

THE NAVAJO NATION



JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

August 12, 2022

Hon. Seth Damon
Office of the Speaker
Post Office Box 3390
Window Rock, AZ 86515

RE: CJY-37-22, *An Act Relating to the Resources and Development, Budget and Finance and Naabik'iyáti Committees, and to the Navajo Nation Council; Approving \$1,500,000 from the Sihasin Fund for Capital Projects Management Department ("CPMD") to Complete the Teesto Chapter Community Center Project; Reapproving the Related Expenditure Plan Pursuant to 12 N.N.C. § 2501 - § 2508*

Dear Speaker Damon,

The completion of the Teesto Chapter Community Center has been years in the making. Substantial planning, funds and hard work have been invested to get to this stage in the construction process where it is nearing finalization. The Teesto Chapter Community Center will provide a facility for community members of all ages to gather for events, recreation and strengthen kinship ties. This administration continues to encourage and support healthy lifestyles for our people.

We appreciate the work of the Teesto Chapter to negotiate on cost saving alternatives to move forward with this project in light of the pandemic and the unavoidable effects that has had on the construction industry. The shortfall experienced in completing this project is justified and we approve the requested \$1,500,000 from the Sihasin Fund and reapprove the related expenditure plan. As with all Sihasin Fund requests we stand firm on our position to carefully review funding allocations and ensure our funds are spent wisely and properly.

Pursuant to the authority vested in the Navajo Nation President, I am signing CJY-37-22 into law.

Sincerely,


Jonathan Nez, *President*
THE NAVAJO NATION


Myron Lizer, *Vice President*
THE NAVAJO NATION

RESOLUTION OF THE
NAVAJO NATION COUNCIL
24th NAVAJO NATION COUNCIL - FOURTH YEAR, 2022

AN ACT

RELATING TO THE RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND TO THE NAVAJO NATION COUNCIL; APPROVING \$1,500,000.00 FROM THE SÍHASIN FUND FOR THE CAPITAL PROJECTS MANAGEMENT DEPARTMENT ("CPMD") TO COMPLETE THE TEESTO CHAPTER COMMUNITY CENTER PROJECT; REAPPROVING THE RELATED EXPENDITURE PLAN PURSUANT TO 12 N.N.C § 2501 - § 2508

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Resources and Development Committee is a standing committee of the Navajo Nation Council with oversight authority over all 110 Navajo Nation Chapters, as well as community development. 2 N.N.C. § 500(C) and 26 N.N.C. § 102.
- B. The Budget and Finance Committee is a standing committee of the Navajo Nation Council with the responsibility to "review and recommend to the Navajo Nation Council the budgeting, appropriation, investment and management of all funds." 2 N.N.C. § 301(B)(2).
- C. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council that considers all proposed final actions by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- D. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A). As such, the Council may approve appropriations from the Navajo Nation's Síhasin Fund.
- E. 12 N.N.C. § 2502, as amended by CJA-03-18, states the purpose of the Navajo Nation Síhasin Fund ("Síhasin Fund") as follows:

§ 2502 Purpose

- A. The purposes of this Fund are to provide financial support and/or financing for:
 - 1. The planning and development of economic development and regional infrastructure supporting economic development and community development, including such infrastructure as, but not limited to, housing, commercial and government buildings, waterline, solid

waste management development, powerline projects, and transportation and communication systems, within the Navajo Nation; . . .

- B. For the Purpose in § 2502(A)(1), Fund expenditures for infrastructure shall not be limited by 12 N.N.C. § 1310(F) or TCDCJY-77-99.
- C. Leveraging the Fund by way of guaranteeing loans, match funding, direct funding in part, and other weighted uses of the Fund, including loan financing from the Fund, for the purposes in § 2502(A)(1), shall be favored over direct funding in whole.
- F. The Síhasin Fund provides that "Fund Principal" shall consist of all deposits made to the Síhasin Fund and that "Fund Income" shall consist of all earnings (interest, dividends, etc.) generated and realized by the Fund Principal, and that Fund Income shall be deposited in and added to Fund Principal until such time as a Fund Expenditure Plan is duly adopted. 12 N.N.C. § 2504 and § 2505(C).
- G. The Síhasin Fund provides that "Fund Principal and Income shall not be expended except pursuant to a Fund Expenditure Plan consistent with the purposes set forth in § 2502 of this Chapter and adopted by a two-thirds (2/3) vote of all members of the Navajo Nation Council." 12 N.N.C. § 2505(A).

SECTION TWO. FINDINGS

- A. The Teesto Chapter is requesting \$1,500,000 from the Síhasin Fund to cover a funding shortfall for the Teesto Chapter Community Center Project ("Teesto Project"). The Teesto Chapter explains that the original construction budget for the Project must be expanded due to significantly increased material and construction costs. **EXHIBIT 1.**
- B. The Division of Community Development and CPMD have provided documents related to the Teesto Project, including a \$1,500,000 funding shortfall projection. **EXHIBIT 2.**
- C. In Resolution No. CAP-35-18 the Navajo Nation Council approved a Síhasin Fund allocation of \$500,000 for the Teesto Chapter Project. **EXHIBIT 3.** CAP-35-18 is incorporated herein by this reference.
- D. The Teesto Project has been partially completed, as shown in the photos attached as **EXHIBIT 4.** However, at this time Phase II of the Project still needs to be finished.

- E. Construction documents provided by CPMD's Contractor are attached as EXHIBIT 5.
- F. Allocation of the \$1,500,000 as requested by CPMD meets the criteria for Síhasin expenditures because the proposed expenditure involves community development and government buildings, as described in 12 N.N.C. § 2502(A)(1).

SECTION THREE. APPROVING \$1,500,000 FROM THE SÍHASIN FUND TO CPMD TO COVER THE FUNDING SHORTFALL FOR THE TEESTO CHAPTER COMMUNITY CENTER PROJECT; REAPPROVING THE RELATED EXPENDITURE PLAN

- A. In accordance with 12 N.N.C. § 2505(A), the Navajo Nation hereby approves \$1,500,000 out of the Síhasin Fund to CPMD to cover the shortfall of funds for the completion of the Teesto Chapter Community Center Project, as explained in EXHIBIT 1 and EXHIBIT 2.
- B. The Navajo Nation hereby reapproves the Expenditure Plan for the construction of the Teesto Chapter Community Center Project, as originally approved in CAP-35-18 and as further described in the attached EXHIBIT 1, EXHIBIT 2, and EXHIBIT 5.
- C. The total amount of \$1,500,000 in Síhasin funds approved in this Act may be further leveraged by bond or loan financing pursuant to the Navajo Nation Bond Financing Act (12 N.N.C. § 1300 *et seq.*, as amended), using Síhasin Fund earnings for repayment and financing costs, upon approval of the Budget and Finance Committee and upon further approval by a two-thirds (2/3) vote of the full membership of the Navajo Nation Council.
- D. The Controller shall determine whether the source of the \$1,500,000 approved herein will be Síhasin Fund Principal or Síhasin Fund Income, or a combination of both.
- E. The \$1,500,000 shall be disbursed to CPMD within ten (10) business days after the effective date of this Act, for CPMD's use in completing the Teesto Chapter Community Center Project, as explained in EXHIBIT 1, EXHIBIT 2 and EXHIBIT 5.
- F. Any and all savings or unused amounts of the Síhasin funds approved herein shall be immediately returned to the Síhasin Fund Principal once the purchases described herein are completed, or upon the reversion deadline in Section Three (G) below.
- G. The \$1,500,000 shall not lapse on an annual basis, which would otherwise occur pursuant to 12 N.N.C. § 820(N). However, any

Síhasin funds not spent or encumbered within thirty-six (36) months of the date CPMD receives the approved \$1,500,000 shall then immediately revert to the Síhasin Fund Principal, unless otherwise approved by both the Resources and Development Committee and the Naabik'íyáti' Committee of the Navajo Nation Council.

- H. The Síhasin Fund shall be reimbursed the \$1,500,000 amount approved herein, from prospective funds available to the Navajo Nation from any and all state and federal sources, including Congressional appropriations under the American Rescue Plan Act of 2021 or other COVID-19-related relief, so long as the Teesto Project expenditures described herein are deemed eligible under such COVID-19-related or other funding sources.

SECTION FOUR. EFFECTIVE DATE

This Act shall become effective pursuant to 12 N.N.C. § 2505.

SECTION FIVE. SAVING CLAUSE

If any portion of this Act is invalidated by the Supreme Court of the Navajo Nation, or by any Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, the remainder of this Act shall be the law of the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 26th day of July 2022.


Honorable Seth Damon, Speaker
24th Navajo Nation Council

Aug 4, 2022
DATE

Motion: Honorable Jimmy Yellowhair
Second: Honorable Jamie Henio

Speaker Seth Damon not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 12th day of August, 2022.

Jonathan Nez, President
Jonathan Nez, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2022 for the reason(s) expressed in the attached letter to the Speaker.

Jonathan Nez, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2021.

Jonathan Nez, President
Navajo Nation



THE
NAVAJO
NATION

TEESTO CHAPTER

P.O. BOX 7385 – Teesto CPU

Winslow, Arizona 86047

Phone: (928) 657-8042 – Fax: (928) 657-8046

EXHIBIT 1

"Saddle Butte Mountain"

RESOLUTION OF THE TEESTO CHAPTER
Fort Defiance Agency, The Navajo Nation
RESOLUTION NO.: TEE-FEB-15-2022

Requesting the Budget and Finance Committee, Resources Development Committee of the Navajo Nation Council and the 24th Navajo Nation Council and the Capital Projects Management Department to Provide and Appropriate **\$1.5 Million** From the Navajo Nation Sihasin Funds to Fund the Shortfall Amount to Complete the Teesto Chapter Community Center Project.

WHEREAS:

1. The Teesto Chapter is a duly recognized and certified chapter of the Navajo Nation government pursuant to 26 NNC Section 3 and 12 N.N.C Part, Section 10; and
2. Pursuant to Title 26 N.N.C. Section 1 (B), the Teesto Chapter is a Governance Certified Chapter vested with the governmental authority to review all matters affecting the community, make appropriate corrections when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. The Budget and Finance Committee of the Navajo Nation Council is empowered to review and recommend to the Navajo Nation Council the budgeting, appropriation, investment and management of all funds, 2 N.N.C. section 301 (B) (2); and
4. The Resources and Development of the Navajo Nation Council is empowered to provide oversight over Chapter activities as well as oversight over community and economic development on the Navajo Nation, 2 N.N.C. section 501 (C) (1); and
5. The Navajo Nation Code provides that the purpose of the Navajo Nation Sihasin funds is as follows: A. The purpose of this fund is to provide financial support and/or financing for: 1. The planning and development of economic development and regional infrastructure supporting economic development and community development, including such infrastructure as but not limited to housing, commercial and government buildings, waterline, solid waste management development, powerline projects and transportation and communication systems within the Navajo Nation; and
6. The Teesto Chapter is developing a request for shortfall funding to complete the Teesto Chapter Community Center Project. Due to the 2020 Covid-19 pandemic outbreaks have taken a tremendous toll on the nation's construction industry, markets, services and increasing cost of building materials. The current construction budget for the Teesto Community Center is \$4,723,063.02. CPMD negotiated with the General Contractor Arviso Construction Inc. to move forward the construction in 2021. Negotiations included reducing the scope of work and identifying alternates cost submission to the parking lot, finishes, sidewalks, street lights are some items needed to meet the existing budget.

Elmer Clark, President - LeRoy Thomas, Vice President - Sophia Francis, Secretary/Treasurer - Morgan Yazzie, Grazing Official- Elmer P. Begay., Council Delegate (Teesto/Dilkon/Indian Wells/Greasewood/Whitecone)

RESOLUTION NO.: TEE-FEB-15-2022

7. Since we are experiencing material cost increase which is fluctuating at any given time, we recommend that we seek additional funding source to complete the project budget shortfall for the amount of \$1,500,000.00 to complete Gymnasium area of the project 100%. Overall Project Budget will be \$6,223,063.02. The estimated amount is to cover all unforeseen contingences cost, material cost increases and eliminate alternates.

8. The community of Teesto express great appreciation to the hard work and dedication of all team member on the current contraction project and express great concern to the completion of the long duration of the project which goes back 7 years. The completion of the Teesto Chapter Community Center project will impact a huge mile stone and achievement for its elders, children and community members. The new community center will provide much needed stability to its government and bring its people together as a family, friends, relatives and Keii.

NOW THEREFORE BE IT RESOLVED THAT:

The Teesto Chapter hereby requests and recommends the Budget and Finance Committee and Resources Development Committee of the Navajo Nation Council to provide and appropriate \$1.5 million from the Navajo Nation Sihasin Funds to complete the Teesto Community Center building as it is imperative and necessary that the Teesto Chapter building be replaced and completed this year.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered at a duly called chapter meeting at Teesto, Navajo Nation, Arizona at which a reduced quorum of chapter elected officials were present and the same was passed with a vote of 07 in favor; 00 opposed and 02 abstained on this 21st day of February, 2022.

Motion by: Lucinda Honani

Second by: Susie Wauneka



Elmer Clark, President

Navajo Nation Capital Project Management Department Project Projections Report for Anticipated Shortfall of Sihasin funded Projects and Navajo Nation Capital Outlay

***** - OVERALL Average Construction Funding Shortfall Balances of January 18, 2022- CONSTRUCTION READY

NAME OF NAVAJO NATION CHAPTER PROJECT	FUNDING FY2020 thru FY2022	Post COVID in FY2020 thru FY2022 (Increase)	TOTAL AMOUNT Shortfall in FY2020 thru FY2024	Average Shortfall 1-Month (Averaging a 36-Month Period between Oct. 2020 through October 2024)
Ganado Chapter Senior Center Constr.	\$2,300,000.00	\$1,600,000.00	\$1,500,000.00	\$1,500,000.00
Becenti Chapter Veterans Building Constr.	\$500,000.00	\$2,100,000.00	\$2,600,000.00	-\$2,100,000.00
Gadiah/Tokoi Chapter and Senior Ctr. Constr. /Infrastructure	\$2,400,000.00	\$686,000.00	\$7,211,646.79	\$7,211,646.79
Sawmill Chapter Renovation Constr.	\$685,000.00	\$600,000.00	\$1,285,000.00	-\$600,000.00
Teesto Chapter MP building Constr.	\$4,280,000.00	\$1,500,000.00	\$5,780,000.00	-\$1,500,000.00
Tsayatoh Chapter New building Constr.	\$500,000.00	\$3,200,000.00	\$3,700,000.00	-\$3,200,000.00
Crystal Chapter Water tank/Ampitheater Construction	\$800,000.00	\$800,000.00	\$1,600,000.00	-\$800,000.00
Red Mesa Chapter Renovation/Administration Building	\$1,200,000.00	\$4,000,000.00	\$5,200,000.00	-\$4,000,000.00
Navajo Mountain Chapter Renovation Constr.	\$1,200,000.00	\$1,200,000.00	\$2,400,000.00	-\$1,200,000.00
Coalmine Canyon Chapter-Demo/New Chapter Building Constr.	\$300,000.00	\$5,100,000.00	\$5,400,000.00	-\$5,100,000.00
Greasewood Chapter Complex Development Constr.	\$350,000.00	\$47,500,000.00	\$47,850,000.00	-\$47,500,000.00
St. Michaels Chapter Constr.	\$2,000,000.00	\$8,000,000.00	\$10,000,000.00	-\$8,000,000.00
Oak Springs Chapter Constr.	\$2,000,000.00	\$2,000,000.00	\$4,000,000.00	-\$2,000,000.00
Newcomb Chapter Senior Ctr. Constr.	\$250,000.00	\$500,000.00	\$750,000.00	-\$500,000.00
Mariano Lake Chapter MP Building Constr.	\$2,400,000.00	\$6,600,000.00	\$9,000,000.00	-\$6,600,000.00
Ramaha Chapter Sr. Ctr. Building Constr.	\$500,000.00	\$5,500,000.00	\$6,000,000.00	-\$5,500,000.00
Indian Wells Chapter Complex Comm. Constr	\$300,000.00	\$4,500,000.00	\$4,800,000.00	-\$4,500,000.00
Pinon Chapter Judicial Complex Develop Constr.	\$180,000.00	\$47,500,000.00	\$47,680,000.00	-\$47,500,000.00
Kayenta Chapter Admin. Complex Constr.	\$0.00	\$22,000,000.00	\$22,000,000.00	-\$22,000,000.00
Shiprock Chapter Command Constr.	\$550,000.00	\$10,500,000.00	\$11,050,000.00	-\$10,500,000.00
TOTALS	\$22,695,000.00	\$175,386,000.00	\$199,806,646.79	-\$164,388,353.21

NAME OF FIRM/VENDOR/CONSULTANT	FUNDING FY2020 thru FY2022	Post COVID in FY2020 thru FY2022	TOTAL AMOUNT Shortfall in FY2020 thru FY2024	Total Construction Funds Need
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	

EXHIBIT 2

**CAPITAL PROJECT MANAGEMENT DEPARTMENT
COST ESTIMATE**

Date: 03/02/2022

Project No.:

Project: Phase Two (2) -Teesto Chapter Community Building Project



COST SUMMARY PER LOCATION 9,420 S.F.

A. ESTIMATE COST - TEESTO CHAPTER COMMUNITY	Sub-Total	Total
CONSTRUCTION PHASE TWO (2)		
1 Post COV cost Increase- Materials/Labor		
2 Constr. Services-2022	\$ 753,629.00	
3 Site, Electrical	included	
4 Site Concrete	included	
5 N/A	included	
6 4% Inflation/yr.		
7 NNGRT 6%		
Subtotal Estimate Services:	\$ 753,629.00	
SUBTOTAL SERVICES: NN ASC (A+B)		\$ 753,629.06
NNGRT	6%	\$ 45,217.74
TOTAL SERVICES: NN CHTR		\$ 798,846.80
B. CONSTRUCTION SERVICES		
1 Construction: 2023/24		
2 Construction:	\$ 595,915.00	
3 Gymnasium building- finish out addition	Included	
4 Civil site	Included	
5 Parking lot- Asphalt/Gravel	Included	
6 Infrastructure-W, E, S, G, & phone	Included	
7 Insurance/Bond	Included	
8 Contingency 10%	\$ 65,550.65	
SUBTOTAL SERVICES: NN Sr.. Demo		Included
NNGRT 6%	\$ 39,687.94	
TOTAL SERVICES:	\$ 701,153.59	\$ 701,153.59
C Miscellaneous		
1		
2		
3		
Subtotal Costs:		\$ 1,500,000.39
E. TOTAL PROJECT		
F. SUBMITTED BY NNCPPMD		

PART I. Business Unit No.: _____		Program Title: _____		Teesto Chapter _____		Division/Branch: Community Development	
Prepared By: _____		TBD _____		Phone No.: 928.871.6711		Email Address: c.Tsosie@navajochapters.org	

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Sihasin Funds		3/1/2022-12/30/24	\$ 1,500,000.00	100%							
CAP 35-18 "Exhibit D"					2001 Personnel Expenses						
					3000 Travel Expenses						
					3500 Meeting Expenses						
					4000 Supplies						
					5000 Lease and Rental						
					5500 Communications and Utilities						
					6000 Repairs and Maintenance						
					6500 Contractual Services						
					7000 Special Transactions						
					8000 Public Assistance						
					9000 Capital Outlay				\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00
					9500 Matching Funds						
					9500 Indirect Cost						
					TOTAL				\$0.00	\$ 1,500,000.00	\$ 1,500,000.00

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY:	APPROVED BY:
Director Pearl Yellowman Program Manager's Printed Name <i>Pearl Yellowman</i> Program Manager's Signature and Date 5-12-22	Paulson Chaco Division Director / Branch Chief's Printed Name _____ Division Director / Branch Chief's Signature and Date _____

PART I. PROGRAM INFORMATION: Program Name/Title: _____ Business Unit No.: _____			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9000	Sihasin -Capital Outlay		
9050	Building		
9054	Construction second phase consist of parking lot construction, street lights, exterior finishes, sidewalks, benches, Gymnasium- includes basketball goal, basketball court wood flooring, ceiling tiles, wall finishes painting, bleachers, signage, and electrical, community building for Teesto Community.	1,500,000	1,500,000
TOTAL		\$ 1,500,000.00	\$ 1,500,000.00

THE NAVAJO NATION

PROJECT BUDGET SCHEDULE

PROJECT FORM

PART I. Business Unit No.: _____		PART II. Project Information	
Project Title: Teesto Chapter Community Center Project		Project Type: Construction	
Project Description: Construction of the Second (2) Phase Teesto Chapter Building		Planned Start Date: 1/1/2022	
Check one box: ☐ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☒ Budget Modification		Planned End Date: 12/30/2024	
		Project Manager: TBD	

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																		Expected Completion Date if project exceeds 8 FY Qtrs.																	
FY 22																		FY 23		date 12/30/2024															
1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.																					
O	N	D	J	F	M	A	M	J	A	S	O	N	D	J	F	M																			

PART V. Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	33,333.00	300,002.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00	233,333.00

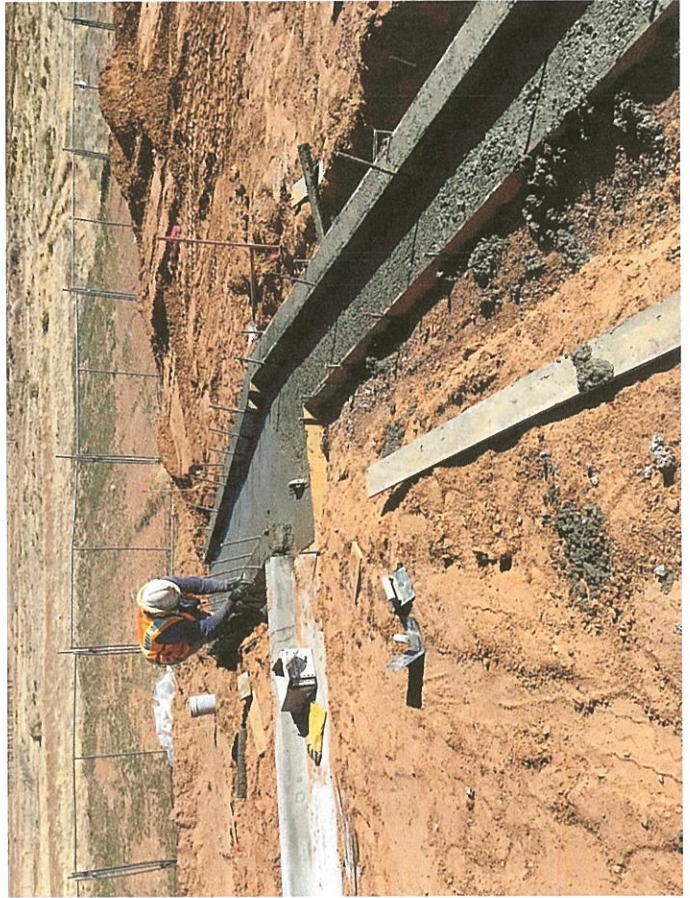
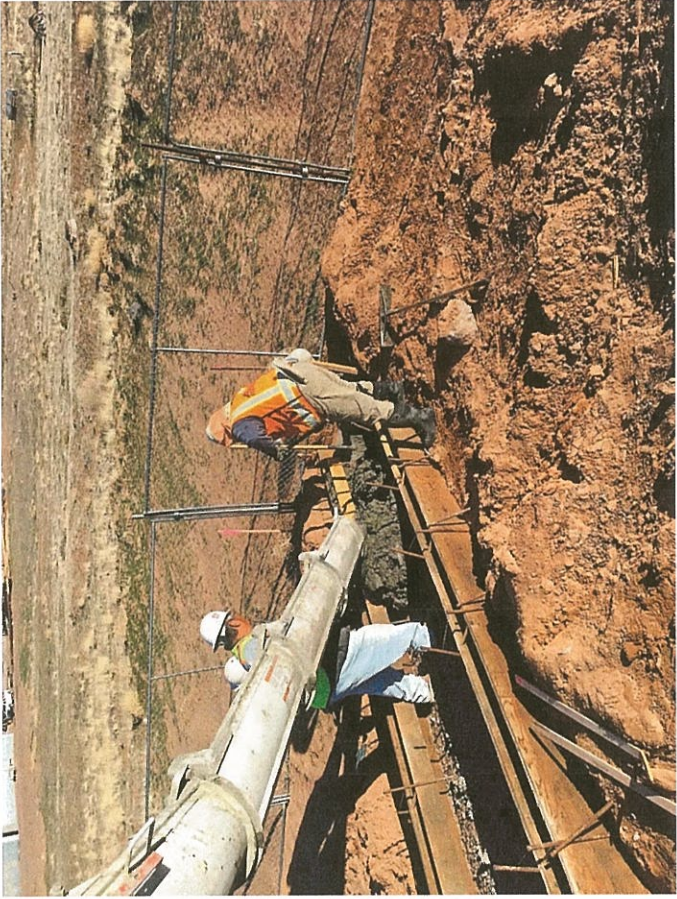
CAP-35-18

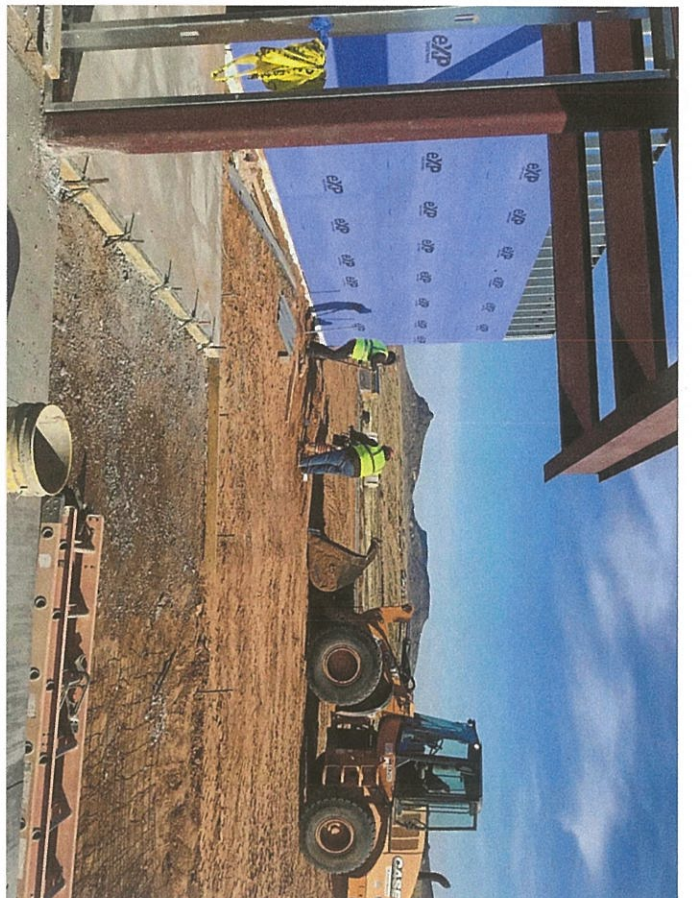
EXHIBIT:
DSIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN

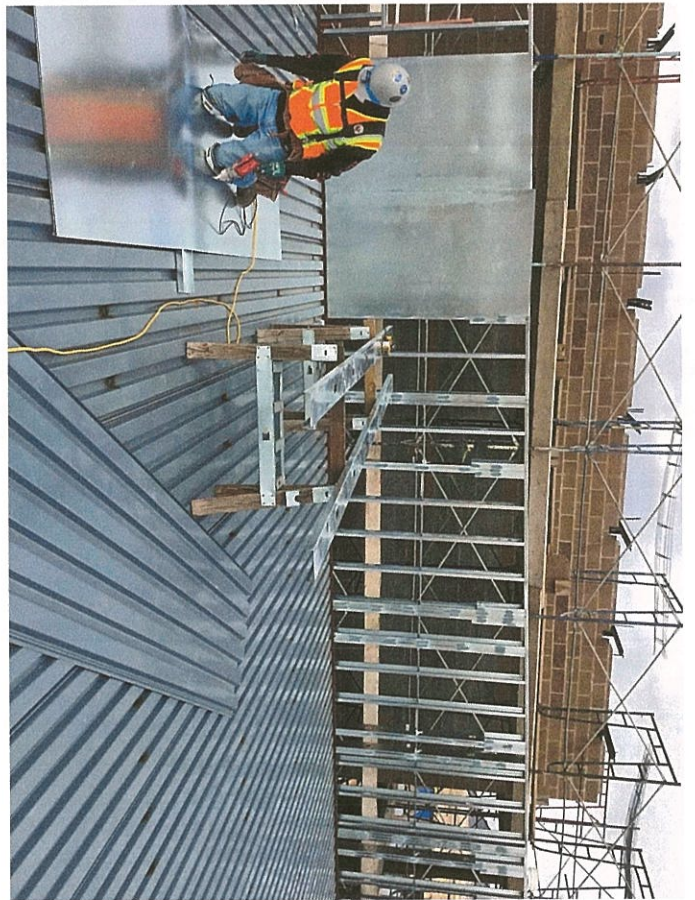
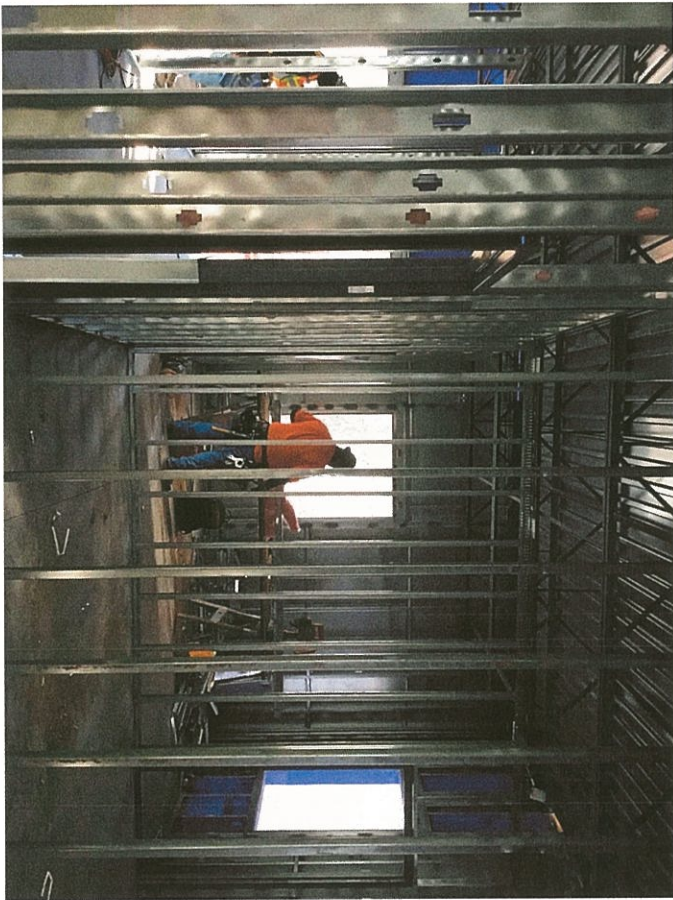
NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
102	Greasewood Springs	Master Tract Plan	Planning, Pre-Design, Design/Construction	12-24 months	\$400,000.00	\$433,333.33	\$0.00	\$0.00	\$833,333.33
103	Diklon	Multi Purpose Complex	Planning	12 months	\$333,333.33	\$0.00	\$0.00	\$120,000.00	\$333,333.33
104	Diklon	Chapter Tract Infrastructure Upgrade	Plan/Design	12 months	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00
105	Indian Wells	HVAC Unit	Major Equipment	4-6 months	\$25,000.00	\$0.00	\$0.00	\$66,000.00	\$25,000.00
106	Indian Wells	Senior Center Facility Repairs	Planning	12 months	\$265,000.00	\$279,393.67	\$0.00	\$0.00	\$544,393.67
107	Indian Wells	10 Commercial Site Development	Planning	18-24 months	\$200,000.00	\$0.00	\$0.00	\$678,000.00	\$200,000.00
108	Whitecone	Road Improvement	Design/Construction	18-24 months	\$194,000.00	\$0.00	\$0.00	\$0.00	\$194,000.00
109	Whitecone	JW2 - Master Tract Plan	Planning, Pre-Design, Design/Construction	12-24 months	\$66,000.00	\$0.00	\$0.00	\$0.00	\$66,000.00
110	Whitecone	Motor Grader	Major Equipment	6-8 months	\$339,000.00	\$0.00	\$0.00	\$0.00	\$339,000.00
111	Teesto	Community Center	Design/Construction	18-24 months	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
112	Standing Rock	Iselihi Head Start	Construction	8-12 months	\$3,269,616.66	\$0.00	\$0.00	\$125,000.00	\$3,269,616.66
113	Whiterock	Chapter Renovation	Design/Construction	6-8 months	\$500,000.00	\$0.00	\$0.00	\$359,476.65	\$500,000.00
114	Huerfano	Senior Center	Design/Construction	8-12 months	\$0.00	\$397,050.00	\$0.00	\$53,261.00	\$397,050.00
115	Chinle	N7 Solar Stree Light	Pre-Design, Design/Construction	24 months	\$50,000.00	\$1,735,534.45	\$0.00	\$0.00	\$1,785,534.45
116	Chinle	Del Muerto Headstart Improvement	Construction	12 months	\$0.00	\$0.00	\$301,496.21	\$0.00	\$301,496.21
117	Cameron	Cultural Center	Pre-Design	24 months	\$250,000.00	\$250,000.00	\$133,333.00	\$0.00	\$633,333.00
118	Cameron	Demonstration Farm	Planning	18-24 months	\$100,001.66	\$0.00	\$0.00	\$0.00	\$100,001.66
119	Coalmine	Chapter House Building Repair	Renovation	12-18 months	\$200,000.00	\$533,333.00	\$0.00	\$20,000.00	\$733,333.00
120	Birdsprings/Leupp	Commercial Farm Project	Planning	24 months	\$250,000.00	\$200,000.00	\$50,000.00	\$0.00	\$500,000.00
121	Tolani Lake	New Senior Center Replacement	Design/Construction	18-24 months	\$0.00	\$733,333.00	\$0.00	\$0.00	\$733,333.00
122	Cornfields	Community/Veterans Cemetery	Design/Construction	12 months	\$66,333.33	\$0.00	\$0.00	\$0.00	\$66,333.33
123	Cornfields	Deer Point Development	Pre-Design	24-36 months	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00

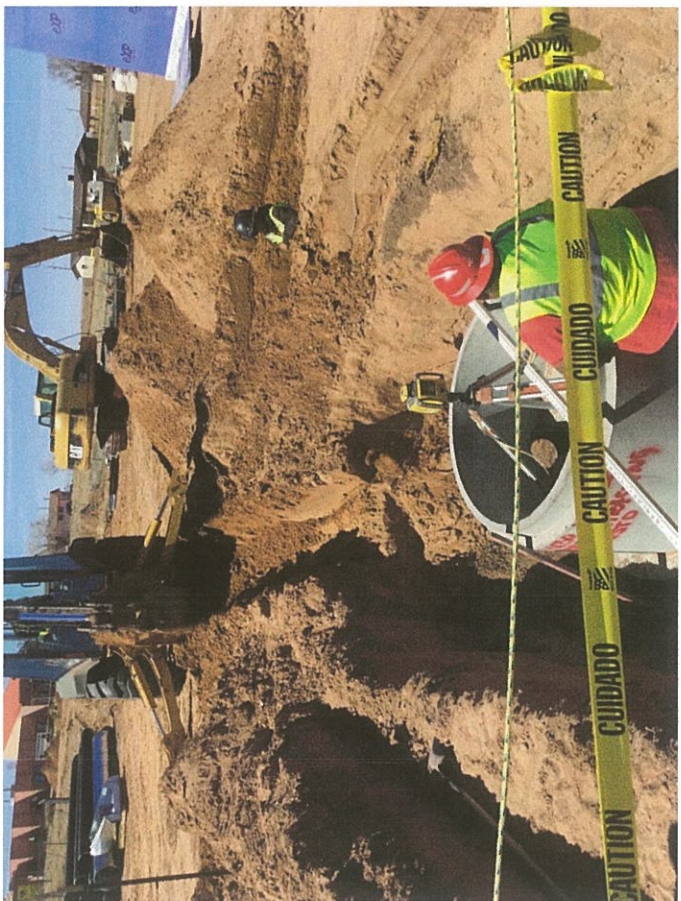
EXHIBIT 4

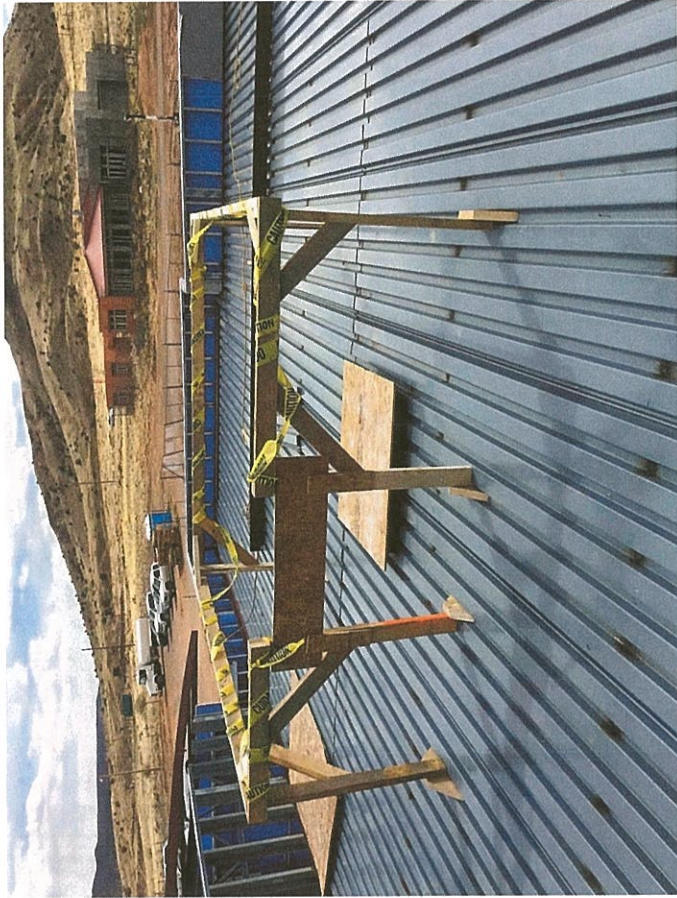


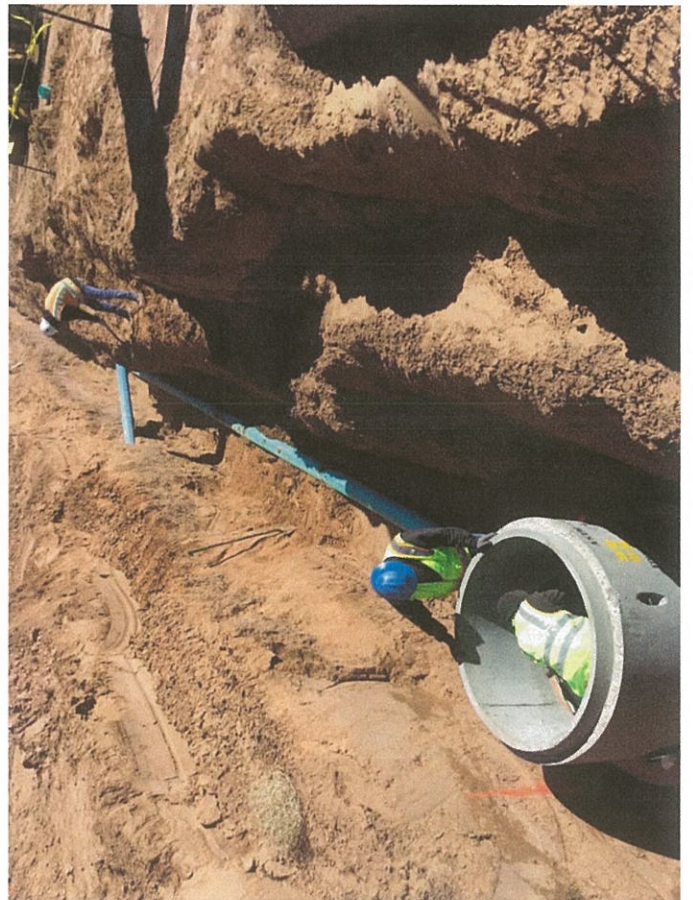
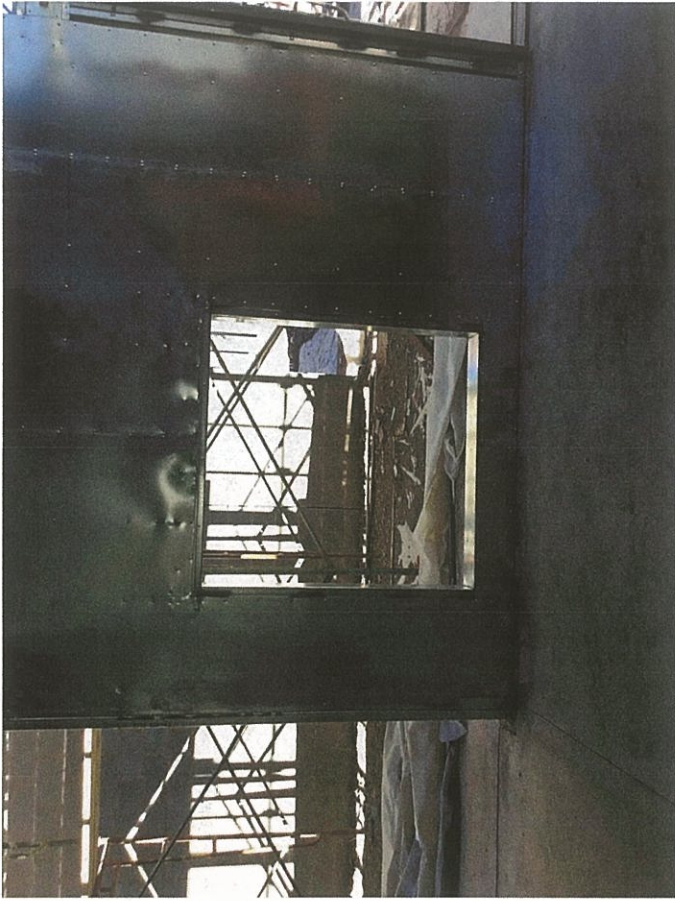


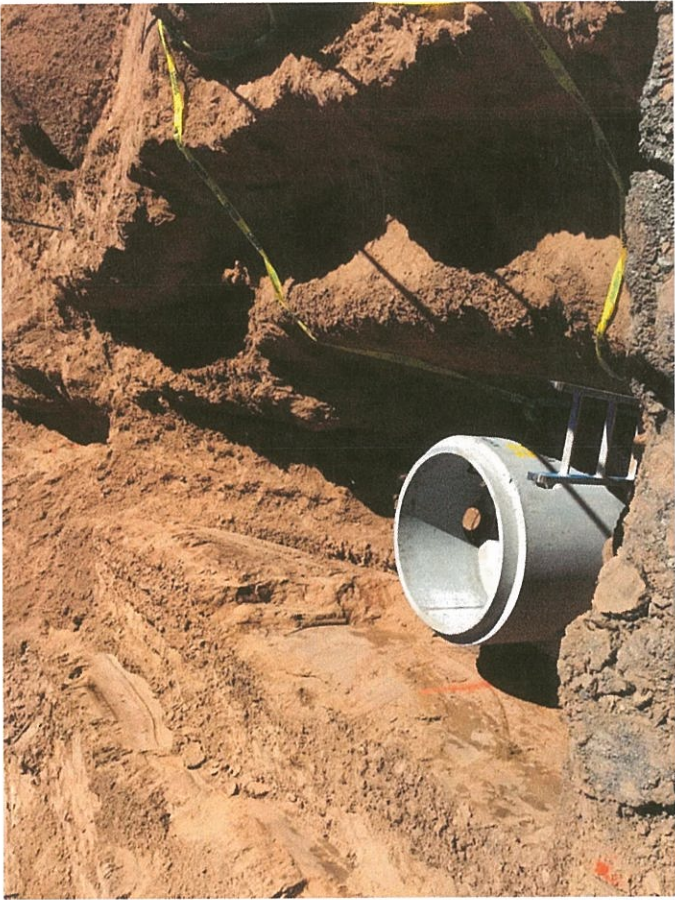


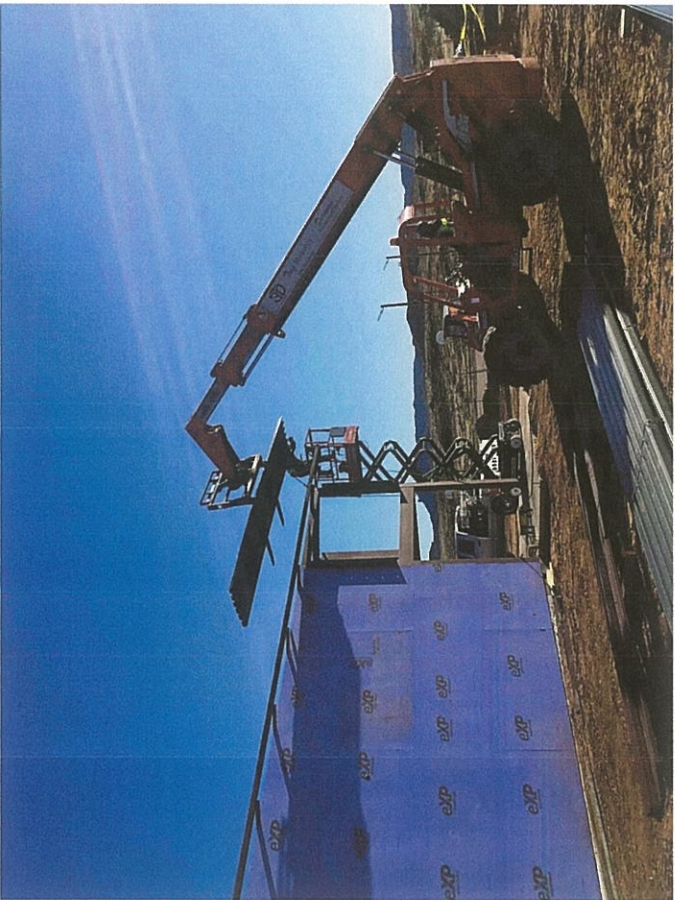
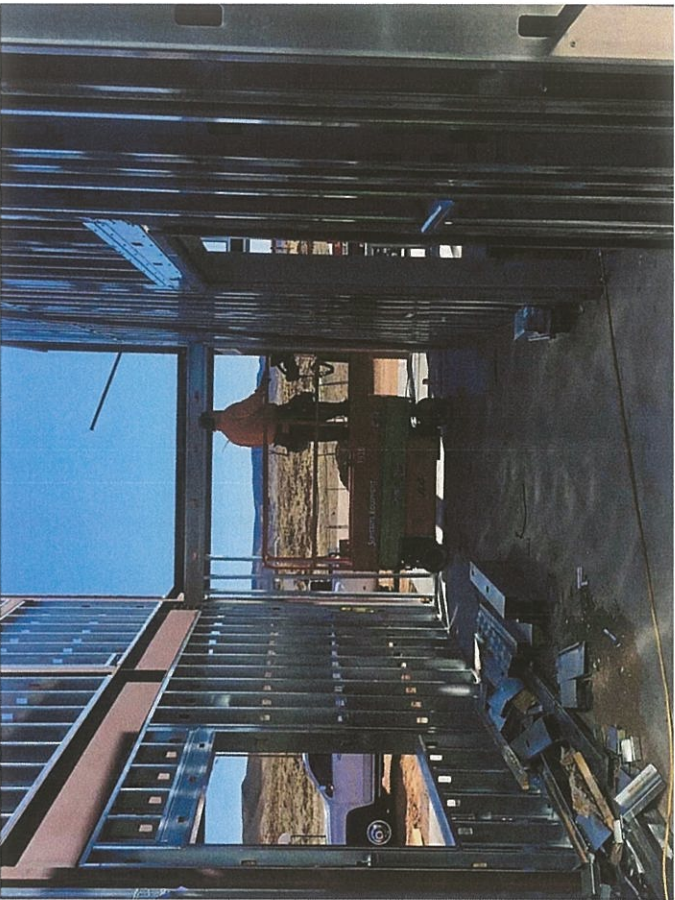


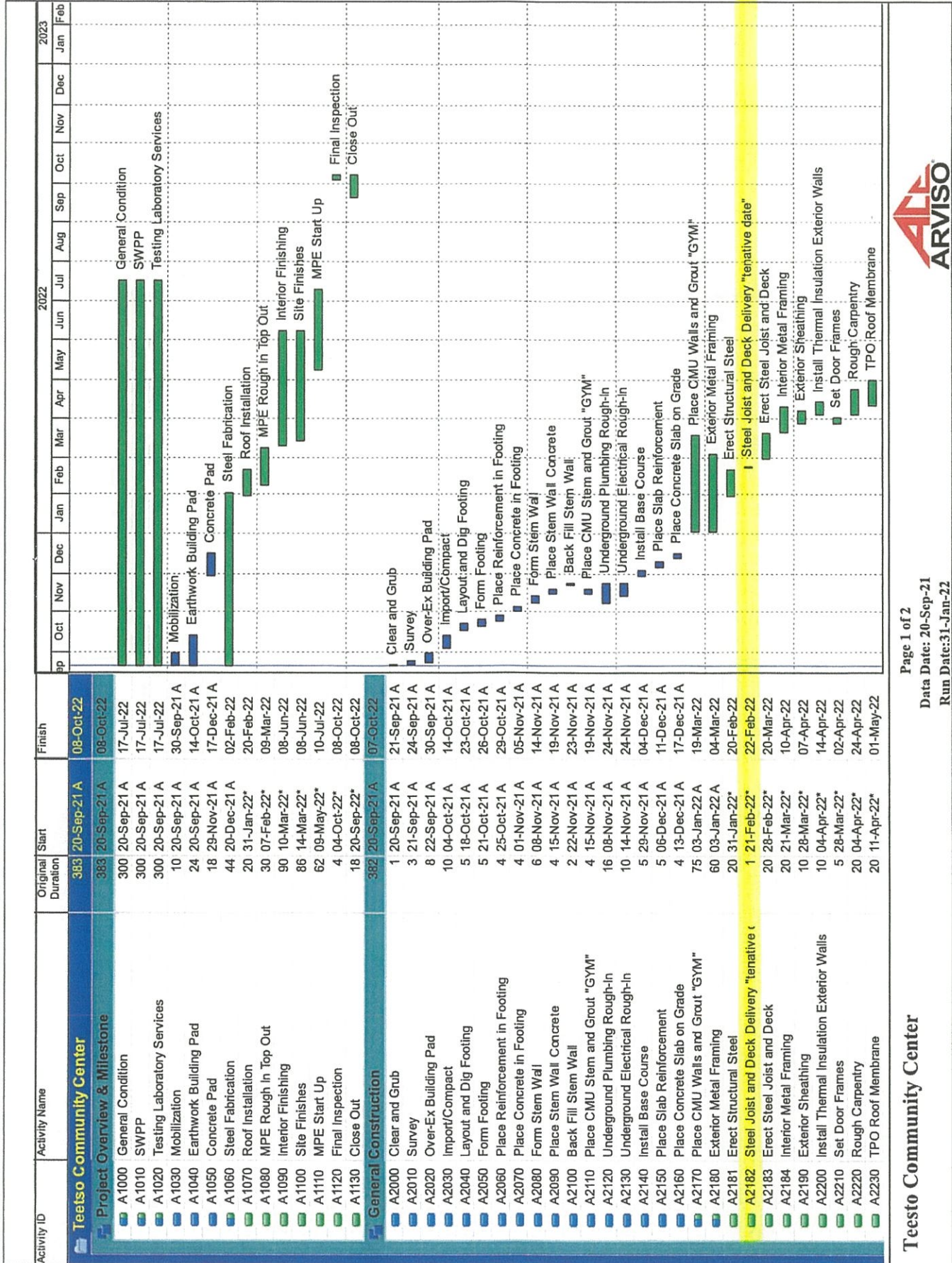












Activity ID	Activity Name	Original Duration	Start	Finish	2022												2023		
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
A2240	Portland Cement Plastering	30	18-Apr-22*	18-May-22															
A2245	Plumbing Above Slab Rough-In	25	11-Apr-22*	06-May-22															
A2250	HVAC Above Slab Rough-In	30	11-Apr-22*	11-May-22															
A2260	Electrical Above Slab Rough-In	30	11-Apr-22*	11-May-22															
A2270	Install Aluminum Storefront Frames	5	02-May-22*	07-May-22															
A2280	Install Glass into Storefront	10	09-May-22*	19-May-22															
A2290	Batt Insulation	5	09-May-22*	14-May-22															
A2300	Drywall	40	16-May-22*	25-Jun-22															
A2310	Interior/Exterior Painting	40	13-Jun-22*	23-Jul-22															
A2320	Ceramic Tile	15	04-Jul-22*	19-Jul-22															
A2330	Acoustical Ceiling Tile	3	25-Jul-22*	28-Jul-22															
A2340	Plumbing Top Out	30	18-Jul-22*	17-Aug-22															
A2350	HVAC Top Out	30	18-Jul-22*	17-Aug-22															
A2360	HVAC Controls	8	25-Jul-22*	02-Aug-22															
A2370	Electrical Top Out	30	18-Jul-22*	17-Aug-22															
A2380	Resilient Flooring	12	11-Jul-22*	23-Jul-22															
A2390	Carpet Tile	6	25-Jul-22*	31-Jul-22															
A2400	Coiling Counter Door	1	25-Jul-22*	26-Jul-22															
A2410	Install Wood Doors and Hardware	12	01-Aug-22*	13-Aug-22															
A2420	Casework	15	11-Jul-22*	26-Jul-22															
A2430	Install Toilet Partition/Accessories	5	08-Aug-22*	13-Aug-22															
A2440	Perforated Aluminum Panels	5	02-Aug-22*	07-Aug-22															
A2450	Security Screens Windows and Doors	3	15-Aug-22*	18-Aug-22															
A2460	Food Service Equipment	4	22-Aug-22*	26-Aug-22															
A2470	Equipment Start Up	20	29-Aug-22*	18-Sep-22															
A2480	Test and Balance HVAC	10	12-Sep-22*	22-Sep-22															
A2490	Pre-Final Inspection	2	19-Sep-22*	20-Sep-22															
A2500	Punch List	10	22-Sep-22*	02-Oct-22															
A2510	Final Inspection	3	04-Oct-22*	07-Oct-22															
A2520	Demobilization	4	03-Oct-22*	07-Oct-22															
Site					18	28-Mar-22	25-Sep-22												
A3000	Site Survey	3	14-Apr-22*	17-Apr-22															
A3010	Subgrade Prep at Concrete	10	16-Apr-22*	26-Apr-22															
A3020	Subgrade Parking Lot and Roadways	15	21-Apr-22*	06-May-22															
A3030	Electrical Site Work	25	05-May-22*	30-May-22															
A3040	Install Site Utilities Water and Sewer	30	18-May-22*	17-Jun-22															
A3050	Curb and Gutter	25	06-May-22*	31-May-22															
A3060	Site Concrete Sidewalks	40	28-Mar-22*	07-May-22															
A3070	Site Dumpster, Planters, Light Poles, Sign	10	02-Jun-22*	12-Jun-22															
A3080	Flag Poles	3	04-Jun-22*	07-Jun-22															
A3090	Final Site Grading	6	19-Sep-22*	25-Sep-22															
A3100	Parking Subbase	15	09-Jun-22*	24-Jun-22															
A3110	Asphalt Paving	5	23-Jun-22*	28-Jun-22															
A3120	Site Rip Rap	10	30-Jun-22*	10-Jul-22															
A3130	Pavement Marking	2	04-Jul-22*	05-Jul-22															



TEESTO COMMUNITY CENTER

TEESTO CHAPTER
WINSLOW, AZ 86047

ISSUED FOR CONSTRUCTION
FEBRUARY 10, 2020

GENERAL NOTES

- CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE INTERNATIONAL BUILDING CODE (IBC) AND THE INTERNATIONAL RESIDENTIAL CODE (IRC) AS APPLICABLE. THE DESIGNER SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL, STATE, AND FEDERAL AGENCIES. THE DESIGNER SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL, STATE, AND FEDERAL AGENCIES.
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DYRON MURPHY ARCHITECTS, P.C.



4505 Maribel Place NE, Albuquerque, New Mexico 87107



OVERALL SITE PLAN

ARCHITECT

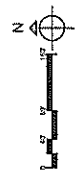
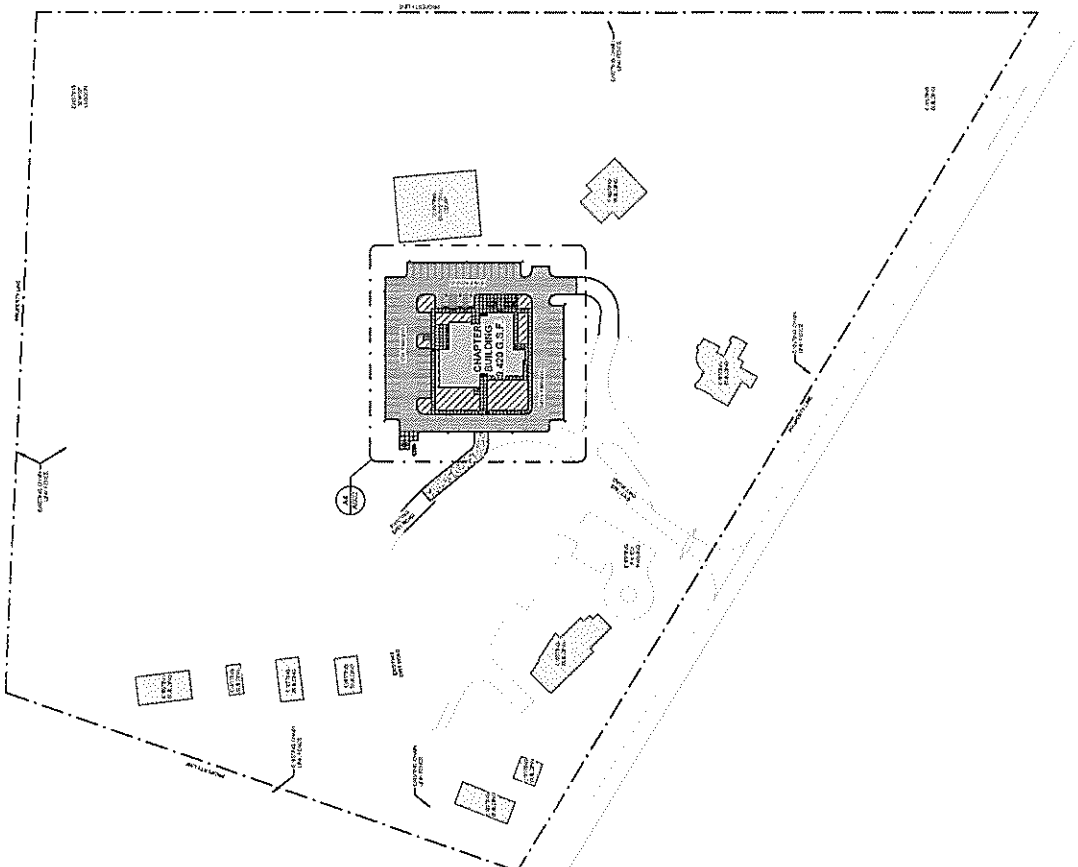
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1	02/10/20	Initial Design

PROJECT NUMBER	OWNER	PROJECT
2017-09	TEESTO	TEESTO CHAPTER

Drawn By: [Name]
Checked By: [Name]
Scale: 1" = 40'

A001

Sheet 49 of 89



(A4) OVERALL SITE PLAN
17-02-27

1 2 3 4 5

ISSUED FOR CONSTRUCTION
FEBRUARY 10, 2020

[illegible]

10 4250A3	PRE-CAST CONCRETE SPLASHBLOC
10 5020F1	METAL ACCESS LADDER
10 2001A1	CORNER GUARD
10 2001D1	CHAIR PAW
11 6020B1	BASKETBALL BACKSTOP ASSEMBLY
11 6020B2	BASKETBALL COURT STRIPING
13 3466A1	PORTABLE TILT AND ROLL BLEACHERS

DYRON MURPHY ARCHITECTS, P.C.



4505 Montbel Place NE, Albuquerque, New Mexico 87107



05/06/16 22:25:47

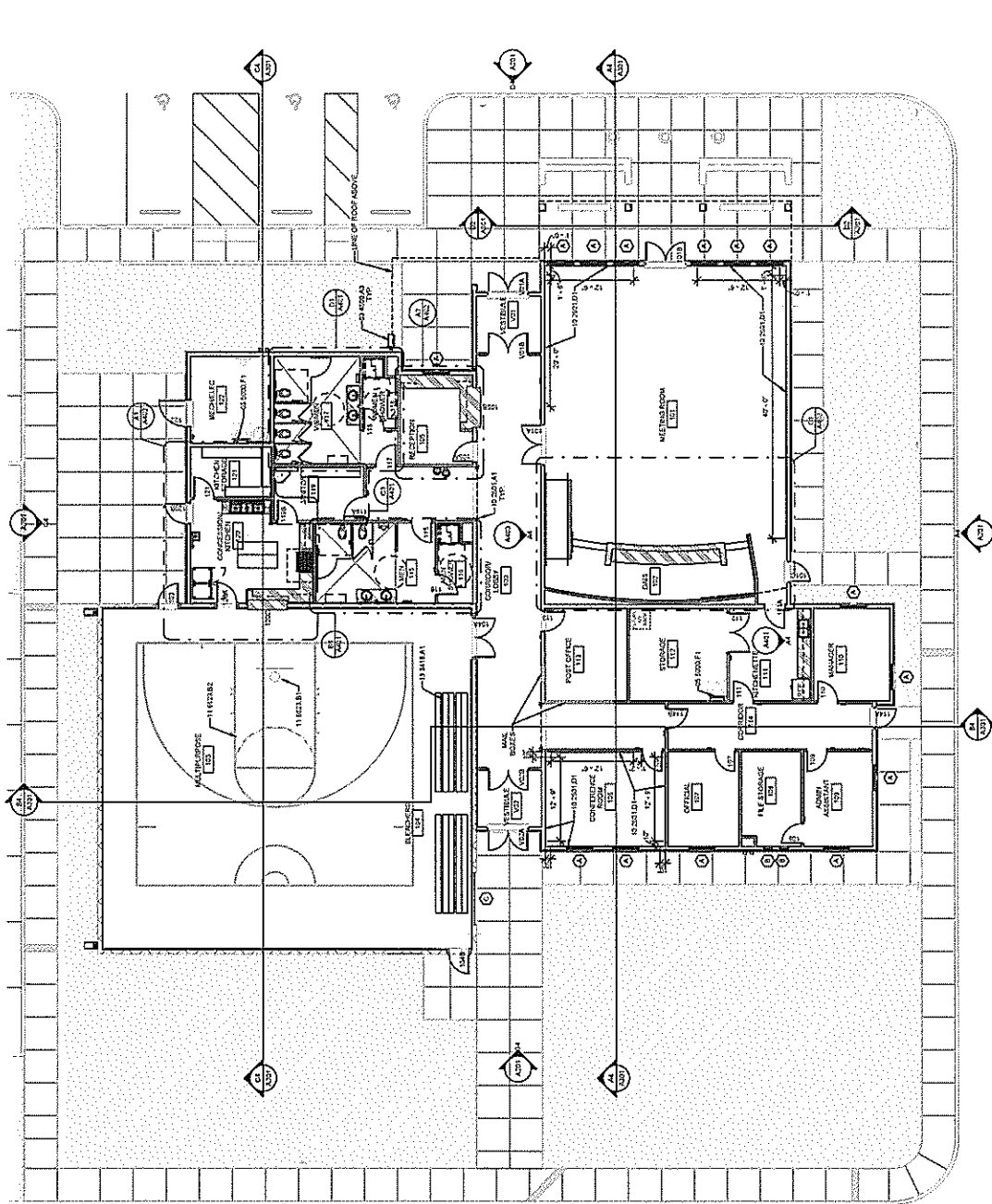
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Revision Number	Revision Date	Revision Description

PROJECT NUMBER	2017-05	APPLICATOR	MS
DATE: 01/11/2017 TIME: 10:00 AM BY: E.H. FOR: E.H.			

Downloaded At: 11:53 11 September 2009

A101

Sequence 52 of 89



A4 FLOOR PLAN 9.423 Q.S.F.
1/8" = 1'-0"

1

1

3

4

15

24th Navajo Nation Council
Special Session
Tuesday, July 26, 2022

Legislation 0106-22: Allocating \$1,500,000.00 from the Sihasin Fund to the Capital...

Motion: Hon. Jimmy Yellowhair

Second: Hon. Jamie Henio

		YEA	NAY
1	Elmer P. Begay	1	
2	Kee Allen Begay, Jr.	1	
3	Paul Begay, Jr.	1	
4	Nathaniel Brown	1	
5	Amber Kanazbah Crotty	1	
6	Eugenia Charles-Newton	1	
7	Seth Damon	Speaker Not Voting	
8	Herman M. Daniels, Jr.	1	
9	Mark Freeland	1	
10	Pernell Halona	1	
11	Jaime Henio	1	
12	Vince James		
13	Rickie Nez	1	
14	Carl R. Slater	1	
15	Raymond Smith, Jr.	1	
16	Wilson Stewart, Jr.	1	
17	Charlaine Tso	1	
18	Daniel Tso	1	
19	Eugene Tso	1	
20	Otto Tso	1	
21	Thomas Walker, Jr.	1	
22	Edison Wauneka	1	
23	Edmund Yazzie	Excused	Excused
24	Jimmy Yellowhair	1	
	TOTAL	21	0
	Tie Vote		

Certified by:



Honorable Seth Damon, Speaker
24th Navajo Nation Council