKE NECESSARY LONG-TERM IMPROVEMENT TO THE K'AI'BII'TO COMMUNITY FOR PLANNING, DESIGNING, AND CONSTRUCTION AND ASSISTANCE IN THE AMOUNT OF \$1,760,468.00

WHEREAS:

- 1. The K'ai'Bii'To Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and
- 2. Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'To Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and,
- 3. The K'ai'Bii'To Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, education.
- 4. The K'ai'Bii'To Chapter recognizes that multi-generational and multi-family that have returned to the Navajo Nation due to the COVID19 Pandemic, in dire need of a storage facility of the PPE, dry goods, necessities, etc., transporting of heavy equipment, and temporary employees; and
- 5. The K'ai'Bii'To Chapter has selected projects within the community to combat COVID19:
 - a. Warehouse
 - b. Housing
 - c. Meeting Room Renovation
 - d. Temporary Employment
 - e. Purchase of a Vehicle
 - f. Purchase of a Heavy-Duty Goose-Neck Trailer
- 6. The K'ai'Bii'To Chapter will budget for the project listed; and
- 7. The K'ai'Bii'Tó Chapter shall provide the Navajo Nation Fiscal Recovery Fund Documents used in this plan as Exhibit A:
 - a. Navajo Nation Fiscal Recovery Document Checklist
 - b. Appendix A- Request Form & Expenditure Plan
 - c. Appendix B- Navajo Nation Budget Forms
 - d. Approving Chapter Resolution

NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'To Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to make necessary long-term improvements in the K'ai'Bii'To Community for Design and Construction, Hiring of Temporary Employment, and Purchase of a Vehicle and a Heavy-Duty Goose-Neck Trailer in the amount of \$1,760,468.,00

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'To Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16th day of October 2022

MOTION: Yolanda Ellis-Bileen

SECONDED: Linda Israel

Yolanda E Port-Yolanda Ellis-Bileen, Vice-President

Tom Franklin, Jr., President

Linda Israel, Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: ___HK0343_____

Date & Time Received: <u>12/20/2022</u> 09:45

Date & Time of Response: 17 January 2023; 3:36 pm

Entity Requesting FRF: Kaibeto Chapter

Title of Project: Temporary Employment - 2 years

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$478,974.50

Eligibility Determination:

 \boxtimes FRF eligible

□ FRF ineligible

□ Additional information requested

FRF Eligibility Category:

☑ (1) Public Health and Economic Impact
 □ (2) Premium Pay
 □ (3) Government Services/Lost Revenue
 □ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.16 Long-term Housing Security: Services for Unhoused Persons

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

Missing Form	Expenditure Plan incomplete
□ Supporting documentation missing	□ Funds will not be obligated by
□ Project will not be completed by 12/31/2026	12/31/2024
Ineligible purpose	□ Incorrect Signatory
□ Submitter failed to timely submit CARES reports	□ Inconsistent with applicable NN or
Additional information submitted is insufficient to make a proper determination	federal laws
Other Comments:	
Name of DOJ Reviewer: Adjua Adjei-Danso	
-Arx	

Signature of DOJ Reviewer:

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Kaibeto Chapter			Date prepared: 11/01/2022
Chapter's Kaibeto Chapter	phone	/email: 92	8-873-585/kalbeto@navajochapters.org
Chapter's Kaibeto Chapter mailing address: P. O. BOX 1761, Kaibeto, Arizona 86053	•		
This Form prepared by: Ella Dodson-Slick	ph	one/email:	828-673-5850/edodson-stick@nnchaptors.org
Community Services Coordinator			
CONTACT PERSON'S name and the			CONTACT PERSON'S Info
Title and type of Project: Temporary Employment - 2 years			
Chapter President: Tom Franklin, Jr	_ phone & email:	928-640	0-3345/tfranklinjr@naataanli.org
Chapter Vice-President: Yolanda Ellis-Bileen	_ phone & email:	928-200	5-1647/yebileen@naataanii.org
Chapter Secretary: Linda Israel	_ phone & email:	928-429	-0824/lisrael@navajochapters.org
Chapter Treasurer: same as above	_ phone & email:	same a	s above
Chapter Manager or CSC: Ella Dodson-Slick	_ phone & email:	928-205-	8525/edodson-slick@nnchapters.org
DCD/Chapter ASO: Pearl Yellowman	_ phone & email:	928-871	1-7172/pyellowman@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	nown):		
Unknown at this time			document attached
Amount of FRF requested: \$478,974.50 FRF funding period: 11	/01/2022 to §	3/30/202	6
	Indic	ato Project sta	rting and endingAloading date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kalbeto Chapter is requesting \$478,974.50 for temporary employment (carpenters & operator) for two years. The five carpenters to construct new homes to assist Navajo families throughout Kalbeto community. Providing stable housing for those in need will help eliminate the spread of the COVID-19 among families living in multi-generational homes and provide new homes for homeless families and individuals, which will provide sanitary infrastructure (water/wastewater & electricity) to help combat the COVID-19 pandemic.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the needs of the Navajo familles throughout the Kaibeto community by providing stable housing for those in need. The temporary employment will help eliminate the spread of the COVID-19 among families living in multi-generational homes & provide new homes for homeless families, individuals. (unhouse person)

document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:	<u>APPENDIX</u>
Advertisement by Kaibeto Chapter for temporary employment from surrounding/ //01/23 to 4/30/23	
Begin construction with footing, foundation and slab (floor) 5/01/2023 to 9/30/23 Construction 10/01/23 to 9/30/2026	document altached
(d) Identify who will be responsible for implementing the Program or Project:	
Kaibeto Chapter and Workers	
	document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and prospectively:	d how such costs will be funded
Homeowners are responsible for the operation and maintenance of new homes completed by temporary workers.	after construction is
	document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the proposed Program or Project falls under, and explain the reason why:	
the community. Providing new homes for Navajo people/families in need will help to address ho offering housing support and improving access to secure, affordable housing.	omelessness by
	document attached
Part 3. Additional documents.	document attached
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Break down of fringe benefits	document attached
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Break down of fringe benefits number of hours work	document attached
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Break down of fringe benefits number of hours work	
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Break down of fringe benefits number of hours work	document attached document attached Chapter Resolution attached
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Break down of fringe benefits number of hours work Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expend with Resolution No, CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation	Chapter Resolution attached
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Break down of fringe benefits number of hours work Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expend	Chapter Resolution attached iture Plan shall be in accordance in laws, regulations, and policies JULL
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Break down of fringe benefits number of hours work Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expend with Resolution No, CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation Chapter's Approved by:	Chapter Resolution attached iture Plan shall be in accordance in laws, regulations, and policies JULL

- Page 2 of 2 -

	PRC	THE NAVAJO NATION PROGRAM BUDGET SUMMARY			BUDGE	Page 1 of 9 BUDGET FORM 1
	Program Title:	Kaibeto Chapter - Temporary Employment		Division/Branch: _	DCD/Executive	
	Phone No.:	928-673-5850 Email	Email Address:	edodson-s	edodson-slick@nnchapters.org	
-	Amount Total	PART III. BUDGET SUMMARY	Fund Type NNC	(A) NNC Approved	(B)	(C) Difference or
4	478,974.50 100%		Ŭ	Original Budget	Proposed Budget	Total
		2001 Personnel Expenses	9	0	478,9784 20	478,9754 30
		3000 Travel Expenses				
		3500 Meeting Expenses				
		4000 Supplies				
		5000 Lease and Rental				
		5500 Communications and Utilities				
		6000 Repairs and Maintenance				
		6500 Contractual Services				
		7000 Special Transactions				
		8000 Public Assistance				
		9000 Capital Outlay				
		9500 Matching Funds				
		9500 Indirect Cost				
			TOTAL	S0.00	478,974.50	478,978450
		PART IV. POSITIONS AND VEHICLES		(a)	(E)	
		Total # of Positions Budgeted:	udgeted:	0	5	
78,9	\$478,974.50 100%	Total # of Vehicles Budgeted:	udgeted:	0	0	
IAT	ION CONTAINED	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	E AND ACCURA	TE.		
Ŵ	Sonlatsa Jim-Martin, Program Manager II	APPROVED BY:	Dr. Pearl Yellowman, Executive Director	an, Executive Dir	ector	
fed	Program Manager's Printed Name		Division Director / Branch Chief's Printed Name	nch Chiel's Prir	nted Name	
-61	12/19/2022		1 earled blown 1x. 19.22	Carl Canal	1 X . 19.22	
	rivyiaiii iilaliaysi a viynaluis ailu vals	INICIAIO	תוובאואו ו חומווריו			

FY 2024

Page 2 of 9 BUDGET FORM 2

PART I. PROGRAM INFORMATION:	
Business Unit No.: NEW Program Name/Title:	Kaibeto Chapter - Temporary Employment
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: To hire temporary employees to construct new homes for unhoused persons, multi-generational famalies to eliminate the spread of COVID 19 for a period of two years.	alies to eliminate the spread of COVID 19 for a period of two years.
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 3rd QtK 4th QtK Goal Actual Goal Actual Goal Actual Goal Actual
1. Goal Statement:	
Provide stable housing for those in need to eliminate apread of COVID 19.	
Program Performance Measure/Objective:	
Construct stable homes for un-housed and multi-generational famalies	5 5
2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Parformance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sonlatsa Jim-Martin, Program Manager II Program Manager's Printed-Name	ILY REVIEWED. Dr. Pearl Yellowman, Executive Director Division Director/Branch Chief's Printed Name
Program Manager's Signature and Date	Division DirectorBranch Chief's Signature and Date

Page 3 of 9 BUDGET FORM 2

PART I. PROGRAM INFORMATION:				
Business Unit No.: NEW Program Name/Title:	me/Title:	Kaibeto Chapter - Temporary Employment	porary Employment	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: To hire temporary employees to construct new homes for unhoused persons, multi-generational famalies to eliminate the spread of COVID 19 for a period of two years.	tional famalies to eliminate the spr	ead of COVID 19 for a pe	riod of two years.	
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR Goal 1 Actual	2nd QTR	3rd QTR Goal Actinal	4th QTR Goal Actual
1. Goal Statement:	-	-	-	-
Provide stable housing for those in need to eliminate apread of COVID 19.				
Program Performance Measure/Objective:				
Construct stable homes for un-housed and multi-generational famalies	5	5	5	5
2. Goal Statement:				
Program Performance Measure/Objective:				
3. Goal Statement:				
Program Performance Measure/Objective:				
4. Goal Statement:				
Program Performance Measure/Objective:				
5. Goal Statement:				
Program Performance Measure/Objective:				
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN T Sonlatsa Jim-Martin, Program Manager II Program Manager's Printed Name Trogram Manager's Signature and Date	RMATION HAS BEEN THOROUGHLY REVIEWED. D let ll Divisio (2/19/2022 Division	ED. Dr. Pearl Yellowman, Executive Director Division Director/Branch Chief's Printed Name Division Director/Branch Chief's Signature and Date	titive Director 's Printed Name A.A. 1.Z/9 - Signature and Date	3

FY 2025

FY 2026

Page 4 of 9 BUDGET FORM 2

ON:	
Business Unit No.: NEW Program Name/Title:	Kaibeto Chapter - Temporary Employment
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: To hire temporary employees to construct new homes for unhoused persons, multi-generational famalies to eliminate the spread of COVID 19 for a period of two years.	ss to eliminate the spread of COVID 19 for a period of two years.
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual Goal Actual
1. Goal Statement:	
Provide stable housing for those in need to eliminate apread of COVID 19.	
Program Performance Measure(Objective: Construct stable homes for un-housed and multi-generational famalies	5 5 5 5 5
2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sonlatsa Jim-Martin, Program Manager II Program Manager's Printed Name Program Manager's Signature and Date Div	REVIEWED. Dr. Pearl Yellowman, Executive Director Division Director/Branch Chief's Printed Name Manual Manual Chief's Signature and Date

•

	BUL	
THE NAVAJO NATION	LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT	

SUB	POS	JOB			WRKSITE	FY 2022	FY 2022 ACTUAL	FY 2023	FY 2023 PROPOSED
ACCT	NO	TYPE	POSITION TITLE	EMP ID	CODE	G/S	SALARY	HOURS	BUDGET
1001		2320	2320 Carpenter		Kaibeto	0	19.00	2082	39,558.00
1002		2320	2320 Carpenter		Kaibeto	0	19.00	2082	39,558.00
1003		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00
1004		2320	2320 Carpenter		Kaibeto	0	19.00	2082	39,558.00
1005		2320	Carpenter .		Kaibeto	0	19.00	2082	39,558.00

FY 2024

Page 5 of 9 UDGET FORM 3

THE NAVAJO NATION LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

FY 2025/2026

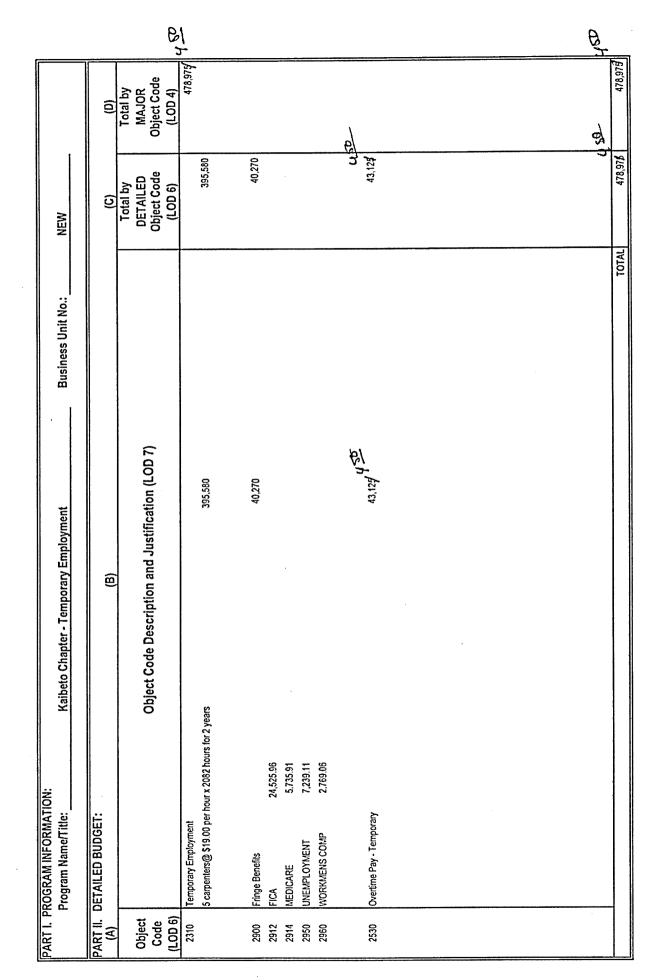
Page 6 of 9 BUDGET FORM 3

SUB	POS	JOB			WRKSITE	FY 2023	ACTUAL	FY 2024 [PROPOSED
ACCT	No	TYPE	POSITION TITLE	EMP ID	CODE	GIS	SALARY	HOURS	BUDGET
1001		2320 (2320 Carpenter		Kaibeto	0	19.00	2082	39,558.00
1002		2320 (Carpenter		Kaibeto	0	19.00	2082	39,558.00
1003		2320 (Carpenter	,	Kaibeto	0	19.00	2082	39,558.00
1004		2320 (Carpenter		Kaibeto	0	19.00	2082	39,558.00
1005		2320 (Carpenter		Kaibeto	0	19.00	2082	39,558.00

•

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 7 of 9 BUDGET FORM 4



FY 2023

THE NAVAJO NATION SUMMARY OF CHANGES TO BUDGETED POSITIONS

FY 2024

Page 8 of 9 BUDGET FORM 5

PART I. PROG	PART I. PROGRAM INFORMATION:	rion:						
	Progra	Program Name/Title:		Kaibeto Chapter - Temporary Employment	Employment	Business Unit No.:	NEW	
PART II. PERS	PART II. PERSONNEL/POSITION CHANGES:	ON CHANGES:						
(A)	(B)	(C)	(a)	(E)	(F)	(C)	(H)	Θ
Type of Change	Sub Acct Object Code	Position Number	Job Type / Class Code	Position Title	Employee ID No. or Vacant	Salary	Fringe Benefit	Total (Col. G + H)
New			002320	Carpenter	Vacant	39,558	3,750	43,308
New			002320	Carpenter	Vacant	39,558	3,750	43,308
New			002320	Carpenter	Vacant	39,558	3,750	43,308
New			002320	Carpenter	Vacant	39,558	3,750	43,308
New			002320	Carpenter	Vacant	39,558	3,750	43,308
								•
·								
	T WALKE PROVIDE			n - a a second provide a second se				
			· · · · · · · · · · · · · · · · · · ·					
								•
			and the second sec		• • • • • • • • • • • • • • • • • • •		**************************************	
		-						1
		et on an anna an an an an an an an an				- · ·	·······	
N				normalise a l'annound grand a l'a l'annound anno a l'a l'a l'annound a l'annound a l'annound a l'annound a l'an	Walter Market Barrow (1997) And Annual An			
	and the second				n nayang gung gung gung na	A CONTRACTOR OF A CONT		
		· · · · · ·		AND AND A THE REAL PROPERTY OF A DESCRIPTION OF A		-		
an - Mill Inner Will announcemen							· · · · · · · · · · · · · · · · · · ·	
		;		a a a a a a a a a a a a a a a a a a a	nen erfe gen und wer indentifier ihr erfen en fangelike gen andere en er	and the second sec	· · · · · · · · · · · · · · · · · · ·	B
			A Martin and A Mar	n - <mark>Andrew Constanting - Andrew Constanting -</mark>	Bannon Marganger von Bonnennen ander Angenen scherten – .			· · · · · · · · · · · · · · · · · · ·
ano : •								•••
					PAGE TOTAL:	- 197,790	18,750	216,540

THE NAVAJO NATION SUMMARY OF CHANGES TO BUDGETED POSITIONS

Page 9 of 9 BUDGET FORM 5

PART I. PROG	PART I. PROGRAM INFORMATION:	TION:						
	Progra	Program Name/Title:		Kaibeto Chapter - Temporary Employment	Employment	Business Unit No.:	NEW	
PART II. PERS	PART II. PERSONNELPOSITION CHANGES:	ON CHANGES:						
(A)	(B)	(C)	(<u>0</u>)	(E)	(F)	(0)	(H)	6
Type of Change	Sub Acct Object Code	Position Number	Job Type / Class Code	Position Title	Employee ID No. or Vacant	Salary	Fringe Benefit	Total (Col. G + H)
New			002320	Carpenter	Vacant	39,558	3,750	43,308
New			002320	Carpenter	Vacant	39,558	3,750	43,308
New			002320	Carpenter	Vacant	39,558	3,750	43,308
New			002320	Carpenter	Vacant	39,558	3,750	43,308
New			002320	Carpenter	Vacant	39,558	3,750	43,308
		•						,
			an e a chuireach a' a' a' an ann ann an an ann ann ann a		- neuerine genetige in alle tier innere steren all alle tier van all breder			
an and the State State of the	a - a commente			and the second	· · · · · · · · · · · · · · · · · · ·			
				مى مەربىيە ، مەربىيە ، مەربىيە مەربىيە مەربىيە مەربىيە مەربىيە ، مەربىيە ، مەربىيە ، مەربىيە ، مەربىيە ، مەربىي	n - a - and and a successful of the same resonance statements of			
					t entre de la servició de la			•
								8
						• • • • • • • • • • • • • • • • • • •		
					na voga na mana na			
			And					
				and the communication of the communication of the	*** / #################################	•		
1 				energy grant gr				
	-							
11179-14 - 4016 - 1111111111-17 - 17 - 49								
•			-	And the second se	- company on the first state of the state of			
a a b a success a successful and a successful and								•
					PAGE TOTAL:	L: 197,790	18,750	216,540

FY 2025

•

						PRO.		INB	Ы О С	PROJECT BUDGET SCHEDULE	EDU	E				┢				ط	PROJECT FORM	ដ្ឋ 📗	R R
PART I. Business Unit No.: NeW																2	PART II.			Project Information	tInfor	nation	
Protect Title: Kaibeto Chapter - Temporary Employment	pter - Ten	Iporal	IV Em	ployn	lent											Ğ	Project Type:		Tempo	Temporary Employment	mployr	nent	
Project Description Temporary Employment to construct new homes	nployment to	construc	t new h	omes fc	for unhouse person, multi-genterational families to eliminate the spread of	ise per	son, m	nulli-ge	nteratio	onal farr	ittes to	elimina	te the :	spread	đ		Planned Start Date:	t Date:				1 T T	11/1/2022
																Ē	Planned End Date:	Date:				83	9/30/2026
Check one box:	Criginal Budget	get		Budget Revision	wiston		Budgi	Budget Reallocation	ocation		Budge	Budget Modification	ication			ā	Project Manager.		Chapt	Chapter Staff			
	PART N. U	ie Fisca	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	3 Oui	arters to	comp	ete the	inform	lation	below.	0=0	t.; N =	Nov.; D	= Dec	, etc.				ů,	Exnected Completion Date if	Comple	vion D	ata if
			۲	2023					$\left - \right $				Ę	2024					j g	project exceeds 8 FY Ctrs.	ceeds	8 FY (E E
as Man, Design, Construct, Equip	1st Otr.	5	2nd Qfr.		3rd Otr.		40	4th Otr.		1st Otr.	Ľ	2nc	2nd Otr.		3rd Otr.		4th Qtr.			Date	Date_9/30/2026	026	
HOMES	۵ ۲ ٥	~		х 	Σ		<u>ال</u>	Υ	0 s	z	٩	۳۵	۲	۲	× × ×	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	۲ ۲ ۲ ۲	თ ჯ	° ×		<u> </u>	ມ ວ	<u>ک</u> س
	- ~	_	- ∽		_			~~~	╉	- ~			- ∽	+	_∽		\$			- K	PROJECT TOTAL	101A	
Expected Quarterly Expenditures									$\left - \right $														
FOR OMB USE ONLY: Resolution No:	No:			FMIS	FMIS Set Up Date:	Date:					8	Company No:	No:				OMB	OMB Analyst:					
						ĺ					1		1										

PROJECT FORM

THE NAVAJO NATION

			d	SOJECT	BUDG	PROJECT BUDGET SCHEDULE	EDULE								Å	OIE	PROJECT FORM	UNU -
PART I. Business Unit No.: NeW											PAI	PART II.		Pre	Project Information	Jorna	ation	
Project Title: Kaibeto Chapter - Temporary Emp	apter - Tempo	rary Emplo	loyment								å	Project Type:		Temporary Employment	ny Em	ployme	Ę	
Project Description Temporary Employment to construct new homes for unhouse person, multi-genterational families to eliminate the spread of COVID-19.	Employment to cons	iruct new home	s for unhous	person, m	ulti-genter	ational famit	ies to elim	inate the	spread o		<u> </u>	Planned Start Date: Planned End Date:	t Date:				11/1/2022 9/30/2026	022
:xo	J Original Budget	Budge	Budget Revision	Budge	Budget Reallocation		Budget Modification	odification			8	Project Manager:	l l iđer.				Chapter Staff	Staff
	PART N. Use Fi	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	Quarters to c	omplete the	informatio	n below. O	= Oct.; N	= Nov.; [) = Dec.	etc.				E YBC	ted C	mnleti	Evnerted Comrietion Date if	
List Project Task separately; such as Plan. Design. Construct. Equip		FY_20	2025					Œ	FY_2026_					bole bole	d exce	eds 8	project exceeds 8 FY Qtrs.	:[
or Fumish.	1st Qtr.	2nd Otr.	3rd Qtr.	40	4th Otr.	1st Otr.		2nd Otr.		3rd Ofr.		4th Otr.		U	Date_9/30/2026	30/202	26_	
CONSTRUCTION - FOOTING, FOUNDATION, POUR SLAB - (FLOOR) CONSTRUCTION HOMES	~ × ^ × ^z × ^o ×	<u>کی بر محمد میں محمد میں محمد میں محمد محمد محمد محمد محمد محمد محمد محم</u>	×		۵ ×		<u>×</u> • ×	<u>د بر </u>		×	<u>ع</u> ×	۲ ۲	ω ×	0	2 Z		L.	8
PART V.		∽			\$	-										PROJECT TOTAL	OTAL	
Expected Quarterly Expenditures															\$47	\$478,974.50	ß	
FOR OMB USE ONLY: Resolution No:	n No:	E	FMIS Set Up Date:	rte:			Compa	Company No:				OMB/	OMB Analyst:					

Page 2 of 2

THE NAVAJO NATION

.



The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO FUND TO THE TEMPORARY EMPLOYMENT OF FIVE (5) CARPENTERS FOR 2 (TWO) YEARS IN AMOUNT OF \$478,974.50

WHEREAS:

- The K'ai'Bii'Tó Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and
- 2. Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'To Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation. State, Federal and other local agencies for appropriate actions; and
- 3. The K'ai'Bii'Tó Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, and education; and
- 4. American Rescue Plan Act of 2021 was approved by U.S. Congress on March 05, 2021 and was signed by the U.S. President Joe Biden on March 11, 2021; and
- 5. The Navajo Nation was awarded \$1.9 Billion for funding for individuals, businesses, and state, local and tribal governments; and
- 6. The funding provides additional relief to address the continues negative impact of COVID-19, and;
- 7. The K'ai'Bii'To Chapter requests the hiring of five (5) temporary carpenters to construct homes for unhoused Community Members; and
- 8. The K'ai'Bii'Tó Chapter has attached all documents required in the packet. The guidelines will go according to the Navajo Nation Department of Personnel under Human Resources policy.

NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'To Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to fund to the Temporary Employment of Five (5) Carpenters for 2 (Two) Years in the amount of \$478,974.50

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'Tó Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16th day of October 2022

MOTION: Yolanda Ellis-Bileen

SECONDED: Linda Israel

Tom Franklin, Jr., President

Yolanda Ellis-Bileen, Vice-President

Linda Israel, Secretary/Treasurer

THE ATTOM

NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0345 [REISSUED]

Date & Time Received: 12/20/2022 9:57 A.M.

Date & Time of Response: 01/05/23 5:00 p.m.; Reissued 3/18/2023 2:00 p.m.

Entity Requesting FRF: Kaibeto Chapter

Title of Project: Vehicle Purchase

Administrative Oversight: _____ Division of Community Development

Amount of Funding Requested: \$80,000.00

Eligibility Determination:

FRF eligible FRF ineligible Additional information requested

FRF Eligibility Category:

(1) Public Health and Economic Impact (2) (3) Government Services/Lost Revenue (4)

(2) Premium Pay (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

Missing Form	Expenditure Plan incomplete
Supporting documentation missing	Funds will not be obligated by
Project will not be completed by 12/31/2026	12/31/2024
Ineligible purpose	Incorrect Signatory
Submitter failed to timely submit CARES reports	Inconsistent with applicable NN or
Additional information submitted is insufficient	federal laws
to make a proper determination	

Other Comments: DOJ is reissuing this initial eligibility determination in order to correct an error with the identified Administrative Oversight entity. We recommend that the Administrative Oversight entity for this expenditure plan be the Division of Community Development rather than a CPMD project manager. In accordance with Council resolution CJN-29-22, Section 3(E), "[t]he Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Departments, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

•

Non-Governance Certified Chapter requesting FRF:Kaibeto Chapter			Date prepared: 11/01/2022
Chapter's Kaibeto Chapter mailing address: P. O. BOX 1761, Kaibeto, Arizona 86053	phone	e/email: 9	28-673-585/kaibeto@navajochapters.org
mailing address: P. O. BOX 1761, Kaibeto, Arizona 86053	-		
This Form prepared by: Ella Dodson-Slick	ph	ione/emai	928-673-5850/edodson-slick@nnchapters.org
Community Services Coordinator	·····		
CONTACT PERSON'S name and title			CONTACT PERSON'S Info
Tille and type of Project: Vehicle Purchase: F550, 4x4, Crew	Cab with go	oose-ne	ck hitch installed
Chapter President: Tom Franklin, Jr	phone & email:	928-64	0-3345/tfranklinjr@naataanii.org
Chapter Vice-President Yolanda Ellis-Bileen	phone & email:	928-20	06-1647/yebileen@naataanii.org
Chapter Secretary: Linda Israel	phone & email:	928-42	9-0824/lisrael@navajochapters.org
Chapter Treasurer: same as above	phone & email:	same a	as above
Chapter Manager or CSC: Ella Dodson-Slick	_ phone & email:	928-205	-8525/edodson-slick@nnchapters.org
DCD/Chapter ASO: Pearl Yellowman	phone & email:	928-87	1-7172/pyellowman@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn	iown):		
Unknown at this time			document attached
Amount of FRF requested: \$80,000.00 FRF funding period: 10/	01/2022 to 9	9/30/202	26 larting and ending/deadline date
	11010		nnang ana analigi acadate date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kaibeto Chapter is requesting \$80,000.00 to purchase 2022 Ford F-550, 4x4, crew cab needed during the pandemic. The Kaibeto Chapter had expressed a need for updated transportation for food distribution and PPE to community members that have no transportation. Bigger truck were requested to transport heavier loads of necessities. The locations to be served is within Kaibeto Chapter area.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The pandemic provided challenges that no one had anticipated, challenges that showcased the lack of resources available to the communities. Chapter transportation allows for the distribution of necessities through the pandemic.

document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Due to a national shortage of vehicles due to the chip shortage. The completion of this project is expected to take longer than anticipated. An anticipated completion of this project would approximately occur until December 31, 2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Elmer Johnson, CPMD Project Manager

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Kaibeto Chapter will be responsible for proper training and will be responsible for maintenance cost and insurance.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6: Revenue Replacement; 6.1 Provision of Government Services. This category is chosen since as these are purchases that are for equipment that have a variance of uses to the Chapter, in the aspect of a pandemic. Chapters are able to provide community support by delivering PPE, pack of water, and food boxes that could potentially keep more residents home during the pandemic.

document attached

Chapter Resolution attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

N/A

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution Acc. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's	Approved by:	for hertelin
Approved by:	_ Approved by:	signature of Chopter President (or Vice-President)
signature of CSC	Approved to submit for Review:	Signature of CCD Director

- Page 2 of 2 -

.RY	
THE NAVAJO NATION PROGRAM BUDGET SUMMARY	
THE PROGRAI	

Community Development / Kalla Loren Difference or 80,000 80,000 Total Q edodson-slick@nnchapters.org 3 Proposed Budget 0 80,000.00 80,000 X CLARING AL Branch Chief's Signature and Date Ē 0 0 0 Division Director / Branch Chief's Printed Name Dr. Pearl Yellowman, Executive Director Division/Branch: NNC Approved **Original Budget** \$0.00 E ē 0 0 \sim PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: Type Code Fund ധ POSITIONS AND VEHICLES 5500 Communications and Utilities Kaibeto - VEHICLE PURCHASE PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 7000 Special Transactions 6500 Contractual Services 2001 Personnel Expenses 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay APPROVED BY: 9500 Indirect Cost 928-205-8525 4000 Supplies PART IV. 12/19/2022 100% 100% % of Total Phone No.: rogram Manager's Signature and Date Program Title: 80,000.00 Sonlatsa Jim-Martin, Program Manager II Program Manager's Pripted Name S80,000.00 Amount TOTAL: 10/1/22-9/30/26 Fiscal Year ELLA DODSON-SLICK Лет 2 NEW 5 PART II. FUNDING SOURCE(S) PART I. Business Unit No.: **VN Fiscal Recovery Funds** Prepared By: SUBMITTED BY:

FY 2023

Page 1 of 3

BUDGET FORM 1

FY 2023

Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION: Business Unit No.: NEW Program Name/Title:	Kaibeto - VEHICLE PURCHASE
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: KB1QTR13/11-22-09 CHAPTER TRANSPORTATION ALLOWS FOR THE DISTRIBUTION OF NECE	3SE OF PROGRAM: FOR THE DISTRIBUTION OF NECESSITIES THROUGH THE PANDEMIC.
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual Goal Actual
1. Goal Statement: HAUL BACKHOE FOR COMMUNITY SERVICES FOR BATHROOM ADDITION, MATERIALS	
Program Performance Measure/Objective: BIGGER TRUCK IS NEEDED IT TO TRANSPORT HEAVIER LOADS OF NECECESSITIES.	2 2 2 2
2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED Sonlatsa Jim-Martin, Program Manager II Dr. F	.Y REVIEWED. Dr. Pearl yellowman, Executive Director
Program Manager's Printed Name Program Manager's Signature and Date	Division Director/Branch Chief's Printed Name Concerned of Concernent 12, 19, 22 Bivision Director/Branch Chief's Signature and Date

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

•

PART I. F	PART I. PROGRAM INFORMATION: Brossen Namofision:	Katheto - Meuror E Bilbource	Businase nit No .	NEW	
	riogiani Namerine:	Nalbelo - VENICLE FUNCHASE		NCH	
PART II. (A)	DETAILED BUDGET:	(8)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	r	PURCHASE CHAPTER VEHICLE TO HAUL HEAVY EQUIPMENT FOR KAIBETO COMMUNITY SERVICES		80,000	80,000
		·			
<u>-</u>					
			TOTAL	80,000	80,000

FY 2023

PART I. Business Unit No.: NEW				PART II.	Project Information
Project Title: KAIBETO - PU	Project Title: KAIBETO - PURCHASE OF CHAPTER VEHICLE TO PULL THE TRAILER AND HAUL HEAVY EQUIPMENT (BACKHOE)	HAUL HEAVY EQUIPMENT (BACKHC	DE)	Project Type:	Trailer/Backhoe Purchase
Project Description THE CHAP	Project Description THE CHAPTER VEHICLE WILL BE USED IN THE COMMUNITY TO HELP PF	E COMMUNITY TO HELP PROVIDE ASSISTANCE TO FAMILIES IN RUPAL ARE	IN RURAL ARE	Planned Start Date:	10/1/2022
THIS WILL KEEP OUR COMM	THIS WILL KEEP OUR COMMUNTIES SAFE FROM TRAVELING OFF THE RESERVATION, LIMITING THE RISK OF GETTING COVID-19	MITING THE RISK OF GETTING COV	1D-19	Planned End Date:	9/30/2026
Check one box:	J Original Budget Budget Revision	ocation 🔲 Budget Modification		Project Manager:	Chapter Stafff
PART III.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	nation below. O = Oct.; N = Nov.; D = I	Dec., elc.		Exnected Completion Date if
List Project Task separately; such		FY _2024_	024		project exceeds 8 FY Qtrs.
as Plan, Design, Construct, Equip or Furmish.	1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr.	1st Otr. 2nd Otr.	3rd Qtr.	4th Otr.	Date9/30/2026
EQUIPMENT- QUOTE PURCHASE OF VEHICLE	W X M X W X V X W X V X V X V X V X V X V X V X V X V X V X V X O X	Σ L - - - - - - - - - - - - -	۲ Σ <	ທ < ຊ	Σ L
PART V.			S	s	PROJECT TOTAL
Expected Quarterly Expenditures	80,000.00				\$80,000.00
FOR OMB USE ONLY: Resolution No:	FMIS Set Up Date:	Company No:		OMB Analyst:	

Page 1 of 1 PROJECT FORM

PROJECT BUDGET SCHEDULE THE NAVAJO NATION

•

KB1QTR16/10-22-03



The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO MAKE NECESSARY LONG-TERM IMPROVEMENT TO THE K'AI'BII'TO COMMUNITY FOR PLANNING, DESIGNING, AND CONSTRUCTION AND ASSISTANCE IN THE AMOUNT OF \$1,760,468.00

WHEREAS:

- The K'ai'Bii'Tó Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and
- 2. Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'To Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and,
- 3. The K'ai'Bii'To' Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, education.
- 4. The K'ai'Bii'Tó Chapter recognizes that multi-generational and multi-family that have returned to the Navajo Nation due to the COVID19 Pandemic, in dire need of a storage facility of the PPE, dry goods, necessities, etc., transporting of heavy equipment, and temporary employees; and
- 5. The K'ai'Bii'Tó Chapter has selected projects within the community to combat COVID19:
 - a. Warehouse
 - b. Housing
 - c. Meeting Room Renovation
 - d. Temporary Employment
 - e. Purchase of a Vehicle
 - f. Purchase of a Heavy-Duty Goose-Neck Trailer
- 6. The K'ai'Bii'To Chapter will budget for the project listed; and
- 7. The K'ai 'Bii 'Tó Chapter shall provide the Navajo Nation Fiscal Recovery Fund Documents used in this plan as Exhibit A:
 - a. Navajo Nation Fiscal Recovery Document Checklist
 - b. Appendix A- Request Form & Expenditure Plan
 - c. Appendix B- Navajo Nation Budget Forms
 - d. Approving Chapter Resolution

NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'To Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to make necessary long-term improvements in the K'ai'Bii'To Community for Design and Construction, Hiring of Temporary Employment, and Purchase of a Vehicle and a Heavy-Duty Goose-Neck Trailer in the amount of \$1,760,468.,00

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'Tó Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and \underline{I} abstained, this 16th day of October 2022

MOTION: Yolanda Ellis-Bileen

SECONDED: Linda Israel

on handle

Yolanda Ellis-Bileen, Vice-President

Tom Franklin, Jr., President

Linda Israel, Secretary/Treasurer

Navajo Nation Council Spring Session

Excused:2

4/18/2023 10:30:58 AM

Not Voting: 0

	Amd# to Amd#	Consent Agenda: Legislation's	PASSED
MOT Begay	ν, Η	0014-23, 0017-23, 0022-23,	
SEC Parris	n, S	0036-23, 0037-23, 0064-23, and 0050-23	

Yea : 21

Arviso, S	Damon, S	Nez, R	Slater, C
Aseret, L	Daniels, H	Notah, N	Tolth, G
Begay, H	James, V	Parrish, S	Tso, O
Begay, N	Johnson, C	Simonson, G	Yanito, C
Charles-Newton, E	Nez, A	Simpson, D	Yazzie, C
Claw, S			

Nays:0

Nay:0

Excused	:	2	
---------	---	---	--

Jesus, B Crotty, A

Yeas : 21

Not Voting: 0

Presiding Speaker: Curley, C

69