

LEGISLATIVE SUMMARY SHEET
Tracking No. 0225-18

DATE: July 2, 2018

AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES
COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND
FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE
NAVAJO NATION DIVISION OF SOCIAL SERVICES

PURPOSE: The purpose of this legislation is to recommend the FY 2019 budget for the Navajo
Nation Division of Social Services.

**This written summary does not address recommended amendments as may be provided by
the standing committees. The Office of Legislative Counsel requests each Council Delegate
review the proposed resolution in detail.**

PROPOSED STANDING COMMITTEE RESOLUTION
23rd NAVAJO NATION COUNCIL – Fourth Year, 2018

INTRODUCED BY


(Prime Sponsor)

TRACKING NO. 0225-18

AN ACTION

RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE;
APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE
COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO
NATION DIVISION OF SOCIAL SERVICES

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Health, Education and Human Services Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 400(A).
- B. The Health, Education and Human Services Committee is the oversight committee for the Navajo Nation Division of Social Services. 2 N.N.C. § 401(B)(1).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

SECTION TWO. FINDINGS

- A. The Health, Education and Human Services Committee held a budget hearing and took budget testimony regarding the Navajo Nation Division of Social Services Fiscal Year 2019 Budget. 12 N.N.C. § 840 (A).
- B. The Health, Education and Human Services Committee recommends to the Budget

1 and Finance Committee a fiscal year budget for the Navajo Nation Division of Social
2 Services. 12 N.N.C. § 840 (A).
3

4 **SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET**
5 **AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET**
6 **FOR THE NAVAJO NATION DIVISION OF SOCIAL SERVICES**
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- 8 A. The Health, Education and Human Services Committee hereby acknowledges the
9 proposed Navajo Nation Fiscal Year (FY) 2019 Budget for the Navajo Nation Division
10 of Social Services, recommended by the President of the Navajo Nation, as provided
11 on the Fund Type Budget Summary, attached as **Exhibit A**.
12 B. The Health, Education and Human Services Committee requests that the Budget and
13 Finance Committee and the Navajo Nation Council adopt the changes to the Budget,
14 as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended
15 Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of
16 Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs,
17 **Exhibit E**.
18 C. The Health, Education and Human Services Committee authorizes the Committee
19 Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance
20 Committee on these recommendations.
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Division: Social Services

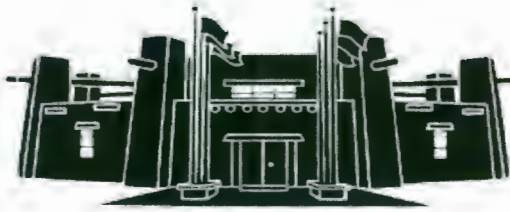
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**The Navajo Nation
Recommended Unmet Needs Budgets**

Branch: _____ Division: Social Services

Executive _____

(A) Business Unit Number	(B) Program Title	(C) Amount of Unmet Need	(D) Explanation of Recommended UNMET NEEDS to the FY 2018 General Fund Budget
117008	School Clothing Program	100,035	The Program provides school clothing to children between the ages of 3-13 years old, who are attending school that are living on and off the reservation. The costs to pay one package of clothing (jacket, jeans and one pair of shoes) average cost of \$57.00. The budget decrease will serve 1,755 less and the additional funds are needed to meet the need of the children.
117022	Department of Family Services	250,000	Fund the 6 Dine Elderly Protection Program (DEPP) positions to 100% including fringe benefits, insurance premiums and worker compensation. Fund DEPP GSA vehicles usage to 12 months, currently only funded for 6 months; for personnel travel expense, Case Management system licensure and purchase software for computers. Stipend program for ASU Social Work Students.
117024	Strengthening and Families Program	185,000	To operate Gentle Iron Hawk Shelter Home located in Blanding, Utah to provide prevention, crisis intervention and support services 24/7 residential shelter and support services for victims and their dependents of family, domestic and dating violence. Maintain and enhance a domestic and family violence program with additional specialized support services for victims of human trafficking and sexual assault.
TOTAL:		535,035	



MEMORANDUM

TO: Honorable Jonathan Hale
Navajo Nation Council

FROM: 
Edward A. McCool, Principal Attorney
Office of Legislative Counsel

DATE: July 2, 2018

SUBJECT: AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO NATION DIVISION OF SOCIAL SERVICES

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge. Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§500, 501. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0225-18_

SPONSOR: Jonathan L. Hale

**TITLE: An Action Relating To Health, Education And Human Services Committee;
Approving And Recommending To The Budget And Finance Committee The
Proposed Fiscal Year 2019 Budget For The Navajo Nation Division Of Social Services**

Date posted: July 02, 2018 at 3:38 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

**Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586**

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

**THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY**

LEGISLATION NO.: 0225-18

SPONSOR: Honorable Jonathan L. Hale


TITLE: An Action Relating to Health, Education And Human Services Committee; Approving And Recommending To The Budget And Finance Committee The Proposed Fiscal Year 2019 Budget For The Navajo Nation Division Of Social Services

Posted: July 02, 2018 at 3:38 PM

5 DAY Comment Period Ended: July 7, 2018

Digital Comments received:

Comments Supporting	<i>None</i>
Comments Opposing	<i>None</i>
Inconclusive Comments	<i>None</i>



**Legislative Secretary II
Office of Legislative Services**

7/9/2018 8:12am

Date/Time