LEGISLATIVE SUMMARY SHEET Tracking No. <u>0022-23</u>

DATE: February 8, 2023

TITLE OF RESOLUTION: RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION (CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE, TONALEA/RED LAKE, BODAWAY/GAP)

PURPOSE: This resolution, if approved, will enact Hon. Helena Nez Begay's Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap)

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

1	Naabik'íyáti' C	
Posting End D	ng Time/Date: <u>*5:/Spm; 02-16-2</u> 3	Thence
Eligible for Ac	Navaio Nation	Council
1	PROPOSED NAVAJO NATION COUNCIL RESOLUTION	
2	25th NAVAJO NATION COUNCIL — First Year, 2023	
3		
4	, INTRODUCED BY	
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6	+ Imax	
7	Primary Sponsor	
8		
9	TRACKING NO. <u>0022-2</u> 3	
10		
11	AN ACTION	
12	RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION	
13	COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND	
. 14	DELEGATE REGION PROJECT PLAN FOR HONORABLE HELENA NEZ	
15	BEGAY'S DELEGATE REGION (CHAPTERS: COPPERMINE, K'AIBII'TO,	
16	LECHEE, TONALEA/RED LAKE, BODAWAY/GAP)	
17		
18	BE IT ENACTED:	
19		
20	SECTION ONE. AUTHORITY	
21	A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C.	
22	§102(A).	
23	B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council	
24	with the delegated responsibility to hear proposed resolution(s) that require final	
25	action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).	
26	C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference,	
27	mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region	
28	Project Plans be approved by Navajo Nation Council resolution and signed into law	
29	by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C.	
30	§§ 1005 (C) (10), (11), and (12).	
	Page 1 of 4 23-039-1	

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SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS: APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS: PUBLIC **SAFETY EMERGENCY** COMMUNICATIONS, E911. AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND **ELECTRIC CAPACITY HOUSING** AND PROJECTS: PROJECTS MANUFACTURED HOUSING FACILITIES: **BATHROOM** ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that
 - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
 - 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department,

to implement the projects rather than directly to the Chapters. *See* CJN-29-22, Section Three (D).

- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. *See* CJN-29-22, Section Three (L)(5) and (L)(6).
- D. All projects listed in the Hon. Helena Nez Begay's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Helena Nez Begay's Delegate Region Projects Plan does *not* exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- E. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Helena Nez Begay's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) as set forth in Exhibit A.

SECTION FOUR. APPROVAL OF HON. HELENA NEZ BEGAY'S DELEGATE

REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) set forth in **Exhibit A.**
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FIVE. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

SECTION SIX. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

SECTION SEVEN. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

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EXHIBIT	T		
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NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLA

COUNCIL DELEGATE:	councit detegate: Delegate Helena Nez Begay	ล Nez Begay				
CHAPTERS:		Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake,	ke, Bodaway/Gap	ар	,	
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
Division of Community Development	*Bodaway/Gap Chapter	Bodaway/Pap Chapter Affordable Housing	Division of Community Development	2.15	HK0266	\$ 1,760,468.00
Division of Community Development	*LeChee Chapter	LeChee Chapter Warehouse	Division of Community Development	6.1	HK0273	\$ 230,500.00
Division of Community Development	None Identified	Coppermine Chapter Community Cemetery	Allen Fowler, Chapter President	6.1	HK0275	\$ 120,000.00
Division of Community Development	None Identified	Coppermine Chapter Heavy-Duty Dump Truck and Flatbed Trailer	Allen Fowler, Chapter President	6.1	HK0278	\$ 160,000.00
Division of Community Development	None Identified	Coppermine Chapter 1.5 Personal Protective Equipment	Division of Community Development	1.5	HK0279	\$ 44,468.00
Division of Community Development	None Identified	Coppermine Chapter 2:13 Economic Impact Assistance - Other	Allen Fowler, Chapter President	2.22	HK0280	\$ 36,000.00
Division of Community Development	None Identified	Coppermine Chapter PPE Storage Warehouse	Division of Community Development	6.1	HK0281	\$ 1,400,000.00
Division of Community None Identified Development	None Identified	Kaibeto Chapter Gooseneck Trailer	Division of Community Development	6.1	HK0340	\$ 45,000.00
Division of Community Development	None Identified	Kaibeto Chapter Warehouse Upgrade	Division of Community Development	6.1	HK0342	\$ 426,494.00
Division of Community Development	None Identified .	Kaibeto Chapter Temporary Employment (2-Years)	Division of Community Development	2.16	HK0343	\$ 478,974.50
*Per CJN-29-22, Sectio Chapters through sub-r	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Chapters through sub-recipient agreements to implement and n	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain	to LGA-Certified maintain		TOTAL:	\$ 4,701,904.50
Administrative Oversigł	nt over such funding and	Administrative Oversight over such funding and Delegate Region Project Plans."	Dane 1 of 2	C to		

Page 1 of 2



NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

	way/Gap	RSIGHT FRF DOJ REVIEW# AMOUNT	\$ 4,701,904.50	bject 6.1 HK0345 \$ 80,000.00				\$ 4,020,435.50	еф тотац: \$ 8.802.340.00
a Nez Begay	снартекs: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap	EXPENDITURE PLAN / PROJECT ADMIN OVERSIGHT	TOTAL AMOUNT from PAGE 01	Kaibeto Chapter Vehicle Purchase CPMD Project				UN-ALLOCATED AMOUNT	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified
councit pelegate: Delegate Helena Nez Begay	S: Coppermine, K	SUBRECIPIENT		y None Identified					ion Three (E), the "Navajo
COUNCIL DELEGATE	CHAPTERS	FUNDING RECIPIENT		Division of Community Development					*Per CJN-29-22, Secti

Page 2 of 2



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: <u>HK0266</u>	
Date & Time Received: 12/5/2022 17:	30
Date & Time of Response: 12 December, 2022	; 11:57 am
Entity Requesting FRF: Bodaway Gap Chap	oter
Title of Project: Affordable Housing/Bodawa	y Gap Chapter Housing
Administrative Oversight: Division of Commu	unity Development
Amount of Funding Requested: \$1,760,468	. See a substitution return to return the Pr
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact	(2) Premium Pay
☐ (3) Government Services/Lost Revenue	(4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expe	nditure Category: 2.15, Long-term Housing

Returned for the following reasons (Ineligibility Re-	asons / Paragraphs 5. E. (1) - (10) of FRF
Procedures):	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is insufficient to make a proper determination	federal laws
Other Comments:	
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOI Reviewer:	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

· ·	
Governance-Certified Chapter Bodaway Gap Chapter requesting FRF:	Date prepared: 11/09/2022
Chanter's PO Box 1546	processor and several and seve
mailing address: The Gap, AZ 86020	website (if any): bodaway.navajochapters.org
This Form prepared by: Andrea Dawes	phone/email: 928-283-3493
Chapter Manager	adawes@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S into
Title and type of Project: 3.10 Long Term Housing Secu	urity -Affordable Housing / Chp Housing
Chapter President: Dorothy Lee	phone & email: 928-283-3493 dorothylee@naataanii.org
Chapter Vice-President Lee Yazzie, Jr.	phone & email: 928-283-3493 lyazziejr@naataanii.org
Chapter Secretary: Loretta T. Seweingyama	phone & email: 928-283-3493 Itsinigine@navajochapters.org
Chapter Treasurer. Loretta T. Seweingyama	phone & email: 928-283-3493 Itsinigine@navajochapters.org
Chapter Manager or CSC: Andrea Dawes	phone & email: 928-283-3493 adawes@nnchapters.org
DCD/Chapter ASO: Milford Maloney	phone & email: 928-283-3341 mmaloney@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if known to feel requested: 1,760,468 FRF funding period: Jai	nuary 1, 2023 - September 30, 2026
/ Internation of the requestion.	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	,
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
The Bodaway Gap Chapter is requesting \$1,760,468	to construct new housing and/or purchase
modular/mobile homes to assist Navajo families throu	ighout the Bodaway Gap Chapter Community.
The Chapter wants to provide stable homes for multi- returned back to the Navajo Nation due to the COVID	
returned back to the Navajo Nation due to the COVID	-13 pandemic.
4) E. I. I. I. B.	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav This will provide stable homes to those in need, those	
sanitary infrastructure for community members recover	
caretakers that live in the same homes.	
	□ document attached

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Design for homes - 01/01/2023 - 04/01/2023 Advertisement for construction through 164 process	with assistance from FRF Team 04/01/2023 -
06/01/2023 Construction: 06/01/2023 - 09/30/2026	
00/13/14/2023 - 09/30/2026	
	☐ document attached
(d) Identify who will be responsible for implementing the Program or Proje	
The Bodaway Gap Chapter Officials and Administrat	ive Staff
	☐ document attached
(e) Explain who will be responsible for operations and maintenance costs	
prospectively:	
Homeowners will be responsible for all repair and ma	intenance once construction is complete
	document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in	the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why: 3.10 Long Term Housing Security -Affordable Housing	
o. To Long Term Flousing decarty -Anordable Flousing	9
Provide new homes for Community families that will I	
support and improve access to secured and stable at	fordable housing.
	•
	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF Expendence	liture Plan (or indicate N/A):
Design for homes - 01/01/2023 - 04/01/2023	
Advertisement for construction through 164 process v 06/01/2023	with assistance from FRF Team 04/01/2023 -
Construction: 06/01/2023 - 09/30/2026	
	☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all	
Chapters + AM () (A)	\Diamond
Preparer: Approve	d by: signature of Chapter President (or Vice-President)
\sim	111211
Approved by: Approve signature of Chapter Manager or CSC	d by: sprature of DCD/Chapter ASO
Approved for Re	to submit from Junn, UNFRFO
	i signature of DCD Director

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 6 BUDGET FORM 1

Difference or 1,760,488 1,760,468 Total Q adawes@nnchapters org ည္တ Proposed Budget 1,760,488.00 1,760,468 Charles of Manch Chief's Signature and Date © Œ 0 Division Director / Branch Chief's Printed Name APPROVED BY: Dr. Pearl Yellowman, Division Director Division/Branch: NNC Approved Original Budget \$0.00 ê 0 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Bodaway Gap Chapter COUSING TOTAL Total # of Vehicles Budgeted: Total # of Positions Budgeted: Email Address: Type Code တ PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 7000 Special Transactions 6500 Contractual Services 2001 Personnel Expenses 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay 9500 Indirect Cost 928-283-3493 4000 Supplies 12/05/2022 100% Total 100% o % suвиптер вт:Sonlatsa Jim-Martin, Department Manager II Phone No.: Program Manager's Signalare and Date TOTAL: \$1,760,468.00 Program Title: 1,760,458.00 1 Program Manager's Printed Name. Amount Prepared By: Andrea Dawes, Chapter Manager Fiscal Year 01/01/1733 -09/30/25 **Term** NEW NEW PART II. FUNDING SOURCE(S) PART I. Business Unit No.: VN Fiscal Recovery Fund

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THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

Page 2 of 6 BUDGET FORM 2

PART I. PROGRAM INFORMATION;			-	-	
Business Unit No.: NEW Program Name/Title:		Водажау С	Bodaway Gap Chapter Housing	bassi	B
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:			1417	, 200 ch) selection
Resolution EA-11-012-23. Purchase 26 nomes for multi-generational and multi-family units that have returned to the Navajo Nation due to COVID-19 particular, within the PAT initially Performance 1, 2023 to September 30, 2026	s returned to the Navajo	Navon due to COVID-1	o pandemic, wium		perior.
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR Goal Actual	2nd QTR Goal Actual	3rd QTR Goal Ac	Actual	4th QTR Goal Actual
1. Goal Statement:	1	\dagger	-	-	
FY 2023 complete design of homes to be built or purchased for community					
Program Performance Measure/Objective:					
complete designs of homes that will be constructed or purchased by April 1, 2023		-			
2. Goal Statement:					
Start and complete 164 process with assistance from FRF Team					
Program Performance Measure/Objective:					
Advertise bids for construction or purchase of homes by June 01, 2023			-		
3. Goal Statement:					
Start or purchase homes 06/01/23 - 09/30/2023					
Program Performance Measure/Objective:					
Homes to be constructed or purchased				-	-
4. Goal Statement:					
Program Performance Measure/Objective:				-	
5. Goal Statement:					
Program Performance Measure/Objective:					
PART IV. I HEREM AND THE REVIEW OF THE PARTIE OF THE PARTIES HER THOROUGHLY REVIEWED	HLY REVIEWED.	1.0	11/11		
Sontate Jim Matatin Manager transta Nanger II	Deliga	华后经历海岸中	CANATO PARACA MAIR	HPE HPE	
7		Dienly	Men	12.3	12.5.72
Program Manager's Signature and Date	Division	Division Birector/Branch Meles Signature and Date	rs Signature and	1 Date	

Page 3 of 6 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Actual Resolution BA-11-012-23: Purchase 26 homes for multi-generational amd multi-family units that have returned to the Navajo Nation due to COVID-19 pandemic, within the FRF funding period: 4th QTR Storestie Goal Division Director/Branch Chief's Signature and Date Actual 3rd QTR Bodaway Gap Chapter Goal Actual 2nd QTR Goa Actual PART IV. I HEREBY ******** TANK THAT THE ABOUT INFORMATION HAS BEEN THOROUGHLY REVIEWED. 1st QTR Goal Program Name/Title: PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: 12/05/2022 Sonletse JimpMgrtin "Angary Pante Wanager II Manager's Signature and Date Start or purchase homes 10/01/2023 - 06/31/2023 PART III. PROGRAM PERFORMANCE CRITERIA: NEW Program Performance Measure/Objective: January 1, 2023 to September 30,2026 Complete purchase of 26 homes PART I. PROGRAM INFORMATION: **Business Unit No.:** 1. Goal Statement: 2. Goal Statement: 3. Goal Statement: 4. Goal Statement: 5. Goal Statement:

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 4 of 6 BUDGET FORM 2

PART I. PROGRAM INFORMATION:			
Business Unit No.: NEW Program Name/Title:	28	Bodaway Gap Chapter	
PART II. PLAN OF OPERATIONIRESOLUTION NUMBER/PURPOSE OF PROGRAM:			
Resolution BA-11-012-23: Purchase 26 homes for multi-generational amd multi-family units that have returned to the Navajo Nation due to COVID-19 pandemic, within the FRF funding period:	turned to the Navajo Nation due to	COVID-19 pandemic, within the FRF funding p	eriod:
January 1, 2023 to September 30,2026			
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR	-	TR
	ctual Goal	tual Goa	Actual
1. Goal Statement:			
Start or purchase homes 06/01/24 - 09/30/2025			
Program Performance Measure/Objective:			
Complete purchase of 26 homes	2 2	2 2	
2. Goal Statement:			
Program Performance Measure/Objective:			
3. Goal Statement:			
Program Performance Measure/Objective:			
4. Goal Statement:			
Program Performance Measure/Objective:			
5. Goal Statement:			
Program Performance Measure/Objective:			
PART IV, I HEREPARAMINIST TOTA THE TOTAL INFORMATION HAS BEEN THOROUGHLY REVIEWED.		1,1	
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12 0 4	WIT CH	1441/m 125.22	ا.
Programmalagore Signay of And Date	División Director/Bra	ch Chief's Signature and Dat	
, and a second s			

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 5 of 6 BUDGET FORM 2

PART I. PROGRAM INFORMATION:							
Business Unit No.: NEW	Program Name/Title:		Bodaway G	Bodaway Gap Chapter	5	Sparsing	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution BA-11-012-23: Purchase 26 homes for multi-generational amd multi-family units that have returned to the Navajo Nation due to COVID-19 pandemic, within the FRF funding period: January 1, 2023 to September 30, 2026	OSE OF PROGRAM: onal amd mulli-family units that have re	sturned to the Navajo	Nation due to COVID-11) pandemíc, wil	thin the FRF	ed Bulpunj :	rlod:
DADT III DEOCEAN DEDECOMANCE CRITERIA.		1et OTB	Ond OTP	3rd OTB	-	4th OTB	9
		Goal Actual	Goal Actual	Goal ,	Actual	Goal	Actual
1. Goal Statement:							
Start or purchase homes 10/01/25 - 09/30/2026							
Program Performance Measure/Objective:	Į						
Complete purchase of 26 homes		2	2	3		2	
2. Goal Statement:							
Program Penormance Measure/Objective:							
3. Goal Statement:				_	-		
Program Performance Measure/Objective:	<u> </u>						
4. Goal Statement:							
Department Darkson and House, and Ohio alless							
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5. Goal Statement:							
Program Performance Measure/Objective:							
PART IV, I HEREBY ACKNOW! ENCE THAT THE ABONE INFO	INFORMATION HAS BEEN THOROUGHLY REVIEWED.	Y REVIEWED.	0.11	0.			
Sonlatea Jim-Martin, Department, Manager II	er II .	- Degrade	空に変える。	電を指揮に	/建		
To his tree (by	12/08/2022		Drank.	llour	12.	5.22	
Program Manager's Signarrie and Date		Divigión	Division Director/Branch Chief's Signature and Date	's Signature a	nd Date		

Page 6 of 6 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 1 of 2 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I, Business Unit No.: NEW							PART II.	Projec	Project Information	ation	
Project Title: 3.10 Long-Term Housing Securty - Affordable Housing	m Housing Securty - Affor	dable Housing	Bodanay-Goo Orp Housing	J-Goo Or	p Mous	S	Project Type:		Housing		
Project Description Purchase 26 homes for multi-generational and multi-family units	26 homes for multi-genera	lional and multi-family	units				Planned Start Date:		1/1/2023	23	
							Planned End Date:		9/30/2026	126	
Check one box:	(Original Budget	Budget Revision	Budget Reallocation		Budget Modification	•	Project Manager:	Ą	Andrea Dawes	8	
PART III.	PART IV. Use Fiscal	Use Fiscal Year (FY) Quarters to complete the information below. $O = Oct$; $N = Nov$; $D = Dec$, etc.	complete the informa	ation below. O = Oc	1; N = Nov.; D =	Dec., etc.		Fynadad	Expected Completion Date if	n Date if	_
List Project Task separately; such as Plan Design Construct Engin		FY 2023			Æ	FY 2024		project ey	project exceeds 8 FY Otrs.	FY Offs.	. [
or Furnish.	1st Qtr.	2nd Ofr. 3rd Olf.	r. – 4th Otr.	1st Ofr.	2nd Otr.	3rd Olr.	4th Otr.	Date			
01/01/2023 - 04/01/2023 Design of homes 04/01/2023 - 06/01/2023 Advertise for construction through 164 process 06/01/2023-12/31/2026 Purchase of 26 homes	× × × × × × × × × × × × × × × × × × ×	E	* × × ×	× × ×	× × × × ×	> × × × × × × × × × × × × × × × × × × ×	л × × × × × × × × × × × × × × × × × × ×	2	2	Σ	Σ
PART V.	s	\$	\$	s	S	s	s	PR	PROJECT TOTAL	DTAL	
Expected Quarterly Expenditures									¥i.		
FOR OMB USE ONLY: Resolution No:	n No:	FMIS Set Up Date:	Dale:	3	Company No:		OMB Analyst:				

Page 2 of 2 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

matlon	jg.	1/1/2023	9/30/2026	awes	olion Data if	8 FY Offrs.		Σ u	TOTAL
Project Information	Housing	1/1/	9/30	Andrea Dawes	Expected Completion Date if	project exceeds 8 FY QIrs.	Date	Z	PROJECT TOTAL
PART II.	Project Type:	Planned Start Date:	Planned End Date:	Project Manager.			4th Off.	ο × × · · · · · · · · · · · · · · · · ·	\$
	·				= Dec., etc.	FY 2026	3rd Ofr.	~ × × × × × × × × × × × × × × × × × × ×	s
	v. 1500			Budget Modification	Oct.; N = Nov.; D		2nd Otr.	Σ × ω × ¬ ×	S
	Baple			1	ion below. O = (1st Qtr.	_ x z	S
	Program-Gap Oho. Housing	s		Budget Reallocation	nplete the informa		4th Ofr.	8 × × · · · · · · · · · · · · · · · · ·	v
		nd multi-family unit		Budget Revision	Use Fiscal Year (FY) Quarters to complete the information below. $O = Oct.$; $N = Nov.$; $D = Dec.$, etc.	FY 2025	3rd Otr.	7 × × × × × × × × × × × × × × × × × × ×	~
and the state of t	 rty - Affordable Ho	Ili-generational an			se Fiscal Year (F)	Æ	2nd Olr.	돈 ㄸ ㅆ ¬ ×	S
	3.10 Long-Term Housing Securty - Affordable Housing	26 homes for mu		☑ Original Budget	PART IV. U		1st Qtr.		s
PART I. Business Unit No.: NEW	Project Title: 3.10 Long-Te	Project Description Purchase 26 homes for multi-generational and multi-family units		Check one box:	PART III.	List Project Task separately; such	as rian, Design, Construct, Equip or Fumish.	06/01/2023-12/31/2026 Purchase of 26 homes	PART V.

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:

Dorothy Lee President

Lee Yazzle, Jr. Vice-President

Loretta T. Sewelngyawma Secretary Treasurer



THE NAVAJO NATION Bodaway Gap Chapter

P.O. Box 1546 The Gap. Arizona 86020

Phone: (928) 283-3493 Fax (928) 283-3496 Email: bodaway@navajochapters.org Leonard Sloan
Grazing Officer

Herbert Zahne Farm Board Member

Paul Begay
Honorable Council Delegate

Resolution No:

BA-11-005-23

Sponsor:

Andrea Dawes

THE NAVAJO NATION RESOLUTION OF THE BODAWAY GAP CHAPTER

Naaltsoos Bee Aa Nahodiitahhii

APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR CHAPTER AND REGIONAL PROJECTS IN THE AMOUNT OF \$1,760,468.00 TO CONSTRUCT NEW HOMES AND/OR PURCHASE MODULAR HOMES

WHERAS:

- 1. The Bodaway/Gap Chapter is certified and recognized by the Transportation and Community Development Committee of the Navajo Nation Council, by way of Resolution TCDCD-44-10; and
- Pursuant to Title 26 of the Navajo Nation Code §1 (B) (1), the Navajo Nation Council delegates the Bodaway/Gap Chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition; and
- Pursuant to Title 26 of the Navajo Nation Code §103 (D), Bodaway/Gap Chapter is vested with the
 authority and responsibility to review all matters affecting the community and to make appropriate
 corrections when necessary and make recommendations to the Navajo Nation and other local agencies;
 and
- 4. Bodaway/Gap Chapter recognizes that multi-generational and multi-family units that have returned to the Navajo Nation due to the COVID-19 pandemic are in need of new homes due to limited economic opportunities and sanitary infrastructures; and
- 5. Bodaway/Gap Chapter shall provide the Navajo Nation Fiscal Recover Fund Documents used in this plan as Exhibit A:
 - a. Navajo Nation Fiscal Recovery Fund Document Checklist
 - b. Appendix A Request Form & Expenditure Plan
 - c. Appendix B Navajo Nation Budget Forms
 - d. Approving Chapter Resolution

NOW, THEREFORE, BE IT RESOLVED THAT:

 Bodaway/Gap Chapter hereby approves the Navajo Nation fiscal recovery fund expenditure plans for chapter and regional projects in the amount of \$1,760,468.00 to construct new homes and/or purchase modular homes.

CERTIFICATION

I hereby certify that the foregoing resolution was considered by the Community of Bodaway/Gap at a duly called Chapter Meeting in Bodaway/Gap, (Navajo Nation) Arizona, at which a quorum was present and the same was passed by a Vote of 2 in Favor, 0 Opposed, and 1 Abstained on this 19^{th} day of November, 2022.

Motion by: LOVETT Save I Wymmy Secon	nded by: Let y hzw sw
	see M
Dorothy Lee, President	Lee Yazzie, Jr., Vice-Fresident
Status Nuncy awmy Loretta T. Seweingyang, Secretary/Treasurer	Hon
Ldretta T. Seweingyama, Secretary/Treasurer	Leonard Sloan, Grazing Officer
Paul Begay, Council Delegate	



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0273	-	
Date & Time Received: 12/06/2022 15:2	29	
Date & Time of Response: 13 December, 2022;	; 12:38 pm	
Entity Requesting FRF: <u>LeChee Chapter</u>		
Title of Project: <u>LeChee Chapter Warehouse</u>		
Administrative Oversight: <u>Division of Comm</u>	unity Development	
Amount of Funding Requested: \$230,500		
Eligibility Determination:	·	wiprepa
☑ FRF eligible		
☐ FRF ineligible		
☐ Additional information requested		
		1 m
	:	Constitution
FRF Eligibility Category:	·	
(1) Public Health and Economic Impact	(2) Premium Pay	
☑ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broa	dband Infrastructure
U.S. Department of Treasury Reporting Exper	nditure Category: 6.1, Provi	sion of
Government Services		

Returned for the following reasons (Ineligibility Re	asons / Paragraphs 5. E. (1) - (10) of FRF
Procedures):	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is	federal laws
insufficient to make a proper determination	
Other Comments: Please note that we have mod (Government Services), as category 1.7 (Capital In Public Facilities that respond to the COVID-19 public code, and since given the intended uses of the warehouse better fit for the Project.	vestments or Physical Plant Changes to ic health emergency) is no longer a valid
As well, please note that the DOJ review notes	
description in the Appendix A documents (a 4-bay w	arehouse) and that listed in the Chapter
resolution (a 3-bay warehouse).	<u> </u>
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOJ Reviewer:	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: LeChee Chapter	Date prepared: 11/9/22
Chapter's P.O. Box 4720, Page, Arizona 86040	phone & email: 928-698-2805
mailing address:	website (ff any): lechee@navajochapters.org
This Form prepared by: Renee Tsosie	phone/email: 928-698-2805
Chapter Manager	928-698-2805
CONTACT PERSON'S name and title	Che Chaple Ware house to Public Fecilities that respond to the COVID-19 public health emergency
Chapter President JoAnn Yazzie- Pioche	phone & email: 928-660-3933
Chapter Vice-President: Cassie Scott	phone & emaît 928-225-7674
Chapter Secretary: Sharia Dale- Hunt	phone & email: 928-209-2851
Chapter Treasurer: Sharla Dale-Hunt	phone & email: 928-209-2851
Chapter Manager or CSC: Renee Tsosie	phone & email: 928-283-3342
DCD/Chapter ASO: Milford Maloney	phone & email: 928-283-3342
List types of Subcontractors or Subrecipients that will be paid with FRF (if ki	
Entrypes of outcomments of outsetpents that waite past marrier (in the	owny.
Amount of FRF requested: \$230,500.00 FRF funding period: Ja	
Amount of FRF requested: FRF funding period:	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
The LeChee Chapter is requesting \$230,500.00 to pu and small Office Space. This warehouse will store eq gooseneck flat bed trailer w/double axel and a fire tru	uipement ie. backhoe, water truck, 1 ton truck,
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
The warehouse will help keep the equipment from na space for maintenace. The equipment will be use to paccess, and to assist with burials.	
	☐ document attached
(c) A progractive timeline chowing the actimated date of completion of the	a Design and/or each phase of the Design. Displace any challenges.

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A
Secure quotes for warehouse purchase - 01/01/2023 - 06/30/2023 Purchase warehouse through the 164 process - 07/01/2023 - 12/31/2023 Purchase and build the warehouse - 01/01/2024 - 09/30/2024
(d) Identify who will be responsible for Implementing the Program or Project:
Renee Tsosie, Chapter Manager
Chapter Officials: Joann Yazzie- Pioche; Chapter President Casssie Scott; Chapter Vice President, Sharla Hunt; Chapter Secretary/Treasurer
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The LeChee Chapter Manager will be the local custodian of the property and will assign appropriate staff to maintain the location. The chapter general funds will be used to provide repair/maintanence and operation.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
1.7 Capital investments of physical changes to Public Facilities that response to the Covid-19 public health emergency.
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Appendix A Chapter Resolultion Navajo Nation Budget Forms
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's Preparer: Approved by: App
Approved by: Appro

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	New Prog	Program Title:		LeChee Chapter		Division/Branch:	000	
Prepared By: Ren	Renee Teoste	Phone No.	Ş.	(928) 698-2805	Emall Address:	rtsosi	rtsosie@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	7% of 19	PART III. BUDGET SUMMARY	Fund	(A) NNC Anomored	(B)	(C)
NN Fiscal Recovery Fund	01/01/23 - 09/30/26	230,500.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	8			
				5000 Repairs and Maintenance				
				6500 Contractual Services	8	0	230,500.00	230,500.00
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				-
					TOTAL	\$0.00	230,500.00	230,500
				PART IV. POSITIONS AND VEHICLES	ES	(a)	(E)	
				Total # of Positions Budgeted:	ns Budgeted:	0	0	
	TOTAL	\$230,500.00	100%	Total # of Vehicles Budgeted:	es Budgeted:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMA	SE THAT THE INF	ORMATION CON	AINED	TION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	LETE AND AC	CURATE.		
SUBMITTED BY: Sonlatsa Jim-Martin, Departme	m-Martin, Deg	partment Manager II	ager II	APPROVED BY:	Cell P	lann 1		
£ ,	Program Manager's Printe	Printed Name		7	Intsion Direct	Division Director / Branch Chief's Printed Name	rinted Name	

Page 2 of 4 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Actual 4th OTR División DirectoriBranch Chief's Signature and Date Goal Actual Resolution LC 11142022B: Purchase 4 Bay Warehouse to house heavy equipment and vehicles within the FRF funding period: January 1, 2023 to September 30, 2026. 3rd QTR Lechee Chapter 2nd QTR Goal Actual Goal Actual PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sonlatsa Jim-Martin, Department Manager II 1st QTR Program Name/Title: PART II. PLAN OF OPERATIONIRESOLUTION NUMBERIPURPOSE OF PROGRAM: 12/05/2022 Program Manager's Signature and Date Program Manager's Printed Name Request for Quotes for 4 Bay Warehouse by 06/30/2023 Request for Bids to purchase 4 Bay Warehouse PART III. PROGRAM PERFORMANCE CRITERIA: Program Performance Ressure/Objective: Program Performance Measure/Objective: Program Performance Massure/Objective: Program Performance Measure/Objective: Program Performance Measure/Objective: Start 164 Process with FRF Team PART I. PROGRAM INFORMATION: Secure Quotes for Warehouse Business Unit No.: 2. Goal Statement: 1. Goal Statement: 3. Goal Statement: 4. Goal Statement: 5. Goal Statement:

Page 3 of 4 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Actual Goa Division/Director/Branch Chief's Signature and Date Goal Actual Resolution LC 11142022B: Purchase 4 Bay Warehouse to house heavy equipment and vehicles within the FRF funding period: January 1, 2023 to September 30, 2026. 3rd QTR LeChee Chapter Goal Actual 2nd QTR 1st QTR Goal Actual Part IV. I Hereby acknom edge that the above information has been thoroughly reviewed Program Name/Title: PART IL PLAN OF OPERATIONRESOLUTION NUMBER/PURPOSE OF PROGRAM: Work with supplier to prepare the location and construct Warehouse by 09/30/2024 12/05/2022 Sonlatsa Jim-Martin, Department Manager II Program Manager's Signeture and Date Program Manager's Printed Name Continue 164 Process with assistance from FRF Team PART III. PROGRAM PERFORMANCE CRITERIA: Purchase of 4 Bay Warehouse by 12/31/2023 Program Performance Kessure/Objective: Receive and Construct the 4 Bay Warehouse Program Performance Measure/Objective: Program Performance Nessure/Objective: Program Performance Massure/Objective: Program Performance Measure/Objective: PART I. PROGRAM INFORMATION Business Unit No.: 5. Goal Statement: 1. Goal Statement: 2. Goal Statement: 3. Goal Statement: 4. Goel Statement:

Page 4 of 4 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY_2023_

PART I. PR	PART I, PROGRAM INFORMATION: Program Name/Title:	Lechee Chapter Warehouse Busines	Business Unit No.:	New	
PART II. D	PART II, DETAILED BUDGET: (A)	(8)		(0)	(0)
Object Code (LOD 6)	Ō	Object Code Description and Justification (LOD 7)		Total by DETAILED UDJECT CODE (LOD 6)	Total by MAJOR Unject Code (LOD 4)
6960	6960 SULOCOMPATURE SERVES CAGO SULOCOMPATURE OF SERVER	Sevires		230.500	230,500
	,				
			TOTAL	1 230,500	230,500

Page 1 of 1 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW			10 OB	ノかい	カロロフ	DITIO		PART II.	Ξ	ď	Project Information	ormation	
Project Title: 1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	estments or Physic	al Plant Changes	to Public Facili	ties that respond	to the COVID-19	9 public health e	mergency	Prok	Project Type:		Capital Investment	restment	
Project Description Purchase a 4 Bay Warehouse to keep the equipment from natural weather damage and will provide a work space for	e a 4 Bay Warehou	se to keep the eq	uipment from n	atural weather da	mage and will pr	rovide a work sp	ace for	Pg.	Planned Start Date:	.e.	14	1/1/2023	
maintenace. The equipment will be use to provide safe clean water, repair reads for safe access, and to assist with buriats.	I be use to provide	safe dean water,	repair roads fo	r safe access, a	nd to assist with	burials.		Eg.	Planned End Date:		26	9/30/2026	
Check one box:	Original Budget	1 🔲 Budget Revision	Revision [☐ Budget Reallocation	stlon 🔲 Budg	☐ Budget Modification		Pag	Project Manager.		Renee Tsosia	Isosie	
PART III.	PART IV. Use	Use Fiscal Year (FY) Quarters to complete the Information below. 0 = Oct.: N = Nov.; D = Dec., etc.	Quarters to com	plete the informa	tion below. 0 =	Oct.: N = Nov.;	D = Dec., etc.			3	1	de Carlos	3
List Project Task separately, such		FY 2023	23				FY 2024				ded Colli	project exceeds 8 FY Qirs.	E 2
or Furnish.	1st Cir.	2nd Oft.	3rd Otr.	4th Ofr.	1st Otr.	2nd Otr.	3rd Ofr.		4th Otr.	Date	8		
01/01/2023 - 06/30/2023	Q N O	T.	L M A	Jul A	Ω N	E E	W W	<u> </u>	A S	0	Ω 2	<u>п</u>	≥
Request for Quotes for 4 Bay Warehouse	*	× ×	×	-									
07/01/2023 - 12/31/2023 Request to B2 then Purchase Warehouse				× × ×	* *				······································				
01/01/2024 - 09/30/2024		,											
Receive and Construct Warehouse						×	× ×	×	×				
									_				
				-									
								,				,	
PART V.	\$	s	\$	\$	Ş	\$	s	H	S		PROJECT TOTAL	T TOTAL	
Expected Quarterly Expenditures													

OMB Anatyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



P.O. Box 4720 Li-Chev AZ, 80040

P: (928)698-2405

F-(928)693-2803

E: lectre @minipatoquerang

W: lerber-manufachapters.org

RESOLUTION OF THE LECHEE CHAPTER RESOLUTION: LC 111420229 C

APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR CHAPTER AND REGIONAL PROJECTS IN THE AMOUNT OF \$1,760,468 TO CONSTRUCT NEW 1-2 BEDROOM HOMES AND PURCHASE A THREE BAY WAREHOUSE BUILDING.

WHEREAS:

- 1. Pursuant to 26 N.N.C. (Navajo Nation Council) ss 3(A), the LeChee Chapter is a certified Chapter of the Navajo Nation Government, as listed as 11 N.N.C. ss 10as amended which has also been certified pursuant to the Navajo Nation Local Governance Act, 26 N.N.C. ss 1 et seq., as Amended and possesses the authority and responsibility to promote local projects that benefit the local community and its economic development; and
- 2. Pursuant to 26 N.N.C. ss 1(B), the LeChee Chapter is vested with authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, federal, state and local agencies for appropriate actions, and is also empowered by the Navajo Council to review all matters affecting the local community and to make favorable decisions in the best interest of all the community to protect and promote the general health, safety and welfare of the Chapter's Mcmbership and all Navajos; and,
- The LeChee Chapter is empowered by the Navajo Nation Council to review all matters
 affecting the local community to make favorable decisions in the best interest for the
 general health, safety and welfare of the Chapter membership and all Navajo; and,
- 4. The LeChee Chapter recognizes that multi-generational and multi-family units that have returned to the Navajo Nation due to the COVID-19 pandemic and need new homes due limited economic opportunities and sanitary infrastructures; and
- 5. The LeChee Chapter has purchased equipment and received a donated fire truck which the chapter is in need of a new warehouse to store the equipment, and to keep it from weather damages occurring during the hot/cold months. The equipment will be utilized for community projects and to use the Navajo Nation Heavy Equipment Policy and Procedures; and
- 6. The LeChee Chapter shall provide the Navajo Nation Fiscal Recover Fund Documents used in this
- 7. plan as Exhibit A:
 - a. Navajo Nation Fiscal Recovery Fund Document Checklist
 - b. Appendix A Request Form & Expenditure Plan
 - c. Appendix B Navajo Nation Budget Forms



P.O. Brx 4720 Licher AZ 86040

P: (928)694-2305

F (928)693-2403

E late Groundschonersory

W: kutre navnjektupters.org

d. Approving Chapter Resolution

NOW; THEREFORE, BE IT RESOLVED THAT:

The LeChee Chapter hereby approves the Navajo Nation fiscal recovery fund expenditure
plans for chapter and regional projects in the amount of \$1,760,468 to construct new
homes and/or a 3-Bay Warehouse.

CERTIFICATION

We; hereby, certify that the foregoing Resolution of the LeChee Chapter was duly considered by the LeChee Chapter and the membership of the LeChee Chapter of the Navajo Nation at a duly-called meeting at LeChee, Navajo Nation, at which a quorum was present, and which was conducted in accordance with the laws of the Navajo Nation and the ordinances, resolutions, rules, and policies of the LeChee Chapter, and that the same was passed by a vote of: 17 in favor, 200 opposed, 21 abstained on this 14th day of: November 2022.

Motioned by:	Roberta	Lyons
Seconded by:	Sharla	thurt

JeAnn Yazzie-Pioche, President

Cassie Scott, Vice-President

Sharla Hunt, Secretary and Treasurer

Tyler Manson, Grazing Official

Paul Begay, Council Delegate



P.O. Box 4720 LeChre AZ, 86040

P: (928)698-2805

F:(928)698-2803

E: lechee@mvujochupters.twg

W: lechee.navajochanters.org

RESOLUTION OF THE LECHEE CHAPTER RESOLUTION: LC 11142022B

RECOGNIZING AND APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND (NNFRF) IN THE AMOUNT OF: \$8,802,340.00 FOR CHAPTERS AND REGIONAL PROJECTS REWARDED TO DELEGATE PAUL BEGAY FOR DISTRICT ONE CHAPTERS.

WHEREAS:

- 1. The LeChee Chapter Pursuant to: 26 N.N.C. (Navajo Nation Council) ss 3(A), the LeChee Chapter is a certified Chapter of the Navajo Nation Government, as listed as 11 N.N.C. ss 10 as amended which has also been certified pursuant to the Navajo Nation Local Governance Act, 26 N.N.C. ss 1 et seq., as Amended and possesses the authority and responsibility to promote local projects that benefit the local community and its economic development; and,
- 2. Pursuant to: 26 N.N.C. ss 1(B), the LeChee Chapter is vested with authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, federal, state and local agencies for appropriate actions, and is also empowered by the Navajo Council to review all matters affecting the local community and to make favorable decisions in the best interest of all the community to protect and promote the general health, safety, and welfare of the Chapter's Membership and all Navajos; and,
- 3. The LeChee Chapter is empowered by the Navajo Nation Council to review all matters affecting the local community to make favorable decisions in the best interest for the general health, safety and welfare of the Chapter membership and all Navajo; and,
- 4. The LeChee Chapter recognizes Navajo Nation Council Resolution: CJN-29-22 will benefit the Navajo People by administering funds in their best interest; and,
- 5. The Fiscal Recovery Funds were allocated in response to the COVID-19 pandemic and its impact on the Navajo People; and,
- 6. The LeChee Chapter and Regional Projects Expenditure Plan allows Honorable Paul Begay to select projects for his region and aid in expediting the process needed to obligate, encumber, expend funds, and execute construction contracts.

- 7. The LeChee Chapter shall provide the Navajo Nation Fiscal Recover Fund Documents used in this plan as Exhibit A:
 - a. Navajo Nation Council Resolution: CJN-29-22
 - b. NNFRF Delegate Chapter and Regional Projects Expenditure Plan Summary

NOW; THEREFORE, BE IT RESOLVED THAT:

Paul Begay, Council Delegate

1. The LeChee Chapter; hereby, recognizes and approves the Navajo Nation Fiscal Recovery Fund in the amount of: \$8,802,340 for Chapter and Regional Projects allocated to Honorable Delegate Paul Begay of the 24th Navajo Nation Council.

CERTIFICATION:

We; hereby, certify that the foregoing Resolution of the LeChee Chapter was duly considered by the LeChee Chapter and the membership of the LeChee Chapter of the Navajo Nation at a duly-called meeting at LeChee, Navajo Nation, at which a quorum was present, and which was conducted in accordance with the laws of the Navajo Nation and the: Ordinances, Resolutions, Rules, and Policies of the LeChee Chapter, and that the same was passed by a vote of: 09 in favor, 00 opposed, 01 abstained on this 14th day of: November 2022.

Motioned by: Cassie Scott Seconded by: Sharla Dale Hu	in f
John Yazzie-Pioche, President	/\
Sharla Dale Hunt Sharla Hunt, Secretary and Treasurer	Tyler Manson, Grazing Official



Service.

NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

Date & Time Received:12/6/22	
Date & Time of Response:	5:00 PM
Entity Requesting FRF:Coppermine C	hapter
Title of Project: Coppermine Community	Cemetery
Administrative Oversight:Chapter Pres	ident - Allen Fowler
Amount of Funding Requested: \$120,000	
Eligibility Determination:	
⊠ FRF eligible	
□ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF		
Procedures):		
☐ Missing Form	☐ Expenditure Plan incomplete	
☐ Supporting documentation missing	☐ Funds will not be obligated by	
☐ Project will not be completed by 12/31/2026	12/31/2024	
☐ Ineligible purpose	☐ Incorrect Signatory	
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or	
☐ Additional information submitted is insufficient to make a proper determination	federal laws	
Other Comments: Only one expenditure code can be select	ted for each project. The expenditure code	
6.1 is more appropriate for this project; based on the docuproject would qualify under another expenditure code.	uments submitted it is unclear whether the	
Name of DOJ Reviewer: MacArthur Stant		
Signature of DOJ Reviewer: Mach Lat		

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter COPPERMINE CHAPT requesting FRF:	ER
	phone/email: 928-691-1109coppermine@navajochapters.org
Chapter's PO BOX 1323 mailing address: PAGE, AZ 86040	website (if any): coppermine@navajochapters.org
This Form prepared by: Valerie Fowler, Secretary/Trea	
Secretary/Treasurer for Coppermine Chapter	vfowler@navajo-nsn.gov
CONTACT PERSON'S name and title	CONTACT PERSON'S info
Title and type of Project: Coppermine Community Ceme	etery
Chapter President: Allen Fowler	phone & email: 928-221-9244 oliveandsage@gmail.com
Chapter Vice-President Lola Smith	phone & email: 928-660-8183 lsmith80cm@yahoo.com
Chapter Secretary: Valerie Fowler	phone & email: 928-607-9545 vfowler@navajo-nsn.gov
Chapter Treasurer: Valerie Fowler	phone & email: 928-607-9545 vfowler@navajo-nsn.gov
Chapter Manager or CSC: Milford Maloney	phone & email: 928-283-3342 mmaloney@nndcd.org
DCD/Chapter ASO: Pearl Yellowman	phone & email: 928-871-7172 pyellowman@navajo-nsn.gov
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn	ocyn):
	document attached
Amount of FRF requested: 120,000 FRF funding period: 01/	/01/2023 - 09/30/2026
Throughout the requested.	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Community Cemetery Project. Division of Community	Development / Fiscal Recovery Funds will be
utilized for the planning, design, engineering, survey, development of the cemetery. The primary objective	is the safeguard of public health and the proper
hurial precedures for Covid-19 pandemic victims and	tallar
Services toppermine community Me	embers.
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
The Coppermine Community Cemetery will benefit the and lessen related expenses for off-reservation burial	
rate of covid related deaths. Location will be locally fo	
located near paved highway Navajo Route 20.	
(c) Provide a prospective timeline showing the estimated date of comple	ation of the Project and/or each phase of the Project. Disclose any

challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:
01/01/2023 - 12/31/2023 : Planning Site, Design, Engineer, Survey, Approved Land Clearance. Site Preparation, fencing, buildings, develop plan of operation and furture maintenance.
01/01/2024 - 12/31/2024 : Construction
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Allen Fowler, Chapter President; Lola Smith, Chapter Vice President; Community Land Use Planning Committee; Milford Maloney, PPS - ASC; will be responsible for implementing the construction of the Coppermine Warehouse
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Coppermine Chapter will be responsible for the operations and maintenance costs for the Coppermine Community Cemetery through Chapter Annual Allocation.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
This project will fall under FRF expenditure category: 1.8 Covid-19 Public Emergency Public Facilities 6.1 Government Services
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Coppermine Chapter Resolution # CO-11-009-23 Appendix A - Request Form & Expenditure Plan Appendix B - Budget Form (1,2,4) Appendix J - Project Budget Schedule
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer: Approved by: Approved by: Splat Suite Signature of Chapter Prosider (or Volt Presser)
Approved by: Signature of CSC Approved to submit Company Approved to Submit Approv
for Review. Juan MARCO

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Difference or 200 15000 15000 15000 Total DIVISION OF COMMUNITY DEVEL OPMENT 1.2.22 vfowler@navajo-nsn.gov Proposed Budget 12,000.00 120,000,00 108,000.00 回 0 @ Division Director / Branch Chief's Printed Name Pearl Yellowman, Division Director Division/Branch: NNC Approved Original Budget 9 0 0 ART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: 7 Fund 17 8 8 8 8 8 ø ဖ COPPERMINE CHAPTER - Community Cemetery PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 7000 Special Transactions 6500 Contractual Services 2001 Personnel Expenses 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost 928-607-9545 1000 Supplies 18% % of Total 18% Phons No.: Sonlatsa Jun-Martin, Department Manager II 120,000.00 Program Title: 120,000.00 Program Manager's Printed Name Amount TOTAL 01/01/23-09/30/28 Fiscal Year **Ferm** K · [New] Valerie Fowler PART II. FUNDING SOURCE(S) ART L Business Unit No.: NN Fiscal Recovery Funds Prepared By: SUBMITTED BY:

Page 02 of 04 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Part I. Program information:	
Business Unit No.: K - [New] Program Name/Title:	COPPERMINE CHAPTER - Community Cemetery
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: COPPERMINE CHAPTER RESOLUTION CO-11-009-23; APPROVING THE COPPERMINE COMMUNITY CEMETERY AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.	METERY AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL
PART III. PROGRAM PERFORMANCE CRITERIA: 1st Goal	1st QTR 2nd QTR 4th QTR 1st QTR 3rd QT
1. Goal Statement:	
To Complete the Coppermine Community Cemetery	
Program Performance Messure/Objective:	
Project Development of the Coppermine Community Cemetery	
2. Goal Statement:	
Monthly Meetings, Monitor Construction, Closecut Project	
Program Performance Measure/Objective:	
# of Meetings, Closeout Meeting 4	4 4 4
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sonlatsa Jim-Martin, Department Manager II	MED. Pearl Yellowman, Division Director
Program Manager's Printed Name	Division Director/Branch Chief's Printed Name
Program Manager's Signature and Data	핕

Page 03 of 04 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

120,000.00 12,000.00 108,000.00 MAJOR Object Code (LOD 4) Total by 10,800.00 1,200.00 58,000.00 50,000.00 120,000.00 DETAILED Object Code (LOD 6) Total by K - [New] TOTAL **Business Unit No.:** Object Code Description and Justification (LOD 7) Non Capital Assets 4210 - Equipment : Purchase Cemetery Portable Soft Top Roll Around = \$5400 x 2 Tent = \$10,800.00 6950 - Subcontracted Services: Community Cemetery Sile Preparation, Fencing, Storage Cabin Operating Supplies 420 - General Operating Supplies to purchase chairs, rakes, shovels, table, etc. = \$1200.00 COPPERMINE CHAPTER - Community Cemetery <u>@</u> 6520 - Consulting : Design, Engineering, Survey, Land Clearances 6500 CONTRACTUAL SERVICES Community Cemetery for Coppermne Chapter **Building for Coppermne Chapter** PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: 4000 SUPPLIES Consulting (LOD 6) Object Code 4410 6930 4200 6520

Page 4 of 4 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Bustness Unit No.: K-	K-[New]							PART II.	Project Information	
Project Title: COPPERMINE CHAPTER - Community	CHAPTER - Con	nmundy Cemetery						Project Type:	Community Cemetery	
Project Description Coppermine Chapter to utilize funds for	Chapter to utiliza	e funds for plannin	g, design, engin	sering, survey, an	d appropriate lanc	d clearances for	eventual developm	or planning, design, engineering, survey, and eppropriate land clearances for eventual developm. Planned Start Date.	e: 1/1/2023	
of the cemetery.								Planned End Date:	97307026	
	S Original Budget		🔲 Budgel Revision 🗌	Budget Reallocation		Budget Modification		Project Manager.	Allen Fowler, Chapter President	sident
PART III.	PART IV. USE	Use Fiscal Year (FY)	Quarters to com	'ear (FY) Quarters to complete the Information beton. $O = Oci. N = Nov.; D = Dec.,$ etc.	on betow. O = O	CL; N = Nov.; D	a Dec., efc.		- Emected Completion Data H	¥ 0,5
List Project Task separately, such		FY 2023	623			•	FY 2024		project exceeds 8 FY Citrs.	E :
or Furnish.	1st Off.	2nd Qt.	3rd Oft.	₽ Ctr.	1st Ofr.	2nd Oft.	3rd Ctr.	를 연.	Date	7
Planning Site, Design, Engineer, Survey, Land Clearances, Site Preparation. Construction and Purchase Supplies	o 2 0	E × × · · · · · · · · · · · · · · · · ·	¬ × × ×	[∞] × × × × × × × × × × × × × × × × × × ×	° × × ° ×	Σ × × · · · · · · · · · · · · · · · · ·	~ × × < ×	μ × × × × × × × × × × × × × × × × × × ×	ш Э О × О ×	2
PART V.	8	8	8	\$	\$	8	\$	s	PROJECT TOTAL	
Expected Quarterly Expenditures		14,500.00	14,500.00	14,500.00	14,500.00	25,000.00	25,000,00	12,000.00	\$120,000.00	
				The state of the s	**************************************				THE PERSON NAMED AND POST OF THE PERSON NAMED AND PASS OF THE PERSON NAMED	-

OMB Analyst:

Company No:

FMIS Set Up Dzte:

Resolution No:

FOR OMB USE ONLY:

Chapter President
Allen Fowler

. ... - ..

Chapter Vice President Lola Smith

Secretary/Treasurer Valerie Fowler

COPPERMINE CHAPTER



The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

Council Delegate Paul Begay Jr.

Grazing Committee
Stanford Fowler

Community
Service Coordinator
vacant

CO-11-013-23

RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

APPROVING THE PROCUREMENT OF SOLID WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

- 1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
- 2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
- 3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
- 4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
- In 1995, the Navajo Nation and Coconino County developed a Joint Powers Agreement regarding matching funds to pay for solid waste for seven (7) chapters in the Western Navajo Agency including Coppermine Chapter; and
- In August, 2012, The Coppermine Chapter was removed from the Joint Powers Agreement due to lack of matching funds from the Navajo Nation Sanitation to dispose of waste; and
- 7. The Coppermine Chapter began operating its own solid waste on September 1, 2012 and began collecting fees and hired a custodian to help manage the solid waste for the community of Coppermine; and
- 8. Last August 2022 the contract for the community's solid waste contract expired on account of the Coppermine Chapter's unavailable funds for the increased cost of solid waste transfer with Republic Services; and
- 9. The Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation and well-being.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter approving the purchase of PPE supplies as a chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of $\underline{8}$ in favor $\underline{00}$ opposed and $\underline{01}$ abstained the 22^{nd} day of November, 2022.

Motion: Lola Smith Second: Stanford Fowler

Chapter President- Allen Fowler Jr.	•
Chapter Secretary/Treasurer-Valerie Fowle	
Chapter Secretary/Treasurer- Valerie Fowle	7
Council Delegate- Paul Begay Jr.	

Chapter Vice-President-Lola Smith

Chapter Grazing Official-Stanford Fowler

CHAPTER PRESIDENT

Allen Fowler Jr.

CHAPTER VICE PRESIDENT

Lola Smith

CHAPTER

SECRETARY/TREASURER

Delores Dempsey



THE NAVAJO NATION

Western Navajo Agency- District One P.O. Box 1323 Page, Arizona 86040

Telephone No. (928) 691 - 1109

COUNCIL DELEGATE
Paul Begay Jr.
GRAZING MEMBER
Stanford Fowler
COMMUNITY SERVICE

COORDINATOR Vacant

CO-05-066-21

SUPPORTING AND RECOGNIZING THE LAND WITHDRAWAL FOR THE COPPERMINE COMMUNITY CEMETERY. THE DESIGNATED SITE IS PROPOSED IN COMPLIANCE WITH SECTION 7(B) OF THE LAND WITHDRAWAL REGULATIONS OF RESOLUTION # RDCJN-38-15

WHEREAS:

- Pursuant to 26 N.N.C., Section 3, and 11 N.N.C., Section 10, the Coppermine Chapter is a duly recognized and certified chapter of the Navajo Nation Government; and
- 2. Pursuant to N.N.C., Section 1., (B) (1) & (2), The Navajo Nation Council delegated to the chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allows the chapter to make decisions to govern with responsibility and accountability to community membership; and
- 3. The Coppermine Chapter, a recognized certified local government of the Navajo Nation, vested with the power and authority to advocate on behalf of its constituents for the improvement of health, education, safety and general welfare; and
- Pursuant to resolutions RCD-216-99 and RDCJN-33-15 and subsequent appropriate policies, the Coppermine Chapter complies with procedures for land withdrawal for burial plot and cemeteries; and
- 5. The proposed burial site already is the final resting place for 2 individuals and properly fenced which will not affect any grazing use, farm land, or homesite leases areas; and
- 6. A legal survey and description, with a map, hereby is attached as Exhibit A; and
- 7. The proposed package is hereby forwarded for proper approval.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby supports and recognizes the Land Withdrawal for the Coppermine Community Cemetery. The designated site is proposed in compliance with section 7 (B) of the land withdrawal regulations of resolution # RDCJN-38-15.

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered at a duly-called meeting of the Coppermine Chapter, Coppermine (Navajo Nation), Arizona, at which a quorum was present and the same was passed by a vote of <u>04</u> in favor, <u>00</u> opposed, <u>00</u> abstained on this <u>25 th</u> day of <u>May</u>, 2021.

Motioned by Lela Smith	Seconded by: Delores Dempsey
All Larle	Tele Snith
Allen Fowler Jr., Chapter President	Lola Smith, Chapter Vice-President
Mundant	Starlard Towler
Delores Dempsey, Secretary/Treasurer	Stanford Fowler, Grazing Official

Paul Begay, Honorable Council Delegate



Products

Your Cart

Featured Products

Covid-19 / PPE

Your Cart

Your Information

Review & Place Order

Print Receipt

Removal / First Call

Embalming Instruments

Cemetery » Portable Soft Top Roll Around

Color: Black

\$5,225.00 \$10.450.00

Prep Room

Selection / Handling

Service Items

Chapel / Viewing

Cremation / Ship Outs

Zip Code:

State:

Urns

Cremation Jewelry

Caskets

Vehicle / Parking

Cemetery

Authorize.Net



Biz Exchange pro.epnaloxezidealmavvvv



Remove This Item Add/Edit Comment

Cemetery » Folding Cemetery Chair Remove This Item Add/Edit Comment\$21.99 \$395.82

Calculate Sales Tax / Shipping

Calculate

Subtotal:

\$10,845.82

Subjection

Country: United States - Seloct One --

Shipping/Handling:

N/A

Sales Tax: (0% US-PA residents)

N/A

Total:

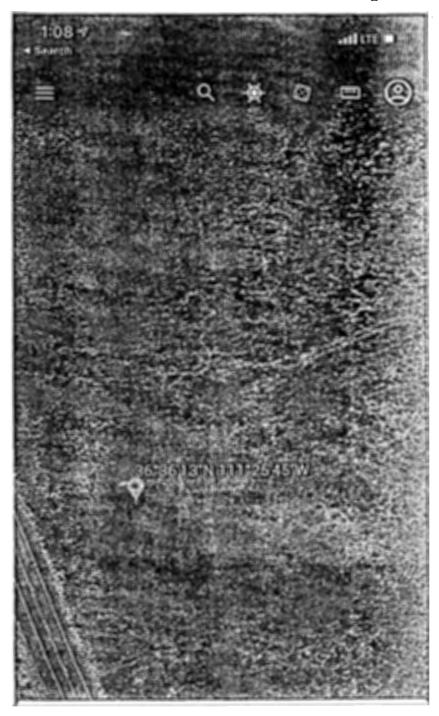
\$10,845.82

Secure Checkout >>



Coppermine Community Members Map

🞝 Polygon 2 Untitled layer



Dropped Pin

36°36'13"N 111°25'45"W - 1.12 mi

im Measure

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NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0278	
Date & Time Received:12/7/2022	<u> </u>
Date & Time of Response:12/13/2022	5:00-PM
Entity Requesting FRF:Coppermine_Cha	apter
Title of Project: — Coppermine Heavy-Du	ty-Dump-Truck-and-Flatbed
Administrative Oversight:Chapter I	President, Allen Fowler
Amount of Funding Requested: \$160,000	
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
☐ (1) Public Health and Economic Impact	(2) Premium Pay
☑ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expe	enditure Category: 6.1 - Provision of Government
Services	on of the state of

Returned for the following reasons (Ineligibility Rea	sons / Paragraphs 5. E. (1) - (10) of FRF
Procedures):	
 ☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination 	 □ Expenditure Plan incomplete □ Funds will not be obligated by 12/31/2024 □ Incorrect Signatory □ Inconsistent with applicable NN or federal laws
Other Comments:	
Name of DOJ Reviewer: MacArthur Stant	
Signature of DOJ Reviewer: MaCh Lot	

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter COPPERMINE CHAPT requesting FRF:	ER Date prepared: 11/13/22
	phone/email: 928-691-1109coppermine@navajochapters.org
Charter's PO BOX 1323 mailing address: PAGE, AZ 86040	website (figny): coppermine@navajochapters.org
This Form prepared by: Valerie Fowler, Secretary/Trea	asurer phone/email: 928-607-9545
Secretary/Treasurer for Coppermine Chapter	vfowier@navajo-nsn.gov
CONTACT PERSON'S name and title	
Title and type of Project Coppermine Heavy-Duty Dum	p Truck and Flatbed
Chapter President: Allen Fowler	phone & emzi: 928-221-9244 oliveandsage@gmail.com
Chapter Vice-President: Lola Smith	phone & email: 928-660-8183 lsmlth80cm@yahoo.com
Chapter Secretary: Valerie Fowler	phone & email: 928-607-9545 vfowler@navajo-nsn.gov
Chapter Treasurer: Valerie Fowler	phone & email: 928-607-9545 vfowler@navajo-nsn.gov
Chapter Manager or CSC: Milford Maloney	phone & email: 928-283-3342 mmaloney@nndcd.org
DCD/Chapter ASO: Pearl Yellowman	phone & email: 928-871-7172 pyellowman@navajo-nsn.gov
List types of Subcontractors or Subrecipients that will be paid with FRF (if for	document attached
Amount of FRF requested: 160,000 FRF funding period: 01/	/01/2023 - 09/30/2026 Indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	and the state of t
(a) Describe the Program(s) and/or Project(s) to be funded, including how	the funds will be used, for what purposes, the location(s) to be served,
end what COVID-related needs will be addressed: Purchase of Heavy-Duty Dump Truck and Heavy Equipment and related hauling of dirt backfill for home of hauling of backhoe to cemetery during covid-19 pand	construction, road work, hauling PPE materials,
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
The purchase of Coppermine Heavy-Duty Truck and Coppermine Community by community requesting to and other supplies to chapter and community, hauling and road work.	utilize the backhoe for cemetery, hauling of PPE
(c) Provide a prospective timeline showing the estimated date of comple	

challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:
01/01/2023 - 06/30/2023 : Obtain 3 price quotes and obtain Purchase Orders
07/01/2023 - 12/30/2023 : Vehicle and Trailer Delivered to Coppermine and Close Out POs
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Allen Fowler, Chapter President; Lola Smith, Chapter Vice President; Milford Maloney, PPS - ASC;
will be responsible for implementing the purchase of the Coppermine Heavy-Duty Truck.
The second section of the parentes of the copposition of the coppositi
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
prospectively:
Coppermine Chapter will be responsible for the operations and maintenance costs for the Coppermine
Heavy-Duty Truck through Chapter Annual Allocation.
document attached
(i) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why: This project will fall under FRF expenditure category:
6.1 Government Services
d. 1 Government dervices
document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Coppermine Chapter Resolution # CO-11-010-23
Appendix A - Request Form & Expenditure Plan
Appendix B - Cudget Form (1,2,4)
Appendix J - Project Budget Schedule Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
• • •
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
Preparer: Approved by: Approved by: Signature of President for Vice Pr
White to the
Approved by: Approved by: Approved by: Signature of QSC Signature of QSC
Approved to submit L5 Class action A MARCED
for Review. Jose Jymm, MMKG-O

Page 01 of 04 BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

(C) Difference or (SO)(SO) \$2.00 \$2.00 Total DIVISION OF COMMUNITY DEVELOPMENT vfowler@navajo-nsn.gov Proposed Budget 160,000.00 160,000.00 12.2.22 /Division Director / Branch Chief's Signature and Date Θ æ 0 Division Director / Branch Chief's Printed Name Pearl Yellowman, Division Director Division/Brarch: (A) NNC Approved Original Budget 0 回 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: Fund Type Code ထ COPPERMINE CHAPTER - DumpTruck & Trailer PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 2001 Personnel Expenses 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay APPROVED BY: 9500 Indirect Cost 928-607-9545 4000 Supplies 10% 100% % of Total Phone No.: Program Title__ Sonlatsa Jim-Martin, Department Manager II Program Manager's Signature add Date 160,000.00 \$160,000.00 Program Apprager's Printed Name Amount TOTAL 1101123-09392 Fiscal Year **Tem** Valerie Fowler K - [New] PART II. FUNDING SOURCE(S) PART I. Business Unit No.: VN Fiscal Recovery Funds Prepared By: SUBMITTED BY:

Page 02 of 04 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:

Business Unit No.: K - [New]	Program Name/Title:	COPPERMINE CHAPTER - DumpTruck & Trailer	t - DumpTruck & Trailer		
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: COPPERMINE CHAPTER RESOLUTION CO-11-010-23 : APPROVING THE PURCHASE OF PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.	BERJPURPOSE OF PROGRAM: 10-23 : APPROVING THE PURCHASE OF HEAVY-DUTY DUMP TRUCK AND HEAVY EQUIPMENT HAULING TRAILER AS A CHAPTER RECOVERY FUND EXPENDITURE PLAN.	TRUCK AND HEAVY EQUIPM	IENT HAULING TRAILEI	RASACHAPTER	<u> </u>
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR Goal Actual	2nd QTR Jai Goal Actual	3rd QTR Goal Actual	4th QTR Goal Actual	
1. Goal Statement:	ſ		i I		
To Complete the purchase of Heavy Duty Dump Truck & Heavy Equipment Hauling Trailer	Hauling Trailer				
Program Performance Measure/Objective:					
Procurement Process to complete the purchase				2	
2. Goal Statement:					
Monthly Meetings, Obtain PO, Closeout PO					
Program Performance Massura/Objective:					
# of Meetings, Purchase Order, Close Out	4	4	4	4	
3. Goal Statement:					
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Program Performance Measure/Objective:					_
4, Goal Statement:					
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5. Goal Statement:					
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Soniatsa Jim-Martin, Department Manager II		Pearl Yellowman, Division Director	ion Director		
Program Hangger's Printed Narys		Division Director/Branch Chief's Printed Name	ePs Printed Name		

12.2.22

FY 2023

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 03 of 04 BUDGET FORM 4

	(0)	Total by MAJOR Object Code (LOD 4)	160,000.00		160,000
K · [New]	(5)	Total by DETAILED Object Code (LOD 6)	30,000,00	130,000.00	160,000
Business Unit No.:					TOTAL
PART I. PROGRAM INFORMATION: Program Name/Title: COPPERMINE CHAPTER • DumpTruck & Trailer	DETAILED BUDGET: (8)	Object Code Description and Justification (LOD 7)	6500 CONTRACTUAL SERVICES Purchase Heavy-Duty Dump Truck and Heavy Equipment Hauling Traller Equipment 9140 - Equipment: Purchase Heavy Equipment Hauling Trailer	Vehicle 9160 - Vehicle : Purchase Heavy-Duty Dump Truck	
ART I. PRC Pri	PART II. DE (A)	Object Code (LOD 6)		9160 V	

Page 4 of 4 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Bushness Unit No.: K.	K-[New]	1																ă	PART IL			E	B	Project Information	Ę	
Project Title: COPPERMINE CHAPTER - Purchase Heavy-Duty Dump Truck and Heavy Equipment Haufing Trailer	CHAPTER-P	urchas	28 Kea	P	N Duri	15 25 25 25 25 25 25 25 25 25 25 25 25 25	X and	Heavy	Figure	T TE	Bulling	Traffer						£	Project Type:	ğ	B	5	Dump Touck & Trailer	ial Ber		
Project Description Coppennins Chapter to utilize funds for purchasing Heavy-Duty Dump Truck and Heavy Equipment Hauting Trader	S Chapter to uff	Tze fu	nds for	tond.	astrg	teavy	div.	Ldung	EX.	d Hea	y Eq.	ipmen	1 Han	ing Tra	ter			쭚	Spaum	Planned Start Date:	اي			11/2023	ន	
																		문	mmed E	Planned End Date:			\$	9/30/2026	8	
Check one box:	S Original Budget	dget	L	Budget Ravision	get Ran	Aston	U	Budget Reallocation	rt Realb	ocation		Budget Modification	et Mo	difficat	g			£	abd M	Project Manager.		£ 5	2	Allen Fowler, Chapter President	Page	E E
	PART IN. U	8 E	덩	百百百	B	ara to	B	Use Fiscal Year (FY) Quarters to complete the Information below. O = Oct.; N = Nov.; D = Dec., etc.	E	E E	60€	0 0	2	Ş	ā	90 90 90	d				"	į	Ş	Emected Countetton Date K	5	¥
List Project Task separately; such				₹	FY 2023										E	FY 2024					_	Dept.	900	project exceeds 8 FY Citrs.	5	
as ried, Design, Commun, equip or Furnish.	fst Oft.	_	2rd Off.	卢	-,	3d Off.		4	4th Orr.		± €	15	7	2 Cet.		S.	3d Off.		₽	Ä		P. C.				
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Obtain price quates, Obtain Purchase Order		_×	<u>×</u>	×	×	×	×														 					
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Deliver Vehicle and Trailer to Chapter, Close Out PO			`					×	<u>×</u>	×	×	×														
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FOR OMB USE ONLY: Rescution No.	32 CE			_	FW35	FMIS Set Up Date:						د	Catho	Company No:					Ŝ	OMB Anayst	占					

Chapter President

Chapter Vice President

Lola Smith

Secretary/Treasurer
Valerie Fowler

COPPERMINE CHAPTER



The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

Council Delegate
Paul Begay Jr.

Grazing Committee Stanford Fowler

Community Service Coordinator vacant

CO-11-013-23

RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

APPROVING THE PROCUREMENT OF SOLID WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

- 1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
- Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council
 delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including
 custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to
 community membership; and
- 3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
- 4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
- In 1995, the Navajo Nation and Coconino County developed a Joint Powers Agreement regarding matching funds to pay for solid waste for seven (7) chapters in the Western Navajo Agency including Coppermine Chapter; and
- In August, 2012, The Coppermine Chapter was removed from the Joint Powers Agreement due to lack of matching funds from the Navajo Nation Sanitation to dispose of waste; and
- 7. The Coppermine Chapter began operating its own solid waste on September 1, 2012 and began collecting fees and hired a custodian to help manage the solid waste for the community of Coppermine; and
- 8. Last August 2022 the contract for the community's solid waste contract expired on account of the Coppermine Chapter's unavailable funds for the increased cost of solid waste transfer with Republic Services; and
- 9. The Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation and well-being.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter approving the purchase of PPE supplies as a chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of $\underline{8}$ in favor $\underline{00}$ opposed and $\underline{01}$ abstained the 22^{nd} day of November, 2022.

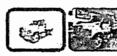
Motion: Lola Smith Second: Stanford Fowler

Chapter President- Allen Fowler Jr.	Cha
Chapter Secretary/Treasurer-Valerie Fowler	Cha

Council Delegate-Paul Begay Jr.

Chapter Grazing Official-Stanford Fowler









New 2022 FORD Dump Truck F750

\$ Brand New # 1404040

\$117,720

Rush Truck Centers - Whittier New Trucks

Popularity Stats

- Seen 49 times (last 30 days)
- Be the first user to.
- > The price has not decreased recently



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Description

\$ Brand New # 1404040

2022 Ford F-750, Ford, 6.7L Power Stroke V-8, 300HP, Ford 6 Speed Transmission, Day Cab, Dump Body, SoCal Truck Bodies, Stock # 1404040 A truck built for tough work can get the job done in style. This Ford F-750 Regular Cab features a Diesel engine, 6-speed automatic transmission, Air brakes, Glad hands, PTO provisions, and the SYNC media system. This truck is de-rated to 33,000 GWNR to accommodate CDL drivers. Call or come by and let one of our sales professionals tell you about any of our Ford trucks in inventory as well as the great financing options currently available. Delivery available. Due to human or electronic error, the dealership reserves the right to correct any inaccurate information on any listing before any sale is completed. Pictures may not depict the actual vehicle listed. Ford rebates can be changed or removed before the program end date without notice.

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Details

Condition:

New

Year

2022

Make:

FORD

Model:

F750

Class:

CLASS 7 (GVW 26001 - 33000)

Category:

Dump Truck

Location

Whittler, CA

Horse Power:

200 - 300

Max Horse Power:

300

Fuel Type:

Diesel/Biodiesel

Rear Axles:

21,000

Wheelbase:

158

Brake Type:

AIR

Stock Number:

1404040

VIN:

1FDXF7DEXNDF08239

Drivetrain:

Rear Wheel Drive

Engine Manufacture: Ford

Engine Model:

6.7L Power Stroke V-8

Weight:

26,001 - 33,000#

Transmission Make: Ford

Transmission Speed: 6

Transmission Type: Automatic

Front Tire Size:

22.5 22.5

Rear Tire Size:

Fuel Tank Size:

OXFORD WHITE

Color:

50

Interior Color:

Steel Gray



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Steering, Power Windows, PTO Prep, Tilt Steering Wheel, Tri Axle, Trip Odometer

Upfit Details

Upfit Body Type:

DUMP BODIES

Unfit Make

SOCAL TRUCK RODIES

To offer you a petter exponence, falls sile uses provid cookers, siven from three panies. By continuing to use this wabsh: you consent to the use of nonzies. For arters information of to select your productiones serieur ordinates. Ethi

> Conkin Saltings

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Upfit With SOCAL TRUCK BODIES SoCal Standard Dump Body

5 - 7 yard with ditch gate and tool box.

See more Trucks like this Q

Acampage.

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Brand New 5117.720

2022 FORD F750 Dump Truck Rush Truck Centers - Whittier Brand New No Price

2022 FORD F750 Dump Truck Rush Truck Centers - Whittier Brand New No Price

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2023 FORD F750 Utility Truck - ...
Rush Truck Centers - Whittier

Brand New No Price

2023 FORD F750 Water True Rush Truck Centers - Whittler

Rush Truck Centers - Whittier New Trucks

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NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #:HK0279	<u>-</u>
Date & Time Received:12/07/2022	15:36
Date & Time of Response:12/12/2022	_17:00
Entity Requesting FRF:Coppermine Chap	pter
Title of Project:1.5-Personal-Protective-F	Equipment
Administrative Oversight:Division_of Com	munity Development
Amount of Funding Requested: \$44,468.00	
Eligibility Determination: □ FRF eligible □ FRF ineligible □ Additional information requested	
FRF Eligibility Category: ⊠ (1) Public Health and Economic Impact □ (3) Government Services/Lost Revenue	☐ (2) Premium Pay ☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Ex	spenditure Category: 1.5 Personal Protective

1.00000100/	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
 □ Submitter failed to timely submit CARES reports □ Additional information submitted is insufficient to make a proper determination 	☐ Inconsistent with applicable NN or federal laws
Other Comments:	
Name of DOJ Reviewer:MacArthur_Stant	
Signature of DOJ Reviewer: Ma Cal Le	

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Procedures).

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter COPPERMINE CHAPT requesting FRF:	TER
• •	phone/email: 928-691-1109coppermine@navajochapters.org
Chapter's PO BOX 1323 mailing address: PAGE, AZ 86040	website (frany): coppermine@navajochapters.org
This Form prepared by: Valerie Fowler, Secretary/Treasurer for Coppermine Chapter CONTACT PERSON'S name and life	asurer phone/email: 928-607-9545 vfowler@navajo-nsn.gov
Title and type of Project: 1.5 Personal Protective Equip	ment
Chapter President Allen Fowler	phone & email: 928-221-9244 oliveandsage@gmail.com
Chapter Vice-President: Lola Smith	phone & email: 928-660-8183 Ismith80cm@yahoo.com
Chapter Secretary: Valerie Fowler	phone & email: 928-607-9545 vfowler@navajo-nsn.gov
Chapter Treasurer: Valerie Fowler	phone & email: 928-607-9545 vfowler@navajo-nsn.gov
Chapter Manager or CSC; Milford Maloney	phone & email: 928-283-3342 mmaloney@nndcd.org
DCD/Chapter ASO: Pearl Yellowman	phone & email: 928-871-7172 pyellowman@navajo-nsn.gov
Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	/01/2023 - 09/30/2026 Indicate Project starting and ending/deadline date the funds will be used, for what purposes, the location(s) to be served,
Coppermine PPE Supplies. Purchase PPE Supplies the following: Masks, N95 Respirators, Medical Gare the following: Masks, N95 Respirators, Medical Gapray, clorox, sanitizing wipes, Clorox Wipes, etc. PP against covid-19. PPE supplies will be store at Coppetite community during meetings, food distribution, etc.	Bloves, Hand Sanitizer, testing kits, disinfectant E supplies need to help protect community ermine Chapter and distribute at varies location to
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	water communities or the Navaio People:
The Coppermine PPE Supplies will benefit the Coppe from the covid-19 virus with the PPE supplies.	ermine Community by helping protecting them
	☐ document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

0.4/0.4/0.000	
01/01/2023 - 09/30/2023 : Design and Preparation to Bid Project	
10/01/2023 - 03/31/2024 : Advertisement, Contracting	
04/01/2024 - 03/31/2025 : Construction	
	☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:	
Allen Fowler, Chapter President; Lola Smith, Chapter Vice President; Milfo	
be responsible for implementing the construction of the Coppermine Wareh	nouse
	☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once complet	
prospectively:	
Coppermine Chapter will be responsible for the operations and maintenance	e costs for the Coppermine
Warehouse through Chapter Annual Allocation.	
	☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Departmen	t of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why:	
This project will fall under FRF expenditure category:	
1.5 Personal Protective Equipment (storage)	
1.7 Capital Investments to Public Facilities that respond to Covid-19 Public	lic Health Emergency
	☐ document attached
Part 3. Additional documents.	☐ document attached
	☐ document attached
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	☐ document attached
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Coppermine Chapter Resolution # CO-11-011-23	☐ document attached
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Coppermine Chapter Resolution # CO-11-011-23 Appendix A - Request Form & Expenditure Plan	☐ document attached
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Coppermine Chapter Resolution # CO-11-011-23 Appendix A - Request Form & Expenditure Plan Appendix B - Budget Form (1,2,4)	☐ document attached
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Coppermine Chapter Resolution # CO-11-011-23 Appendix A - Request Form & Expenditure Plan	☐ document attached ☐ Chapter Resolution attached
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List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Coppermine Chapter Resolution # CO-11-011-23 Appendix A - Request Form & Expenditure Plan Appendix B - Budget Form (1,2,4) Appendix J - Project Budget Schedule Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan (or indicate N/A):	☐ Chapter Resolution attached expenditure Plan shall be in accordance
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Coppermine Chapter Resolution # CO-11-011-23 Appendix A - Request Form & Expenditure Plan Appendix B - Budget Form (1,2,4) Appendix J - Project Budget Schedule Part 4. Affirmation by Funding Recipient.	☐ Chapter Resolution attached expenditure Plan shall be in accordance
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Page 01 of 04 BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

(C) Difference or 一名りかかり 4466 Total DIVISION OF COMMUNITY DEVELOPMENT Si vfowler@navajo-nsn.gov Proposed Budget 44,468.00 44,468 Mission Director I Branch Chiler's Signature and Date **@** 回 0 Division Director / Branch Chief's Printed Name Pearl Yellowman, Division Director Division/Branch: (A) NNC Approved Original Budget 冟 0 0 0 PART V. I HEREBY ACKNOMLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Vehicles Budgeted: Total # of Positions Budgeted: Email Address: Fund Type Code ဖ COPPERMINE CHAPTER - PPE Supplies PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 7000 Special Transactions 5500 Contractual Services 2001 Personnel Expenses 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Renfal 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost 928-607-9545 4000 Supplies **18%** % of Total 100% Phone No.: Sonlatsa Jim-Martin, Department Manager II Program Title: Program Manager's Signature and Date 44,468.00 44,468.00 Program Manager's Printed Mame Amount TOTAL: 11/01/23-09/30/26 Flocal Year Tem //em K - [New] Valerie Fowler PART II. FUNDING SOURCE(S) ART L Business Unit No.: NN Fiscal Recovery Funds Prapared By: SUBMITTED BY:

Page 02 of 04 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:	
Business Unit No.: K - [New] Program Name/Title:	COPPERMINE CHAPTER - PPE Supplies
PART II. PLAN OF OPERATIONRESOLUTION CO-11-012-23: APPROVING THE PURCHASE OF PPE SUPPLIES AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.	AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY
PART III, PROGRAM PERFORMANCE CRITERIA: 1st QTR Goal Ac	ITR 2nd QTR 3rd QTR 4th QTR Actual Goal Actual Goal Actual
1. Goal Statement:	
To Complete the purchase of PPE Supplies	
Program Performance Moasure/Objective:	
Procurement Process to complete the purchase	-
2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Soniatsa Jim-Martin, Department Manager II Program Manager's Printed Name Program Manager's Signature and Date BK	VED. Pearl Yellovuman, Division Director Division Director/Branch Chief's Printed Name A. A. A. A. A. Britision Director Branch Chief's Signature and Date

Page 03 of 04 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

COPPERMINE CHAPTER - PPE Supplies Business Unit No.: K - [New]		Total by Total by DETAILED MAJOR Object Code Description and Justification (LOD 7) Object Code (LOD 6) (LOD 6)	4000 SUPPLIES Purchase PPE Supplies: 3ply mask, disinfectant splay, disinfectant wipes, hand sanitizer, etc. Operating Supplies 44,468.00 44,468.00		
DETAILED RIINGET.	(A)(A)	9	4000 SUPPLIES Purchase PPE Supplies : 3ply mask, disinfectant splay Operating Supplies 4410 General Operating Supplies = \$44,468		
PART I. PROGRAM INFORMATION: Program Name/Title:	PART II. DI (A)	Object Code (LOD 6)	4410		

Page 4 of 4 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: K	K-[New]							PART (1.	Proj	Project Information	nation
Project Title: COPPERMINE CHAPTER - Purchase PPE Supplies	E CHAPTER - Pu	irchase PPE Supp	Žes					Project Type:	PPE Supplies	lies	
Project Description Coppermine Chapter to utilize funds for purchase PPE Supplies like 3ply mask, disinfectant spray, disinfectant wipes, hand sanitizier. Planned Start Date.	ne Chapter to utili	ize funds for purch	ass PPE Supplies	ilke 3ply mask, di	Isinfectant spray,	dishfectant v	ripes, hend sanllizle	r. Planned Start Date	86		1/1 2023
			ı					Planned End Date:	, ,	97307	9202/06/6
Check one box:	Ortginal Budget		Budga Revision	Budget Reallocation		Budget Modification	8	Project Manager:		Valerie Fowler, S/T	er, S/T
PART III.	PART IV. Use	se Fiscal Year (FY	Quarters to com	Fiscal Year (FY) Quarters to complete the information below. $O = Oct$; $N = Now$; $D = Dec$., etc.	on below. 0 = C	ct.; N = Nov.;	.D = Dec., etc.		Freeda	Comple	Expected Completion Date H
as Plan. Design. Construct. Found		F	FY 2023				FY 2024		beloud	exceeds (project exceeds 8 FY Cira.
or Furnish.	fst Off.	2nd Offr.	3rd Oft.	4th Otr.	1st Otr.	2nd Off.	3d Ob.	45 Gr.	Date		
	Ω Ζ Ο	r R	A M J	Jul A S	O N O	ц. ->	r W V	Jul A S	2 0	0	F E
Oblain 3 Price Quotes, Obtain Purchase Order, Receive Supplies, Close Out PO		×		*			×	×			
PART V.	60	s			•	-	•			PROJECT TOTAL	OTAL DIAL
Expected Quarterly Expenditures		11,117.00		11,117.00		11,117.00		11,117.00		\$44,468.00	8
FOR OMB USE ONLY: Resolution No:	on No:		FMS Set Up Date:		٥	Company No:		OMB Analyst:	Ti		

Chapter President
Allen Fowler

Chapter Vice President

Lola Smith

Secretary/Treasurer Valerie Fowler COPPERMINE CHAPTER



The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

Council Delegate
Paul Begay Jr.

Grazing Committee
Stanford Fowler

Community
Service Coordinator
vacant

CO-11-013-23

RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

APPROVING THE PROCUREMENT OF SOLID WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

- Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
- 2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
- 3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
- Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
- In 1995, the Navajo Nation and Coconino County developed a Joint Powers Agreement regarding matching funds to pay for solid waste for seven (7) chapters in the Western Navajo Agency including Coppermine Chapter; and
- 6. In August, 2012, The Coppermine Chapter was removed from the Joint Powers Agreement due to lack of matching funds from the Navajo Nation Sanitation to dispose of waste; and
- 7. The Coppermine Chapter began operating its own solid waste on September 1, 2012 and began collecting fees and hired a custodian to help manage the solid waste for the community of Coppermine; and
- 8. Last August 2022 the contract for the community's solid waste contract expired on account of the Coppermine Chapter's unavailable funds for the increased cost of solid waste transfer with Republic Services; and
- 9. The Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation and well-being.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter approving the purchase of PPE supplies as a chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of $\underline{8}$ in favor $\underline{00}$ opposed and $\underline{01}$ abstained the 22^{nd} day of November, 2022.

Motion: Lola Smith Second: Stanford Fowler

Chapter President- Allen Fowler Jr.	Chapter Vice-President-Lola Smith
Chapter Secretary/Treasurer-Valerie Fowler	Chapter Grazing Official-Stanford Fowler
Council Delegate- Paul Begay Jr.	

Furniture (/furniture/1_2/s)	Office Supplies (foffice-supplies/1_3/s)	Technology (/technology/1_4/s)	Facility & Breakroom (/facility-and-breakroom/1_4397/s)
My Cart	Update Continue Shopping (nttps://butlersofficecity.com/s	earch.aspx?q=disinfectant+spray)
View print-friendly page Email Cart			
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	(/custom/product/RAC04650CT/p) RAC04650CTOptional Comments		\$146.45 CT \$14,645.00 100 Qty C Remove
Quick Order Sku Add to Cart	Qty Commen	ts	Add to Favorites?

Subtotal \$45,928.00

Update Continue Shopping (https://butlersofficecity.com/search.aspx?q=disinfectant+spray)

Bulter's Office Equipment + Supply 1900 E. Historic Hory 66 Gallup, NM 87301-19981 Chapter President
Allen Fowler

Chapter Vice President

Lola Smith

Secretary/Treasurer
Valerie Fowler

COPPERMINE CHAPTER,



The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

Council Delegate
Paul Begay Jr.

Grazing Committee Stanford Fowler

Community
Service Coordinator
vacant

CO-11-012-23

RESOLUTION OF THE COPPERMINE CHAPTER

APPROVING THE PURCHASE OF PPE SUPPLIES AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

- 1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
- 2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
- 3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
- 4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
- 5. The Coppermine Chapter has identified personal protective equipment (PPE), as a great need to continue to mitigate covid-19 and influenza, etc.
- Covid-19 continues to affect many individuals across the Navajo Nation as well as the Community of Coppermine.
- 7. The Coppermine Chapter staff, Chapter Officials and visitors abides by the protocols for all chapter; which includes limited building access, temperature screening, and signing in and out. All individuals are required to wear a mask, maintain social distancing of six feet, and frequent washing of hands/use of hand sanitizer.
- 8. Per Navajo Nation Council resolutions IO.CAU-48-21, the Navajo Nation establishes the requirements that; All employees of the Navajo Nation Legislative, Executive, and Judicial branches, as well as employees of all Navajo Nation Chapters, including employees of Local Governance Act (LGA) certified chapters, be fully vaccinated against covid-19.
- 9. The Coppermine Chapter Local Government Emergency Operations Plan provides a comprehensive frame work for Coppermine Community-wide emergency management. It addresses the roles and responsibilities of Government organizations and provides a link to local, tribal, state, federal, and private organization and resources that may be activated to address disasters and emergencies in the Coppermine Community.
- 10. The Coppermine Chapter is in great need for financial resources to accommodate required protocols for covid-19 and other respiratory illness to obtain costly PPE's to mitigate covid-19 and other illness on behalf of the community's Emergency Operation Plan.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the purchases of PPE's supplies as a Chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of $\underline{8}$ in favor $\underline{00}$ opposed and $\underline{01}$ abstained the 22^{nd} day of November, 2022.

Motion: Lola Smith	Second: Stanford Fowler	
Chapter President- Allen	Fowler Jr.	Chapter Vice-President-Lola Smith
Chapter Secretary/Treasur	rer- Valerie Fowler	Chapter Grazing Official-Stanford Fowler
Council Delegate- Paul B	egay Jr.	



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _HK0280	-
Date & Time Received: 12/7/2022	
Date & Time of Response:12/14/2022	5:00_PM
Entity Requesting FRF:Coppermine_Chap	nter
Title of Project: 2:13-Economic-Im	pact-Assistance:-Other
Administrative Oversight: _Chapter_Presiden	t <u>, Valeri</u> e Fowler
Amount of Funding Requested: \$36,000	IN PARTY OF THE PARTY AND
Eligibility Determination:	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
☑ (1) Public Health and Economic Impact	(2) Premium Pay
☐ (3) Government Services/Lost Revenue	(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.22 Strong Health Communities: Neighborhood Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Re	asons / Paragraphs 5. E. (1) - (10) of FRF
Procedures):	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is insufficient to make a proper determination	federal laws
Other Comments: Only one expenditure category can properly considered under Expenditure Code 2.22.	he selected for each project. The project is
Name of DOJ Reviewer: MacArthur Stant	
Signature of DOJ Reviewer: Macal Lot	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter COPPERMINE CHAPT requesting FRF:	ER Date prepared: 11/13/22					
• •	phone/email: 928-691-1109coppermine@navajochapters.org					
Chapter's PO BOX 1323 mailing address: PAGE, AZ 86040	website (frany): coppermine@navajochapters.org					
This Form prepared by: Valerie Fowler, Secretary/Trea	asurer phone/email: 928-607-9545					
Secretary/Treasurer for Coppermine Chapter	vfowler@navajo-nsn.gov					
CONTACT PERSON'S name and title	CONTACT PERSON'S Info					
Title and type of Project: 2.13 Economic Impact Assista	ance: Other					
Chapter President: Allen Fowler	phone & email: 928-221-9244 oliveandsage@gmail.com					
Chapter Vice-President Lola Smith	phone & email: 928-660-8183 lsmith80cm@yahoo.com					
Chapter Secretary: Valerie Fowler	phone & email: 928-607-9545 vfowler@navajo-nsn.gov					
Chapter Treasurer: Valerie Fowler	phone & email: 928-607-9545 vfowler@navajo-nsn.gov					
Chapter Manager or CSC: Milford Maloney	phone & email: 928-283-3342 mmaloney@nndcd.org					
DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172 pyellowman@navajo-nsn.gov						
	orm).					
List types of Subcontractors or Subrecipients that will be paid with FRF (if known):						
Amount of FRF requested: 36,000 FRF funding period: 01/	01/2023 - 09/30/2026					
Amount of FRF requested: 997999 FRF running period: 917	indicate Project starting and ending/deadline date					
Part 2. Expenditure Plan details.						
(a) Describe the Program(s) and/or Project(s) to be funded, including how t	he funds will be used, for what purposes, the location(s) to be served.					
and what COVID-related needs will be addressed:						
Coppermine Soil Waste Management. Contract expired with Republic Services on August 2022 for Soil Waste. Coppermine Chapter is in great need for a solid waste disposal management for the						
community's santiation. Coppermine Chapter will process the 164 review package for procurement						
process for Republic Services. The soil waste bind will be located on chapter property.						
	☐ document attached					
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav						
The Soil Waste Management will benefit the Copperm for the community to utilize. To prevent illegal dumping						
,						
	document attached					

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:
01/01/2023 - 03/30/2023 : Procurement Process with 164 Review for Republic Services
04/01/2023 - 09/30/2026 : Payment Request for Republic Services
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Valerie Fowler, Secretary/Treasurer; Milford Maloney, PPS-ASC; will be responsible for implementing
the procurement process and payment request for Republic Services for Soil Waste Management
The production product in a paymont request for the passion contribution for the interior management
document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
prospectively:
Coppermine Chapter administration.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why:
This project will fall under FRF expenditure category:
2.2 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
2.13 Economic Impact Assistance: Other
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Coppermine Chapter Resolution # CO-11-013-23
Appendix A - Request Form & Expenditure Plan
Appendix B - Budget Form (1,2,4)
Appendix J - Project Budget Schedule Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
A The Art A, Art A regulatoris, and with an applicable federal and mayajo matter laws, regulations, and policies:
Chapter's /// //vioi More
Preparer: MANN IV Approved by: Signature of Proparer Contact PERSON Approved by: Signature of Chapter President of Victorias Daries
Approved by: Approved by:
Approved by: Approved by: Approved by:
Approved to submit O. A.M. A.M.
for Review. Joaqymm, 1010 PTO

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 01 of 04 BUDGET FORM 1

PART I. Business Unit No.:	K - [New]	Program Title:		COPPERMINE CHAPTER - Soil Waste Ngmt	Vaste Mgmt	DNislon/Branch:	DIVISION OF COMMUNITY DEVELOPMENT	UNITY
1 1	Valerie Fowier	Phone No.:		928-607-9545	Emall Address:		vfowler@navajo-nsn.gov	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		(A)	(B)	(C)
NN Fiscal Recovery Funds	01/01/23-09/30/26	36,000.00	100%		Code		Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies			,	
				5000 Lease and Rental				
				5500 Communications and Utilities	Utilities			
				5000 Repairs and Maintenance	82			
				6500 Contractual Services	9	0	36,000.00	36,0007
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Oullay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	الـ 0	36,000.00	24 mm -
				PART IV. POSITIONS AND VEHICLES	FHICLES	(<u>a</u>)	(E)	
				Total # of P	Total # of Positions Budgeted:	d:	0	
	TOTAL:	36,000.00	100%	Total # of	Total # of Vehicles Budgeted:	d: 0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFOR	GE THAT THE IN		TAINED	MATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	COMPLETEAND	ACCURATE.		
SUBMITTED BY: Soulate	Sonlatsa Jim-Martin, Department Manager II	artment Manager	_	APPROVED BY:	Реаг	Pearl Yellowman, Division Director	ector	
Pr.	Program Manager's Printed Mame	Printed Name	v	•	Division Dire	Division Director / Branch Chief's Printed Name	rinted Name	
A	had	ろい	\		es Co	rlifellen	an 12,2,22	25
Prog	Program Manager's Signature as Dato	gnature axi Dat			División Directo	División Director / Branch Chief's Signature and Date	ature and Date	

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 02 of 04 BUDGET FORM 2

PART I. PROGRAM INFORMATION:		
Business Unit No.: K-[New] Program Name/Tille:	COPPERMINE CHAPTER - Soil Waste Mgmt	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: COPPERMINE CHAPTER RESOLUTION CO-11-013-23 : APPROVING THE PROCUREMENT OF SOIL WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.	JIL WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NA	ATION
PART III. PROGRAM PERFORMANCE CRITERIA:	18t QTR 2nd QTR 3rd QTR 4th QTR	IR Actinal
1. Goal Statement:	Actual God! Actual Coal Actual Coal	
To Complete the procurement for Soil Waste Management with Republic Services		
Program Performance Measure/Objective:		
Procurement process for Republic Services	1 1 1	
2. Goal Statement:		
Monthly Payments for Soil Wasta Management - Republic Services		
Program Performanco Measure/Objective:		
Submit payment request to ASC for Republic Services	4 4 4 4	
3. Goal Statement:		
Program Performance Measure/Objective:		
4. Goal Statement:		
Program Parformance Measure/Objective:		
5. Goal Statement:		
Program Performance Messure/Objective:		
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Souletsa Jin-Martin, Department Manager II	Y REVIEWED. Pearl Yellowman, Division Director	
Program Manager's Printed Name	Division Director/Branch Chief's Printed Name	
Program Manager's Signature and Mate	Division DirectoriBranch Chief's Signature and Date	

Page 03 of 04 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

<u></u>	1			0
	(a)	Total by MAJOR Object Code (LOD 4)	36,000.00	36,000
K-[New]	(2)	Total by DETAILED Object Code (LOD 6)	36,000.00	36,000
Business Unit No.:				TOTAL
IATION: le: COPPERMINE CHAPTER - Soil Waste Mgmt	(B)	Object Code Description and Justification (LOD 7)	6500 CONTRACTUAL SERVICES Consulting for Soil Waste Management Consulting for Soil Waste Management with Republi 6520 : Republic Services = \$1000 x 12 months x 3 years = \$36,000	
PART I, PROGRAM INFORMATION: Program Name/Title:	PART II. DETAILED BUDGET: (A)		6500 CONTRAC Consulting for S Consulting for S 6520 : Republic	
PART I. P	PART II. 1 (A)	Object Code (LOD 6)	6520	

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 4 of 4 PROJECT FORM

PART I. Business Unit No.: K - [New]																1	PART II.			2	Project Information	forma	Ę	
Project Title: COPPERMINE CHAPTER - Soil Waste Management	CHAPTER - So	Maste	Manag	ment												٦	Project Type:	.ibe:	ວົ	apter	Chapter Warehouse	1138		
Project Description Complete Procurement Process for Republic Services to cuntinue Soil Waste Mangement with Coppermine Clapter	Progressent Pro	cess for	Republi	c Servi	cas to c	Lentinue	Soll W	aste Ma	ngeme	nt with	Coppe	mine	Chapte	_		-	lanned	Planned Start Date:	afe:		•	1/1/2023	9	
																	lanned	Planned End Date:	ا إ		တ	9/30/2026	92	
Check one box:	S Original Budget	iget		Budget Revision	evision		Budge	☐ Budget Reallocation	atton	Ö	Budget Modification	Modific	reffon			<u>a</u>	iojed i	Project Manager,	וו	ا خ	Valerie Fowler, S/T	OW(BI,	72	
	PART IV. US	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	Year (F	3	rters to	dwo	ate the	Informa	eg Eg	o %.	= 0d.;	Ň=N	ď;p	, 0 0	말					2	Evnerted Commission Date if	oltolo		*
List Project Task separately; such			L	FY 2023									Ĺ	FY 2024					_	project	project exceeds 8 FY Qtrs.	ds 8 F	40	. e
or Fumish.	1st Ofr.	ঠ	2nd Off.		3rd Ott.		4h Ofr.	ŧ		1st Otr.		2nd Cr.	ŧ		3rd Otr.		#	4th Ott.		Date				
Procurement Process	_ × z × · o ×	r ×	<u>×</u> ×	< × × × × × × × × × × × × × × × × × × ×	×	י × י ×	5	σ × ×	o ×	z ×	×	<u> </u>	× ×	⋖ ×	× × ×	7	ж э	« «	×	× ×	<u>×</u>	×	ш ×	Σ ×
PART V.	\$	Ц	s	Н	•	H		*	Ц	\$	Н	8		Ц	မာ	H		~	\vdash		PROJECT TOTAL	CT TO	돧	
Expected Quarterly Expenditures		3,0	00000		3,000.00	ᅱ	3,000.00	8	3	3,000.00	\dashv	3,000.00	8	<u> </u>	3,000.00	\dashv	æ	18,000.00	-		83	\$36,000.00		
		***************************************	***************************************																				ı	25

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:

Chapter President
Allen Fowler

COPPERMINE CHAPTER

Chapter Vice President Lola Smith

Council Delegate
Paul Begay Jr.

Grazing Committee
Stanford Fowler

Community
Service Coordinator
vacant

Secretary/Treasurer
Valerie Fowler

The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

CO-11-013-23

RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

APPROVING THE PROCUREMENT OF SOLID WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

- 1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
- 2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
- 3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
- 4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
- 5. In 1995, the Navajo Nation and Coconino County developed a Joint Powers Agreement regarding matching funds to pay for solid waste for seven (7) chapters in the Western Navajo Agency including Coppermine Chapter; and
- 6. In August, 2012, The Coppermine Chapter was removed from the Joint Powers Agreement due to lack of matching funds from the Navajo Nation Sanitation to dispose of waste; and
- 7. The Coppermine Chapter began operating its own solid waste on September 1, 2012 and began collecting fees and hired a custodian to help manage the solid waste for the community of Coppermine; and
- 8. Last August 2022 the contract for the community's solid waste contract expired on account of the Coppermine Chapter's unavailable funds for the increased cost of solid waste transfer with Republic Services; and
- 9. The Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation and well-being.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter approving the purchase of PPE supplies as a chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of $\underline{8}$ in favor $\underline{00}$ opposed and $\underline{01}$ abstained the 22^{nd} day of November, 2022.

Motion: Lola Smith Second: Stanford Fowler

Chapter President- Allen Fowler Jr.
Chapter Secretary/Treasurer- Valerie Fowler
Julian Toward
Chapter Secretary/Treasurer- Valerie Fowler

Council Delegate-Paul Begay Jr.

Hala SuuM.
Chapter Vice-President- Lola Smith

Chapter Grazing Official-Stanford Fowler



P.O. Box 4719 Page AZ 86040-471919

Customer Service (928) 645-3885 RepublicServices.com/Support

Important Information

It's easy to go paperless! Sign up for Paperless Billing at RepublicServices.com and enjoy the convenience of managing your account anytime, anywhere, on any device.

Account Number Invoice Number Invoice Date

3-0516-0000301 0516-000216641 November 25, 2021

Past Due on 11/25/21 \$2,329.78 Payments/Adjustments \$35,00 **Current Invoice Charges** \$1,205.44

Total Amount Due	Payment Due Date
\$3,570.22	Past Due

PAYMENTS/ADJUSTMENTS

Description	Reference	Amount
11/26/21 Unreferenced Memo		\$35.00
Re: Service Interrupt		

CURRENT INVOICE CHARGES

Description	Referençe	Quantity	Unit Price	Amount
The Navajo Nation Coppermine Chapter Ho	ouse PO 192075			
Page, AZ				
1 Waste Container 40 Cu Yd, On Call Service	ce			
Disposal/Recycling 11/17	1010427	2,4000Tons		\$360.00
Pickup Service 11/17	Per Charleene	1.0000	\$828.14	\$828.14
Late Fee 11/25				\$17.30
CURRENT INVOICE CHARGES, Due by Dec	ember 15, 2021			\$1 205 44





30 Days

\$1,211.14

S 39	REPUBLIC
100	SERVICES

P.O. Box 4719 Page AZ 86040-471919

Please Return This Portion With Payment **Total Amount Due** \$3,570.22 Payment Due Date Past Due **Account Number** 3-0516-0000301 Invoice Number 0516-000216641

90+ Days

\$0.00

Total Enclosed

Return Service Requested

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THE NAVAJO NATION PO BOX 1323 PAGE AZ 86040-1323

Make Checks Payable To:

60 Days

\$1,153.64

REPUBLIC SERVICES #516 PO BOX 78829 PHOENIX AZ 85062-8829

30516000030100000002166410001205440003570223

Past Due



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0281	
Date & Time Received: 12/07/2022 15:05	
Date & Time of Response: 13 December, 2022; 1	1:48 am
Entity Requesting FRF: Coppermine Chapter	
Title of Project: Chapter Warehouse - Personal	Protective Equipment Storage
Administrative Oversight: <u>Division of Commun</u>	ity Development
Amount of Funding Requested: \$1,400,000.00	
Eligibility Determination: ☑ FRF eligible	
□ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
☐ (1) Public Health and Economic Impact	☐ (2) Premium Pay
	(4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expendi	iture Category: 6.1 Government Services

Procedures):	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination	☐ Inconsistent with applicable NN or federal laws
Other Comments: Please note that we have modified th	ne expenditure category from 1.5 (Personal
Protective Equipment) to 6.1 (Government Services). Gi amount of funding involved, government services is a be	ven the intended uses of the warehouse and
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOJ Reviewer:	

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter COPPERMINE CHAP requesting FRF:	ΓΕR
	phone/email: 928-691-1109coppermine@navajochapters.org
Chapter's PO BOX 1323 mailing address: PAGE, AZ 86040	website (fany): coppermine@navajochapters.org
This Form prepared by: Valerie Fowler, Secretary/Trescretary/Treasurer for Coppermine Chapter CONTACT PERSON'S name and title	• •
Title and type of Project: 1.5 Personal Protective Equip	oment (storage) Warehouse
Chapter President: Allen Fowler	phone & email: 928-221-9244 oliveandsage@gmail.com
Chapter Vice-President: Lola Smith	phone & email: 928-660-8183 Ismith80cm@yahoo.com
Chapter Secretary: Valerie Fowler	phone & email: 928-607-9545 vfowler@navajo-nsn.gov
Chapter Treasurer: Valerie Fowler	phone & email: 928-607-9545 vfowler@navajo-nsn.gov
Chapter Manager or CSC: Milford Maloney	phone & email: 928-283-3342 mmaloney@nndcd.org
DCD/Chapter ASO: Pearl Yellowman	phone & email: 928-871-7172 pyellowman@navajo-nsn.gov
List types of Subcontractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or	document attached /01/2023 - 09/30/2026
-	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: Coppermine Warehouse. Purchase and construct 50 Facilities / Construction. Warehouse needed to store backhoe, truck and trailer during the Covid-19 pander	x 80 Warehouse/Community Public Building & supplies, materials, heavy equipments such as
donations, bottled water, clothing, coal, wood, and ot	
warehouse will be located on chapter property and be be responsible for care and maintenance.	ecome an inventory of the chapter. Chapter will
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
The Coppermine Warehouse will benefit the Coppern storage of PPE supplies. Presently the Chapter Hous experienced break-ins and vandalism to chapter equi equipments from weather damage and secure the eq	e is full with very limited space. The chapter has pment. Warehouse will help keep the
	document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:
Obtain 3 price quotes, obtain purchase order, received supplies, and close out purchase order. Will order supplies every 3 months till Coppermine has constructed their Warehouse then will purchase in bulk.
(d) Identify who will be responsible for implementing the Program or Project:
Valerie Fowler, Secretary/Treasurer; Milford Maloney, Acting CSC; will be responsible for
implementing the purchase of PPE supplies
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
No maintenance cost. PPE supplies will be distribute to the community.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
This project will fall under FRF expenditure category:
1.5 Personal Protective Equipment
·
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Coppermine Chapter Resolution # CO-11-012-23
Appendix A - Request Form & Expenditure Plan
Appendix B - Budget Form (1,2,4)
Appendix J - Project Budget Schedule Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Value Approved by: Sala Suith Signature of Gregorer COVIDED Freedom Signature of Gregorer President for Vice Freedom Signature of Chapter Freedom Signat
Approved by: Approved by: Soulate Chi
signature of CSC signature of CSC Approved to submit $Q \in An / TTEO$
for Review

Page 1 of 4 BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Difference or 9.0 Total 9 DIVISION OF COMMUNITY DEVELOPMENT 12.2.22 1,400,000.00 1,400,000.00 vfowler@navajo-nsn.gov Proposed Budget Division Director I Branch Chief's Signature and Date 回 0 ê Division Director / Branch Chief's Printed Name Pearl Yellowman, Division Director Division/Branch: (A) NNC Approved Original Budget 8 9.0 e 0 ART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: Fund Type Code တ PART IV. POSITIONS AND VEHICLES COPPERMINT CHAPT TR - Warehouse 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 2001 Personnel Expenses 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost 928-607-9545 4000 Supplies 100% % of Total 18% Phone No.: Sonlatsa Jim-Martin, Department Manager II 1,400,000.00 Program Title: 1,400,000.00 Program Manager's Printed Nama Amount TOTAL: 01/01/23-09/30/26 Fiscal Year **Tem** K - [New] Valerie Fowler PART IL FUNDING SOURCE(S) PART I. Pusiness Unit No.: NN Fiscal Recovery Funds SUBMITTED BY: Prepared By:

Page 2 of 4 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:	Andreas de la companya de la company		
Business Unit No: K - (New) Program Name/Title:	COPPERMI	COPPERMINE CHAPTER - Warehouse	
PART II. PLAN OF OPERATIONRESOLUTION NUMBERPURPOSE OF PROGRAM: COPPERMINE CHAPTER RESOLUTION CO-11-011-23: APPROVING THE PROCUREMENT OF A CHAPTER WAREHOUSE AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.	CHAPTER WAREHOUSE AS A CHA	APTER PROJECT UNDER THE NA	AVAJO NATION
DART III DECEMBED BENEDAMANCE CRITERIA.	4et OTR 2nd OTR	S S S S S S S S S S S S S S S S S S S	4th OTP
	ctual Goal	tual Goa	Goal Actual
1. Goal Statement:			
To Complete Project Development within the Chapter Compound			
Program Performance Measure/Objective:			
Warehouse / Community Public Buildings and Facilities Construction			1
2. Goal Statement			
Monitor Active Construction, Meetings, and Closeout Projects			
Program Performance Measure/Objective:			
# of Site Inspections, Meetings, Closeout Meeting, and Final Acceptance	4 4	4	4
3. Goal Statement:			
Program Performance Measure/Objective:			
4. Goal Statement:			
Program Performance Measure/Objective:			
5. Goal Statement:			
Program Performance Measure/Objective:			
DART IV 1 HEREBY ACKNOWN ERCE THAT THE ABOVE INCORNATION HAS BEEN THOROGICALLY BELIEWED	VBEVIEWED		
Soliates Jim-Martin, Department Manager II	Pearl Yellowm Division Director/Bra	Pearl Yellowman, Division Director Division Director/Branch Chiefs Printed Name	
Sorlat Co	Joan	1, Claran 12.	12.2.33
Program Manager's Signature and Diffe	División Director/Brand	동	

Page 3 of 4 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	(a)	Total by MAJOR Object Code (LOD 4)	1,400,000.00	1,400,000,00
K - [New]	1400000	Total by DETAILED Object Code (LOD 6)	1,400,000.00	1,400,000,00
Business Unit No.:		tion (LOD 7)	for the Community. Funds used for Planning, Pre-	TOTAL
COPPERMINE CHAPTER - Warehouse	(8)	Object Code Description and Justification (LOD 7)	6500 CONTRACTUAL SERVICES Building 6960 - Subcontracted Services : Coppermine Chapter will purhcase Warehouse Building for the Community. Funds used for Planning, Pre-Design, Architecture and Engineering, and Construction. Total: \$1,400,000	
PART I. PROGRAM INFORMATION: Program Name/Title:	PART II. DETAILED BUDGET: (A)		6500 CONTRACTUAL SERVICES Building for Coppermne Chapter Building 6960 - Subcontracted Services: Co Design, Architecture and Engineeri	
PART I. F	PART II. (A)	Object Code (LOD 6)	9200	

Page 4 of 4 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART L. Business Unit No.: K.	K-[New]										1					1					PART II.	=			Project Information	l Infor	matto	Ę	
Project Title: COPPERMINE CHAPTER - Warehouse	CHAPT	ER	Ware	house	_																Pojec	Project Type:		, hap	Chapter Warehouse	ehous	60		
Project Description Purchase and construct 50 x 80 Warehouse / Community Public Building & Facilities / Construction. Warehouse need to store supplie	nd cons	कियं ह	9 × 0	0 War	ehor) es	i i	E P	Alc Br	Ilding	& Fac	880	Cons	n clor	ı. War	apona	921 93	d to st	ගුල නග		Plann	Planned Start Date:	Date:			111	1/1/2023		
materials, heavy equipment such as backhoe, dump buck and traitsr during covid-19 pandemic.	ch as b	acke	e, du	mp far	高	dta	r duri	10 OO	4-19 g	zuden	ည္										Pan	Planned End Date:	Date:			930	9/30/2026		
Check one box:	J Original Budget	ginal	ndge	**	ō	Sudge	Budget Revision	5	ō	Budget Reallocation	Reallo	xetion		Budget Modification	jet Mc	Affica	tlon				Projec	Project Manager:	•	Allen F	Allen Fowler, Chapter President	Chap	ler Pr	esider	-1
	PART IV.	1	Use FR	Fiscal	Year	E	luarte	3 log	SE SE	e the	JE OJI	뮱	<u>§</u>	scal Year (FY) Quarters to complete the information below. $O = Oct$; $N = Nov$; $D = Dec., etc.$	N N	Ş	- i	8	섫					å	Expected Completion Date if	7	affor	200	
						FY 2023	ន										Œ	FY 2024						}	project exceeds 8 FY Otrs.	Seeds L			_
as Plan, Design, Construct, Equip or Furnish.		181 Of 1	 	ង	2nd Ot.	 	g	Se Gr.	-	\$	×	_	1st Otr.	Ę,	<u> </u>	2nd Off.	<u>ن</u> د		3d Off.			♦		۵	Date				_
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Design and Preparation to Bid Project				×		×	_ <u>×</u>	<u>×</u>	×	_×	<u>×</u>	· · · · · · · · · · · · · · · · · · ·																	
Advertisement, Contracting								-				×_	×_	×_	×_	×	×						······································						
Construction				-				<u></u>										×	×	×	^ ×	<u>×</u> ×		×	×	<u>×</u>	<u>×</u>	<u>×</u>	
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PART V.		s			S			S	H		57	-	*			*			~			5			띪	PROJECT TOTAL		٦	
Expected Quarterly Expenditures									\dashv			\dashv			_			7	700,000,00	8	×	700,000.00	Q		3	\$1,400,000.00	90.00	_	
FOR OMB USE ONLY: Resolution No:	SA No:					Œ	88	FMS Set Up Date:	zfe:					S	Company No:	my No	ı.				_	OMB Analyst:	nalyst						

Chapter President
Allen Fowler

Chapter Vice President Lola Smith

Secretary/Treasurer
Valerie Fowler

COPPERMINE CHAPTER



The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

Council Delegate
Paul Begay Jr.

Grazing Committee
Stanford Fowler

Community
Service Coordinator
vacant

CO-11-013-23

RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

APPROVING THE PROCUREMENT OF SOLID WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

- 1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
- 2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
- 3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
- 4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
- In 1995, the Navajo Nation and Coconino County developed a Joint Powers Agreement regarding matching funds to pay for solid waste for seven (7) chapters in the Western Navajo Agency including Coppermine Chapter; and
- In August, 2012, The Coppermine Chapter was removed from the Joint Powers Agreement due to lack of matching funds from the Navajo Nation Sanitation to dispose of waste; and
- 7. The Coppermine Chapter began operating its own solid waste on September 1, 2012 and began collecting fees and hired a custodian to help manage the solid waste for the community of Coppermine; and
- 8. Last August 2022 the contract for the community's solid waste contract expired on account of the Coppermine Chapter's unavailable funds for the increased cost of solid waste transfer with Republic Services; and
- 9. The Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation and well-being.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter approving the purchase of PPE supplies as a chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of $\underline{8}$ in favor $\underline{00}$ opposed and $\underline{01}$ abstained the 22^{nd} day of November, 2022.

Motion: Lola Smith Second: Stanford Fowler

Chapter President- Allen Fowler Jr.
Chapter Secretary/Treasurer-Valerie Fowler
Chapter Secretary/Treasurer-Valerie Fowler

Chapter Vice-President- Lola Smith

Chapter Grazing Official-Stanford Fowler

Council Delegate-Paul Begay Jr.

Chapter President

→ COPPERMINE CHAPTER

→ Market

Council Delegate Paul Begay Jr.

Grazing Committee
Stanford Fowler

Chapter Vice President

Lola Smith

Secretary/Treasurer Valerie Fowler

The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

Community
Service Coordinator

CO-11-011-23

RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

APPROVING THE PROCUREMENT OF A CHAPTER WAREHOUSE AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN

WHEREAS:

- 1. Pursuant to 26 N.N.C. §§ 3, 11 N.N.C., §§ 10, The Coppermine Chapter is a recognized Chapter of the Navajo Nation Government; and
- 2. Pursuant to 26 N.N.C. Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), the Navajo Nation Council Delegated chapter governmental with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility an accountability to community membership; and
- 3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvement of their health, education, safety, and general welfare; and
- 4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468 for five chapters within District #01 & #03 in response to the impact of the Covid-19 pandemic; and
- 5. The Coppermine Chapter has identified a new warehouse for storage of personal protective equipment (PPE), and chapter heavy equipment for security reasons and adequate storage space; and
- 6. The warehouse building will be purchased according to the Navajo Nation procurement process and vendor search, suitable needs analysis, bidding process and selection, and final building completion; and
- 7. The preferred size is dependent on building features, needed utilities, and final building erection costs within the Coppermine Chapter compound.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter warehouse as a chapter project under The Navajo Nation Fiscal Recovery Fund Expenditure Plan.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called meeting for the Coppermine Chapter, Coppermine, Arizona at which a quorum was present and that same was passed by a vote of <u>08</u> in favor, <u>00</u> opposed and <u>01</u> abstained, this 22nd day of November, 2022.

Motion: Lola Smith	Second: Stanford Fowler	
		Lela Smith
Chapter President- Allen	Fowler Jr.	Chapter Vice-President- Lola Smith
Valente	nler	
Chapter Secretary-Treasu	rer- Valerie Fowler	Chapter Grazing Official- Stanford Fowler
Council Delegate- Paul B	segay Jr.	

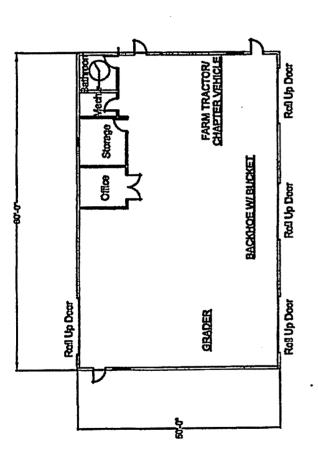
PRELIMINARY COST ESTIMATE FOR A PRE ENGINEERED WAREHOUSE FOR HEAVY EQUIPMENT STORAGE.

3 Bay 50' X 80', 4,000 Square Feet

Preliminary Cost Per Square Footage	\$	264.00
Plans and Design	\$1	50,000.00
Estimated Cost for the Pre-Engineered Building only	\$4	27,500.00
Estimated Cost for Utilities and Infrastructure	\$2	55,000.00
Foundation and Concrete Slab on Grade	\$2	23,500.00

TOTAL COST \$1,055,000.00

NOTE: COST MAY VARY ACCORDING TO SITE AND SOIL CONDICTIONS



3-BAYS METAL WAREHOUSE BUILDING FLOOR PLAN

STRUCTURE:

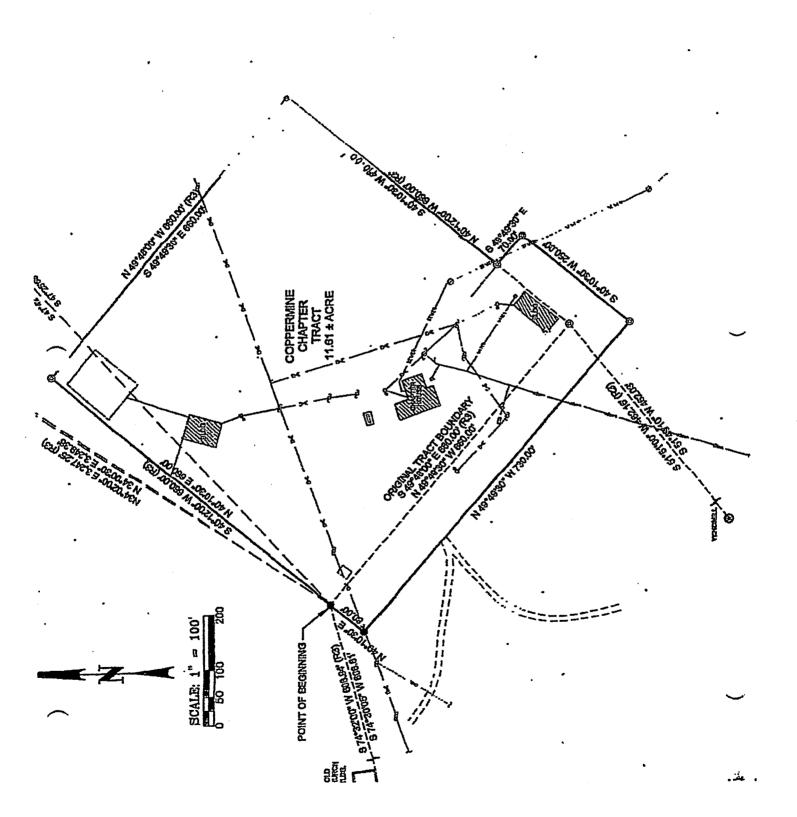
- A. Sizze. 80° X 50° Width 14° / 18° Helight/ Three (3) Bays
 B. 67' 67 Conc. Foundation w/ Conc. Apron
 C. Heavy Dury Sheel frome- Withstand 80 MPH
 D. Marnuel Roll Up Bay Doors
 E. Ceilling Heaters and Faris
 E. Well Mounted Extrans Faris
 G. Industrial Mounted Extransoland Siyy Lights
 G. Industrial Mounted Conc. Intellights
 H. Electric Installation (Power line)- Maximum Amps allowed to Accomposate Equipment:

- Mechanical Lift Alt Commessor Wedfing Machine I. Adizoent Space for excess fluid stagging (all transmission) gas) J. Heavy Equipments: Motor Grader, Backhoe w/ Bucket, Farm Tractor, Chapter Vehido, Googs neck and Utilly Traller **AUSTRECATION:**

WATER

There will be water onto water to the new Metal Warehouse Fedility, depending on the Chapters' preferences. Safety measures are hiplace to prevent or akts in the safety stations will be installed according NN Risk. Management and NNOSHA Requirements, th addition, restroom facilities are located in the Chapters and near the Warehouse Fedily.

Pisase take molice that hours of operations and heavy equipment traffic is limited to 8 am to 8 cm and cmb as requested by community members and Chapters. It is rate that heavy equipment is operation at its full function of 8 am tgo 5 pm, Moday thru Friday.





NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0340	MARKET .
Date & Time Received: 12/20/2022	
Date & Time of Response: 12 January 2023;	10:57 am
Entity Requesting FRF: Kaibeto Chapter	· ·
Title of Project: Gooseneck Trailer purchas	se
Administrative Oversight: Division of Comm	nunity Development
Amount of Funding Requested: \$45,000	·
Eligibility Determination:	
☐ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
☐ (1) Public Health and Economic Impact	☐ (2) Premium Pay
⊠ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Exp	enditure Category: 6.1 Provision of Government
Services	

 □ Expenditure Plan incomplete □ Funds will not be obligated by 12/31/2024 □ Incorrect Signatory □ Inconsistent with applicable NN or federal laws

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Procedures).

Signature of DOJ Reviewer:

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Kaibeto Chapter requesting FRF:	Date prepared: 11/01/2022
• •	phone/email: 928-673-5850/kalbeto@navejochapters.org
Chapter's Kalbeto Chapter malling address: P. O. BOX 1761, Kalbeto, Arizona 86053	website (if any):
This Form prepared by: Elia Dodson-Slick	phone/email: 928-205-8525/ododson-slick@nnchapters.org
Community Services Coordinator CONTACT PERSON'S name and title	CONTACT PERSON'S info
Title and type of Project: Purchase of Gooseneck Trailer and	the down accessories for fleavy Equipment
Chapter President: Tom Franklin, Jr.	phone & email: 928-640-3345/tfranklinjr@naataanli.org
Chapter Vice-President: Yolanda Ellis-Bileen	phone & email: 928-206-1647/yebileen@naataanii.org
Chapter Secretary: Linda Israel	phone & email: 928-429-0824/lisrael@navajochapters.org
Chapter Treasurer: same as above	phone & email: same as above
Chapter Manager or CSC: Ella Dodson-Slick	phone & email: 928-205-8525/edodson-slick@nnchapters.org
DCD/Chapter ASO: Pearl Yellowman	phone & email: 928-871-7172/pyollowman@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn	
	document attached
Amount of FRF requested: 45,000.00 FRF funding period: 10/	01/2022 to 9/30/2026
	Indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
The Kaibeto Chapter is requesting \$45,000.00 to pur trailer will be used in the communities to help provide and PPE deliveries. The trailer will also be used with addition projects for the community with unpipe home will help eliminate the spread of the COVID-19 among	assistance to families in rural areas with food delivering building materials for bathroom es. Also deliver wood and coal for those in need
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
The pandemic provided challenges to the communitied deliver food, PPE and wood to families within the confrom traveling off the reservation, and limiting the risk	nmunities. This will keep our communities safe
	☐ document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:
Due to a nation wide steel and lumber shortage only, the complete purchase of the trailer 12/31/2026.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Elmer Johnson, Project Manager at Capital Projects Management Department,
Division of Community Development
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Kaibeto Chapter will be responsible for proper training and will be responsible for maintenance cost and insurance.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
provide assistance to families such as delivering PPE and care packages. The procession of the flatbed helps provide support to obtain other supplies, such as material for chapter's projects like bathroom addition. Also, they will be helping provide transportation from the chapter to the site where they will be providing assistance with the backhoe. This will preserve the longevity of the backhoe.
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A):
N/A
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter Preparer: Approved by: Preparer: Approved by: Preparer: Preparer: Approved by: Preparer: Preparer: Approved by: Preparer: Preparer: Approved by: Preparer: Preparer:
Approved by: Approved by: Stynature or CSC Stynature or CSC Stynature or CSC
Approved to submit for Review:

Page 1 of 3 BUDGET FORM 1

:

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Community Development Difference or 45,000 45,000 Total ල edodson-slick@nnchapters.org .22 **Proposed Budget** 45,000.00 45,000 Division Director / Branch Chief's Signature and Date <u>@</u> Œ 0 Division Director / Branch Chief's Printed Name Dr. Pearl Yellowman, Executive Director Division/Branch: (A) NNC Approved **Original Budget S0.00** ϕ 0 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Vehicles Budgeted: Total # of Positions Budgeted: Email Address: Type Code 9 POSITIONS AND VEHICLES Kalbeto Chapter - Gooseneck Trailer 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 7000 Special Transactions 6500 Contractual Services 2001 Personnel Expenses 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost 928-205-8525 4000 Supplies PART IV. 12/19/2022 100% % of Total 100% Phone No.: Program Manager's Signature and Date Program Title: 45,000.00 Sonfatsa Jim-Martin, Program Manager II Program Manager's Printed Name \$45,000.00 Amount TOTAL: 10/1/22-9/30/26 Fiscal Year **ELLA DODSON-SLICK Term** NEW PART II. FUNDING SOURCE(S) PART I. Business Unit No.: **NN Fiscal Recovery Funds** Prepared By: SUBMITTED BY:

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

3	0
Page 2 of 3	BUDGET FORM 2

	Program Name/Title: Kaibeto Chapter - Gooseneck Traller	RRT II. PLAN OF OPERATIONRESOLUTION NUMBER/PURPOSE OF PROGRAM: RESOLUTION # KB1QTR13/11-22-10 THE TRAILER WILL ALSO BE USED WITH DELIVERING BUILDING MATERIALS FOR BATHROOM ADDITION PROJECTS FOR COMMUNITY.	1st QTR 2nd QTR 3rd QTR Goal Actual Goal Actual		TO FAMILIES IN RURAL AREAS.	PROJECTS 2 2									AATION HAS BEEN THOROUGHLY REVIEWED. Dr. Pearl Yellowman , Executive Driector Division Director/Branch Chief's Printed Name 12/19/2022
NO.	Business Unit No.: NEW	PART II. PLAN OF OPERATIONIRESOLUTION NUMBERIPURPOSE OF PROGRAM: RESOLUTION # KB1QTR13/11-22-10 THE TRAILER WILL ALSO BE USED WITH DI	PART III. PROGRAM PERFORMANCE CRITERIA:	1. Goal Statement:	TRAILER WILL BE USED IN THE COMMUNITIES TO HELP PROVIDE ASSISTANCE TO FAMILIES IN RUPAL AREAS.	Program Performance Measure/Objective: DELIVER BUILDING MATERIALS FOR BATHROOM ADDITION PROJECTS	2. Goal Statement:	Program Performance Measure/Objective:	3. Goal Statement:	Program Performance Measure/Objective:	4. Goal Statement:	Program Performance Measure/Objective:	5. Goal Statement:	Program Performance Measure/Objective:	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sonlatsa Jim-Mardin, Program Manager II Program Manager's Printed Name 12/19/2022 Program Manager's Signafure and Date

Page 1 of 1 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

E		10/1/2022	9/30/2026	Chapter Staff	Expected Completion Date if	Qfrs.		Σ	یر		
matio))	6	Chap	100	8 FY	g	7	TOTA	8	
Infor	ler				ja E	seeds	30/202	0	PROJECT TOTAL	\$45,000.00	
Project Information	Purchase Trailer				3	project exceeds 8 FY Qirs.	Date 9/30/2026	Z	PRO,	À	
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	ë.	Planned Start Date:	Planned End Date:	Project Manager:			쳥				
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N.	AIBET	빌	g			rately	inner.	PMEN		Sendift	
PART I. Business Unit No.: NEW	Project Tills: KAIBETO CHAPTER - PURCHASE OF GOOSENECK TRAILER AND TIE DOWN ACCESSORIES FOR HEAVY EQUIPMENT (BACKH) Project Type:	Project Description THE TRAILER WILL BE USED IN THE COMMUNITY TO HELP PROVIDE ASSISTANCE TO FAMILIES IN RURAL AREAS.	THIS WILL KEEP OUR COMMUNTIES SAFE FROM TRAVELING OFF THE RESERVATION, LIMITING THE RISK OF GETTING COVID-19	pox:		List Project Task separately; such	as rian, Design, Construct, Equip or Furnish.	EQUIPMENT- QUOTE PURCHASE OF EQUIPMENT		Expected Quarterly Expenditures	
ess U	2 1	a Des	뒢	Check one box:		t Tas	or Fi	PME		varter	
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The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO FUND TO A HEAVY-DUTY GOOSENECK TRAILER FOR THE K'AI'BII'TO CHAPTER TO TRANSPORT THE HEAVY EQUIPMENT WITHIN THE CHAPTER SERVICE AREA IN THE AMOUNT OF \$45,000.00.

WHEREAS:

- The K'ai'Bii'Tô Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as
 established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting
 its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance
 on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight
 Committees; and
- 2. Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tô Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and,
- 3. The K'ai'Bii'Tô Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, education.
- 4. American Rescue Plan Act of 2021 was approved by U.S. Congress on March 05, 2021 and was signed by the U.S. President Joe Biden on March 11, 2021, and;
- 5. The Navajo Nation was awarded \$1.9 Billion for funding for individuals, businesses, and state, local and tribal governments, and;
- 6. The funding provides additional relief to address the continues negative impact of COVID-19, and:
- 7. The K'ai'Bii'Tô Chapter requests the funding for the purchase of a heavy-duty gooseneck trailer to be used to assist and transport the heavy equipment, building materials, food, firewood, coal and other additional projects for the community members within the chapter service area to combat COVID-19; and
- 8. The K'ai'Bii'Tô Chapter has provided a quote for the purchase of the heavy-duty gooseneck trailer in the packet.

NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'To Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to fund a Heavy-Duty Gooseneck Trailer for the Chapter to transport the Heavy equipment within the K'ai'Bii'To Chapter Service Ares in the Amount of \$45,000.00

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'Tô Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of $\underline{8}$ in favor, $\underline{0}$ opposed, and $\underline{0}$ abstained, this 13^{th} day of November 2022

MOTION: Linda Israel

SECONDED: Yolanda Ellis-Bileen

Tom Franklin, Jr., President

Yolanda Ellis-Bileen, Vice-President

Linda Istael, Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #:HK_0342	_
Date & Time Received:12/20/2022at_0	09:21_
Date & Time of Response:12/29/2022	at 17:00
Entity Requesting FRF:Kaibeto_Chapter_	
Title of Project: —Warehouse - Upgraded	with Re-Sheathing
Administrative Oversight:Division_of Com	munity_Development
Amount of Funding Requested: \$426,494	
Eligibility Determination:	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact	☐ (2) Premium Pay
⊠ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expe Services	enditure Category: 6.1, Provision of Government

Procedures): ☐ Expenditure Plan incomplete ☐ Missing Form ☐ Supporting documentation missing ☐ Funds will not be obligated by ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Inconsistent with applicable NN or ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is federal laws insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: MacArthur Stant Signature of DOJ Reviewer: Ma Call Lat

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Kaibeto Chapter requesting FRF:	Date prepared: 11/01/2022
Chapter's Kaibeto Chapter mailing address: P. O. BOX 1761, Kaibeto, Arizona 86053	phone/email: 928-673-585/kaibeto@navajochapters.org website (if any):
This Form prepared by: Ella Dodson-Slick	phone/email: 928-673-5850/edodson-slick@nnchapters.org
Community Services Coordinator CONTACT PERSON'S name and title	CONTACT PERSON'S info
Title and type of Project: Warehouse - Upgraded with re-sheathing cord	gate metalsecurity lights and floor concrete, water/power hookup
Chapter President: Tom Franklin, Jr	phone & email: 928-640-3345/tfranklinjr@naataanii.org
Chapter Vice-President: Yolanda Ellis-Bileen	phone & email: 928-206-1647/yebileen@naataanii.org
Chapter Secretary: Linda Israel	phone & email: 928-429-0824/lisrael@navajochapters.org
Chapter Treasurer: same as above	phone & email: same as above
Chapter Manager or CSC: Ella Dodson-Slick	phone & email: 928-205-8525/edodson-slick@nnchapters.org
DCD/Chapter ASO: Pearl Yellowman	phone & email: 928-871-7172/pyellowman@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn Unknown at this time Amount of FRF requested: \$426,493.50 FRF funding period: 16/	document attached
Amount of FRF requested: 4729, 1881.89 FRF funding period: 189	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
The Kaibeto Chapter is requesting \$426,493.50 for the equipments during the COVID-19 pandemic. These is barrels, wood, wood pallets and other emergency supestimated by with eaves height 14' to 16'. The wareh The property will become an inventory of the chapter maintenance.	ncluded PPE,donations,bottled water, water plies & materials. The size of the warehouse ouse will be located on and is chapter property.
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	/ajo communities, or the Navajo People:
This will help keep the equipments from getting weath in a covered area to prevent further weather damage, and supplies. The warehouse will be secured.	
	☐ document attached

Program(s) or Project(s) by December 31, 2026:
Timeline: To be completed with in the next two years. December 31, 2026
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Elmer Johnson, CPMD Project Manager
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Kaibeto Chapter will be responsible for maintenance cost and insurance.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why:
6: Revenue Replacement; 6.1 Provision of Government Services. This category is chosen since as
these are purchases that are for equipment that have a variance of uses to the Chapter, in the aspect of a pandemic. Chapters are able to provide community support by delivering PPE, pack of water, and
food boxes that could potentially keep more residents home during the pandemic.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Y Charles Bash (San Alas)
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Chapte
Preparer:Approved by:
signature of thecter ASO
Approved to submit for Review:
storad and to CCD Director

Page 1 of 3 BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	NEW	Program Title:		Kaibeto Chapter - WAREHOUSE-UPGRADE	-UPGRADE	Division/Branch:	Community Development	pment/EKC
Prepared By: ELLA DO	ELLA DODSON-SLICK	Phone No.:	No.:	928-673-5850	Email Address:	-uospopa	edodson-slick@nnchapters.org	. 01
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund ARY Type	(A) NNC Approved	(B)	(C) Difference or
NN Fiscal Recovery Funds	10/1/22-9/30/26	426,493.50	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeling Expenses				
				4000 Supplies				
				5000 Lease and Rental				
			•	5500 Communications and Utilities	Jtilities			
				6000 Repairs and Maintenance) 10e			
				6500 Contractual Services	9	φ	456,49 3 524	426,494
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	426,493.50	426,494
				PART IV. POSITIONS AND VEHICLES	EHICLES	(<u>O</u>)	(E)	
			•	Total # of Pc	Total # of Positions Budgeted:	0	0	
	TOTAL:	\$426,493.50	100%	Total # of V	Total # of Vehicles Budgeted:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	SE THAT THE INF	ORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS	COMPLETE AND AC	CURATE.	*	
SUBMITTED BY: Sonlat	Sonlats Jim- Martin, Program Manager	gram Manager II		APPROVED BY:	Dr. Pearl Ye	Dr. Pearl Yellowman, Executive Direcetor	irecetor	
Pro	Program Manager's Printed Name	Printed Name			Division Directo	Division Director / Branch Chief's Printed Name	inted Name	
A Progre	Laft (am Manager's Sig	rogram Manager's Signature and Date	-12/19/2022 Date		Division Director	Branch Chief's Signa	Division Director/Branch Chief's Signature and Date	

FY 2023

Page 2 of 3 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

ON:	
Business Unit No.: NEW Program Name/Title:	Kalbeto Chapter - WAREHOUSE-UPGRADE
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: RESOLUTION # KB1QTR:16/10-22-04 UPGRADE WITH RE-SHEATHING CODGATE METAL, SECURITY LIGHTS AND CONCRETE FLOOR, HOOK UP WITH WATER/ELECTRIC POWER	LIGHTS AND CONCRETE FLOOR, HOOK UP WITH WATERELECTRIC POWER
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual Goal Actual
1. Goal Statement:	
TO STORE EMERGENCY SUPPLIES, MATERIALS AND HEAVY EQUIPMENT	
Program Performance Measure/Objective:	
TO STORE VITAL SUPPLIES, MATERIALS, EQUIPMENT DURING COVID-19 PANDEMIC	1 1 1
2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Denamen Derferment Hearing/Objective	
ogiani endimence incasure/Objective.	
4. Goal Statement:	
Program Performance Measure/Objective	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	LY REVIEWED. Or Dood Yellowman Examina Director
Program Manager's Printed Name	Division Director/Branch Chief's Printed Name
Anlat (h. 12/19/2022	Partillani
Program managers Signature and Date	Division Directoribranch Onier's Signature and Date

FY 2023

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

			<u> </u>	βļ
	(a)	Total by MAJOR Object Code (LOD 4)	20 Y 1927	426,493
NEW	(2)	Total by DETAILED Object Code (LOD 6)	55.493 50	476,493
Business Unit No.:			FLOOR AND WATERELECTRIC HOOKED UP	TOTAL
Kaibeto Chapter - WAREHOUSE-UPGRADE	(8)	Object Code Description and Justification (LOD 7)	Subcontacled Services 6590 WAREHOUSE - UPGRADE WITH RE-SHEATHING CORDGATE METAL, ROLL UP DOOR, SECURITY LIGHTS, CONGRETE FLOOR AND WATERELECTRIC HOOKED UP	
PART I. PROGRAM INFORMATION: Program Name/Title:	PART II. DETAILED BUDGET: (A)		Subcontracted Services 6990 WAREHOUSE - UPGRADE WITH RE-SI	
PART I. P	PART II. (A)	Object Code (LOD 6)	0969	

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page of _____ PROJECT FORM

PART I. Business Unit No.: NEW				PART II.	Project Information	
Project Title: UPGRADED WAREHOUSE: RE-SHEATHING METAL, WATER/ELECTRIC POWER HOOK UP, CONCRETE FLOOR, DOOR	RVELECTRIC POWER	HOOK UP, CONCRE	TE FLOOR, DOOR	Project Type:	Warehouse	
Project Description WAREHOUSE TO STORE VITAL SUPPLIES, MATERIALS, EQUIPMENT DURING COVID-19 PANDEMIC. THESE WILL	S, EQUIPMENT DURIN	NG COVID-19 PANDE	MIC. THESE WILL	Planned Start Date:	: x 0 /1/2022	022
PPE, DONATIONS, BOTTLED WATER, WATER BARRELS, WOOD, WOOD PALLETS AND OTHER EMERGENCY SUPPLIESMATERIALS.	PALLETS AND OTHER	REMERGENCY SUP	PLIES/MATERIALS.	Planned End Date:	9/30/2026	970
Check one box:	Budget Reallocation	tion 🔲 Budget Modification	odification	Project Manager:	Chapter Staff	
PART III. PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	complete the information	on below. O = Oct.; N	= Nov.; D = Dec., etc.		Expected Completion Date if	
List Project Task separately; such			FY_2024		project exceeds 8 FY Qtrs.	ا =
1st Qtr. 2nd C	4th Otr.	1st Otr.	2nd Olt. 3rd Olt.	4th Qtr.	Date9/30/2026	
GETTING QUOTES CONSTRUCTION CONSTRUCTION	σ × × × × × × × × × × × × × × × × × × ×	~ ×	~ × × × × × × ×	γ × × × × × × × × × × × × × × × × × × ×	г О И	Σ
PART V. S S	S	S	S	s	PROJECT TOTAL	1
Expected Quarterly Expenditures					\$426,493.50	
FOR OMB USE ONLY: Resolution No: FMIS Set Up Date:)ate:	Company No:	ny No:	OMB Analyst:		1

KB1QTR:16/10-22-04



The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO FUND TO PLAN, DESIGN AND CONSTRUCTION OF THE WAREHOUSE IN AMOUNT OF \$426,493.50

WHEREAS:

- The K'ai 'Bii 'Tô Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as
 established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting
 its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance
 on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight
 Committees: and
- 2. Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tó Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and
- 3. The K'ai'Bii'To Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, and education; and
- 4. American Rescue Plan Act of 2021 was approved by U.S. Congress on March 05, 2021 and was signed by the U.S. President Joe Biden on March 11, 2021; and
- 5. The Navajo Nation was awarded \$1.9 Billion for funding for individuals, businesses, and state, local and tribal governments; and
- 6. The funding provides additional relief to address the continued negative impact of COVID-10; and
- 7. The K'ai'Bii'Tô Chapter requests the renovation of the existing Warehouse, in which is in dire need of a repair and would be ready for emergencies in the future to store the Personal Protective Equipment (PPE), and to house the heavy equipment; and
- 8. The K'ai'Bii'Tô Chapter requests the renovation to include 6 inches of Concrete Slab Flooring, one (1) Roll up Garage Door, Corrugated Metal Sheeting, and one (1) Standard Security Entrance Door; and
- 9. The K'ai'Bii'Tô Chapter request the proposed upgrade for the warehouse by adding Infrastructure (waterline, sewer line, and powerline), street lights as Security, and Fencing around the perimeter; and
- 10. The K'ai'Bii'Tó Chapter is attaching the map of the location of the existing warehouse.

NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'Tó Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to fund to Plan, Design, and Construction of the Community Warehouse in the amount of \$426,493.50

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'Tô Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16th day of October 2022

MOTION: Yolanda Ellis-Bileen

SECONDED: Linda Israel

Tom Franklin, Jr., President

Yolanda Ellis-Bileen, Vice-President

Linda Israel, Secretary/Treasurer

NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'To Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to make necessary long-term improvements in the K'ai'Bii'To Community for Design and Construction, Hiring of Temporary Employment, and Purchase of a Vehicle and a Heavy-Duty Goose-Neck Trailer in the amount of \$1,760,468.,00

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'Tô Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16th day of October 2022

MOTION: Yolanda Ellis-Bileen

SECONDED: Linda Israel

Tom Franklin, Jr., President

Yolanda Ellis-Bileen, Vice-President

Linda Israel, Secretary/Treasurer



The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO MAKE NECESSARY LONG-TERM IMPROVEMENT TO THE K'AI'BII'TO COMMUNITY FOR PLANNING, DESIGNING, AND CONSTRUCTION AND ASSISTANCE IN THE AMOUNT OF \$1,760,468.00

WHEREAS:

- 1. The K'ai'Bii'Tô Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and
- Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tô Chapter is vested with the authority to review all
 matters affecting the community and to make the appropriate corrections when necessary and to
 make recommendations to the Navajo Nation, State, Federal and other local agencies for
 appropriate actions; and,
- 3. The K'ai'Bii'To Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, education.
- 4. The K'ai'Bii'Tô Chapter recognizes that multi-generational and multi-family that have returned to the Navajo Nation due to the COVID19 Pandemic, in dire need of a storage facility of the PPE, dry goods, necessities, etc., transporting of heavy equipment, and temporary employees; and
- 5. The K'ai'Bii'Tó Chapter has selected projects within the community to combat COVID19:
 - a. Warehouse
 - b. Housing
 - c. Meeting Room Renovation
 - d. Temporary Employment
 - e. Purchase of a Vehicle
 - f. Purchase of a Heavy-Duty Goose-Neck Trailer
- 6. The K'ai'Bii'Tô Chapter will budget for the project listed; and
- 7. The K'ai'Bii'Tó Chapter shall provide the Navajo Nation Fiscal Recovery Fund Documents used in this plan as Exhibit A:
 - a. Navajo Nation Fiscal Recovery Document Checklist
 - b. Appendix A- Request Form & Expenditure Plan
 - c. Appendix B- Navajo Nation Budget Forms
 - d. Approving Chapter Resolution



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #:HK0343	•
Date & Time Received: 12/20/2022 09:4	45
Date & Time of Response: 17 January 2023;	3:36 pm
Entity Requesting FRF: Kaibeto Chapter	
Title of Project: Temporary Employment - 2	2 years
Administrative Oversight: Division of Comm	nunity Development
Amount of Funding Requested: \$478,974.50	
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
⋈ (1) Public Health and Economic Impact	(2) Premium Pay
(3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting F	Expenditure Category: 2.16 Long-term Housing
Security: Services for Unhoused Persons	rapenditure Category. 2.10 Long-term Housing

Procedures):	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination	☐ Inconsistent with applicable NN or federal laws
Other Comments:	
Name of DOJ Reviewer: Adjua Adjei-Danso	

Signature of DOJ Reviewer: __

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Kalbeto Chapter requesting FRF:	Date prepared: 11/01/2022
Chapter's Kaibeto Chapter	phone/email: 928-673-585/kalbeto@navalochapters.org
mailing address: P. O. BOX 1761, Kalbeto, Arizona 86053	website (if any):
This Form prepared by: Ella Dodson-Slick Community Services Coordinator	phone/email: 828-673-6850/edodson-stick@nncheptons.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Temporary Employment - 2 years	
Chapter President: Tom Franklin, Jr	phone & email: 928-640-3345/tfranklinjr@naataanli.org
Chapter Vice-President: Yolanda Ellis-Bileen	phone & email: 928-206-1647/yebileen@naataanii.org
Chapter Secretary: Linda Israel	phone & email: 928-429-0824/lisrael@navajochapters.org
Chapter Treasurer: same as above	phone & email: same as above
Chapter Manager or CSC: Ella Dodson-Slick	phone & email: 928-205-8525/edodson-slick@nnchapters.org
DCD/Chapter ASO: Pearl Yellowman	phone & email: 928-871-7172/pyellowman@nndcd.org
List types of Subcontractors or Subreciplents that will be paid with FRF (if kind unknown at this time	nown): document attached
Amount of FRF requested: \$478,974.50 FRF funding period: 11/	/01/2022 to 9/30/2026
	Indicate Project starting and ending/duadine date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served.
The Kaibeto Chapter is requesting \$478,974.50 for to two years. The five carpenters to construct new home community. Providing stable housing for those in nee among families living in multi-generational homes an individuals, which will provide sanitary infrastructure (the COVID-19 pandemic.	es to assist Navajo families throughout Kaibeto ed will help eliminate the spread of the COVID-19 d provide new homes for homeless families and
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
This project will benefit the needs of the Navajo familiproviding stable housing for those in need. The temp of the COVID-19 among families living in multi-gener families, individuals. (unhouse person)	orary employment will help eliminate the spread
romwee mannause waandiiga nerenni	

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:
Advertisement by Kaibeto Chapter for temporary employment from surrounding/neighboring chapters 1/01/23 to 4/30/23
Begin construction with footing, foundation and slab (floor) 5/01/2023 to 9/30/23 Construction 10/01/23 to 9/30/2026
(d) Identify who will be responsible for implementing the Program or Project:
Kaibeto Chapter and Workers
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Homeowners are responsible for the operation and maintenance of new homes after construction is completed by temporary workers.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
This project title falls under the April 2022 Guidance Expenditure Categories 2.16 - Housing support Services for unhoused persons. The temporary employment will be the ones building these homes for the community.
Providing new homes for Navajo people/families in need will help to address homelessness by offering housing support and improving access to secure, affordable housing.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Break down of fringe benefits number of hours work
Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No, CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer: Approved by: Fine facilities Approved by: Signature of Chapter President for Van President
Approved by: Approved by: Signature of CSC Approved by: Signature of CSC S
Approved to submit Frank MF70-0 for Review.

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Page 1 of 9 BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

478,979428 478,9784⁵⁰ Difference or Total DCD/Executive edodson-slick@nnchapters.org 478,978430 Proposed Budget 478,974.50 **®** Œ S Dr. Pearl Yellowman, Executive Director Division/Branch: (A) NNC Approved Original Budget **S0.00** <u>e</u> 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Email Address: Total # of Positions Budgeted: Total # of Vehicles Budgeted: Fund Type Code စ Kaibeto Chapter - Temporary Employment PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 2001 Personnel Expenses 6500 Contractual Services 7000 Special Transactions 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost 928-673-5850 4000 Supplies 100% % of Total 100% Phone No.: Program Title: 478,974.50 Sonlatsa Jim-Martin, Program Manager II \$478,974.50 Amount TOTAL: 11/1/22-9/30/26 Fiscal Year ELLA DODSON-SLICK /Term NEW PART II. FUNDING SOURCE(S) PART I. Business Unit No.: NN Fiscal Recovery Funds Prepared By: SUBMITTED BY:

Bivision Director / Branch Chief's Signature and Date

12/19/2022

Program Manager's Printed Name

ature and Date

Division Director / Branch Chief's Printed Name

FY 2023

FY 2024

Page 2 of 9 BUDGET FORM 2

Kaibeto Chapter - Temporary Employment	s to eliminate the spread of COVID 19 for a period of two years.	1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual Goal Actual											REVIEWED. Dr. Pearl Yellowman, Executive Director Division Director/Branch Chief's Printed Name Land Classes 2.19.22 Division Director/Branch Chief's Signature and Date
PART I. PROGRAM INFORMATION: Business Unit No.: NEW Program Name/Title:	PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: To hire temporary employees to construct new homes for unhoused persons, multi-generational famalies to eliminate the spread of COVID 19 for a period of two years.	PART III. PROGRAM PERFORMANCE CRITERIA:	Goal Statement: Provide stable housing for those in need to eliminate apread of COVID 19.	Program Performance Measure/Objective: Construct stable homes for un-housed and multi-nenerational famalies	2. Goal Statement:	Program Performance Measure/Objective:	3. Goal Statement:	Program Performance Measure/Objective:	4. Goal Statement:	Program Performance Measure/Objective:	5. Goal Statement:	Program Performance Measure/Objective:	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sonlatsa Jim-Martin, Program Manager's Printed Name Program Manager's Printed Name 12/19/2022 Program Manager's Signatufe and Date Dh

FY 2025

Page 3 of 9 BUDGET FORM 2

Kaibeto Chapter - Temporary Employment	lies to eliminate the spread of COVID 19 for a period of two years.	st QTR 2nd QTR 4th Q	Goal Actual Goal Actual Goal Actual Goal Actual			5 5 5										Dr. Pearl Yellowman, Executive Direct Division Director/Branch Chief's Printed	Division Director/Branch Chief's Signature and Date
PART I. PROGRAM INFORMATION: Business Unit No.: NEW Program Name/Title:	RESOLUTION NUMBER/PURPOSE OF PROCONSTUCT NOW homes for unhoused persons,	PART III. PROGRAM PERFORMANCE CRITERIA:	1. Goal Statement:	Provide stable housing for those in need to eliminate apread of COVID 19.	Program Performance Measure/Objective:	Construct stable homes for un-housed and multi-generational famalies	2. Goal Statement:	Program Performance Measure/Objective:	3. Goal Statement:	Program Performance Measure/Objective:	A Coal Statement	4. Goal Statement:	Program Performance Measure/Objective:	5. Goal Statement:	Program Performance Measure/Objective:	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sonlatsa Jim-Martin, Program Manager II Program Manager's Pdrived Name 12/19/2022	\ I ==

FY 2026

Page 4 of 9 BUDGET FORM 2

Title: Kaibeto Chapter - Temporary Employment	al famalies to eliminate the spread of COVID 19 for a period of two years.	1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual		5 5 5									OUGHLY REVIEWED. Dr. Pearl Yellowman, Executive Director Division Director/Branch Chief's Printed Name Part Part Part Part Part Division Director/Branch Chief's Signature and Date
PART I. PROGRAM INFORMATION: Business Unit No.: NEW Program Name/Title:	PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: To hire temporary employees to construct new homes for unhoused persons, multi-generational famalies to eliminate the spread of COVID 19 for a period of two years.	PART III. PROGRAM PERFORMANCE CRITERIA:	1. Goal Statement: Provide stable housing for those in need to eliminate apread of COVID 19.	Program Performance Measure/Objective: Construct stable homes for un-housed and multi-generational famalies	2. Goal Statement:	Program Performance Measure/Objective:	3. Goal Statement:	Program Performance Measure/Objective:	4. Goal Statement:	Program Performance Measure/Objective:	5. Goal Statement:	Program Performance Measure/Objective:	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sonlatsa Jim-Martin, Program Manager II Program Manager's Printed Name 12/19/2022 Program Manager's Signature and Date

THE NAVAJO NATION LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

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SUB	POS	BOL			WRKSITE	FY 2022	FY 2022 ACTUAL	FY 2023 F	FY 2023 PROPOSED
ACCT	<u>Q</u>	TYPE	POSITION TITLE	EMP ID	CODE	G/S	SALARY	HOURS	BUDGET
1001		2320	2320 Carpenter		Kaibeto	0	19.00	2082	39,558.00
1002		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00
1003		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00
1001		2320	2320 Carpenter		Kaibeto	0	19.00	2082	39,558.00
1005		2320	Camenter		Kaibeto	0	19.00	2082	39,558.00

THE NAVAJO NATION LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

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Page 6 of 9	RINGET FORM 3

SUB	POS	SOL			WRKSITE	FY 2023	Y 2023 ACTUAL	FY 2024	FY 2024 PROPOSED
ACCT	9	TYPE	POSITION TITLE	EMP ID	CODE	G/S	SALARY	HOURS	BUDGET
1001		2320	2320 Carpenter		Kaibeto	0	19.00	2082	39,558.00
1002		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00
1003		2320	Carpenter	1	Kaibeto	0	19.00	2082	39,558.00
1004		2320	2320 Carpenter		Kaibeto	0	19.00	2082	39,558.00
1005		2320	2320 Camenter		Kaibeto	0	19.00	2082	39.558.00

FY 2025/2026

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

		05	1					B	
	(D)	Total by MAJOR Object Code (LOD 4)	3,979			ę)		ø/	478,979
NEW	(C)	Total by DETAILED Object Code (LOD 6)	395,580	40,270		43,12\$		ð	478,97\$
Business Unit No.:									TOTAL
Kaibeto Chapter - Temporary Employment	(B)	Object Code Description and Justification (LOD 7)	395,580	40,270		43.12y 45E			
PART I. PROGRAM INFORMATION: Program Name/Title: Kaibeto C	DETAILED BUDGET:	Object C	Temporary Employment 5 carpenters@ \$19.00 per hour x 2082 hours for 2 years	Jenefits 24,525.96 5.735.91 5.735.91	UNEMPLOYMENT 7,239.11 WORKMENS COMP 2,769.06	Overtime Pay - Temporary			
PART I. PROGR Progra	PART II. DETAII (A)	Object Code (LOD 6)		2900 Fringe Benefits 2912 FICA 2914 MEDICARE		2530 Overtim	 		•

Page 8 of 9 BUDGET FORM 5

THE NAVAJO NATION SUMMARY OF CHANGES TO BUDGETED POSITIONS

PART I. PROC	PART I. PROGRAM INFORMATION:	TION:						
	Progra	Program Name/Title:		Kaibeto Chapter - Temporary Employment	mployment	Business Unit No.:	NEW	
PART II. PER	PART II. PERSONNEL/POSITION CHANGES:	ON CHANGES:						
(A)	(8)	(c)	(0)	(E)	(F)	(9)	(H)	8
Type of Change	Sub Acct Object Code	Position Number	Job Type / Class Code	Position Title	Employee ID No. or Vacant	Salary	Fringe Benefit	Total (Col. G + H)
New			002320	Carpenter	Vacant	39,558	3,750	43,308
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New	THE REAL PROPERTY OF THE PERSON OF THE PERSO	de terminalistation and the desired and the de	002320	Carpenter	Vacant	39,558	3,750	43,308
New				Carpenter	Vacant	39,558	3,750	43,308
New			002320	Carpenter	Vacant	39,558	3,750	43,308
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					PAGE TOTAL:	197,790	18,750	216,540

THE NAVAJO NATION SUMMARY OF CHANGES TO BUDGETED POSITIONS

FY 2025

ION Page 9 of 9 GETED POSITIONS BUDGET FORM 5

RT I. PROC	PART I. PROGRAM INFORMATION:	NON:				2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
	Frogra	Program Name/1 me:		Nameto Chapter - I emporary Employment	Employment	Business Unit No.:	NEW	
T II. PER	PART II. PERSONNEL/POSITION CHANGES:	N CHANGES:						
(A)	(9)	()	(0)	(E)	Ð	(0)	(H)	6
Type of Change	Sub Acct Object Code	Position Number	Job Type / Class Code	Position Title	Employee ID No. or Vacant	Salary	Fringe Benefit	Total (Col. G + H)
New			002320	Carpenter	Vacant	39,558	3,750	43,308
New			002320	Carpenter	Vacant	39,558	3,750	43,308
New			002320	Carpenter	Vacant	39,558	3,750	43,308
New			002320	Carpenter	Vacant	39,558	3,750	43,308
New	To complete the state of the st		002320	Carpenter	Vacant	39,558	3,750	43,308
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	The American State of the State							•
			·		PAGE TOTAL:	197,790	18,750	216,540

Page 1 of 2 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NeW								PART II.	Ā	Project Information	ormati	E O
Project Title: Kaibeto Chapter - Temporary Employment	lapter - Tem	porary Empl	oyment					Project Type:	Tempor	Temporary Employment	oymen	
Project Description Temporary Employment to construct new homes for unhouse person, multi-genterational families to eliminate the spread of	Employment to a	onstruct new hom	es for unhouse	person, multi-gente	erational families to	to eliminate the spru	ead of	Planned Start Date:			Ħ	11/1/2022
COVID-19.								Planned End Date:				9/30/2026
Check one box:	☑ Original Budget		Budget Revision	Budget Reallocation		Budget Modification		Project Manager:	Chapter Staff	Staff		
	PART IV. Use	e Fiscal Year (FY)	Quarters to coi	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	tion below. O = O	ct.; N = Nov.; D = [Dec., etc.		F.	Expected Completion Date if	n effor	Date if
List Project Task separately; such		FY_2	2023			FY_2024	124		ejod d	project exceeds 8 FY Qtrs.	ds 8 F	r Ofrs.
as Fian, Design, Construct, Equip or Furnish.	1st Ofr.	2nd Off.	3rd Ofr.	4th Off.	1st Off.	2nd Otr.	3rd Otr.	4th Ofr.		Date_9/30/2026_	0/2026	
JOB ADVERTISEMENT	2 0	E L	A M	콩	0	Σ	T x X X X	S A ×	0	o z	7	π.
ASSESSMENT OF HOMES								_×	× ×	×		
PART V.	\$	\$	s	\$	S	\$	\$	\$		PROJECT TOTAL	10	AL.
Expected Quarterly Expenditures												
FOR OMB USE ONLY: Resolution No:	n No:	L.	FMIS Set Up Date:	.	ਨ	Company No:		OMB Analyst:	-1			

Page 2 of 2 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Permed End Date: 11/1/2 Permed End Dat	Project Title: Kaibeto Chapter - Temporary Employment	orary Emplo	yment												E E	PART II. Project Type:	ö	Temp	orary E	Temporary Employment	orary Employment	
Solution Budget Revision Budget Resilocation Budget Medification Budget Medi	ry Employment to con:	Istruct new home	es for unho	d esn	rson, r	lag-illon	nteratio	nal farr	illes to	efimir	ate th	e spræ	jo p		6 2	med St	art Date				11/1	702
PART N. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	☑ Original Budget		t Revision	ľ	Budg	et Reall	cation	Ī	Budge	t Mod	ficatio		1		£ £	ect Mai	u Dale. Nager:				Chapte	r Sta
1st Oth 2nd		Fiscal Year (FY)	Quarters (1 mo	lete th	e inform	ation t	elow.	lo E	" " "	Nov	Q=0	Sc., efc	١,	4			3	70,000	7	2	# 4
1st Otr. 2nd Otr.	List Project Task separately; such	1 1	25								L	Z- Z-	မ္တ					3 E	Ject ev	Space	8 FY C	£3,
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OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO FUND TO THE TEMPORARY EMPLOYMENT OF FIVE (5) CARPENTERS FOR 2 (TWO) YEARS IN AMOUNT OF \$478,974.50

WHEREAS:

- The K'ai'Bii'Tô Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as
 established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting
 its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance
 on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight
 Committees; and
- 2. Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tô Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation. State, Federal and other local agencies for appropriate actions; and
- 3. The K'ai'Bii'Tô Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, and education; and
- 4. American Rescue Plan Act of 2021 was approved by U.S. Congress on March 05, 2021 and was signed by the U.S. President Joe Biden on March 11, 2021; and
- 5. The Navajo Nation was awarded \$1.9 Billion for funding for individuals, businesses, and state, local and tribal governments; and
- 6. The funding provides additional relief to address the continues negative impact of COVID-19, and;
- 7. The K'ai'Bii'Tô Chapter requests the hiring of five (5) temporary carpenters to construct homes for unhoused Community Members; and
- 8. The K'ai'Bii'Tó Chapter has attached all documents required in the packet. The guidelines will go according to the Navajo Nation Department of Personnel under Human Resources policy.

NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'To Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to fund to the Temporary Employment of Five (5) Carpenters for 2 (Two) Years in the amount of \$478.974.50

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'Tô Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16th day of October 2022

MOTION: Yolanda Ellis-Bileen

SECONDED: Linda Israel

Tom Franklin, Jr., President

Yolunda Ellis-Bileen, Vice-President

Linda Israel, Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #:HK0345	
Date & Time Received:12/20/2022	
Date & Time of Response: 01/05/23 5	:00 PM
Entity Requesting FRF:Kaibeto_Chapter	
Title of Project: Vehicle Purchase	
Administrative Oversight:CPMD_Project_N	Manager, Elmer Johnson
Amount of Funding Requested: \$80,000	
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
☐ (1) Public Health and Economic Impact	☐ (2) Premium Pay
⊠ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expe	enditure Category: 6.1 Provision of Government

,	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is insufficient to make a proper determination	federal laws
Other Comments:	
Name of DOJ Reviewer: MacArthur Stant	
Signature of DOJ Reviewer: Ma Cell Let	

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Procedures):

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Kaibeto Chapter requesting FRF:	Date prepared:11/01/2022
Chanter's Kaibeto Chapter	phone/email: 928-673-585/kaibeto@navajochapters.org
mailing address: P. O. BOX 1761, Kaibeto, Arizona 86053	website (if any):
This Form prepared by: Ella Dodson-Slick Community Services Coordinator	phone/email: 928-673-5850/edodson-slick@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Vehicle Purchase: F550, 4x4, Crew	Cab with goose-neck hitch installed
Chapter President: Tom Franklin, Jr	phone & email: 928-640-3345/tfranklinjr@naataanii.org
Chapter Vice-President Yolanda Ellis-Bileen	phone & email: 928-206-1647/yebileen@naataanii.org
Chapter Secretary: Linda Israel	phone & email: 928-429-0824/lisrael@navajochapters.org
Chapter Treasurer: same as above	phone & email: same as above
Chapter Manager or CSC: Ella Dodson-Slick	phone & email: 928-205-8525/edodson-slick@nnchapters.org
DCD/Chapter ASO: Pearl Yellowman	phone & email: 928-871-7172/pyellowman@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if ke	
Unknown at this time	☐ document attached
Amount of FRF requested: \$80,000.00 FRF funding period: 10/	/01/2022 to 9/30/2026
Amount of The Tequested.	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
The Kaibeto Chapter is requesting \$80,000.00 to pur during the pandemic. The Kaibeto Chapter had expredistribution and PPE to community members that have to transport heavier loads of necessities. The location	essed a need for updated transportation for food ve no transportation. Bigger truck were requested
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
The pandemic provided challenges that no one had a resources available to the communities. Chapter transferough the pandemic.	
	☐ document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:
Due to a national shortage of vehicles due to the chip shortage. The completion of this project is expected to take longer than anticipated. An anticipated completion of this project would approximately occur until December 31, 2026
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Elmer Johnson, CPMD Project Manager
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
prospectively;
The Kaibeto Chapter will be responsible for proper training and will be responsible for maintenance
cost and insurance.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
6: Revenue Replacement; 6.1 Provision of Government Services. This category is chosen since as these are purchases that are for equipment that have a variance of uses to the Chapter, in the aspect
of a pandemic. Chapters are able to provide community support by delivering PPE, pack of water, and
food boxes that could potentially keep more residents home during the pandemic.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
N/A
Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution 45-CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
\mathcal{O}
Chapter's Preparer: Approved by: tom tulling signature of Preparer (or Vice-President)
110000
Approved by: Approved by: signature of CSC signature of CSC
Approved to submit for the Notice of the Not
for Review: Signature of DCD Director

Page 1 of 3 BUDGET FORM 1 The state

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Community Development / F. / S Difference or 80,000 80,000 Total <u>ග</u> edodson-slick@nnchapters.org **Proposed Budget** 80,000.00 80,000 Division Director Branch Chief's Signature and Date E) 0 <u>@</u> Division Director / Branch Chief's Printed Name Dr. Pearl Yellowman, Executive Director Division/Branch: NNC Approved Original Budget \$0.00 9 0 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: **Email Address:** Fund Type Code ဖ POSITIONS AND VEHICLES 5500 Communications and Utilities Kaibeto - VEHICLE PURCHASE PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 2001 Personnel Expenses 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay APPROVED BY: 9500 Indirect Cost 928-205-8525 4000 Supplies PART IV. 12/19/2022 100% 100% % of Total Phone No.: Program Manager's Signature and Date Program Title: 80,000.00 Sonlatsa Jim-Martin, Program Manager II Program Manager's Pripted Name TOTAL: \$80,000.00 Amount 10/1/22-9/30/26 Fiscal Year **ELLA DODSON-SLICK** NEW PART II. FUNDING SOURCE(S) PART I. Business Unit No.: NN Fiscal Recovery Funds Prepared By: SUBMITTED BY:

FY 2023

FY 2023

Page 2 of 3 BUDGET FORM 2

Kaibeto - VEHICLE PURCHASE	SITIES THROUGH THE PANDEMIC.	1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual		2 2 2 2								earl yellowman, Executive Director Division Director/Branch Chief's Printe	Bivision Director/Branch Chief's Signature and Date
PART I. PROGRAM INFORMATION: Business Unit No.: NEW Program Name/Title:	PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: KB1QTR13/11-22-09 CHAPTER TRANSPORTATION ALLOWS FOR THE DISTRIBUTION OF NECESSITIES THROUGH THE PANDEMIC.	PART III. PROGRAM PERFORMANCE CRITERIA:	1. Goal Statement: HAUL BACKHOE FOR COMMUNITY SERVICES FOR BATHROOM ADDITION, MATERIALS Program Performance Measure/Objective:	BIGGER TRUCK IS NEEDED IT TO TRANSPORT HEAVIER LOADS OF NECECESSITIES.	2. Goal Statement: Program Performance Measure/Objective:	3. Goal Statement:	Program Performance Measure/Objective:	4. Goal Statement:	Program Performance Measure/Objective:	5. Goal Statement:	Program Performance Measure/Objective:	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED Sonlatsa Jim-Martin, Program Manager II Program Manager's Printed Name	Program Manager's Signature and Date

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	(D)	MAJOR Object Code (LOD 4)	80,000	80,000
NEW	(5)	DETAILED DETAILED Object Code (LOD 6)	80,000	80,000
Business Unit No.:				TOTAL
PART I. PROGRAM INFORMATION: Program Name/Title: Kaibeto - VEHICLE PURCHASE	DETAILED BUDGET: (B)	Object Code Description and Justification (LOD 7)	PURCHASE CHAPTER VEHICLE TO HAUL HEAVY EQUIPMENT FOR KAIBETO COMMUNITY SERVICES	
PART I. PF F	PART II. D (A)	Object Code (LOD 6)	6500	

Page 1 of 1 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

9/30/2026 14/1/2022 Expected Completion Date if project exceeds 8 FY Qtrs. u Project Information Trailer/Backhoe Purchase PROJECT TOTAL \$80,000.00 Date_9/30/2026 ۵ Chapter Stafff z 0 Project Description THE CHAPTER VEHICLE WILL BE USED IN THE COMMUNITY TO HELP PROVIDE ASSISTANCE TO FAMILIES IN RURAL ARE Planned Start Date: Planned End Date: Project Manager: တ Project Type: 4th Ofr. ⋖ PART II. 3 3rd Ofr. Σ Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. THIS WILL KEEP OUR COMMUNTIES SAFE FROM TRAVELING OFF THE RESERVATION, LIMITING THE RISK OF GETTING COVID-19 FY_2024_ ⋖ Project Title: KAIBETO - PURCHASE OF CHAPTER VEHICLE TO PULL THE TRAILER AND HAUL HEAVY EQUIPMENT (BACKHOE) Σ ☐ Budget Reallocation ☐ Budget Modification 2nd Ofr. ட _ ۵ 1st Ofr. z 0 တ 80,000.00 4th Otr. ⋖ 크 Budget Revision 3rd Qtr. Σ FY_2023_ 2nd Otr. Original Budget ۵ 1st Ofr. z PART IV. 69 0 List Project Task separately; such as Plan, Design, Construct, Equip Expected Quarterly Expenditures PART I. Business Unit No.: NEW **EQUIPMENT- QUOTE** PURCHASE OF VEHICLE or Furnish. Check one box: PART III. PART V.

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO MAKE NECESSARY LONG-TERM IMPROVEMENT TO THE K'AI'BII'TO COMMUNITY FOR PLANNING, DESIGNING, AND CONSTRUCTION AND ASSISTANCE IN THE AMOUNT OF \$1,760,468.00

WHEREAS:

- The K'ai'Bii'Tó Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as
 established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting
 its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance
 on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight
 Committees: and
- 2. Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tó Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and,
- 3. The K'ai'Bii'To Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, education.
- 4. The K'ai'Bii'Tó Chapter recognizes that multi-generational and multi-family that have returned to the Navajo Nation due to the COVID19 Pandemic, in dire need of a storage facility of the PPE, dry goods, necessities, etc., transporting of heavy equipment, and temporary employees; and
- 5. The K'ai'Bii'Tó Chapter has selected projects within the community to combat COVID19:
 - a. Warehouse
 - b. Housing
 - c. Meeting Room Renovation
 - d. Temporary Employment
 - e. Purchase of a Vehicle
 - f. Purchase of a Heavy-Duty Goose-Neck Trailer
- 6. The K'ai'Bii'Tô Chapter will budget for the project listed; and
- 7. The K'ai'Bii'Tó Chapter shall provide the Navajo Nation Fiscal Recovery Fund Documents used in this plan as Exhibit A:
 - a. Navajo Nation Fiscal Recovery Document Checklist
 - b. Appendix A- Request Form & Expenditure Plan
 - c. Appendix B- Navajo Nation Budget Forms
 - d. Approving Chapter Resolution

NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'To Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to make necessary long-term improvements in the K'ai'Bii'To Community for Design and Construction, Hiring of Temporary Employment, and Purchase of a Vehicle and a Heavy-Duty Goose-Neck Trailer in the amount of \$1,760,468.,00

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'Tó Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16th day of October 2022

MOTION: Yolanda Ellis-Bileen

SECONDED: Linda Israel

Tom Franklin, Jr., President

Yolanda Ellis-Bileen, Vice-President

Linda Israel, Secretary/Treasurer

Office of Legislative Counsel Telephone: (928) 871-7166 Fax No.: (928) 871-7576



IIonorable Crystalyne Curley Speaker 25th Navajo Nation Council

MEMORANDUM

TO:

Hon. Helena Nez Begay, Council Delegate

25th Navajo Nation Council

FROM:

Dana L. Bobroff, Chief Legislative Counsel

Office of Legislative Counsel

DATE:

February 8, 2023

SUBJECT:

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION (CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE, TONALEA/RED

LAKE, BODAWAY/GAP)

I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees' powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

Please ensure that his particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0022-23__ SPONSOR: <u>Helena Nez Begay</u>

TITLE: An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, Lechee, Tonalea/Red Lake, Bodaway/Gap)

Date posted: February 16, 2023 5:15 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. *§374 et. seq.*