

RESOLUTION OF THE
NAABIK'ÍYÁTI' STANDING COMMITTEE
25th NAVAJO NATION COUNCIL -- First Year, 2023

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE NAVAJO NATION LEGISLATIVE BRANCH AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2024 COMPREHENSIVE BUDGET

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with oversight authority over all offices, programs, commissions, committees, boards, and task forces under the Legislative Branch. 2 N.N.C. § 700(A); 2 N.N.C. § 701(A) (5); 2 N.N.C. § 701(A) (13).
- B. Each Oversight Committee, including the Naabik'íyáti' Committee, shall review and make recommendations regarding the programs under its oversight responsibility, regarding the Navajo Nation's Comprehensive Budget for the upcoming Fiscal Year. 12 N.N.C. § 840(A).

SECTION TWO. FINDINGS

- A. Pursuant to 12 N.N.C. § 840(A), each Oversight Committee, including the Naabik'íyáti' Committee, "shall review and make recommendations to the Budget and Finance Committee concerning the budget[s]" for the Programs they oversee. 12 N.N.C. § 840(A) further provides that Oversight Committee recommendations shall not exceed the base planning amounts established in the FY2024 Budget Instructions Manual. The base planning amounts were established by the Budget and Finance Committee in the FY2024 Budget Instructions Manual (see Resolution No. BFJY-15-23).
- B. In accordance with 12 N.N.C. § 840(A), the Naabik'íyáti' Committee held public meetings and heard reports from Program staff and the Office of Management and Budget regarding the proposed FY2024 Budget for the Legislative Branch.
- C. During these budget meetings, the Naabik'íyáti' Committee reviewed and considered the proposed FY2024 Budget for the Legislative Branch, as compared to the base planning amounts

established in the FY2024 Budget Instructions Manual and as recommended by the Office of Management and Budget.

- D. The Naabik'íyáti' Committee finds that approval of the proposed FY2024 Budget for the Legislative Branch and inclusion of such Budget in the Navajo Nation's FY2024 Comprehensive Budget is in the best interest of the Navajo Nation.

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2024 BUDGET FOR THE LEGISLATIVE BRANCH AND RELATED MATTERS

- A. The Naabik'íyáti' Committee hereby approves the FY2024 Budget for the Legislative Branch, as detailed in the "Fund Type Budget Summary" attached hereto as **Exhibit A**.
- B. The Naabik'íyáti' Committee hereby approves certain revisions to the Branch Chiefs' proposed FY2024 Budget amount for the Legislative Branch, as shown in Columns D and E in the "General Fund Comparative Summary" attached hereto as **Exhibit B**.
- C. The Naabik'íyáti' Committee recommends the changes to the General Fund Budget described in **Exhibit C**.
- D. The Naabik'íyáti' Committee recommends certain Conditions of Appropriation and Legislative Concerns, as listed in **Exhibit D**.
- E. The Naabik'íyáti' Committee recommends that certain Unmet Needs for the Legislative Branch be included in the FY2024 Comprehensive Budget, as explained in **Exhibit E**.
- F. The Naabik'íyáti' Committee hereby recommends that the Budget and Finance Committee approve the Legislative Branch FY2024 Budget and all Committee recommendations, as set forth in **Exhibits A - E**.
- G. As necessary and appropriate, the Naabik'íyáti' Committee hereby authorizes the Chair and Vice-Chair to negotiate the Naabik'íyáti' Committee recommendations herein with the Budget and Finance Committee.

SECTION FOUR. EFFECTIVE DATE

This Action shall become effective as provided in 2 N.N.C. § 189(A).

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 14 in Favor, and 00 Opposed, on this 18th day of August 2023.



Honorable Eugenia Charles-Newton, Chairwoman Pro Tem
Naabik'íyáti' Committee

8/21/23

Date

Motion: Honorable Curtis Yanito

Second: Honorable Andy Nez

Chairwoman Pro Tem Eugenia Charles-Newton not voting

The Navajo Nation
Fund Type Budget Summary

Branch: Legislative Branch Division/Office: ALL

		FY 2024									
Business Unit Number	Program Title	FY 2023 General Fund Budget	Proposed General Fund Budget	Indirect Cost Fund	Personnel Lapse Fund	External Funds Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
101001	NAVAJO NATION COUNCIL	2,840,288	2,819,080	319,282							3,138,362
101003	BUDGET & FINANCE COMMITTEE	51,576	67,038	7,962							75,000
101014	NAVAJO NATION LABOR COMMISSION	456,876	451,400	26,234							477,634
101015	OFFICE OF THE SPEAKER	1,944,712	2,419,292	262,806							2,682,098
101016	OFC OF NAVAJO GOVT DEVELOPMENT	511,695	511,695	47,400							559,095
101017	OFFICE OF LEGISLATIVE COUNSEL	1,571,062	1,721,041	120,812							1,841,853
101018	NAVAJO UTAH COMMISSION	322,144	322,144								322,144
101019	OFFICE OF LEGISLATIVE SERVICES	2,093,732	2,048,013	184,884							2,232,897
101020	ETHICS & RULES OFFICE	613,666	601,394	68,312							669,706
101021	ELECTION ADMINISTRATION OFFICE	1,182,931	1,082,931								1,082,931
101022	BOARD OF ELECTIONS SUPERVISORS	129,380	144,216								144,216
101023	BLACK MESA REVIEW BOARD	25,512	25,512								25,512
101024	OFFICE OF THE AUDITOR GENERAL	1,526,499	1,495,815	21,951							1,517,766
101025	NAVAJO/HOPI LAND COMMISSION	186,094	186,094								186,094
101026	COMMISSION ON EMERGENCY MGMT	8,000	8,000								8,000
101027	EASTERN NAVAJO LAND COMMISSION	108,018	108,018								108,018
101028	OFC OF EASTERN NAV. LAND COMMISSION	416,942	412,541								412,541
101029	HUMAN RIGHTS COMMISSION	734,679	734,679								734,679
101030	HEALTH, EDUCATION, AND HUMAN SERVICES COMM.	48,189	86,313	5,956							92,269
101031	RESOURCES & DEVELOPMENT COMMITTEE	57,662	71,662	7,391							79,053
101032	LAW & ORDER COMMITTEE	52,691	69,975	4,108							74,083
101033	NAABIK'IYATI' COMMITTEE	591,520	591,520	32,434							623,954
101034	OLS/LEGISLATIVE DISTRICT ASSISTANTS	1,990,898	2,077,118								2,077,118
901001	NAVAJO NATION CODE ENTERPRISE FUND						1,000				1,000
Total:		17,464,766	18,055,491	1,109,532		0	1,000	0	0	0	19,166,023

The Navajo Nation
General Fund Comparative Summary

Branch:		Legislative Branch		Division/Office:	
(A) Business Unit Number	(B) Program Title	(C) Branch Chief's Proposed FY 2024 General Fund Budget	(D) Oversight Committee's Recommended FY 2024 General Fund Budget	(E) Plus or Minus \$ Difference (Column D - Column C)	
101001	NAVAJO NATION COUNCIL	2,819,080			
101003	BUDGET & FINANCE COMMITTEE	67,038			
101014	NAVAJO NATION LABOR COMMISSION	451,400			
101015	OFFICE OF THE SPEAKER	2,419,292			
101016	OFC OF NAVAJO GOVT DEVELOPMENT	511,695			
101017	OFFICE OF LEGISLATIVE COUNSEL	1,721,041			
101018	NAVAJO UTAH COMMISSION	322,144			
101019	OFFICE OF LEGISLATIVE SERVICES	2,048,013			
101020	ETHICS & RULES OFFICE	601,394			
101021	ELECTION ADMINISTRATION OFFICE	1,082,931			
101022	BOARD OF ELECTIONS SUPERVISORS	144,216			
101023	BLACK MESA REVIEW BOARD	25,512			
101024	OFFICE OF AUDITOR GENERAL	1,495,815			
101025	NAVAJO/HOPI LAND COMMISSION	186,094			
101026	COMMISSION ON EMERGENCY MGMT	8,000			
101027	EASTERN NAVAJO LAND COMMISSION	108,018			
101028	OFC OF EASTERN NAV. LAND COMMISSION	412,541			
101029	HUMAN RIGHTS COMMISSION	734,679			
101030	HEALTH, EDU., AND HUMAN SERV. COMM.	86,313			
101031	RESOURCES & DEVELOPMENT COMMITTEE	71,662			
101032	LAW & ORDER COMMITTEE	69,975			
101033	NAABIK'IYATI' COMMITTEE	591,520			
101034	OLS/LEGISLATIVE DISTRICT ASSISTANTS	2,077,118			
901001	NAVAJO NATION CODE ENTERPRISE	1,000			
TOTAL:		18,056,491	0	0	

The Navajo Nation
Recommended Changes to the General Fund Budget

Branch:	Legislative Branch	Division/Office:
Business Unit Number	Program Title	Explanation of Oversight Committee Recommended Changes to the Fiscal Year 2024 General Fund Budget (Increase or Decrease \$ Amount)
101001	NAVAJO NATION COUNCIL	
101003	BUDGET & FINANCE COMMITTEE	
101014	NAVAJO NATION LABOR COMMISSION	
101015	OFFICE OF THE SPEAKER	
101016	OFC OF NAVAJO GOV'T DEVELOPMENT	
101017	OFFICE OF LEGISLATIVE COUNSEL	
101018	NAVAJO UTAH COMMISSION	
101019	OFFICE OF LEGISLATIVE SERVICES	
101020	ETHICS & RULES OFFICE	
101021	ELECTION ADMINISTRATION OFFICE	
101022	BOARD OF ELECTIONS SUPERVISORS	
101023	BLACK MESA REVIEW BOARD	
101024	OFFICE OF AUDITOR GENERAL	
101025	NAVAJO/HOPI LAND COMMISSION	

The Navajo Nation
Recommended Changes to the General Fund Budget

Branch: _____ Legislative Branch _____ Division/Office: _____

Business Unit Number	Program Title	Explanation of Oversight Committee Recommended Changes to the Fiscal Year 2024 General Fund Budget (Increase or Decrease \$ Amount)
101026	COMMISSION ON EMERGENCY MGMT	
101027	EASTERN NAVAJO LAND COMMISSION	
101028	OFC OF EASTERN NAV. LAND COMMISSION	
101029	HUMAN RIGHTS COMMISSION	
101030	HEALTH, EDUCATION, AND HUMAN SERVICES COMM.	
101031	RESOURCES & DEVELOPMENT COMMITTEE	
101032	LAW & ORDER COMMITTEE	
101033	NAABIK'IYATI' COMMITTEE	
101034	OLS/LEGISLATIVE DISTRICT ASSISTANTS	
901001	NAVAJO NATION CODE ENTERPRISE	

The Navajo Nation
Recommended Conditions of Appropriations and Legislative Concerns

Branch:		Legislative Branch	Division/Office:	ALL
Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)		
101001	NAVAJO NATION COUNCIL			
101003	BUDGET & FINANCE COMMITTEE			
101014	NAVAJO NATION LABOR COMMISSION			
101015	OFFICE OF THE SPEAKER			
101016	OFC OF NAVAJO GOV'T DEVELOPMENT			
101017	OFFICE OF LEGISLATIVE COUNSEL			
101018	NAVAJO UTAH COMMISSION			
101019	OFFICE OF LEGISLATIVE SERVICES			
101020	ETHICS & RULES OFFICE			
101021	ELECTION ADMINISTRATION OFFICE			
101022	BOARD OF ELECTIONS SUPERVISORS			

The Navajo Nation
Recommended Conditions of Appropriations and Legislative Concerns

Branch:	Legislative Branch	Division/Office:	ALL
Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)	
101023	BLACK MESA REVIEW BOARD		
101024	OFFICE OF AUDITOR GENERAL		
101025	NAVAJO/HOPI LAND COMMISSION		
101026	COMMISSION ON EMERGENCY MGMT		
101027	EASTERN NAVAJO LAND COMMISSION		
101028	OFC OF EASTERN NAV. LAND COMMISSION		
101029	HUMAN RIGHTS COMMISSION		
101030	HEALTH, EDUCATION, AND HUMAN SERVICES COMM.		
101031	RESOURCES & DEVELOPMENT COMMITTEE		
101032	LAW & ORDER COMMITTEE		
101033	NAABIKIYATI' COMMITTEE		
101034	OLS/LEGISLATIVE DISTRICT ASSISTANTS		
901001	NAVAJO NATION CODE ENTERPRISE		

NAVAJO NATION

Naabik'iyati' Committee Oversight Budget Meeting

8/18/2023
09:54:04 AM

Amd# to Amd# Consent Agenda: Legislation
MOT Yanito, C 0198-23 & Legislation 0195-23
SEC Nez, A

PASSED

Yeas : 14

Nays : 0

Excused : 0

Not Voting : 9

Yea : 14

Aseret, L
Begay, H
Begay, N
Curley, CJames, V
Jesus, B
Johnson, C
Nez, ANez, R
Notah, N
Parrish, SSlater, C
Tso, O
Yanito, C

Nay : 0

Excused : 0

Not Voting : 9

Arviso, S
Claw, S
Crotty, ADamon, S
Daniels, HSimonson, G
Simpson, DTolth, G
Yazzie, C

Presiding Speaker: Charles-Newton, E