

RESOLUTION OF THE
LAW AND ORDER COMMITTEE OF THE
24th NAVAJO NATION COUNCIL - Third Year, 2021

AN ACTION

AN ACTION RELATING TO THE LAW AND ORDER COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2022 BUDGET FOR THE NAVAJO NATION JUDICIAL BRANCH

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Law and Order Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 600(A).
- B. The Law and Order Committee is the oversight committee for the Navajo Nation Judicial Branch 2 N.N.C. § 601(C)(1).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

SECTION TWO. FINDINGS

- A. The Law and Order Committee held a budget hearing and took budget testimony regarding the Navajo Nation Judicial Branch's Fiscal Year 2022 Budget. 12 N.N.C. § 840 (A).
- B. The Law and Order Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Judicial Branch. 12 N.N.C. § 840 (A).

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2022 BUDGET FOR THE NAVAJO NATION JUDICIAL BRANCH

- A. The Law and Order Committee hereby acknowledges the proposed Navajo Nation Fiscal Year (FY) 2022 Budget for the Navajo Nation Judicial Branch recommended by the Chief Justice, Navajo Nation Supreme Court, as provided on the Fund Type Budget Summary, attached as **Exhibit A**.
- B. The Law and Order Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the

changes to the Budget, as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**.

- C. The Law and Order Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Law and Order Committee of the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 03 in Favor, and 00 Opposed, on this 10th day of August 2021.


Honorable Vince James, Pro Tem Chairperson
Law and Order Committee

Motioned: Honorable Otto Tso
Second : Honorable Eugene Tso

The Navajo Nation
Fund Type Budget Summary

Business Unit Number	Program Title	FY 2021 General Fund Budget	FY 2022							Total
			Proposed General Fund Budget	Indirect Cost Fund	General Wage Adjustment (PLF)	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	
102001	ADMIN. OFC. OF THE COURTS	2,188,449	1,471,982	144,564	44,373				4,985,264	6,646,183
102002	CHINLE JUDICIAL DISTRICT	1,134,707	1,116,631		31,347					1,147,978
102003	CROWNPOINT JUDICIAL DISTRICT	955,169	950,636		27,032					977,668
102004	WINDOW ROCK JUDICIAL DISTRICT	1,193,259	1,167,606		33,356					1,200,962
102005	SHIPROCK JUDICIAL DISTRICT	1,130,207	1,130,534		32,076					1,162,610
102006	TUBA CITY JUDICIAL DISTRICT	1,098,543	1,065,191		30,153					1,095,344
102007	RAMAH JUDICIAL DISTRICT	545,116	627,116		14,990					642,106
102008	SUPREME COURT	1,372,561	1,343,201		37,771					1,380,972
102009	PEACEMAKING PROGRAM	1,276,659	1,243,111		35,077					1,278,188
102010	KAYENTA JUDICIAL DISTRICT	881,440	871,689		23,829					895,518
102011	DILKON JUDICIAL DISTRICT	783,719	774,480		21,136					795,616
102012	ANETH JUDICIAL DISTRICT	655,035	648,241		17,642					665,883
102013	TOHAJILEE JUDICIAL DISTRICT	673,786	652,279		17,642					669,921
102014	ALAMO JUDICIAL DISTRICT	187,814	175,533		4,315					179,848
102015	DZIL YIJIIN JUDICIAL DISTRICT	465,896	456,978		12,501					469,479
102017	PUEBLO PINTADO CIRCUIT COURT	214,348	199,533		5,595					205,128
102018	PROBATION SERVICES	1,827,251	1,843,829		50,418					1,894,247
102019	JUDICIAL CONDUCT COMMISSION	40,694	27,212		0					27,212
Total:		16,624,653	15,765,782	144,564	439,253	0	0	0	4,985,264	21,334,863

**The Navajo Nation
General Fund Comparative Summary**

Branch: Judicial Branch of the Navajo Nation		Division/Office:		Judicial Branch	
(A) Business Unit Number	(B) Program Title	(C) Branch Chief's Proposed FY 2022 General Fund Budget	(D) Oversight Committee's Recommended FY 2022 General Fund Budget	(E) Plus or Minus \$ Difference (Column D - Column C)	
102001	ADMIN. OFC. OF THE COURTS	1,471,982	1,471,982	0	
102002	CHINLE JUDICIAL DISTRICT	1,116,631	1,116,631	0	
102003	CROWNPOINT JUDICIAL DISTRICT	950,636	950,636	0	
102004	WINDOW ROCK JUDICIAL DISTRICT	1,167,606	1,167,606	0	
102005	SHIPROCK JUDICIAL DISTRICT	1,130,534	1,130,534	0	
102006	TUBA CITY JUDICIAL DISTRICT	1,065,191	1,065,191	0	
102007	RAMAH JUDICIAL DISTRICT	627,116	627,116	0	
102008	SUPREME COURT	1,343,201	1,343,201	0	
102009	PEACEMAKING PROGRAM	1,243,111	1,243,111	0	
102010	KAYENTA JUDICIAL DISTRICT	871,689	871,689	0	
102011	DILKON JUDICIAL DISTRICT	774,480	774,480	0	
102012	ANETH JUDICIAL DISTRICT	648,241	648,241	0	
102013	TOHAJILEE JUDICIAL DISTRICT	652,279	652,279	0	
102014	ALAMO JUDICIAL DISTRICT	175,533	175,533	0	
102015	DZIL YIJIIN JUDICIAL DISTRICT	456,978	456,978	0	
102017	PUEBLO PINTADO CIRCUIT COURT	199,533	199,533	0	
102018	PROBATION SERVICES	1,843,829	1,843,829	0	
102019	JUDICIAL CONDUCT COMMISSION	27,212	27,212	0	
TOTAL:		15,765,782	15,765,782	0	

The Navajo Nation Recommended Unmet Needs Budgets

Branch: Judicial Branch of the Navajo Nation

Division/Office:

Judicial Branch

Business Unit Number	Program Title	Amount of Unmet Need	Explanation of Recommended UNMET NEEDS to the FY 2022 General Fund Budget
102001	ADMIN. OFC. OF THE COURTS	607,321	Travel, Supplies, Lease & Rental, Repairs & Maintenance, Contractual Services, and Special Transactions
102002	CHINLE JUDICIAL DISTRICT	35,303	Travel, Supplies, Repairs & Maintenance, and Special Transactions
102003	CROWNPOINT JUDICIAL DISTRICT	13,402	Travel, Supplies, Repairs & Maintenance, Contractual Services, and Special Transactions
102004	WINDOW ROCK JUDICIAL DISTRICT	32,487	Travel, Supplies, Lease & Rental, Repairs & Maintenance, and Special Transactions
102005	SHIPROCK JUDICIAL DISTRICT	33,575	Travel, Supplies, Lease & Rental, Repairs & Maintenance, and Special Transactions
102006	TUBA CITY JUDICIAL DISTRICT	62,510	Travel, Supplies, Repairs & Maintenance, Contractual Services, and Special Transactions
102007	RAMAH JUDICIAL DISTRICT	17,317	Travel, Supplies, Repairs & Maintenance, Contractual Services and Special Transactions
102008	SUPREME COURT	52,392	Travel, Supplies, Repairs & Maintenance, Contractual Services and Special Transactions
102009	PEACEMAKING PROGRAM	149,300	Travel, Supplies, Lease & Rental, Repairs & Maintenance, Contractual Services, Special Transactions, and Capital Outlay
102010	KAYENTA JUDICIAL DISTRICT	40,000	Travel, Supplies, Repairs & Maintenance, and Special Transactions
102011	DILKON JUDICIAL DISTRICT	47,325	Travel, Supplies, Repairs & Maintenance, and Special Transactions
102012	ANETH JUDICIAL DISTRICT	20,400	Travel, Supplies, Repairs & Maintenance, and Special Transactions
102013	TOHAJIILEE JUDICIAL DISTRICT	40,471	Travel, Supplies, Repairs & Maintenance, and Special Transactions
102014	ALAMO JUDICIAL DISTRICT	29,064	Travel, Supplies, Repairs & Maintenance, and Special Transactions
102015	DZIL YIJIN JUDICIAL DISTRICT	5,408	Travel, Supplies, and Repairs & Maintenance
102017	PUEBLO PINTADO CIRCUIT COURT	11,690	Travel, Supplies, Repairs & Maintenance, Contractual Services, and Special Transactions
102018	PROBATION SERVICES	39,200	Travel, Supplies, Repairs & Maintenance, and Special Transactions
102019	JUDICIAL CONDUCT COMMISSION	7,750	Travel, Supplies, Contractual Services, and Special Transactions
TOTAL:		1,244,915	

LAW AND ORDER COMMITTEE
Special Meeting
August 10, 2021

Legislation No. 0129-21: An Action Relating to the Law and Order Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2022 Budget for the Navajo Nation Judicial Branch – *Sponsors: Honorable Eugenia Charles-Newton/Honorable Eugene Tso*

VOTE TALLY SHEET:

Amendment No. 1:

Motion: Hon. Otto Tso

Second: Hon. Eugene Tso

Vote: 3-0-2

Yea: Hon. Eugenia Charles-Newton, Hon. Otto Tso, Hon. Eugene Tso

Nay: None

Not Voting: Hon. Vince James

Excused: None

Absent: Hon. Edmund Yazzie

Main Motion:

Motion: Honorable Otto Tso

Second: Honorable Eugene Tso

Vote: 3-0-2

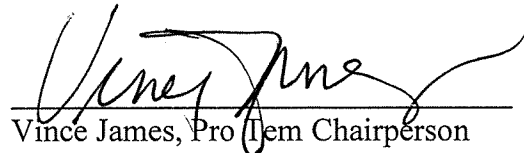
Yea: Hon. Eugenia Charles-Newton, Hon. Otto Tso, Hon. Eugene Tso

Nay: None

Not Voting: Hon. Vince James

Excused: None

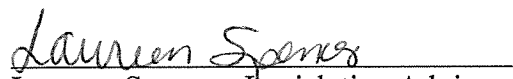
Absent: Hon. Edmund Yazzie



Vince James, Pro Tem Chairperson

Law and Order Committee

24th Navajo Nation Council



Laureen Spencer, Legislative Advisor

Office of Legislative Services