LEGISLATIVE SUMMARY SHEET Tracking No. <u>0225-18</u>

DATE: July 2, 2018

AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES
COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND
FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE
NAVAJO NATION DIVISION OF SOCIAL SERVICES

PURPOSE: The purpose of this legislation is to recommend the FY 2019 budget for the Navajo Nation Division of Social Services.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate review the proposed resolution in detail.

Website Post	old PERIOD: SNOTAH ing Time/Date: 3:38 pm 7/2/18 ate: 7/7/2018
Eligible for Ac	tion: 7/8/2018
1	PROPOSED STANDING COMMITTEE RESOLUTION
2	23rd NAVAJO NATION COUNCIL – Fourth Year, 2018
3	INTRODUCED BY
4	
5	Toutha Little
6	(Prime Sponsor)
7.	
8	TRACKING NO. <u>0225</u> -18
9	
10	AN ACTION
11	RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE;
12	APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE
13	COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO
14	NATION DIVISION OF SOCIAL SERVICES
15	
16	BE IT ENACTED:
17	SECTION ONE. AUTHORITY
18	A. The Health, Education and Human Services Committee is a standing committee of
19	the Navajo Nation Council. 2 N.N.C. § 400(A).
20	B. The Health, Education and Human Services Committee is the oversight committee
21	for the Navajo Nation Division of Social Services. 2 N.N.C. § 401(B)(1).
22	C. Each oversight committee shall review and make recommendations to the Budget
23	and Finance Committee concerning the budget in accordance with the annual
24	budget instructions. 12 N.N.C. § 840 (A).
25	
26	SECTION TWO. FINDINGS
27	A. The Health, Education and Human Services Committee held a budget hearing and
28	took budget testimony regarding the Navajo Nation Division of Social Services
29	Fiscal Year 2019 Budget. 12 N.N.C. § 840 (A).
30	B. The Health, Education and Human Services Committee recommends to the Budget

and Finance Committee a fiscal year budget for the Navajo Nation Division of Social Services. 12 N.N.C. § 840 (A).

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO NATION DIVISION OF SOCIAL SERVICES

- A. The Health, Education and Human Services Committee hereby acknowledges the proposed Navajo Nation Fiscal Year (FY) 2019 Budget for the Navajo Nation Divison of Social Services, recommended by the President of the Navajo Nation, as provided on the Fund Type Budget Summary, attached as **Exhibit A.**
- B. The Health, Education and Human Services Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary, Exhibit B, Recommended Changes to the General Fund Budget, Exhibit C, Recommended Conditions of Appropriation and Legislative Concerns, Exhibit D, and Recommended Unmet Needs, Exhibit E.
- C. The Health, Education and Human Services Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

The Navajo Nation - Division of Social Services Fund Type Budget Summary

Fiscal Year 2019

	Total	71,878,098	1,072,470	55,000	70,000	15,000	1,033,143	400,255	11 167	0,50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74,557,333
	Special Revenue Fund - External	70,202,555																								70,202,555
Funds	Special Revenue Fund - Internal																									0
vajo Nation	Fiduciary Fund																									0
Fiscal Year 2019 Navajo Nation Funds	Proprietary Fund			55,000	70,000	15,000																				140,000
Fiscal	External Funds Cash Match																									0
	Indirect Cost Fund	381,140																								381,140
	Proposed General Fund Budget	1,294,403	1,072,470				1,033,143	400,255	11 167	200,00														THE RESERVE THE PROPERTY OF TH		3,833,638
	FY 2018 General Fund Budget	1,503,730	1,172,470	The second secon			1,219,929		24 207	704,40																3,930,336
	Program	Executive Administration	School Clothing Program	Chinle Child Day Care	Ft. Defiance Child Day Care	Shiprock Child Day Care	Department of Family Services	Strengthening Families Program	Little Folle Day Care	LILLIE FOIRS Day Care																Total
	Business Unit Number	117001	117008	117010	117011	117012	117022	117024	410014	100																

Fiscal Year 2019

The Navajo Nation General Fund Comparative Summary

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Executive

Division: Social Services

The Navajo Nation Recommended Changes to the General Fund Budget

Fiscal Year 2019

All Carryover amounts will be the remaining operating balances in the business unit 117001, All Carryover amounts will be the remaining operating balances in the business unit 117023, after reconciliation of balances occur. These funds are for Contractual Services and Public after reconciliation of balances occur. These funds are for the Gentle Iron Hawk Shelter in Explanation of Recommended Changes to the Fiscal Year 2018 General Fund Budget Social Services (Increase or Decrease \$ Amount) Division: Assistance for direct services. Blanding, UT. General Assistance & Welfare Assistance Executive Program Title **Executive Administration** One time funding **Business Unit** **117023 117001 Number ** Branch:

EXHIBIT D

Recommended Conditions of Appropriations and Legislative Concerns The Navajo Nation

Fiscal Year 2019

Division: Social Services
Executive
Branch:

Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC) Strengthening Families Program Department of Family Services Program Title School Clothing Program **Executive Adminstration** Little Folks Day Care **Business Unit** 117022 117024 117001 117008 119014 Number

Fiscal Year 2019

The Navajo Nation Recommended Unmet Needs Budgets

Division: Social Services Executive Branch:

(A)	(B)	(၁)	(Q)
Business Unit Number	Program Title	Amount of Unmet Need	Explanation of Recommended UNMET NEEDS to the FY 2018 General Fund Budget
117008	School Clothing Program	100,035	The Program provides school clothing to children between the ages of 3-13 years old, who are attending school that are living on and
			off the reservation. The costs to pay one package of clothing
			gacket, jeans and one pair of shoes) average cost of \$27.00. The budget decrease will serve 1,755 less and the additional funds are
			needed to meet the need of the children.
117022	Department of Family Services	250,000	Fund the 6 Dine Elderly Protection Program (DEPP) positions to 100% including fringe benefits, insurance premiums and worker
			compensation. Fund DEPP GSA vehicles usage to 12 months,
			currently only funded for 6 months; for personnel travel expense, Case Management system licensure and purchase software for
			computers. Stipend program for ASU Social Work Students.
117024	Strengthening and Families Program	185,000	To operate Gentle Iron Hawk Shelter Home located in Blanding,
			24/7 residential shelter and support services for victims and their
			dependents of family, domestic and dating violence. Maintain and enhance a domestic and family violence program with additional specialized support services for victims of human trafficking and
The state of the s			sexual assault.
	TOTAL:	535,035	



MEMORANDUM

TO: Honorable Jonathan Hale

Navajo Nation Council

FROM:

Edward A. McCool, Principal Attorney

Office of Legislative Counsel

DATE: July 2, 2018

SUBJECT: AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO NATION DIVISION OF SOCIAL SERVICES

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge. Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§500, 501. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0225-18__ SPONSOR: <u>Jonathan L. Hale</u>

TITLE: An Action Relating To Health, Education And Human Services Committee; Approving And Recommending To The Budget And Finance Committee The Proposed Fiscal Year 2019 Budget For The Navajo Nation Division Of Social Services

Date posted: July 02, 2018 at 3:38 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 et. seq.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0225-18

SPONSOR: Honorable Jonathan L. Hale

TITLE: An Action Relating to Health, Education And Human Services Committee;
Approving And Recommending To The Budget And Finance Committee The Proposed
Fiscal Year 2019 Budget For The Navajo Nation Division Of Social Services

Posted: July 02, 2018 at 3:38 PM

5 DAY Comment Period Ended: July 7, 2018

Digital Comments received:

Comments Supporting	None
Comments Opposing	None
Inconclusive Comments	None

Legislative Secretary II Office of Legislative Services

7/9/2018 8:12am