

RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
24th Navajo Nation Council --- Third Year, 2021

AN ACTION

RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; WAIVING THE NAVAJO NATION ROAD FUND REGULATIONS; AMENDING TCDCJN-25-06, RDCS-58-14, RDCS-61-14, RDCD-90-15, RDCAP-22-16, RDCMY-47-18, RDCMY-52-17 AND RDCO-83-18 BY APPROVING THE NAVAJO NATION DIVISION OF TRANSPORTATION NAVAJO NATION ROAD FUND PROJECT BUDGET EXTENSIONS IN THE AMOUNT OF \$9,817,796.15 TO ALLOW THE FUNDS FOR 43 ROAD PROJECTS TO BE USED BEYOND THE DATE OF THE FISCAL YEARS IN WHICH THE FUNDS WERE ALLOCATED OR EXTENDED

BE IT ENACTED:

SECTION ONE. AUTHORITY

The Resources and Development Committee is the oversight committee for the Navajo Nation Division of Transportation and is the oversight committee for the Navajo Nation Road Fund Regulations. 2 N.N.C. § 502(C)(1). See also RDCJN-36-14.

SECTION TWO. FINDINGS

- A. The Navajo Nation Road Fund Regulations ("Regulations"), as approved by resolution RDCJN-36-14, regulate the Navajo Nation Road Fund which is funded by the fuel excise tax. These Regulations state at Section VII - Use of Unexpended Funds, "[a]ny unexpended funds within a fiscal year shall be reverted back to the Fund Balance and eligible for reallocation for the following fiscal year specific to Section V [eligible road maintenance and road improvement activities]."
- B. The Resources and Development Committee and its predecessor the Transportation and Community Development Committee previously approved TCDCJN-25-06, RDCS-58-14, RDCS-61-14, RDCD-90-15, RDCAP-22-16, and RDCMY-47-18 which were Road Fund allocations or reallocations to various Navajo Nation Road Fund Projects. These resolutions (with select exhibits omitted) are attached as **Exhibits 1, 2, 3, 4, 5 and 6**, respectively.

- C. The Resource and Development Committee approved RDCMY-52-17 which granted a project extension date of September 30, 2018 to various Navajo Nation Road Fund Projects originating in Fiscal Years 2003, 2005, 2006, 2007, 2014, and 2015. Resolution RDCMY-52-17 (with select exhibits omitted) is attached as **Exhibit 7**.
- D. The Resource and Development Committee approved RDCO-83-18 which granted a project extension date of September 30, 2020 to various Navajo Nation Road Fund Projects originating in Fiscal Years 2006, 2007, 2014, 2015, and 2016. This resolution (with select exhibits omitted) is attached as **Exhibit 8**.
- E. In a letter from Roads Department, NDOT, Department Manager, dated August 13, 2020, attached as **Exhibit 9**, the Navajo Nation Division of Transportation ("NDOT") describes a request for project budget extensions for 43 Road Fund projects to allow the funds to be used beyond the date of the fiscal years in which the funds were allocated. The letter states that "[t]he extension is necessary to provide NDOT Project Managers the additional time to fully and properly complete each project."
- F. The requested project extensions are from various business units as listed in **Exhibit 10** and were allocated in Fiscal Years 2006, 2014, 2015, 2016, and 2018.
- G. The FMIS Job Status Inquiry Reports for 43 Road Fund Project Business Unit Accounts, as of August 18, 2020, are attached as **Exhibit 11**.
- H. Although the amounts have lapsed, the funds in the accounts listed in **Exhibit 10** have not reverted back to the Road Fund Balance.
- I. The Executive Branch has completed its Executive Review process. The Office of Management and Budget, Office of the Controller and Department of Justice have indicated the documentation as sufficient. These approvals are provided in **Exhibit 12**.

SECTION THREE. WAIVING NAVAJO NATION ROAD FUND REGULATIONS ("REGULATIONS"), RDCJN-36-14, BY PREVENTING THE UNEXPENDED FUNDS FROM REVERTING TO THE NAVAJO NATION ROAD FUND BALANCE

The Resources and Development Committee waives Navajo Nation Road Fund Regulations, RDCJN-36-14, allowing unexpended funds within a

fiscal year from reverting back to the Navajo Nation Road Fund Balance.

SECTION FOUR. AMENDING TCDCJN-25-06 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 30, 2022

- A. The Resources and Development Committee's predecessor the Transportation and Community Development Committee through TCDCJN-25-06 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of TCDCJN-25-06 attached hereto as **Exhibit 1**.
- B. The Resources and Development Committee amends TCDCJN-25-06 to extend the project dates for Black Mesa Bus Route Drainage (CO1303), and Pueblo Colorado Wash Crossing (CO1305) to September 30, 2022.

SECTION FIVE. AMENDING RDCS-58-14 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 20, 2022

- A. The Resources and Development Committee through RDCS-58-14 approved the reallocation of several Fuel Excise Tax projects listed in Exhibit A of RDCS-58-14 and is attached hereto as **Exhibit 2**.
- B. The Resources and Development Committee amends RDCS-58-14 to extend the project dates for Tohajiilee Road Improvement (CO1506) and Low Water Crossing (CO1507) to September 30, 2022 to allow for project completion.

SECTION SIX. AMENDING RDCS-61-14 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 20, 2022

- A. RDCS-61-14 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of RDCS-61-14 and is attached hereto as **Exhibit 3**.
- B. The Resources and Development Committee amends RDCS-61-41 to extend the project dates for Ft. Defiance Route 112 (CO1514), Dilkon Route N9837 (CO1519), Shiprock Route N546 (CO1521), Red Valley Route N5020 (CO1524), Kayenta N106 and N591 (CO1530), Shonto N128 (CO1531), Black Mesa Low Water Crossing N8065 and N8066 (CO1544), Chinle Agency Road Improvement (CO1547) to September 30, 2022 to allow for project completion.

SECTION SEVEN. AMENDING RDCD-90-15 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 20, 2022

- A. RDCD-90-15 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of RDCD-90-15 and is attached hereto as **Exhibit 4**.
- B. The Resources and Development Committee amends RDCD-90-15 to extend the project dates for Window Rock Airport (C01560), NDOT Road Project Preliminary (C01564), Jeddito/Skunk Springs 9102 (C01564), and Whitehorse Lake Maintenance Yard (C01567) to September 30, 2022 to allow for project completion.

SECTION EIGHT. AMENDING RDCAP-22-16 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 20, 2022

- A. RDCAP-22-16 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of RDCAP-22-16 and is attached hereto as **Exhibit 5**.
- B. The Resources and Development Committee amends RDCAP-22-16 to extend the project dates for Ft. Defiance Street Lighting (C01575), Pinon N8030 Gravel (C01576), Inscription House N16 Culverts (C01577), and Navajo County Gravel Crushing (C01579), Coconino County School Bus Route (C01580) to September 30, 2022 to allow for project completion.

SECTION NINE. AMENDING RDCMY-52-17 AND RDCO-83-18

- A. The Navajo Nation hereby amends RDCMY-52-17 by extending the completion date to September 30, 2022 with regard to TCDCJN-25-06 Black Mesa Bus Route Drainage (C01303), and Pueblo Colorado Wash Crossing (C01305); and Resolution RDCS-58-14 project Tohajiilee Road Improvement (C01506).
- B. The Navajo Nation hereby amends RDCO-83-18 by extending the completion date to September 30, 2022 with regard to TCDCJN-25-06 projects Black Mesa Bus Route Drainage (C01303), and Pueblo Colorado Wash Crossing (C01305); Resolution RDCS-58-14 projects Tohajiilee Road Improvement (C01506) and Low Water Crossing (C01507); Resolution RDCS-61-14 projects Ft. Defiance Route 112 (C01514), Dilkon Route N9837 (C01519), Shiprock Route N546 (C01521), Red Valley Route N5020 (C01524), Kayenta N106 and N591 (C01530), Shonto N128 (C01531), Black Mesa Low Water Crossing N8065 and N8066 (C01544), Chinle Agency Road Improvement (C01547); RDCD-90-15 projects Window Rock Airport (C01560), NDOT Road Project Preliminary (C01564), Jeddito/Skunk Springs 9102 (C01564), and Whitehorse Lake Maintenance Yard (C01567).

CERTIFICATION

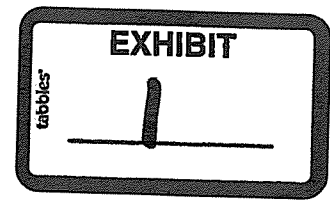
I, hereby, certify that the following resolution was duly considered by the Resources and Development Committee of the 24th Navajo Nation Council at a duly called meeting held by a teleconference for which a quorum was present and that same was passed by a vote of 5 in favor, and 0 opposed, on this 20th day of January 2021.

A handwritten signature in black ink, appearing to read 'R. Nez', with a stylized flourish at the end.

Rickie Nez, Chairperson
Resources and Development Committee
of the 24th Navajo Nation Council

Motion: Honorable Mark A. Freeland
Second: Honorable Kee Allen Begay, Jr.

Chairperson Rickie Nez not voting.



TCDCJN-25-06

TRANSPORTATION AND COMMUNITY DEVELOPMENT COMMITTEE
OF THE NAVAJO NATION COUNCIL

20TH NAVAJO NATION COUNCIL - FOURTH YEAR, 2006

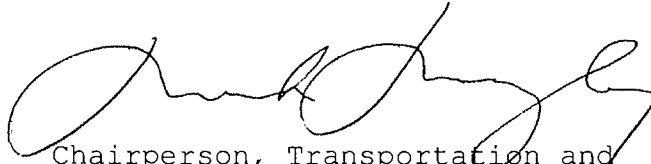
AN ACTION RELATING TO TRANSPORTATION; APPROVING THE NAVAJO
NATION ROAD FUNDING PLAN FOR FISCAL YEAR 2006

BE IT ENACTED:

1. The Navajo Nation approves the Navajo Nation Road Funding Plan for Fiscal Year 2006 as set forth in "Exhibit A."
2. Funds are available to pay for this Plan as identified in "Exhibit B."
3. The Navajo Department of Transportation is authorized to use the funds for the projects identified in the Plan.

CERTIFICATION

I hereby certify that the foregoing legislation was duly considered by the Transportation and Community Development Committee of the Navajo Nation Council at a duly called meeting at Burnham Chapter, Navajo Nation, (New Mexico), at which a quorum was present and that the same was passed by a vote of 5 in favor and 0 opposed, this 9th day of June, 2006.



Chairperson, Transportation and
Community Development Committee

Motion: David Rico
Second: Willie Begay

Navajo Nation FET 2006 Priority List

| Priority | Route # | Proj. # | Proj. Name/Location | Mi. | Chapter | Est. Cost | Funding | Agency | Score | Safety Need | 1st Con. Yr. | Project Description |
|----------|-----------------|---------|---|------|---------------|--------------|---------|---------------|-------|-------------|--------------|---|
| 1 | N/A | 233 | Navajo AML/UM TRA parking | N/A | St Michaels | \$ 269,995 | 100% | Ft. Defiance | 100 | Med. | 2006 | P, S, & E Design |
| 2 | N/A | 160 | Shiprock Airport-Runway | N/A | Shiprock | \$ 31,729 | 5% | Shiprock | 100 | High | 2006 | Rehabilitate runway. |
| 3 | N/A | 161 | Chinle Airport | N/A | Chinle | \$ 4,500 | 5% | Chinle | 100 | Med | 2006 | Airport Master Plan. |
| 4 | N/A | 162 | Tuba City Airport | N/A | Western | \$ 5,000 | 5% | Tuba City | 100 | Med | 2006 | Airport Master Plan. |
| 5 | N/A | 163 | Window Rock Airport | N/A | St. Michaels | \$ 4,500 | 5% | Ft. Defiance | 100 | Med | 2006 | Airport Master Plan. |
| 6 | N/A | 164 | Ganado Airport access road | N/A | Ganado | \$ 1,279 | 5% | Ft. Defiance | 100 | Med | 2006 | P, S, & E Design for access road. |
| 7 | N/A | 165 | Crownpoint Airport | N/A | Crownpoint | \$ 18,306 | 6% | Eastern | 100 | High | 2006 | Rehabilitate runway. |
| 8 | N368 | 150 | Nenahnezad bus route | 2.7 | Nenahnezad | \$ 571,371 | 100% | Shiprock | 95 | High | 2006 | Heavy maintenance for bus route |
| 9 | Various | 167 | Sanostee various dirt roads | 80 | Sanostee | \$ 6,076 | 100% | Shiprock | 95 | High | 2006 | Payment to BIA to blade dirt roads. |
| 10 | 512, 570, & 364 | 198 | Shiprock streets | ? | Shiprock | \$ 1,763,711 | 100% | Shiprock | 95 | High | 2006 | pavement overlay of existing streets. |
| 11 | CR-004 A | 109 | Southern portion of Manuelito Canyon Road | 7 | Chi Chil Tah | \$ 783,861 | 50% | Eastern | 90 | High | 2006 | Heavy maintenance for bus route |
| 12 | N37 | 156 | Coal Mine Road school route | 4.24 | Coyote Canyon | \$ 530,000 | 100% | Ft. Defiance | 90 | High | 2006 | Heavy maintenance for bus route |
| 13 | N9073 | 176 | Blue Canyon road | 13.2 | Ft. Defiance | \$ 171,740 | 100% | Ft. Defiance | 90 | High | 2006 | To establish new alignment. |
| 14 | N/A | 206 | Airport and Street Lighting | N/A | Navajo Nation | \$ 46,560 | 100% | Navajo Nation | 90 | High | 2006 | Funding to support Street and Airport lights. |
| 15 | N9102 | 104 | Jeddito bus route | 6 | Jeddito | \$ 431,000 | 50% | Ft. Defiance | 85 | High | 2006 | Heavy maintenance for bus route |
| 16 | CR-006 B | 112 | Oak Mesa bus route | 3.5 | Chi Chil Tah | \$ 385,571 | 50% | Eastern | 80 | High | 2006 | Heavy maintenance for bus route |
| 17 | N/A | 119 | Navajo Fish and Wildlife office complex | N/A | St. Michaels | \$ 20,000 | 100% | Ft. Defiance | 80 | High | 2006 | P, S, & E Design |
| 18 | N8065 | 107 | Black Mesa bus route drainage crossing | N/A | Black Mesa | \$ 468,676 | 100% | Chinle | 80 | High | 2006 | Construct low water crossing. |
| 19 | N20 | 108 | Coppermine bus route | 27.8 | Coppermine | \$ 64,000 | 20% | Western | 80 | High | 2006 | Grade, drain, and pave roadway. |
| 20 | N9003 | 131 | Pueblo Colorado Wash crossing | N/A | Grasewood | \$ 250,000 | 100% | Ft. Defiance | 80 | High | 2006 | Construct low water crossing. |
| 21 | N124 | 143 | Aspen Loop bus route | 10.6 | Oak Springs | \$ 711,185 | 100% | Ft. Defiance | 80 | High | 2006 | Heavy maintenance for bus route |
| 22 | CR7750 | 174 | Lake Valley bus route | 5.77 | Lake Valley | \$ 800,000 | 66% | Eastern | 80 | High | 2006 | Grade, drain, and pave roadway. |
| 23 | N/A | 210 | Chapter House, Senior Center & Head Start Parking Lot | N/A | Bread Springs | \$ 169,245 | 100% | Eastern | 75 | Med | 2006 | P, S, & E Design |
| 24 | CR 004-E | 111 | Badger Loop CR-004 E | 3 | Chi Chil Tah | \$ 335,940 | 85% | Eastern | 75 | High | 2006 | Blade, Shape, Base course, Soil Stabilizer, Chip Seal, Testing. |
| 25 | N/A | 159 | Window Rock Airport - Rehabilitate Runway 2/20 | N/A | Navajo Nation | \$ 1,017 | 10% | Ft. Defiance | 75 | High | 2006 | Matching Funds for AIP 3-04-0051-06 |

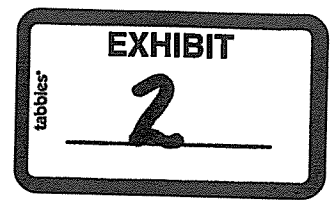
Navajo Nation FET 2006 Priority List

| Priority | Route # | Proj. # | Proj. Name/Location | Mil. | Chapter | Est. Cost | FETRF Funding | Agency | Score | Safety Need | 1st Con Yr | Project Description |
|----------------------|---------|---------|------------------------------------|------|--------------|---------------------|---------------|----------|-------|-------------|------------|-------------------------------------|
| 26 | N/A | 132 | Red Valley High School Parking Lot | N/A | Red Valley | \$ 73,901 | 100% | Shiprock | 70 | Med | 2006 | P.S. & E Design |
| 27 | N/A | 106 | US 191 at N102 | N/A | Chinle | \$ 57,037 | 33% | Chinle | 70 | High | 2006 | Installation of New Traffic Lights. |
| 28 | N6530 | 194 | Chilchimbeto Estates Access Road | 0.2 | Chilchimbeto | \$ 500,000 | 4% | Western | 55 | High | 2006 | Heavy Maintenance |
| Total Budget: | | | | | | \$ 8,476,200 | | | | | | |

EXHIBIT "B"

| Level Of | Count | Number | Account Description | Budget Amount | General Ledger | Variance | Balance | Posting | Edit Code |
|----------|-------|-------------|----------------------------------|-----------------|----------------|-----------------|---------|---------|-----------|
| 2 | | | NN ROAD FUND | | | | | N | |
| 7 | | 506005.1231 | (FET)-Current Yr | | (8,491,205.83) | 8,491,205.83 | | | |
| 7 | | 506005.1232 | (FET)-Prior Year | | (1,258.00) | 1,258.00 | | | |
| 7 | | 506005.1233 | (FET)-Penalty | | (3,821.75) | 3,821.75 | | | |
| 7 | | 506005.1234 | (FET)-Interest | | (249.00) | 249.00 | | | |
| 7 | | 506005.1238 | 1% Reserve-FET | | 72,112.88 | (72,112.88) | | | |
| 6 | | 506005.1230 | Fuel Excise Tax | | (8,424,421.70) | 8,424,421.70 | | B | |
| 5 | | 506005.1210 | Retail | | (8,424,421.70) | 8,424,421.70 | | I | |
| 4 | | 506005.1200 | Taxes | | (8,424,421.70) | 8,424,421.70 | | N | |
| 7 | | 506005.1422 | Int Inc-Mrkt Security | | (1,074,114.90) | 1,074,114.90 | | | |
| 6 | | 506005.1420 | Interest | | (1,074,114.90) | 1,074,114.90 | | B | |
| 5 | | 506005.1410 | Investment Income | | (1,074,114.90) | 1,074,114.90 | | I | |
| 4 | | 506005.1400 | Financial Revenues, net | | (1,074,114.90) | 1,074,114.90 | | N | |
| 7 | | 506005.1521 | Fees-Fuel Distributr | | (2,600.00) | 2,600.00 | | | |
| 7 | | 506005.1525 | Fees-Fuel Carrier | | (2,731.00) | 2,731.00 | | | |
| 7 | | 506005.1526 | Fees-Fuel Retailer | | (7,500.00) | 7,500.00 | | | |
| 6 | | 506005.1520 | Fuel | | (12,831.00) | 12,831.00 | | B | |
| 5 | | 506005.1510 | Fees | | (12,831.00) | 12,831.00 | | I | |
| 4 | | 506005.1500 | Fees & Permits | | (12,831.00) | 12,831.00 | | N | |
| 7 | | 506005.1942 | Prior Year Carry Over | (7,608,930.38) | | (7,608,930.38) | | | |
| 6 | | 506005.1930 | Miscellaneous | (7,608,930.38) | | (7,608,930.38) | | B | |
| 5 | | 506005.1851 | Program Revenue | (7,608,930.38) | | (7,608,930.38) | | I | |
| 7 | | 506005.1996 | Allocation | (9,972,000.00) | | (9,972,000.00) | | | |
| 6 | | 506005.1991 | Overhead Allocation | (9,972,000.00) | | (9,972,000.00) | | B | |
| 5 | | 506005.1990 | Other Revenues | (9,972,000.00) | | (9,972,000.00) | | I | |
| 4 | | 506005.1850 | Other Revenue Sources | (17,580,930.38) | | (17,580,930.38) | | N | |
| 3 | | 506005.1000 | Revenues | (17,580,930.38) | (9,511,367.60) | (8,069,562.78) | | N | |
| 7 | | 506005.6530 | Fees | 456,066.10 | 456,066.10 | | | | |
| 7 | | 506005.6540 | Expenses | 135,968.66 | (379,231.34) | 515,200.00 | | | |
| 6 | | 506005.6520 | Consulting | 592,034.76 | 76,834.76 | 515,200.00 | | B | |
| 5 | | 506005.6510 | Professional Services | 592,034.76 | 76,834.76 | 515,200.00 | | I | |
| 7 | | 506005.6990 | Subcontracted Services | 14,194,361.69 | 4,222,361.69 | 9,972,000.00 | | | |
| 6 | | 506005.6960 | Subcontracted Services | 14,194,361.69 | 4,222,361.69 | 9,972,000.00 | | B | |
| 5 | | 506005.6950 | Subcontracted Services | 14,194,361.69 | 4,222,361.69 | 9,972,000.00 | | I | |
| 4 | | 506005.6500 | Contractual Services | 14,786,396.45 | 4,299,196.45 | 10,487,200.00 | | N | |
| 7 | | 506005.7440 | Print Advertising | 11,508.81 | 9,500.69 | 2,008.12 | | | |
| 6 | | 506005.7410 | Media | 11,508.81 | 9,500.69 | 2,008.12 | | B | |
| 5 | | 506005.7400 | Media | 11,508.81 | 9,500.69 | 2,008.12 | | I | |
| 4 | | 506005.7000 | Special Transactions | 11,508.81 | 9,500.69 | 2,008.12 | | N | |
| 7 | | 506005.9024 | Roads | 2,758,919.00 | 2,504,826.00 | 254,093.00 | | | |
| 7 | | 506005.9026 | Parking Lot, Sidewalk, Streetlgt | 24,106.12 | 24,106.12 | | | | |
| 6 | | 506005.9020 | Infrastructure | 2,783,025.12 | 2,528,932.12 | 254,093.00 | | B | |
| 5 | | 506005.9001 | Real Property | 2,783,025.12 | 2,528,932.12 | 254,093.00 | | I | |
| 4 | | 506005.9000 | Capital Outlay | 2,783,025.12 | 2,528,932.12 | 254,093.00 | | N | |
| 3 | | 506005.2000 | Expenses | 17,580,930.38 | 6,837,629.26 | 10,743,301.12 | | N | |
| 2 | | | NN ROAD FUND | | (2,673,738.34) | 2,673,738.34 | | N | |

R. Williams
GA Supervisor
05/31/06



RDCCS-58-14

RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
Of the 22nd Navajo Nation Council---Fourth Year 2014

**Approving The Reallocation In Navajo Nation Road Funds For
Previously Approved Fuel Excise Tax Projects**

BE IT ENACTED:

I. Section One. Findings

- A. Pursuant to 2 N.N.C. §500 (C)(6), the Resources and Development Committee has oversight authority over matters including roads and transportation, air transportation, chapter activities, economic and community development, and public utilities for the purpose of overseeing regulation of activities on Navajo Nation lands for disposition or acquisition of resources, surface disturbance, or alteration of the natural state of the resources, including the enforcement and administration of applicable Navajo Nation and federal laws, regulations, guidelines, and administrative procedures in the development and use of resources as a good steward.
- B. Pursuant to 2 N.N.C. §501(B)(2)(b), the Resources and Development Committee has the power to grant final approval for overall Economic Development Plan for prioritizing list for projects funded by Navajo Nation and federal funds.
- C. Pursuant to 24 N.N.C. §903, the Fuel Excise Tax is imposed for the privilege of distributing or retailing any amount of fuel within the Navajo Nation.
- D. Pursuant to 24 N.N.C. §923, the net revenue from the Fuel Excise Tax, after certain payments and allocations, shall be deposited into the Navajo Nation Road Fund.
- E. Pursuant to 12 N.N.C. §1003(B), the Resources and Development (Transportation and Community Development) Committee of the Navajo Nation Council shall be the legislative oversight for the funds appropriated under this Fund.
- F. Pursuant to 12 N.N.C. §1003(C), the Navajo Division of Transportation shall have authority and responsibility to use the (Road) funds for eligible road projects and as matching funds in conformance with §1004 and with concurrence by the Resources and Development

(Transportation and Community Development) Committee of the Navajo Nation Council.

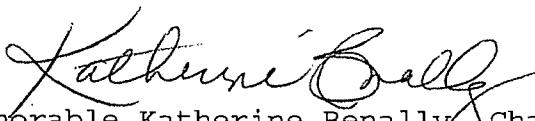
- G. The Navajo Division of Transportation is requesting a reallocation of funds in the Navajo Nation Road Fund's previous allocation for 88 projects for a total reallocation of \$5,564,056.80, see Exhibit A" and Exhibit "B."
- H. The reallocation of funds will allow the Navajo Division of Transportation to address 18 projects with shortfalls, resolve program obligations and clear deficits to close out completed projects.

II. Section Two. Approval

- A. The Resources and Development Committee of the Navajo Nation Council hereby approves the reallocation of \$5,564,056.80 in Navajo Nation Road Funds for previously approved Fuel Excise Tax projects, see Exhibit "A" and Exhibit "B."

C E R T I F I C A T I O N

I, hereby, certify that the foregoing resolution was duly considered by the Resources and Development Committee of the 22nd Navajo Nation Council at a duly called meeting at Window Rock, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 04 in favor, 00 oppose, and 00 Abstain on this 23rd Day of September, 2014.


Honorable Katherine Benally, Chairperson
Resources and Development Committee

Motion: Honorable Leonard H. Pete
Second: Honorable George Apachito

FY 2014

NAVAJO DIVISION OF TRANSPORTATION FET BUDGET REALLOCATION

10/16/2014

| TRANSFER FROM ACCOUNT# | | | | TRANSFER TO ACCOUNT | | |
|------------------------|--------|----------------------------------|--------------|---------------------|-----------------------------|--------------|
| | ACCT# | PROJECT NAME | AMOUNT | ACCT# | PROJECT NAME | AMOUNT |
| FY2003 | C01177 | Tselani / Cottenwood | 8,298.04 | C01323 | Whprwil N61 | 8,298.04 |
| FY 2003 | C01182 | Red Lake Sch Bus Route | 641.90 | C01207 | WR Airport Prkg Lot | 641.90 |
| FY 2003 | C01196 | Window Rock Blvd Phase V | 44,531.79 | C01191 | Chinle Workforce | 44,531.79 |
| FY 2003 | C01196 | Window Rock Blvd Phase V | 9,000.00 | C01192 | Hard Rock Chapter | 9,000.00 |
| FY 2003 | C01196 | Window Rock Blvd Phase V | 97,999.37 | C01207 | WR Airport Prkg Lot | 97,999.37 |
| FY 2003 | C01196 | Window Rock Blvd Phase V | 400,000.00 | C01270 | Sawmill White Clay Rd | 400,000.00 |
| FY 2003 | C01196 | Window Rock Blvd Phase V | 250,000.00 | C01336 | Newcomb Senior Center | 250,000.00 |
| FY 2004 | C01204 | Chinle Airport | 173.99 | C01239 | Chrystal N9604 | 173.99 |
| FY 2004 | C01204 | Chinle Airport | 14,099.36 | C01323 | Whprwil N61 | 14,099.36 |
| FY 2007 | C01211 | Tourism Dept Match Funding Req | 1,600.00 | C01207 | WR Airport Prkg Lot | 1,600.00 |
| FY 2005 | C01222 | Dine College Access Rd | 1,101,640.15 | 506007-9020 | Infrastructure | 1,101,640.15 |
| FY 2005 | C01227 | San Juan Chp Prkg Lot | 62,851.25 | C01336 | Newcomb Senior Center | 62,851.25 |
| FY 2005 | C01236 | Tonalea Chp Prkg Lot/Sideik | 132.35 | C01207 | WR Airport Prkg Lot | 132.35 |
| FY 2005 | C01236 | Tonalea Chp Prkg Lot/Sideik | 5.00 | C01239 | Chrystal N9604 | 5.00 |
| FY 2005 | C01236 | Tonalea Chp Prkg Lot/Sideik | 6,538.77 | C01270 | Sawmill White Clay Rd | 6,538.77 |
| FY 2005 | C01236 | Tonalea Chp Prkg Lot/Sideik | 6,913.77 | C01311 | Red Valley | 6,913.77 |
| FY 2004 | C01242 | Tonalea/Cowsprgs Access Rd | 2,859.00 | C01239 | Chrystal N9604 | 2,859.00 |
| FY 2004 | C01242 | Tonalea/Cowsprgs Access Rd | 9,000.00 | C01246 | Lukachukai Rd | 9,000.00 |
| FY 2004 | C01242 | Tonalea/Cowsprgs Access Rd | 10,078.29 | C01273 | St. Michaels - Two Story L | 10,078.29 |
| FY 2004 | C01242 | Tonalea/Cowsprgs Access Rd | 12,523.71 | C01311 | Red Valley | 12,523.71 |
| FY 2004 | C01252 | Lake Velly - Sr. Ctr Prkg Lot | 77,387.30 | C01260 | Ojato Senior Center | 77,387.30 |
| FY 2004 | C01253 | Tachee/Blue Gap Sr. Ctr Prkg Lot | 76,214.11 | C01260 | Ojato Senior Center | 76,214.11 |
| FY 2004 | C01254 | Rough Rock Sr. Ctr Prkg Lot | 36,490.72 | C01192 | Hard Rock Chapter | 36,490.72 |
| FY 2004 | C01254 | Rough Rock Sr. Ctr Prkg Lot | 23,188.53 | C01336 | Newcomb Senior Center | 23,188.53 |
| FY 2007 | C01255 | Cove - Sr. Ctr Prkg Lot | 1,678.23 | C01207 | WR Airport Prkg Lot | 1,678.23 |
| FY 2004 | C01257 | Standing Rock - Sr. Ctr Prkg Lot | 1,189.20 | C01207 | WR Airport Prkg Lot | 1,189.20 |
| FY 2004 | C01257 | Standing Rock - Sr. Ctr Prkg Lot | 2,602.60 | C01323 | Whprwil N61 | 2,602.60 |
| FY 2004 | C01269 | Tsaile Elderly Housing St | 8,354.22 | C01256 | Twin Lakes - Sr. Ctr Prkg L | 8,354.22 |
| FY 2007 | C01272 | Torrean - | 1,690.00 | C01207 | WR Airport Prkg Lot | 1,690.00 |
| FY 2004 | C01275 | Leupp - Youngs Canyon Rd | 237.55 | C01207 | WR Airport Prkg Lot | 237.55 |
| FY 2005 | C01278 | NN DOT - Road Inventory | 71,431.12 | C01336 | Newcomb Senior Center | 71,431.12 |
| FY 2005 | C01280 | Chinle - Sch Prkg Lot | 433,452.35 | 506007-9020 | Infrastructure | 433,452.35 |
| FY 2007 | C01319 | Mariano Lake Chp Access Rd | 16,127.69 | C01260 | Ojato Senior Center | 16,127.69 |
| FY 2007 | C01319 | Mariano Lake Chp Access Rd | 200,000.00 | C01304 | N20 Coppermine | 200,000.00 |
| FY 2007 | C01321 | Becenti Chp Prkg Lot | 205,468.21 | C01191 | Chinle Workforce | 205,468.21 |
| FY 2007 | C01321 | Becenti Chp Prkg Lot | 100,000.00 | C01197 | Tohatchi Chapter PL | 100,000.00 |
| FY 2007 | C01327 | Teesto N 9065 | 149,495.99 | C01311 | Red Valley | 149,495.99 |
| FY 2007 | C01328 | N7113 Red Willow Road | 4,509.28 | C01192 | Hard Rock Chapter | 4,509.28 |
| FY 2007 | C01328 | N7113 Red Willow Road | 7,928.07 | C01225 | Rt 8068/N8069 | 7,928.07 |
| FY 2007 | C01328 | N7113 Red Willow Road | 2,000.00 | C01270 | Sawmill White Clay Rd | 2,000.00 |
| FY 2007 | C01328 | N7113 Red Willow Road | 37,562.65 | C01311 | Red Valley | 37,562.65 |
| FY 2007 | C01329 | Mariano Lake Chp Prkg Lot | 30,270.90 | C01260 | Ojato Senior Center | 30,270.90 |
| FY 2007 | C01329 | Mariano Lake Chp Prkg Lot | 42,529.10 | C01336 | Newcomb Senior Center | 42,529.10 |
| FY 2007 | C01331 | N8031 Hardrock | 536,895.00 | 506007-9020 | Infrastructure | 536,895.00 |
| FY 2008 | C01413 | NDOT Complex | 158,467.24 | 506007-9020 | Infrastructure | 158,467.24 |
| FY 2008 | C01413 | NDOT Complex | 300,000.00 | 506007-9020 | Infrastructure | 300,000.00 |
| FY 2008 | C01413 | NDOT Complex | 1,000,000.00 | C01298 | Blue Canyon N9073 | 1,000,000.00 |
| | | | 5,564,056.80 | | | 5,564,056.80 |

EXHIBIT "B"

FY 2014

NAVAJO DIVISION OF TRANSPORTATION FET BUDGET REALLOCATION

10/16/2014

| TRANSFER FROM ACCOUNT# | | | | TRANSFER TO ACCOUNT | | |
|------------------------|--------|---------------------------------|--------------|---------------------|----------------------------|--------------|
| | ACCT# | PROJECT NAME | AMOUNT | ACCT# | PROJECT NAME | AMOUNT |
| FY 2005 | C01222 | Dine College Access Rd | 1,101,640.15 | 506007-9020 | Infrastructure | 1,101,640.15 |
| FY 2005 | C01280 | Chinle - Sch Prkg Lot | 433,452.35 | 506007-9020 | Infrastructure | 433,452.35 |
| FY 2007 | C01331 | N8031 Hardrock | 536,895.00 | 506007-9020 | Infrastructure | 536,895.00 |
| FY 2008 | C01413 | NDOT Complex | 158,467.24 | 506007-9020 | Infrastructure | 158,467.24 |
| FY 2008 | C01413 | NDOT Complex | 300,000.00 | 506007-9020 | Infrastructure | 300,000.00 |
| FY 2003 | C01196 | Window Rock Blvd Phase V | 44,531.79 | C01191 | Chinle Workforce | 44,531.79 |
| FY 2007 | C01321 | Bacanti Chp Prkg Lot | 205,468.21 | C01191 | Chinle Workforce | 205,468.21 |
| FY 2003 | C01196 | Window Rock Blvd Phase V | 9,000.00 | C01192 | Hard Rock Chapter | 9,000.00 |
| FY 2004 | C01254 | Rough Rock Sr Ctr Prkg Lot | 36,490.72 | C01192 | Hard Rock Chapter | 36,490.72 |
| FY 2007 | C01328 | N7113 Red Willow Road | 4,509.28 | C01192 | Hard Rock Chapter | 4,509.28 |
| FY 2007 | C01321 | Bacanti Chp Prkg Lot | 100,000.00 | C01197 | Tohatchi Chapter PL | 100,000.00 |
| FY 2003 | C01182 | Red Lake Sch Bus Route | 641.90 | C01207 | WR Airport Prkg Lot | 641.90 |
| FY 2003 | C01196 | Window Rock Blvd Phase V | 97,999.37 | C01207 | WR Airport Prkg Lot | 97,999.37 |
| FY 2007 | C01211 | Tourism Dept Match Funding Req | 1,600.00 | C01207 | WR Airport Prkg Lot | 1,600.00 |
| FY 2005 | C01236 | Tonalea Chp Prkg Lot/Sidelk | 132.35 | C01207 | WR Airport Prkg Lot | 132.35 |
| FY 2007 | C01255 | Cove - Sr Ctr Prkg Lot | 1,678.23 | C01207 | WR Airport Prkg Lot | 1,678.23 |
| FY 2004 | C01257 | Standing Rock - Sr Ctr Prkg Lot | 1,189.20 | C01207 | WR Airport Prkg Lot | 1,189.20 |
| FY 2007 | C01272 | Torrean - | 1,690.00 | C01207 | WR Airport Prkg Lot | 1,690.00 |
| FY 2004 | C01275 | Leupp - Youngs Canyon Rd | 237.55 | C01207 | WR Airport Prkg Lot | 237.55 |
| FY 2007 | C01328 | N7113 Red Willow Road | 7,928.07 | C01225 | Rt 8068/N8069 | 7,928.07 |
| FY 2004 | C01204 | Chinle Airport | 173.99 | C01239 | Chrystal N9604 | 173.99 |
| FY 2005 | C01236 | Tonalea Chp Prkg Lot/Sidelk | 5.00 | C01239 | Chrystal N9604 | 5.00 |
| FY 2004 | C01242 | Tonalea/Cowsprgs Access Rd | 2,859.00 | C01239 | Chrystal N9604 | 2,859.00 |
| FY 2004 | C01242 | Tonalea/Cowsprgs Access Rd | 9,000.00 | C01246 | Lukachukai Rd | 9,000.00 |
| FY 2004 | C01269 | Tsalle Elderly Housing St | 8,354.22 | C01256 | Twin Lakes - Sr Ctr Prkg L | 8,354.22 |
| FY 2004 | C01252 | Lake Velly - Sr Ctr Prkg Lot | 77,387.30 | C01260 | Oljato Senior Center | 77,387.30 |
| FY 2004 | C01253 | Tachee/Blue Gap Sr Ctr Prkg Lot | 76,214.11 | C01280 | Oljato Senior Center | 76,214.11 |
| FY 2007 | C01319 | Mariano Lake Chp Access Rd | 16,127.69 | C01260 | Oljato Senior Center | 16,127.69 |
| FY 2007 | C01329 | Mariano Lake Chp Prkg Lot | 30,270.90 | C01260 | Oljato Senior Center | 30,270.90 |
| FY 2003 | C01196 | Window Rock Blvd Phase V | 400,000.00 | C01270 | Sawmill White Clay Rd | 400,000.00 |
| FY 2005 | C01236 | Tonalea Chp Prkg Lot/Sidelk | 6,538.77 | C01270 | Sawmill White Clay Rd | 6,538.77 |
| FY 2007 | C01328 | N7113 Red Willow Road | 2,000.00 | C01270 | Sawmill White Clay Rd | 2,000.00 |
| FY 2004 | C01242 | Tonalea/Cowsprgs Access Rd | 10,078.29 | C01273 | St Michaels - Two Story L | 10,078.29 |
| FY 2008 | C01413 | NDOT Complex | 1,000,000.00 | C01298 | Blue Canyon N9073 | 1,000,000.00 |
| FY 2007 | C01319 | Mariano Lake Chp Access Rd | 200,000.00 | C01304 | N20 Coppermine | 200,000.00 |
| FY 2005 | C01236 | Tonalea Chp Prkg Lot/Sidelk | 6,913.77 | C01311 | Red Valley | 6,913.77 |
| FY 2004 | C01242 | Tonalea/Cowsprgs Access Rd | 12,523.71 | C01311 | Red Valley | 12,523.71 |
| FY 2007 | C01327 | Teeeto N 9065 | 149,495.99 | C01311 | Red Valley | 149,495.99 |
| FY 2007 | C01328 | N7113 Red Willow Road | 37,562.65 | C01311 | Red Valley | 37,562.65 |
| FY 2003 | C01177 | Tselani / Cottonwood | 8,298.04 | C01323 | Whprwil N61 | 8,298.04 |
| FY 2004 | C01204 | Chinle Airport | 14,099.36 | C01323 | Whprwil N61 | 14,099.36 |
| FY 2004 | C01257 | Standing Rock - Sr Ctr Prkg Lot | 2,602.60 | C01323 | Whprwil N61 | 2,602.60 |
| FY 2003 | C01196 | Window Rock Blvd Phase V | 250,000.00 | C01336 | Newcomb Senior Center | 250,000.00 |
| FY 2005 | C01227 | San Juan Chp Prkg Lot | 62,851.25 | C01336 | Newcomb Senior Center | 62,851.25 |
| FY 2004 | C01254 | Rough Rock Sr Ctr Prkg Lot | 23,188.53 | C01336 | Newcomb Senior Center | 23,188.53 |
| FY 2005 | C01278 | NN DOT - Road Inventory | 71,431.12 | C01336 | Newcomb Senior Center | 71,431.12 |
| FY 2007 | C01329 | Manano Lake Chp Prkg Lot | 42,529.10 | C01336 | Newcomb Senior Center | 42,529.10 |
| | | | 5,564,056.80 | | | 5,564,056.80 |



RDGS-61-14

RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
Of the 22nd Navajo Nation Council---Fourth Year 2014

AN ACTION

Approving The Equal Distribution Of The Fuel Excise Tax Fund
Balance of \$13,000,000 Among The Five Agencies And The Priority
List Of Transportation Road Improvement Projects

BE IT ENACTED:

Section One. Findings

1. The Navajo Nation Road Fund Management Plan, 12 N.N.C. §§ 1003 et seq., authorizes the Resources and Development Committee to appropriate all Navajo Nation Fuel Excise Taxes Funds for administrative cost, preliminary studies, road maintenance, and road improvement activities.
2. The Navajo Nation's transportation needs, demands and requirements are unique in nature and scope due to its large population, land mass in excess of 25,000 square miles, and 110 rurally disperse Chapter governments served by roads which are predominantly dirt and unimproved.
3. The Navajo Division of Transportation was directed by the Naabik'iyati' Committee of the Navajo Nation Council to propose legislation to include a Priority List for equal distribution of \$13,000,000 of the Fuel Excise Tax funds among the five agencies within the Navajo Nation. NABIMA-16-13(Exhibit B).

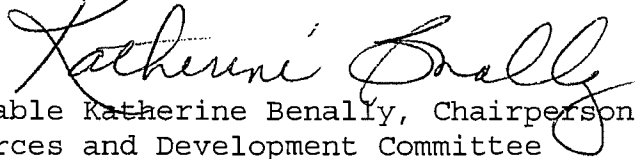
Section Two. Approvals

1. The Navajo Nation hereby approves the Navajo Division of Transportation Road Priority List herein attached as Exhibit "A."
2. The Navajo Nation hereby approves the equal distribution of \$13,000,000 of Fuel Excise Tax funds, as referenced in NABIMA-16-13, among the five agencies within the Navajo Nation for the road projects on the Priority List.

3. The Navajo Nation Office of the Controller and the Office of Management and Budgets are directed to establish business units for the use of the funds consistent with this resolution.

C E R T I F I C A T I O N

I, hereby, certify that the foregoing resolution was duly considered by the Resources and Development Committee of the 22nd Navajo Nation Council at a duly called meeting at Window Rock, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 03 in favor, 00 oppose, and 00 Abstain on this 30th Day of September, 2014.


Honorable Katherine Benally, Chairperson
Resources and Development Committee

Motion: Honorable Leonard Tsosie
Second: Honorable Leonard H. Pete

**BETTERMENT LISTING (\$13 MILLION)
NAVAJO DIVISION OF TRANSPORTATION
PRIORITY LIST OF TRANSPORTATION
ROAD IMPROVEMENT PROJECTS**

| <u>NORTHERN AGENCY</u> | | | | | | | |
|-------------------------------|-----------------------|-------|------------------------|--|-----------------------|-----------------------|-----------------------|
| | ROUTE | MILES | LOCATION | ACTIVITIES/SCOPE OF WORK | TOTAL COST | FET DISTRIBUTION | COST SHARE |
| 5 | N192 | 5.0 | Two Grey Hills, NM | | \$50,844.00 | \$50,844.00 | \$0.00 |
| 1 | N546 | 2.8 | Shiprock, NM | Subgrade preparation, gravel & stabilizer | \$232,194.00 | \$232,194.00 | \$0.00 |
| 2 | N571 | 2.5 | Gadli'ahi, NM | Subgrade preparation, gravel & stabilizer | \$329,225.00 | \$329,225.00 | \$0.00 |
| 3 | N5012 | 3.4 | Sanostee, NM | Subgrade preparation, gravel & stabilizer | \$593,166.00 | \$593,166.00 | \$0.00 |
| 4 | N5020 | 6.0 | Red Valley, AZ | Subgrade preparation, gravel & stabilizer | \$1,300,000.00 | \$1,300,000.00 | \$0.00 |
| 6 | N5113 | 12.4 | Beclabito, NM | Stabilize subgrade | \$94,571.00 | \$94,571.00 | \$0.00 |
| | | | Various Chapters | Low Water Crossing | \$50,844.00 | \$50,844.00 | \$0.00 |
| | | 27.1 | | NORTHERN AGENCY TOTAL | \$2,600,000.00 | \$2,600,000.00 | \$0.00 |
| <u>WESTERN AGENCY</u> | | | | | | | |
| | ROUTE | MILES | LOCATION | ACTIVITIES/SCOPE OF WORK | TOTAL COST | FET DISTRIBUTION | COST SHARE |
| 1 | LCR Access Road | 0.2 | Cameron, AZ | Construct Little Colorado River Tribal Park Parking Lot and Access Road | \$1,320,514.00 | \$1,121,514.00 | \$199,000.00 |
| 8 | N21 | N/A | Tonalea, AZ | Replace Signs | \$65,000.00 | \$13,000.00 | \$52,000.00 |
| 3 | N42 | 10.0 | Oljato, UT | Chip Seal and Pavement Striping | \$600,000.00 | \$268,486.00 | \$331,514.00 |
| 9 | N59 | N/A | Chilchinbeto, AZ | Replace Signs | \$60,000.00 | \$12,000.00 | \$48,000.00 |
| 4 | N106 | 0.4 | Kayenta, AZ | Pavement Overlay | \$145,000.00 | \$145,000.00 | \$0.00 |
| 5 | N128 | 0.5 | Shonto, AZ | Pavement Overlay | \$150,000.00 | \$150,000.00 | \$0.00 |
| 10 | N591 | N/A | Kayenta, AZ | Replace Culverts at seven (7) locations | \$35,000.00 | \$25,000.00 | \$10,000.00 |
| 2 | N6310 | 0.1 | Navajo Mountain, UT | Bridge Abutment Protection Repairs | \$815,000.00 | \$210,000.00 | \$605,000.00 |
| 6 | N6440 | 0.1 | Monument Valley, UT | Roadway and Culvert Construction | \$1,400,000.00 | \$550,000.00 | \$850,000.00 |
| 11 | N6810 | N/A | Tolani Lake, AZ | Replace Culverts at eighteen (18) locations | \$70,000.00 | \$50,000.00 | \$20,000.00 |
| 7 | N6910 | 12.0 | Leupp, AZ | Environmental Assessment for future graveling and improvements | \$55,000.00 | \$55,000.00 | \$0.00 |
| | | 23.3 | | WESTERN AGENCY TOTAL | \$4,715,514.00 | \$2,600,000.00 | \$2,115,514.00 |

**BETTERMENT LISTING (\$13 MILLION)
NAVAJO DIVISION OF TRANSPORTATION
PRIORITY LIST OF TRANSPORTATION
ROAD IMPROVEMENT PROJECTS**

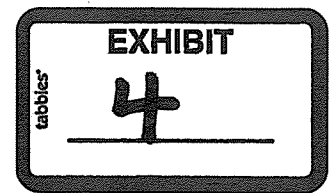
| CHINLE AGENCY | | | | | | | |
|----------------------|---------|-------|------------------------------|--|----------------|---------------------|------------|
| | ROUTE | MILES | LOCATION | ACTIVITIES/SCOPE OF WORK | TOTAL COST | FET DISTRIBUTION | COST SHARE |
| 1 | N4 | 3.0 | US191 to Pinon, AZ | Pavement Crack Sealing, Chip Sealing and Striping | \$383,500.00 | \$383,500.00 | \$0.00 |
| 2 | N7 | | Chinle Community | Striping | \$35,000.00 | \$35,000.00 | \$0.00 |
| 3 | N7 | | Chinle Agency | Subgrade preparation & gravel | \$9,000.00 | \$9,000.00 | \$0.00 |
| 4 | N12 | | Lukachukai to Round Rock, AZ | Striping and Cracked Sealing | \$87,570.00 | \$87,570.00 | \$0.00 |
| 5 | N13(6) | 4.7 | Lukachukai, NM | Pavement Striping from N12 to Base of Mountain | \$7,160.30 | \$7,160.30 | \$0.00 |
| 6 | N13(8) | 4.7 | Lukachukai, NM | Pavement Striping from Base of Mountain to Buffalo Pass | \$9,880.80 | \$9,880.80 | \$0.00 |
| 7 | N25 | | Chinle Agency | Subgrade preparation & gravel | \$9,000.00 | \$9,000.00 | \$0.00 |
| 8 | N27 | | Nazlini, AZ | Striping | \$12,500.00 | \$12,500.00 | \$0.00 |
| 9 | N29 | | Blue Gap, AZ | Striping | \$9,100.00 | \$9,100.00 | \$0.00 |
| 10 | N41 | 20.4 | Pinon to Forest Lake, AZ | Pavement Crack Sealing and Striping from Pinon to Forest Lake | \$1,190,100.00 | \$1,190,100.00 | \$0.00 |
| 11 | N59 | 20.7 | Many Farms, AZ | Pavement Crack Sealing and Striping from Many Farms to Western Agency Line | \$90,201.38 | \$90,201.38 | \$0.00 |
| 12 | N60 | | Low Mountain | Striping | \$4,500.00 | \$4,500.00 | \$0.00 |
| 13 | N64 | | Tsaile to Chinle, AZ | Striping | \$18,200.00 | \$18,200.00 | \$0.00 |
| 14 | N65 | | Whippoorwill, AZ | Striping | \$10,000.00 | \$10,000.00 | \$0.00 |
| 15 | N67 | | Low Mountain | Striping | \$2,600.00 | \$2,600.00 | \$0.00 |
| 16 | N102 | | Chinle Hospital | Striping | \$1,300.00 | \$1,300.00 | \$0.00 |
| 17 | N136 | | Chinle Agency | Subgrade preparation & gravel | \$9,000.00 | \$1,300.00 | \$0.00 |
| 18 | N251(S) | | Salina, AZ (South) | Striping | \$8,000.00 | \$8,000.00 | \$0.00 |
| 19 | N8009 | | Chinle Agency | Subgrade preparation & gravel | \$9,000.00 | \$9,000.00 | \$0.00 |
| 20 | N8015 | | Chinle Agency | Subgrade preparation & gravel | \$9,000.00 | \$9,000.00 | \$0.00 |
| 21 | N8016 | | Chinle Agency | Subgrade preparation & gravel | \$9,000.00 | \$9,000.00 | \$0.00 |
| 22 | N8029 | | Chinle Agency | Subgrade preparation & gravel | \$9,000.00 | \$9,000.00 | \$0.00 |

**BETTERMENT LISTING (\$13 MILLION)
NAVAJO DIVISION OF TRANSPORTATION
PRIORITY LIST OF TRANSPORTATION
ROAD IMPROVEMENT PROJECTS**

| 23 | N8063 | | Chinle Agency | Subgrade preparation & gravel | \$9,000.00 | \$9,000.00 | \$0.00 |
|------------------------------------|-----------------|-------|------------------|---|-----------------------|-----------------------|---------------------|
| 24 | N8065 | 0.1 | Black Mesa, AZ | Low Water Crossing near N41/N8065 Junction | \$281,982.40 | \$281,982.40 | \$0.00 |
| 25 | N8065 | | Chinle Agency | Subgrade preparation & gravel | \$12,000.00 | \$12,000.00 | \$0.00 |
| 26 | N8066 | | Chinle Agency | Subgrade preparation & gravel | \$12,000.00 | \$12,000.00 | \$0.00 |
| 27 | N8066 | 0.1 | Black Mesa, AZ | Two Culvert Installations | \$281,982.40 | \$281,982.40 | \$0.00 |
| 28 | N8077 | | Chinle Agency | Subgrade preparation & gravel | \$9,000.00 | \$9,000.00 | \$0.00 |
| 29 | N8084 | | Chinle Agency | Subgrade preparation & gravel | \$9,000.00 | \$9,000.00 | \$0.00 |
| 30 | N8085 | 5.0 | Many Farms, AZ | Stabilize gravel | \$81,776.67 | \$81,776.67 | \$0.00 |
| 31 | N8085 | | Chinle Agency | Subgrade preparation & gravel | \$15,000.00 | \$12,000.00 | \$0.00 |
| 32 | N8086 | | Chinle Agency | Subgrade preparation & gravel | \$11,000.00 | \$11,000.00 | \$0.00 |
| 33 | N8090 | | Chinle Agency | Subgrade preparation & gravel | \$9,000.00 | \$11,000.00 | \$0.00 |
| | | | Various Chapters | Low Water Crossing | \$459,416.05 | \$459,416.05 | \$0.00 |
| | | 55.7 | | CHNILE AGENCY TOTAL | \$2,608,700.00 | \$2,600,000.00 | \$0.00 |
| | | | | | | | |
| <u>FORT DEFIANCE AGENCY</u> | | | | | | | |
| | ROUTE | MILES | LOCATION | ACTIVITIES/SCOPE OF WORK | TOTAL COST | FET DISTRIBUTION | COST SHARE |
| 1 | Access Road | 0.5 | Crystal, NM | Earthwork, subgrade preparation, gravel & pavement for Crystal Multipurpose Complex | \$500,000.00 | \$500,000.00 | \$0.00 |
| 2 | N112 | 3.0 | Ft. Defiance, AZ | Subgrade preparation & gravel | \$188,496.00 | \$188,496.00 | \$0.00 |
| 3 | N124 | 10.7 | Oak Springs, AZ | Subgrade preparation, gravel & stabilizer | \$306,504.00 | \$306,504.00 | \$0.00 |
| 4 | N9058 | 0.4 | Jeddito, AZ | Subgrade preparation, gravel, stabilizer & culvert installation from SR 264 to HPL | \$650,000.00 | \$650,000.00 | \$0.00 |
| 5 | N9062 | 4.7 | Whitecone, AZ | Subgrade preparation, gravel & stabilizer from Whitecone to Hopi Reservation Line | \$352,500.00 | \$352,500.00 | \$0.00 |
| 6 | N9069/ N9062 | 3.5 | Teesto, AZ | Subgrade preparation, millings, asphalt binder from N60 to HPL | \$488,544.00 | \$352,500.00 | \$136,044.00 |
| 7 | N9837 | 0.5 | Dilkon, AZ | Subgrade preparation, gravel & stabilizer | \$250,000.00 | \$250,000.00 | \$0.00 |
| | | 23.3 | | FORT DEFIANCE AGENCY TOTAL | \$2,736,044.00 | \$2,600,000.00 | \$136,044.00 |
| | | | | | | | |

**BETTERMENT LISTING (\$13 MILLION)
NAVAJO DIVISION OF TRANSPORTATION
PRIORITY LIST OF TRANSPORTATION
ROAD IMPROVEMENT PROJECTS**

| <u>EASTERN AGENCY</u> | | | | | | | |
|------------------------------|-----------------|--------------|---------------------------|--|-----------------------|-----------------------------|---------------------|
| | ROUTE | MILES | LOCATION | ACTIVITIES/SCOPE OF WORK | TOTAL COST | FET DISTRIBUTION | COST SHARE |
| 6 | N52 | 1.5 | Dalton Pass, NM | Subgrade preparation, grade, drain and gravel Chapter Access Road | \$397,500.00 | \$397,500.00 | \$0.00 |
| 2 | N7128/ N7129 | 5.6 | Pueblo Pintado/Ojo Encino | Subgrade preparation, grade, drain and chipseal (or gravel) (or ROW) | \$400,000.00 | \$440,000.00 | -\$40,000.00 |
| 5 | N485 | 8.2 | Casamero Lake, NM | Subgrade preparation, grade, drain, and gravel from Casamero Lake to N48 | \$1,202,500.00 | \$1,050,500.00 | \$152,000.00 |
| 1 | Pinetree Wash | 0.1 | Breadsprings, NM | Subgrade preparation, grade, drain and culvert installation | \$100,000.00 | \$100,000.00 | \$0.00 |
| 4 | Various Routes | 70.0 | Eastern Agency | Striping, Cracked Sealings and Signage | \$400,000.00 | \$400,000.00 | \$0.00 |
| 7 | C5A | 0.1 | Manuelito, NM | Preliminary Engineering for bridge replacement | \$200,000.00 | \$200,000.00 | \$0.00 |
| 3 | | | Whitehorse Lake | Maintenance Yard | \$10,000.00 | \$10,000.00 | \$0.00 |
| 3 | | | ENA chapters | Low Water Crossing | \$2,000.00 | \$2,000.00 | \$0.00 |
| | | 85.5 | | EASTERN AGENCY TOTAL | \$2,712,000.00 | \$2,600,000.00 | \$112,000.00 |



RDCD-90-15

RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
Of the 23rd Navajo Nation Council---First Year 2015

AN ACTION
RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING
THE FY 2015 NAVAJO NATION ROAD FUNDING PLAN IN THE AMOUNT
OF \$2,990,294.49

BE IT ENACTED:

Section One. Findings

- A. The Resources and Development Committee has oversight authority over roads and transportation to oversee planning and coordination of all roads and transportation activities of the Navajo Nation. 2 N.N.C. § 500 (C)(6).
- B. The Navajo Nation Road Fund Management Plan at 12 N.N.C. § 1003 (A) states that "[t]he funding sources of the Navajo Nation Road Fund shall be funds generated from the Navajo Nation Fuel Excise Tax. The Resources and Development Committee may appropriate all Navajo Nation Fuel Excise Taxes Funds for administration cost, preliminary studies, road maintenance, and road improvement activities to provide a common benefit across all Navajo lands." See also, BFMY-16-14 and RDCJN-36-14.
- C. The Navajo Division of Transportation has submitted the FY2015 Navajo Nation Road Fund Plan in the amount of \$2,990,294.49 to the Resources and Development Committee for the Committee's approval; the Plan is attached as Exhibit "A."
- D. It is in the best interest of the Navajo Nation for the Resources and Development Committee to approve the FY2015 Navajo Nation Road Fund Plan.

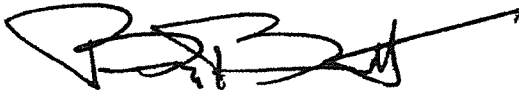
RDCD-90-15

Section Two. Approval

The Navajo Nation hereby approves the FY2015 Navajo Nation Road Fund Plan in the amount of \$2,990,294.49, attached as Exhibit "A."

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Resources and Development Committee of the 23rd Navajo Nation Council at a duly called meeting at Tolikan Chapter, Sweetwater, (Navajo Nation) Arizona, at which quorum was present and that same was passed by a vote of 4 in favor, 0 opposed, 0 abstained this 11th day of December, 2015.

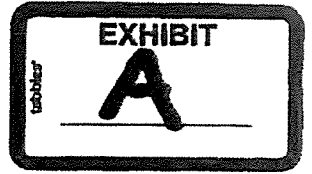
A handwritten signature in black ink, appearing to read 'Benjamin Bennett', with a long horizontal stroke extending to the right.

Benjamin Bennett, Vice-Chairperson
Resources and Development Committee
Of the 23rd Navajo Nation Council

Motion: Honorable Walter Phelps
Second: Honorable Leonard Pete

FY2015 Navajo Nation Road Funding Plan
Navajo Nation Division of Transportation - Department of Raods
Last Updated: September 29, 2015

| | Road Maintenance and Improvement Activities | Original Amounts | Bids and Cost Estimation | Budget Balance | Status |
|----|---|------------------|--------------------------|-----------------|--|
| | 10/1/2014 (RMRI) | | 2,990,294.49 | | |
| 1 | Window Rock Airport Parking Lot - Mod #1 | \$ 90,550.00 | \$ 90,550.00 | \$ 2,899,744.49 | Contract has been modified and is at OMB; OMB waiting on list. |
| | Project Management Preliminaries (\$460,000) | \$ 460,000.00 | | | |
| 3 | N332 Red Valley (For Arch and Bio) | | \$ 90,000.00 | \$ 2,899,744.49 | Need to prepare contract packet |
| 4 | N547 Shiprock (For EA) | | \$ 9,000.00 | \$ 2,800,744.49 | Need to prepare contract packet |
| 5 | N8009 Round Rock | | \$ 37,000.00 | \$ 2,763,744.49 | Need to prepare contract packet |
| 6 | N132 Lukachuaki (Bio) | | \$ 1,500.00 | \$ 2,762,244.49 | Need to prepare contract packet |
| 7 | N7043 Manuelito (Arch) | | \$ 65,000.00 | \$ 2,697,244.49 | Need to prepare contract packet |
| 8 | N7128 Pueblo Pintado (Arch) | | \$ 41,000.00 | \$ 2,656,244.49 | Need to prepare contract packet |
| 9 | N7153 Chichiltah (Bio) | | \$ 17,500.00 | \$ 2,638,744.49 | Need to prepare contract packet |
| 10 | N125 Red Lake (Arch) | | \$ 23,000.00 | \$ 2,615,744.49 | Need to prepare contract packet |
| 11 | N21 Kaibeto (Arch) | | \$ 116,000.00 | \$ 2,499,744.49 | Need to prepare contract packet |
| 12 | N6910 Leupp (EA) | | \$ 60,000.00 | \$ 2,439,744.49 | Need to prepare contract packet |
| 13 | N61 Whippoorwill | \$ 135,683.00 | \$ 135,683.00 | \$ 2,304,061.49 | Project has been procured |
| 14 | 362 San Juan Nenahnezad (Gravel Project) | \$ 485,794.04 | \$ 480,940.85 | \$ 1,823,120.64 | Will submit IGA through 164 Review Process |
| 15 | 548 Shiprock 548 (Gravel Project) | \$ 156,000.00 | \$ 155,380.89 | \$ 1,667,739.75 | Will submit IGA through 164 Review Process |
| 16 | 9103 Skunk Springs Road (Gravel Project) | \$ 207,000.00 | \$ 206,600.73 | \$ 1,461,139.02 | Contract packet at OMB. |
| 17 | C566 Many Farms (Material and Delivery Only) | \$ 523,000.00 | \$ 518,886.11 | \$ 942,252.91 | Contract packet at OMB. |
| 18 | Navajo County Red Dog Project - 2015 | \$ 200,000.00 | \$ 200,000.00 | \$ 742,252.91 | IGA/Attachments initiated. |
| | H and H, Centerline Survey (\$260,295.00) | \$ 495,805.96 | | \$ 742,252.91 | Need to prepare contract packet |
| 19 | CR8 Chichiltah (H&H, Centerline Survey) | | 21,549.50 | \$ 720,703.41 | Need to prepare contract packet |
| 20 | N112 Fort Defiance (H&H, Centerline Survey) | | 56,739.50 | \$ 663,963.91 | Need to prepare contract packet |
| 21 | N131 Lukachuaki (H&H, Centerline Survey) | | 15,929.50 | \$ 648,034.41 | Need to prepare contract packet |
| 22 | N485 Casemero Lake (H&H, Centerline Survey) | | 50,079.50 | \$ 597,954.91 | Need to prepare contract packet |
| 23 | N7015 Chichiltah (H&H, Centerline Survey) | | 11,719.50 | \$ 586,235.41 | Need to prepare contract packet |
| 24 | N7128 Pueblo Pintado (H&H, Centerline Survey) | | 15,849.50 | \$ 570,385.91 | Need to prepare contract packet |
| 25 | N7573 Chichiltah (H&H, Centerline Survey) | | 7,079.50 | \$ 563,306.41 | Need to prepare contract packet |
| 26 | N8009 Rock Point (H&H, Centerline Survey) | | 5,779.50 | \$ 557,526.91 | Need to prepare contract packet |
| 27 | N8090 Rough Rock (H&H, Centerline Survey) | | 37,089.50 | \$ 520,437.41 | Need to prepare contract packet |

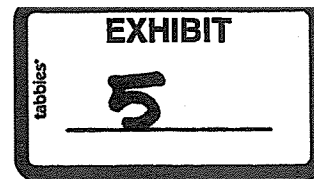


FY2015 Navajo Nation Road Funding Plan
Navajo Nation Division of Transportation - Department of Roads
Last Updated: September 29, 2015

| | | | | | | | |
|----|--|----|--------------|------------|----|--------------|--|
| 28 | N8085 Many Farms (H&H, Centerline Survey | | | 38,479.50 | \$ | 481,957.91 | Need to prepare contract packet |
| 29 | IN2 (For Environmental Assessment) | \$ | - | 33,600.00 | \$ | 448,357.91 | Project added to the list. |
| | | | | | | | Project added to the list. The Land has been withdrawn, consultants working on the Conceptual Design for the facility. |
| 30 | Whitehorse Lake Maintenance Yard | \$ | - | 448,357.91 | \$ | - | |
| | | \$ | 2,753,833.00 | | | 2,990,294.49 | |

Projects removed from the list because funds were transferred, paid, Purchase Order closed out, etc.

| | | | | |
|---|--------------------------|----|--------------|-----------------------------------|
| 1 | Tuba City Airports Grant | \$ | 220,000.00 | Transferred to Matching Line Item |
| 2 | San Juan County Bridge | \$ | 200,000.00 | Already Paid |
| 3 | NN Red Dog Project | \$ | 200,000.00 | |
| 4 | NDOT Aggregate Material | \$ | 34,440.00 | Purchase Order Closed Out |
| | | \$ | 654,440.00 | |
| | | \$ | 3,408,273.00 | |



RDCAP-22-16

**RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
Of the 23rd Navajo Nation Council---Second Year 2016**

**AN ACTION
RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING THE
FY 2016 NAVAJO NATION ROAD FUNDING PLAN IN THE AMOUNT OF
\$2,175,000.00**

BE IT ENACTED:

Section One. Authorities

A. The Resources and Development Committee has oversight authority over roads and transportation to oversee planning and coordination of all roads and transportation activities of the Navajo Nation. 2 N.N.C. § 500 (C) (6).

B. The Resources and Development Committee has Legislative Oversight authority over the Navajo Nation Road Fund Management Plan. 12 N.N.C. § 1003 (B), see also, BFMY-16-14 and RDCJN-36-14.

C. The Resources and Development Committee has oversight authority over the Navajo Division of Transportation which administers the Navajo Nation Road Fund Management Plan. 12 N.N.C. § 1003 (C), see also, BFMY-16-14 and RDCJN-36-14.

D. The Navajo Nation Road Fund Management Plan at 12 N.N.C. § 1003 (A) states that "[t]he funding sources of the Navajo Nation Road Fund shall be funds generated from the Navajo Nation Fuel Excise Tax. The Resources and Development Committee may appropriate all Navajo Nation Fuel Excise Taxes Funds for administration cost, preliminary studies, road maintenance, and road improvement activities to provide a common benefit across all Navajo lands." See also, BFMY-16-14 and RDCJN-36-14.

Section Two. Findings

A. The Navajo Division of Transportation has submitted the FY2016 Navajo Nation Road Fund Plan in the amount of \$2,175,000.00

to the Resources and Development Committee for the Committee's approval; the Plan is attached as Exhibit "A."

B. It is in the best interest of the Navajo Nation for the Resources and Development Committee to approve the FY2016 Navajo Nation Road Fund Plan.

Section Three. Approval

The Navajo Nation hereby approves the FY2016 Navajo Nation Road Fund Plan in the amount of \$2,175,000.00, attached as Exhibit "A."

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Resources and Development Committee of the 23rd Navajo Nation Council at a duly called meeting at Navajo Nation Council, (Navajo Nation) Window Rock, Arizona, at which quorum was present and the same was passed by a vote of 4 in favor, 0 opposed, 1 abstained this 5th day of April, 2016.

A handwritten signature in black ink, appearing to read 'Alton Joe Shepherd', with a long horizontal line extending to the right.

**Alton Joe Shepherd, Chairperson
Resources and Development Committee
Of the 23rd Navajo Nation Council**

**Motion: Walter Phelps
Second: Leonard Tsosie**

Exhibit "A"

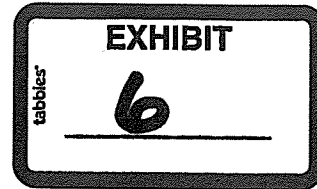
Proposed FY2016 Navajo Nation Road Funding Plan Line Item 9020 (Infrastructure Only) Navajo Division of Transportation - Department of Roads Changes made to the Plan on January 21, 2016

Chapter

| | Revised Budget | Budget |
|---|-----------------|-----------------|
| 1 Fort Defiance Solar Street Lighting | \$ 2,175,000.00 | \$ 2,175,000.00 |
| 2 N8030 Pinon, 4.5 miles of gravel application | \$ 180,000.00 | \$ 1,995,000.00 |
| 3 N16 Inscription House, 8.97 miles of culvert installation | \$ 630,000.00 | \$ 1,365,000.00 |
| 4 Chinle Cemetery Access Road | \$ 585,937.54 | \$ 779,062.46 |
| 5 Navajo County Gravel Crushing IGA | \$ 130,000.00 | \$ 649,062.46 |
| 6 Coconino County Match | \$ 200,000.00 | \$ 449,062.46 |
| 7 N9660 Johnson Ranch Road Contribution | \$ 200,000.00 | \$ 249,062.46 |
| 8 Navajo Oil and Gas | \$ 49,062.46 | \$ 49,062.46 |



RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
23rd Navajo Nation Council --- Fourth Year, 2018



AN ACTION

RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING THE
FY2018 NAVAJO NATION ROAD FUNDING PLAN IN THE AMOUNT OF
\$8,632,421.00

BE IT ENACTED:

Section One. Authority

- A. The Resources and Development Committee has oversight authority over roads and transportation to oversee planning and coordination of all roads and transportation activities of the Navajo Nation. 2 N.N.C. § 500 (C) (6).
- B. The Resources and Development Committee has Legislative Oversight authority over the Navajo Nation Road Fund Management Plan. 12 N.N.C. § 1003 (B), see also, BFMY-16-14 and RDCJN-36-14.
- C. The Resources and Development Committee has oversight authority over the Navajo Division of Transportation, which administers the Navajo Nation Road Fund Management Plan. 12 N.N.C. § 1003 (C), see also, BFMY-16-14 and RDCJN-36-14.
- D. The Navajo Nation Road Fund Management Plan at 12 N.N.C. § 1003 (A) states that "[t]he funding sources of the Navajo Nation Road Fund shall be funds generated from the Navajo Nation Fuel Excise Tax. The Resources and Development Committee may appropriate all Navajo Nation Fuel Excise Taxes Funds for administration cost, preliminary studies, road maintenance, and road improvement activities to provide a common benefit across all Navajo lands." See also, BFMY-16-14 and RDCJN-36-14.

Section Two. Findings

- A. The Navajo Division of Transportation has submitted the FY2018 Navajo Nation Road Fund Plan in the amount of \$8,632,421.00 to the Resources and Development Committee for the Committee's approval; the Plan is attached as **Exhibit A**.

- B. It is in the best interest of the Navajo Nation for the Resources and Development Committee to approve the FY2018 Navajo Nation Road Fund Plan.

Section Three. Approval

The Navajo Nation hereby approves the FY2018 Navajo Nation Road Fund Plan in the amount of \$8,632,421.00, attached as **Exhibit A.**

CERTIFICATION

I, hereby, certify that the following resolution was duly considered by the Resources and Development Committee of the 23rd Navajo Nation Council at a duly called meeting at the Navajo Nation Council Chambers, Window Rock, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 4 in favor, 0 opposed, 1 abstained on this 23rd day of May 2018.



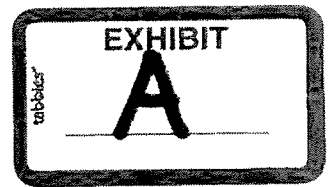
Benjamin Bennett, Vice Chairperson
Resources and Development Committee
of the 23rd Navajo Nation Council

Motion: Honorable Jonathan Perry
Second: Honorable Davis Filfred



NAVAJO D.Q.T.

Proposed 2018 Road Fund Project Listing



| | Agency | Chapter | Route Description | Amount |
|-------|------------------------|------------------------|-------------------------------------|-----------------|
| 1 | Northern | Sanostee | N34 Sanostee | \$ 315,000 |
| 2 | Northern | Newcomb | N5007 Captain Tom Wash | \$ 703,000 |
| 3 | Eastern | Pueblo Pintado | N7128 Pueblo Pintado | \$ 115,500 |
| 4 | Ft Defiance | Greasewood Springs | N9003 Greasewood Bridge Design | \$ 208,000 |
| 5 | Central | Tsaile/Wheatfields | N8077 Tsaile/Wheatfields Bus Route | \$ 249,375 |
| 6 | Northern | Teec Nos Pos | N5060 Teec Nos Pos | \$ 301,875 |
| 7 | Northern | Rock Point | N8009 Rock Point | \$ 380,625 |
| 8 | Ft Defiance | Kinlichee | N39 KinDahLichii' | \$ 246,750 |
| 9 | Western | Kayenta | N6486 Kayenta | \$ 500,063 |
| 10 | Western | Leupp | N6910 Leupp | \$ 577,500 |
| 11 | Central | Whippoorwill Springs | N673 Whippoorwill | \$ 307,700 |
| 12 | Eastern | Mariano Lake | N7113 Mariano Lake | \$ 183,750 |
| 13 | Ft Defiance | Sawmill | N9702 White Clay | \$ 456,750 |
| 14 | Ft Defiance | Red Lake | N112 Red Lake | \$ 564,375 |
| 15 | Western | Birdspings | N2 Birdspings | \$ 425,250 |
| 16 | Western | Coppermine | N6226 Coppermine | \$ 184,406 |
| 17 | Western | Tolani Lake | N6730 Dinnebito Wash | \$ 159,666 |
| 18 | Northern | Aneth | N5099 Hatch Trading Post Route | \$ 494,823 |
| 19 | Western | Kaibeto | N21 Kaibeto | \$ 399,063 |
| 20 | Partnership | Multiple | Navajo County Partnership | \$ 200,000 |
| 21 | Partnership | Multiple | Apache County Partnership | \$ 400,000 |
| 22 | Partnership | Multiple | McKinley County Partnership | \$ 400,000 |
| 23 | Gravel Pits | Multiple | Gravel Pit Development | \$ 200,000 |
| 24 | Street Lights | Multiple | Global Street Lighting Agreement | \$ 250,000 |
| 25 | Northern / Ft Defiance | Shiprock / St Michaels | Airports External Grants Cash Match | \$ 408,950 |
| TOTAL | | | | \$ 8,632,421.00 |

JAN 17 2018

Account & Budget
Window Rock, Arizona



Navajo Division of Transportation Project Description

Purpose and Need:

Existing route N34 is approximately 14.5 miles in length, 9 miles of the road is paved from turnout on US 491 to Sanostee Chapter premise. 5.5 miles to the west is unpaved and a primary route for residents providing access to paved Route N34 and US 491. The unpaved portion becomes impassable during the inclement weather that experiences flooding from Chuska Mountain range, rutting and wash boarding. The route is designated a bus route for Sanostee School and Shiprock Unified School District. Western section of the route is mostly clay material road surface making it extremely difficult for school buses to provide transportation during inclement weather.

Scope of Work:

The road improvement should consist of subgrade preparation, drainage improvement by installing culverts and stabilizing roadway surface.

Estimated Cost:

| ITEM | DESCRIPTION | QUAN | UNIT | UNIT PRICE | AMOUNT |
|------------------------------|--------------------|------|-------|------------|-----------|
| 1 | Subgrade Prep | 5.5 | miles | \$20,000 | \$110,000 |
| 2 | Install Culverts | 4 | each | \$5,000 | \$20,000 |
| 3 | Soil Stabilization | 5.5 | miles | \$20,000 | \$110,000 |
| Subtotal | | | | | \$240,000 |
| Mobilization (10%) | | | | | \$24,000 |
| Traffic Control (5%) | | | | | \$12,000 |
| Contingency (10%) | | | | | \$24,000 |
| Subtotal | | | | | \$300,000 |
| Navajo Tax (5%) | | | | | \$15,000 |
| Total Estimated Project Cost | | | | | \$315,000 |





Navajo Division of Transportation Project Description

Purpose and Need:

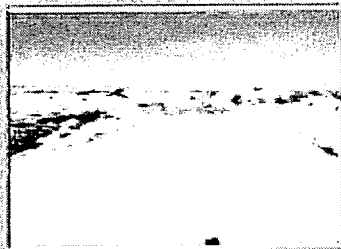
Captain Tom Wash is a crossing of N5007, a 20-foot wide unpaved roadway. The wash crossing project is located approximately 2 miles east of Newcomb, NM and US 491 within the Navajo Reservation boundary. At the wash crossing, the unpaved road mitigates the steep slopes on either side of the wash by switch backing – creating an "S" shaped horizontal alignment. Even with the switchbacks, the grades into and out of the wash approach 10%. Residents and emergency vehicles have trouble accessing the area during rain and snow events.

Scope of Work:

The road improvement will consist of installing a low water crossing. During the storm event the water will flow over the low water crossing. As soon as the flows subside, the crossing can then be used again. This prevents wash out of the road during storm events.

Estimated Cost:

| ITEM | DESCRIPTION | QUAN | UNIT | UNIT PRICE | AMOUNT |
|------------------------------|-------------------|--------|------|------------|-----------|
| 1 | Subgrade Prep | 3,000 | SY | \$1.00 | \$3,000 |
| | Aggregate Base | 220 | CY | \$50.00 | \$11,000 |
| | AC Pavement | 82 | TOM | \$100.00 | \$8,200 |
| 2 | Class C. Concrete | 590 | CY | \$400.00 | \$236,000 |
| 3 | Reinforcing Steel | 31,300 | LB | \$1.50 | \$46,950 |
| 4 | Riprap (Gabions) | 1,600 | CY | \$175.00 | \$280,000 |
| Subtotal | | | | | \$585,150 |
| Contingency (20%) | | | | | \$117,850 |
| Total Estimated Project Cost | | | | | \$703,000 |





Navajo Division of Transportation Project Description

Purpose and Need:

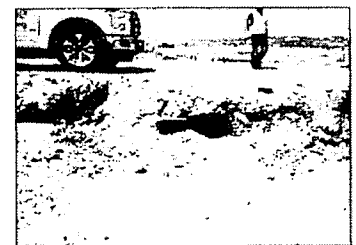
Existing unpaved route N7128 northwest of Pueblo Pintado, a primary route for residents providing access to Route N46 to Cuba, NM and Highway County Road 79. A main artery for residents to conduct daily businesses and emergency to Farmington and Bloomfield. The road becomes impassable during the inclement weather that experiences flooding, rutting and wash boarding. The route is designated as bus route servicing Gallup McKinley School District and Pueblo Pintado Community School. Northern section of the route is mostly clay material road surface making it extremely difficult and unsafe for school buses to provide transportation.

Scope of Work:

The road improvement should consist of subgrade preparation, drainage improvement and stabilizing roadway surface.

Estimated Cost:

| ITEM | DESCRIPTION | QUAN | UNIT | UNIT PRICE | AMOUNT |
|------------------------------|--------------------|------|-------|------------|-----------|
| 1 | Subgrade Prep | 2.2 | miles | \$20,000 | \$44,000 |
| 2 | Soil Stabilization | 2.2 | miles | \$20,000 | \$44,000 |
| Subtotal | | | | | \$88,000 |
| Mobilization (10%) | | | | | \$8,800 |
| Traffic Control (5%) | | | | | \$4,400 |
| Contingency (10%) | | | | | \$8,800 |
| Subtotal | | | | | \$110,000 |
| Navajo Tax (5%) | | | | | \$5,500 |
| Total Estimated Project Cost | | | | | \$115,500 |





Navajo Division of Transportation Project Description

Purpose and Need:

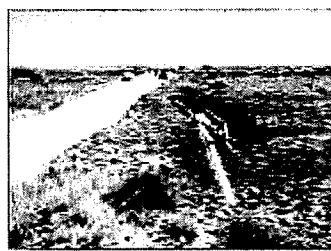
The 20' wide dirt roadway provides connection across Pueblo Colorado Wash in the Lower Greasewood Chapter. The route is designated as a school bus route and serves Greasewood Springs Schools. During rain runoff events the route becomes impassable due to deep, swift flows in the wash. School buses and emergency vehicles must wait until flows have subsided or they must reroute to the north and cross the wash at Cornfields.

Scope of Work:

It is proposed that a bridge be built across the wash to provide an all weather crossing. Slope protection will be required to protect against scour and erosion at the upstream and downstream sides of the crossing.

Estimated Cost:

| ITEM | DESCRIPTION | QUAN | UNIT | UNIT PRICE | AMOUNT |
|-----------------------------------|---------------------|--------|------|------------|-------------|
| 1 | Remove Conc Barrier | 110 | LF | \$10 | \$1,100 |
| 2 | Aggregate base | 400 | CY | \$50 | \$20,000 |
| 3 | AC Pavement | 600 | TON | \$100 | \$60,000 |
| 4 | Bridge | 13,160 | SY | \$110 | \$1,447,600 |
| 5 | Riprap (Gabions) | 530 | CY | \$175 | \$92,750 |
| 6 | Guardrail | 540 | LF | \$25 | \$13,500 |
| 7 | Guardrail end term | 4 | EA | \$4,000 | 416,000 |
| Subtotal | | | | | \$1,650,950 |
| Contingency (20%) | | | | | \$330,190 |
| Subtotal | | | | | \$1,981,140 |
| Navajo Tax (5%) | | | | | \$99,057 |
| Total Estimated Construction Cost | | | | | \$2,080,297 |
| Estimated Design Cost (10%) | | | | | \$208,000 |





Navajo Division of Transportation Project Description

PROJECT INFORMATION

Project Name: N9702

Location: Chinle Unified School District

Project Number: N9702

Project Type: Road Improvement

Project Status: In Progress

Project Start Date: 10/1/2017

Project End Date: 9/30/2018

Project Manager: [Name]

Project Engineer: [Name]

Project Designer: [Name]

Project Surveyor: [Name]

Project Inspector: [Name]

Project Photographer: [Name]

Project Recorder: [Name]

Project Driver: [Name]

Project Observer: [Name]

Project Assistant: [Name]

Project Support: [Name]

Project Aide: [Name]

Project Helper: [Name]

Project Worker: [Name]

Project Laborer: [Name]

Purpose and Need:

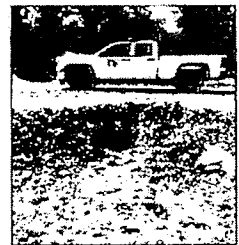
N9702 is situated west side of Tsaille Lake and extending south from Dine College campus and a primary route for residents providing access to Route N64 and N12. The road becomes impassable during the winter months experiences heavy snow, rutting and the spring time flooding from the runoffs from the snow. The route is designated as regional bus route servicing Chinle Unified School District. Route is mostly clay material road surface making it extremely difficult and unsafe for school bus to provide transportation. Compliance completed for Arch, Biological and EA. Chapter approved budget to perform Hydrology and Hydraulics Analysis to determine size and location of placing culverts. The project was programmed to improve 9.8 miles but will limited resources, improvements will be limited to 3 miles.

Scope of Work:

The road improvement should consist of subgrade preparation for 24' roadway, install culverts and stabilizing roadway surface. New culverts should be installed at 14 critical drainage locations.

Estimated Cost:

| ITEM | DESCRIPTION | QUAN | UNIT | UNIT PRICE | AMOUNT |
|------------------------------|--------------------|------|-------|------------|-----------|
| 1 | Subgrade Prep | 3.0 | miles | \$20,000 | \$60,000 |
| 2 | Culverts | 14 | | | \$70,000 |
| 3 | Soil Stabilization | 3.0 | miles | \$20,000 | \$60,000 |
| Subtotal | | | | | \$190,000 |
| Mobilization (10%) | | | | | \$19,000 |
| Traffic Control (5%) | | | | | \$9,500 |
| Contingency (10%) | | | | | \$19,000 |
| Subtotal | | | | | \$237,500 |
| Navajo Tax (5%) | | | | | \$11,875 |
| Total Estimated Project Cost | | | | | \$249,375 |





Navajo Division of Transportation Project Description

Route: N5060

Location: West of Navajo

County: San Juan Co.

County: San Juan Co.

Project: N5060

Project: N5060

Project: N5060

Project: N5060

Project: N5060

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Project: N5060

Purpose and Need:

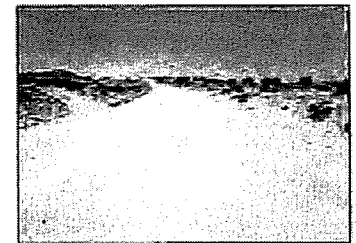
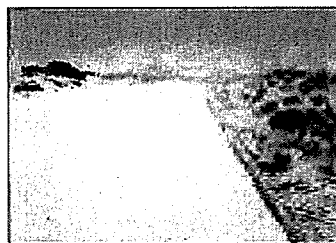
Existing unpaved route N5060 is located at turnout US 160 MP 458.7 going north approximately 5.5 miles ending at the Utah State line. Route continues but San Juan County Utah maintains the Utah portion. This is main artery for residents to conduct daily businesses and emergency. The road lies below the natural landscape becoming impassable during the inclement weather. It experiences flooding, rutting and wash boarding. The route is designated as bus route for Red Mesa Unified School District. There are rock outcrop requiring upgrade the roadway to safety standard.

Scope of Work:

The road improvement should consist of subgrade preparation, drainage improvements, install culverts and stabilizing roadway surface.

Estimated Cost:

| ITEM | DESCRIPTION | QUAN | UNIT | UNIT PRICE | AMOUNT |
|------------------------------|--------------------|------|-------|------------|-----------|
| 1 | Subgrade Prep | 5.5 | miles | \$20,000 | \$110,000 |
| 2 | Install Culverts | 2 | each | \$5,000 | \$10,000 |
| 3 | Soil Stabilization | 5.5 | miles | \$20,000 | \$110,000 |
| Subtotal | | | | | \$230,000 |
| Mobilization (10%) | | | | | \$23,000 |
| Traffic Control (5%) | | | | | \$11,500 |
| Contingency (10%) | | | | | \$23,000 |
| Subtotal | | | | | \$287,500 |
| Navajo Tax (5%) | | | | | \$14,375 |
| Total Estimated Project Cost | | | | | \$301,875 |





Navajo Division of Transportation Project Description

Purpose and Need:

Existing unpaved and sandy roadway N8009 south of Rock Point is situated in a deep sandy area for approximately six miles. It begins at near MP 491 turnout on US 191 and is a primary route for residents providing access to US 191. Roadway becomes a wash and drainage from heavy rain falls causes to be saturated, muddy and impassable. The route is designated as school bus route servicing Red Mesa Unified School District and Rock Point Community School. Northern section of the roadway surface is extremely sandy making it very difficult for school buses during inclement weather.

Scope of Work:

Existing roadway of approximately six miles should be realigned to higher elevation due to safety concerns for the traveling public. Road improvement should consist of roadway build-up, drainage improvement by installing culverts and stabilizing roadway surface.

Estimated Cost:

| ITEM | DESCRIPTION | QUAN | UNIT | UNIT PRICE | AMOUNT |
|------------------------------|--------------------|------|-------|------------|-----------|
| 1 | Subgrade Prep | 6.0 | miles | \$20,000 | \$120,000 |
| 2 | Install Culverts | 10 | each | \$5,000 | \$50,000 |
| 3 | Soil Stabilization | 6.0 | miles | \$20,000 | \$120,000 |
| Subtotal | | | | | \$290,000 |
| Mobilization (10%) | | | | | \$29,000 |
| Traffic Control (5%) | | | | | \$14,500 |
| Contingency (10%) | | | | | \$29,000 |
| Subtotal | | | | | \$362,500 |
| Navajo Tax (5%) | | | | | \$18,125 |
| Total Estimated Project Cost | | | | | \$380,625 |





Navajo Division of Transportation Project Description

Purpose and Need:

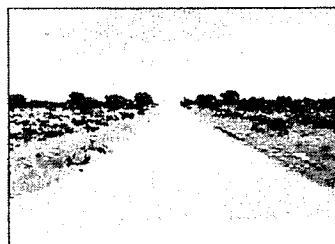
Existing unpaved route N39 northwest of Kin Dah Lichii is situated in the lower mountain forest of the Fort Defiance Plateau and a primary route for residents providing access to Route 92 Woodsprings and N392 Kin Dah Lichii. The road becomes impassable during inclement weather. This includes mud rutting and spring time flooding from snow runoffs. Route is designated as bus route servicing Ganado Unified School District and Kin Dah Lichii Community School. Route is mostly clay material. The road surface is often difficult for area school transportation system buses.

Scope of Work:

The road improvement should consist of roadway build-up, drainage improvement and stabilizing roadway surface. Road build-up of two feet plus re-crown with cut lead off ditch. Apply sub-base material for 4.7 miles and stabilize the road surface.

Estimated Cost:

| ITEM | DESCRIPTION | QUAN | UNIT | UNIT PRICE | AMOUNT |
|------------------------------|--------------------|------|-------|------------|-----------|
| 1 | Subgrade Prep | 4.7 | miles | \$20,000 | \$94,000 |
| 2 | Soil Stabilization | 4.7 | miles | \$20,000 | \$94,000 |
| Subtotal | | | | | \$188,000 |
| Mobilization (10%) | | | | | \$18,800 |
| Traffic Control (5%) | | | | | \$9,400 |
| Contingency (10%) | | | | | \$18,800 |
| Subtotal | | | | | \$235,000 |
| Navajo Tax (5%) | | | | | \$11,750 |
| Total Estimated Project Cost | | | | | \$246,750 |





Navajo Division of Transportation Project Description

Purpose and Need:

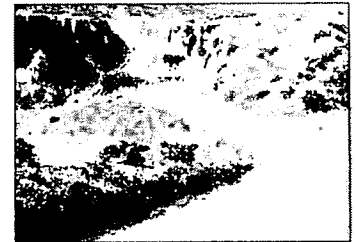
Existing unpaved route N6486 west of Kayenta to Tse gii paralleling and crossing the Laguna Wash and a primary route for residents providing access to US 160 and N6485 Kayenta. The road becomes impassable during the inclement weather experiencing wash flooding, rutting and wash boarding. The route is designated as bus route servicing Kayenta Unified School District and Kayenta Boarding School. Western section of the route is mostly clay material making it extremely difficult for school buses to provide transportation during inclement weather. New bridge is recommended at west end of the route. The project was programmed to improve 9.9 miles but with limited resources, improvements are limited to 3 miles.

Scope of Work:

The road improvement should consist of roadway build-up, drainage improvement, placing gravel and stabilizing roadway surface. Apply 4 inches of aggregate material for 2.9 miles. Stabilize the road surface.

Estimated Cost:

| ITEM | DESCRIPTION | QUAN | UNIT | UNIT PRICE | AMOUNT |
|------------------------------|--------------------|------|-------|------------|-----------|
| 1 | Subgrade Prep | 3.0 | miles | \$20,000 | \$60,000 |
| 2 | Gravel (4") | 2.9 | miles | \$90,000 | \$261,000 |
| 3 | Soil Stabilization | 3.0 | miles | \$20,000 | \$60,000 |
| Subtotal | | | | | \$381,000 |
| Mobilization (10%) | | | | | \$38,100 |
| Traffic Control (5%) | | | | | \$19,050 |
| Contingency (10%) | | | | | \$38,100 |
| Subtotal | | | | | \$476,250 |
| Navajo Tax (5%) | | | | | \$23,813 |
| Total Estimated Project Cost | | | | | \$500,063 |





Navajo Division of Transportation Project Description

Purpose and Need:

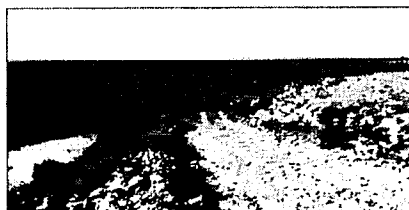
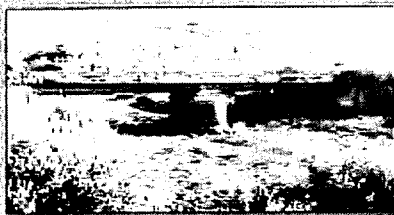
Existing unpaved 12 mile route N6910 located west of Leupp, sketching from Grand Falls, crosses N15, south crossing Canyon Padre/Canyon Diablo to reservation boundary. A primary route for residents providing access to Route N15 and towards Buffalo Range Exit on I40, designated as regional bus route servicing Flagstaff Unified School District and Leupp community school. Northern section of the route is mostly clay material road surface making it extremely difficult and unsafe for school bus to provide transportation. Recommending a new bridge at Canyon Diablo. The project was programmed to improve 12 miles but with limited resources, improvements will be limited to 7.7 miles.

Scope of Work:

The road improvement should consist improving N6910 from I40 to N15 (11.0 miles). Improvements should include subgrade preparation, drainage improvement and stabilizing roadway surface.

Estimated Cost:

| ITEM | DESCRIPTION | QUAN | UNIT | UNIT PRICE | AMOUNT |
|------------------------------|--------------------|------|-------|------------|-----------|
| 1 | Subgrade Prep | 11.0 | miles | \$20,000 | \$220,000 |
| 2 | Soil Stabilization | 11.0 | miles | \$20,000 | \$220,000 |
| Subtotal | | | | | \$440,000 |
| Mobilization (10%) | | | | | \$44,000 |
| Traffic Control (5%) | | | | | \$22,000 |
| Contingency (10%) | | | | | \$44,000 |
| Subtotal | | | | | \$550,000 |
| Navajo Tax (5%) | | | | | \$27,500 |
| Total Estimated Project Cost | | | | | \$577,500 |





Navajo Division of Transportation Project Description

Purpose and Need:

Polacca Wash is a crossing of N673, a 20-foot wide unpaved roadway. The wash crossing project is located approximately 10 miles southeast of Pinon, AZ, approximately 1 mile east of the intersection at N65 (a two-lane paved highway) and the N673 within the Navajo Reservation boundary. The crossing will be referred to as the "Whippoorwill Crossing". Residents and emergency vehicles have trouble accessing the area during rain and snow events.

Scope of Work:

The road improvement will consist of installing a low water crossing. During the storm event the water will flow over the low water crossing. As soon as the flows subside, the crossing can then be used again. This prevents wash out of the road during storm events.

Estimated Cost:

| ITEM | DESCRIPTION | QUAN | UNIT | UNIT PRICE | AMOUNT |
|------------------------------|-------------------|--------|------|------------|-----------|
| 1 | Aggregate Base | 120 | CY | \$50.00 | \$6,000 |
| 2 | Class C. Concrete | 410 | CY | \$400.00 | \$164,000 |
| 3 | Reinforcing Steel | 22,600 | LB | \$1.50 | \$33,900 |
| 4 | Riprap (Gabions) | 300 | CY | \$175.00 | \$52,500 |
| Subtotal | | | | | \$256,400 |
| Contingency (20%) | | | | | \$51,300 |
| Total Estimated Project Cost | | | | | \$307,700 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |





Navajo Division of Transportation Project Description

PROJECT INFORMATION

Location: N7113 to Echo Lake

Estimated Mileage: 3.5 miles

County: McKinley

Requester: Navajo Chapter

Project Number: 2017-001

Project Description: Road improvement

Project Status: In Progress

Project Start Date: 2017

Project End Date: 2018

Project Manager: [Name]

Project Sponsor: [Name]

Project Budget: \$183,750

Project Funding: [Source]

Project Approval: [Date]

Project Review: [Date]

Project Update: [Date]

Project Status: [Status]

Project Location: [Location]

Project Contact: [Contact]

Project Notes: [Notes]

Project History: [History]

Project Future: [Future]

Project Conclusion: [Conclusion]

Project Summary: [Summary]



Purpose and Need:

Approximately 3.5 mile section of route N7113 is unpaved from Mariano Lake Chapter to N49 Mariano – Smith Lake and is a primary route for residents providing access to Route N49 Mariano Lake and N7113 Echo Canyon situated in the mountain forest area. The road becomes impassable during inclement weather experiencing heavy snow, rutting and spring time flooding from melting snow runoffs. The route is designated as bus route servicing Crownpoint Unified School District and Mariano Lake Community School.

Scope of Work:

The road improvement should consist of subgrade preparation, drainage improvements by installing culverts and stabilizing roadway surface.

Estimated Cost:

| ITEM | DESCRIPTION | QUAN | UNIT | UNIT PRICE | AMOUNT |
|------------------------------|--------------------|------|-------|------------|-----------|
| 1 | Subgrade Prep | 3.5 | miles | \$20,000 | \$70,000 |
| 2 | Soil Stabilization | 3.5 | miles | \$20,000 | \$70,000 |
| Subtotal | | | | | \$140,000 |
| Mobilization (10%) | | | | | \$14,000 |
| Traffic Control (5%) | | | | | \$7,000 |
| Contingency (10%) | | | | | \$14,000 |
| Subtotal | | | | | \$175,000 |
| Navajo Tax (5%) | | | | | \$8,750 |
| Total Estimated Project Cost | | | | | \$183,750 |





Navajo Division of Transportation Project Description

Purpose and Need:

Existing unpaved route N9702 north of Sawmill is situated in the mountain forest area on the Fort Defiance Plateau and a primary route for residents providing access to Route N7 Sawmill Road and N12. The road becomes impassable during the winter months experiences heavy snow, rutting and the spring time flooding from the runoffs from the snow. The route is designated as bus route servicing Window Rock Unified School District and Crystal Boarding School. Northern section of the route is mostly clay material road surface making it extremely difficult for school bus to provide transportation during inclement weather.

Scope of Work:

The road improvement will consist of roadway build-up, drainage improvement, and stabilizing roadway surface.

Estimated Cost:

| ITEM | DESCRIPTION | QUAN | UNIT | UNIT PRICE | AMOUNT |
|-------------------------------------|--------------------|------|-------|------------|------------------|
| 1 | Subgrade Prep | 8.7 | miles | \$20,000 | \$174,000 |
| 2 | Soil Stabilization | 8.7 | miles | \$20,000 | \$174,000 |
| <i>Subtotal</i> | | | | | <i>\$348,000</i> |
| Mobilization (10%) | | | | | \$34,800 |
| Traffic Control (5%) | | | | | \$17,400 |
| Contingency (10%) | | | | | \$34,800 |
| <i>Subtotal</i> | | | | | <i>\$435,000</i> |
| Navajo Tax (5%) | | | | | \$21,750 |
| Total Estimated Project Cost | | | | | \$456,750 |





Navajo Division of Transportation Project Description

Purpose and Need:

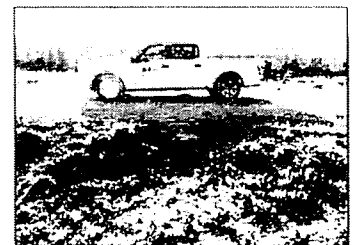
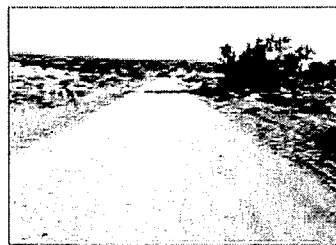
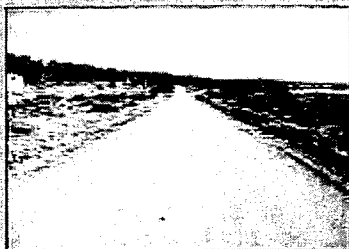
Existing unpaved route N112 north of Fort Defiance to Red Lake, NM paralleling the Black Creek Wash. This is a primary route for residents providing access to Route N7 Sawmill Road and N12. The road becomes impassable during the inclement weather that experiences flooding, rutting and wash boarding. The route is designated as bus route servicing Window Rock Unified School District and McKinley Unified School District. Northern section of the route is mostly clay material making it extremely difficult and unsafe for school buses. The project was programmed to improve 10.5 miles but with limited resources, improvements will be limited to 9.5 miles.

Scope of Work:

The road improvement should consist of roadway build-up, drainage improvement and stabilizing roadway surface. Road build-up of two feet plus re-crown with cut lead off ditch. Stabilize the road surface.

Estimated Cost:

| ITEM | DESCRIPTION | QUAN | UNIT | UNIT PRICE | AMOUNT |
|------------------------------|--------------------|------|-------|------------|-----------|
| 1 | Subgrade Prep | 9.5 | miles | \$20,000 | \$190,000 |
| 2 | Install Culverts | 10 | each | \$5,000 | \$50,000 |
| 3 | Soil Stabilization | 9.5 | miles | \$20,000 | \$190,000 |
| Subtotal | | | | | \$430,000 |
| Mobilization (10%) | | | | | \$43,000 |
| Traffic Control (5%) | | | | | \$21,500 |
| Contingency (10%) | | | | | \$43,000 |
| Subtotal | | | | | \$537,500 |
| Navajo Tax (5%) | | | | | \$26,875 |
| Total Estimated Project Cost | | | | | \$564,375 |





Navajo Division of Transportation Project Description

Purpose and Need:

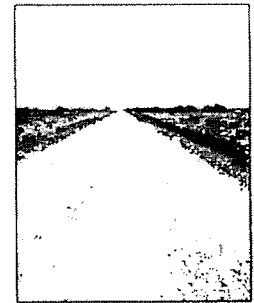
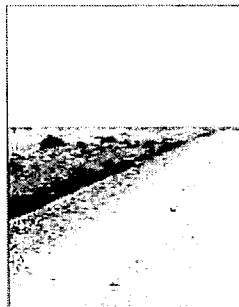
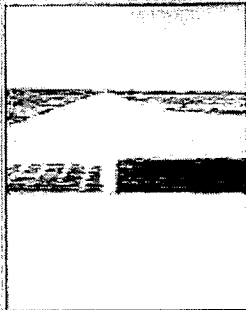
Existing unpaved route N2 south of Bird Springs. This route parallels the Little Colorado River and a primary route for residents providing access to Route 99 and Winslow North Park Road. The road becomes impassable during the monsoon weather that experiences river overflows, flooding, rutting and wash boarding. The route is designated as bus route servicing Winslow Unified School District, Leupp Boarding School, and Bird Springs Little Singer School. Road is shut down when LCR overflows and residents cannot return to their homes. Road improvement is supported by local officials and school districts.

Scope of Work:

The road improvement should consist of roadway build-up, drainage improvement by installing culverts, placing gravel, and stabilizing roadway surface. Road build-up of two-three feet plus re-crown with cut lead off ditch. Apply 1/2 inch aggregate material for 2.3 miles. Stabilize the road surface.

Estimated Cost:

| ITEM | DESCRIPTION | QUAN | UNIT | UNIT PRICE | AMOUNT |
|------------------------------|--------------------|------|-------|------------|-----------|
| 1 | Subgrade Prep | 2.3 | miles | \$20,000 | \$46,000 |
| 2 | Gravel (4") | 2.3 | miles | \$90,000 | \$207,000 |
| 3 | Install Culverts | 5 | each | \$5,000 | \$25,000 |
| 4 | Soil Stabilization | 2.3 | miles | \$20,000 | \$46,000 |
| Subtotal | | | | | \$324,000 |
| Mobilization (10%) | | | | | \$32,400 |
| Traffic Control (5%) | | | | | \$16,200 |
| Contingency (10%) | | | | | \$32,400 |
| Subtotal | | | | | \$405,000 |
| Navajo Tax (5%) | | | | | \$20,250 |
| Total Estimated Project Cost | | | | | \$425,250 |





Navajo Division of Transportation Project Description

Purpose and Need:

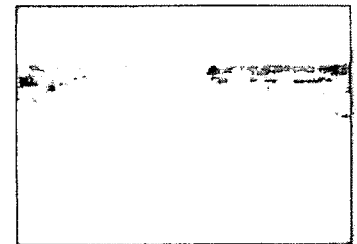
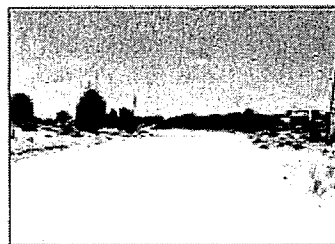
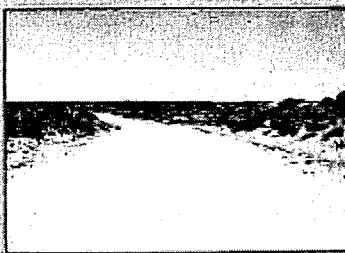
Existing unpaved route N6226 is a spur road to Coppermine Chapter from newly paved N20 also connecting N6210 and a primary route for residents providing access to Route N20 and N6210. The road becomes impassable during the windy spring weather bringing blow sand material to road surface. The route is designated as bus route servicing Page Unified School District. Western section of the route is mostly blow sand making it extremely difficult for school buses to provide transportation during the entire school year.

Scope of Work:

The road improvement should consist of roadway build-up, drainage improvement and stabilizing roadway surface. Road build-up of two feet plus re-crown with cut lead off ditch. Raise the roadway at low area at MP 0.6 and install culverts. Apply sub-base material for 1.7 miles. Stabilize the road surface.

Estimated Cost:

| ITEM | DESCRIPTION | QUAN | UNIT | UNIT PRICE | AMOUNT |
|------------------------------|--------------------|-------|-------|------------|-----------|
| 1 | Subgrade Prep | 1.7 | miles | \$20,000 | \$34,000 |
| 2 | Embankment | 2,500 | cy | \$25 | \$62,500 |
| 3 | Install Culverts | 2 | each | \$5,000 | \$10,000 |
| 4 | Soil Stabilization | 1.7 | miles | \$20,000 | \$34,000 |
| Subtotal | | | | | \$140,500 |
| Mobilization (10%) | | | | | \$14,050 |
| Traffic Control (5%) | | | | | \$7,025 |
| Contingency (10%) | | | | | \$14,050 |
| Subtotal | | | | | \$175,625 |
| Navajo Tax (5%) | | | | | \$8,781 |
| Total Estimated Project Cost | | | | | \$184,406 |





Navajo Division of Transportation Project Description

Purpose and Need:

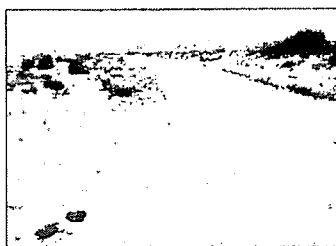
The 20' wide dirt roadway provides connection across Dinnebito Wash in the Tolani Lake Chapter. The route is designated as a school bus route and serves Winslow School District, Flagstaff School District, Tolani Lake Community School and Leupp Boarding School. During inclement weather the route becomes impassable due to deep, swift flows in the wash. School buses, emergency vehicles and local residents must wait until flows have subsided. Improving this primary route is supported heavily by all local officials and transportation agencies.

Scope of Work:

The road improvement should consist of a 200' low water crossing which includes a protected roadway surface which allows stream flows to cross over the improved roadway with scour protection for the intended design storm event. A concrete surface should be installed for the roadway to allow for sedimentation removal and to protect the roadway surface from erosion. Gabion mattresses and/or concrete cutoff walls should be used to further protect the wet crossing from the effects of scour and erosion at the upstream and downstream edges of the crossing.

Estimated Cost:

| ITEM | DESCRIPTION | QUAN | UNIT | UNIT PRICE | AMOUNT |
|------------------------------|----------------------|-------|------|------------|-----------|
| 1 | Struc Conc (Class C) | 150 | CY | \$400 | \$60,000 |
| 2 | Reinforcing Steel | 8,100 | LB | \$1.50 | \$12,150 |
| 3 | Gravel (4") | 500 | CY | \$50 | \$25,000 |
| 4 | Riprap (Gabions) | 140 | CY | \$175 | \$24,500 |
| Subtotal | | | | | \$121,650 |
| Mobilization (10%) | | | | | \$12,165 |
| Traffic Control (5%) | | | | | \$6,083 |
| Contingency (10%) | | | | | \$12,165 |
| Subtotal | | | | | \$152,063 |
| Navajo Tax (5%) | | | | | \$7,603 |
| Total Estimated Project Cost | | | | | \$159,666 |





Navajo Division of Transportation Project Description

Purpose and Need:

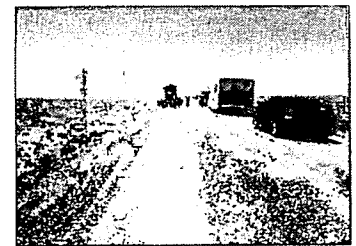
Existing unpaved route N5099 west of Hatch Trading Post site and crossing Montezuma Creek Wash and a primary route for residents providing access to SR 262 and N5068 Cortez Hwy. It's main artery for residents to conduct daily businesses and emergency to Blanding, UT. The road becomes impassable during the inclement weather that experiences flooding, rutting and wash boarding. The route is designated as bus route servicing San Juan County School District. Western section of the route is uneven road surface making it extremely difficult and unsafe for school buses in providing transportation.

Scope of Work:

The road improvement should consist of subgrade preparation, drainage improvement, apply gravel and stabilizing roadway surface. A total of 6.8 miles require improvement but due to limited resources, the improvement will be limited to 2.9 miles.

Estimated Cost:

| ITEM | DESCRIPTION | QUAN | UNIT | UNIT PRICE | AMOUNT |
|------------------------------|--------------------|------|-------|------------|-----------|
| 1 | Subgrade Prep | 2.9 | miles | \$20,000 | \$58,000 |
| 2 | Gravel (4") | 2.9 | miles | \$90,000 | \$261,000 |
| 3 | Soil Stabilization | 2.9 | miles | \$20,000 | \$58,000 |
| Subtotal | | | | | \$377,000 |
| Mobilization (10%) | | | | | \$37,700 |
| Traffic Control (5%) | | | | | \$18,850 |
| Contingency (10%) | | | | | \$37,700 |
| Subtotal | | | | | \$471,000 |
| Navajo Tax (5%) | | | | | \$23,563 |
| Total Estimated Project Cost | | | | | \$494,823 |





Navajo Division of Transportation Project Description

Purpose and Need:

Navajo Route 21 provides access for residents between Kaibito, AZ and Gap, AZ. The route is designated as a school bus route. During rain and snow events, sections of the route becomes flooded and impassable. Sections of the roadway also become filled with approximately 4" of silty sand during the summer months due to windy conditions, more particularly in locations where the roadway is at an elevation lower than the adjacent area.

Scope of Work:

This project will include 5.5 miles of subgrade preparation, gravel and soil stabilization. 2" of gravel will be hauled in and mixed with 2" of existing roadway. This will provide a better riding surface which is less susceptible to washboarding and erosion. The areas of greatest traffic volume and worst drainage have been identified for improvement.

Matching funds are being provided by the Coconino County Proposition 403 funding.

Estimated Cost:

| ITEM | DESCRIPTION | QUAN | UNIT | UNIT PRICE | AMOUNT |
|------------------------------|--------------------|------|-------|------------|-----------|
| 1 | Subgrade prep | 5.5 | miles | \$20,000 | \$110,000 |
| 2 | Soil stabilization | 5.5 | miles | \$20,000 | \$110,000 |
| 3 | Gravel 2" | 5.5 | miles | \$50,000 | \$275,000 |
| 4 | Water | 1 | LS | \$25,000 | \$30,000 |
| Subtotal | | | | | \$525,000 |
| Mobilization (10%) | | | | | \$52,500 |
| Traffic Control (5%) | | | | | \$26,250 |
| Contingency (10%) | | | | | \$52,500 |
| Subtotal | | | | | \$656,250 |
| Navajo Tax (5%) | | | | | \$32,813 |
| Total Estimated Project Cost | | | | | \$689,063 |





Navajo Division of Transportation Project Description

Purpose and Need:

Navajo Route 21 provides access for residents between Kaibito, AZ and Gap, AZ. The route is designated as a school bus route. During rain and snow events, sections of the route becomes flooded and impassable. Sections of the roadway also become filled with approximately 4" of silty sand during the summer months due to windy conditions, more particularly in locations where the roadway is at an elevation lower than the adjacent area.

Scope of Work:

This project will include 5.5 miles of subgrade preparation, gravel and soil stabilization. 2" of gravel will be hauled in and mixed with 2" of existing roadway. This will provide a better riding surface which is less susceptible to washboarding and erosion. The areas of greatest traffic volume and worst drainage have been identified for improvement.

Matching funds are being provided by the Coconino County Proposition 403 funding.

Estimated Cost:

| ITEM | DESCRIPTION | QUAN | UNIT | UNIT PRICE | AMOUNT |
|------------------------------|--------------------|------|-------|------------|-----------|
| 1 | Subgrade prep | 5.5 | miles | \$20,000 | \$110,000 |
| 2 | Soil stabilization | 5.5 | miles | \$20,000 | \$110,000 |
| 3 | Gravel 2" | 5.5 | miles | \$50,000 | \$275,000 |
| 4 | Water | 1 | LS | \$25,000 | \$30,000 |
| Subtotal | | | | | \$525,000 |
| Mobilization (10%) | | | | | \$52,500 |
| Traffic Control (5%) | | | | | \$26,250 |
| Contingency (10%) | | | | | \$52,500 |
| Subtotal | | | | | \$656,250 |
| Navajo Tax (5%) | | | | | \$32,813 |
| Total Estimated Project Cost | | | | | \$689,063 |



RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
23rd Navajo Nation Council --- Third Year, 2017



AN ACTION

RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE, APPROVING
THE NAVAJO NATION DIVISION OF TRANSPORTATION NAVAJO NATION ROAD
FUND ALLOCATION MODIFICATION IN THE AMOUNT OF \$2,839,495.70 TO
ALLOW THE FUNDS TO BE USED BEYOND THE DATE OF THE FISCAL YEARS
IN WHICH THE FUNDS WERE ALLOCATED

BE IT ENACTED:

Section One. Authority

The Resources and Development Committee is the oversight committee for the Navajo Nation Division of Transportation, 2 N.N.C. § 502(C)(1), and is the oversight committee for the Navajo Nation Road Fund Regulations, RDCJN-36-14.

Section Two. Findings

A. The Navajo Nation Division of Transportation requests a modification in the amount of \$2,839,495.70, as shown in **Exhibit "A,"** to allow the funds to be used beyond the date of the fiscal years in which the funds were allocated. This modification will permit the completion of 11 Navajo Nation Road Fund projects as shown in **Exhibit "A."**

B. The Navajo Nation Road Fund Regulations ("Regulations"), as approved by resolution RDCJN-36-14, regulate the Navajo Nation Road Fund which is funded by the fuel excise taxes. These Regulations stated at Section VII - Use of Unexpended Funds. "Any unexpended funds within a fiscal year shall be reverted back to the Fund Balance and eligible for reallocation for the following fiscal year specific to Section V [eligible road maintenance and road improvement activities]."

C. The requested allocation modifications from the various business unites listed in Exhibit A were allocated in Fiscal Years 2003, 2005, 2006, 2007, 2014, and 2015. Although the amounts lapse, per the Regulations, the funds in these accounts have not reverted.

D. The Navajo Nation Resources and Development Committee hereby finds it in the best interest of the Navajo Nation that the funds not be reverted back to the Fund Balance and that the funds be allocated to fund the road projects listed in Exhibit "A."

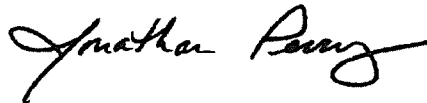
E. The Executive Branch has completed its Executive Review process. The Office of Management and Budget, Office of the Controller, and the Department of Justice have indicated the documentation is sufficient. These approvals are provided in Exhibit "B."

Section Three. Approval

The Navajo Nation hereby approves the Navajo Nation Division of Transportation Road Fund allocation modification of \$2,839,495.70 in accord with the budget documents, attached hereto as Exhibit "A."

CERTIFICATION

I, hereby certify that the following resolution was duly considered by the Resources and Development Committee of the 23rd Navajo Nation Council at a duly called meeting at Navajo Nation Department of Transportation Conference Room, Tse Bonito (Navajo Nation) New Mexico, at which a quorum was present and that same was passed by a vote of 3 in favor, 0 opposed, 1 abstained on this 30th day of May, 2017.



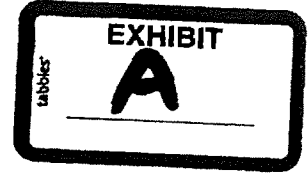
Jonathan Perry, Pro Tem Chairperson
Resources and Development Committee
of the 23rd Navajo Nation Council

Motion: Honorable Benjamin Bennett
Second: Honorable Leonard Pete

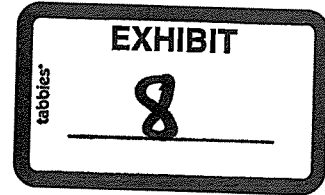
NAVAJO DIVISION OF TRANSPORTATION
FUEL EXCISE TAX PROJECTS
REQUEST FOR EXTENSION OF END DATES

| FY AWARD | ACCT# | PROJECT NAME | BUDGET | EXPENDITURE | OPEN COMMITMENT | BALANCE | End Date | NEW END DATE |
|-------------|-------|---|---------------------|---------------------|--------------------|---------------------|------------|-----------------|
| 1 | 2003 | C01206 Navajo Nation Airport Maintenance | 386,830.64 | 274,181.00 | | 112,649.64 | 12/30/2015 | 9/30/2018 |
| 2 | 2003 | C01207 Window Rock Airport Parking Lot | 500,808.12 | 443,166.65 | | 57,641.47 | 9/30/2014 | 9/30/2018 |
| 3 | 2005 | C01234 N20-Coppermine | 427,487.03 | 214,166.66 | | 213,320.37 | 9/30/2015 | 9/30/2018 |
| 4 | 2006 | C01303 Black Mesa Low Water Crossing | 468,676.00 | 35,160.77 | | 433,515.23 | 9/30/2015 | 9/30/2018 |
| 5 | 2006 | C01304 N20-Coppermine Matching Fund | 365,711.66 | | | 365,711.66 | 9/30/2015 | 9/30/2018 |
| 6 | 2006 | C01305 N9003-Pueblo Colorado Wash - LWC | 250,000.00 | 30,899.00 | | 219,101.00 | 9/30/2015 | 9/30/2018 |
| 7 | 2006 | C01311 Red Valley High School Parking Lot | 407,397.12 | | | 407,397.12 | 9/30/2015 | 9/30/2018 |
| 8 | 2007 | C01320 N 124 Road Improvement - Oak Springs | 926,644.29 | 626,464.87 | | 300,179.42 | 9/30/2014 | 9/30/2018 |
| 9 | 2014 | C01492 NDOT EQUIPMENT | 3,932,900.00 | 3,776,367.56 | | 156,532.44 | 12/30/2014 | 9/30/2018 |
| 10 | 2015 | C01506 Tojajilee Road Improvement | 323,447.35 | | | 323,447.35 | 9/30/2016 | 9/30/2018 |
| 11 | 2015 | C01519 Diklon, AZ N9837 | 250,000.00 | | | 250,000.00 | 9/30/2016 | 9/30/2018 |
| | | TOTAL | 8,239,902.21 | 5,400,406.51 | 0.00 | 2,839,495.70 | | |

f-o-y 3717



RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
23rd Navajo Nation Council --- Fourth Year, 2018



AN ACTION

RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; AMENDING TDCJN-25-06, TDCMA-08-07, RDCS-58-14, RDCS-61-14, RDCD-90-15, RDCAP-22-16 AND RDCMY-52-17, BY APPROVING THE NAVAJO NATION DIVISION OF TRANSPORTATION NAVAJO NATION ROAD FUND PROJECT BUDGET EXTENSIONS IN THE AMOUNT OF \$6,884,266.58 TO ALLOW THE FUNDS FOR 38 ROAD PROJECTS TO BE USED BEYOND THE DATE OF THE FISCAL YEARS IN WHICH THE FUNDS WERE ALLOCATED OR EXTENDED

BE IT ENACTED:

SECTION ONE. AUTHORITY

The Resources and Development Committee is the oversight committee for the Navajo Nation Division of Transportation and is the oversight committee for the Navajo Nation Road Fund Regulations. 2 N.N.C. § 502(C)(1). See also RDCJN-36-14.

SECTION TWO. FINDINGS

- A. The RDC previously approved TDCJN-25-06, TDCMA-08-07, RDCS-58-14, RDCS-61-14, RDCD-90-15, and RDCAP-22-16, which were Road Fund allocations or reallocations to various Navajo Nation Road Fund Projects. These resolutions (with select exhibits omitted) are attached as **Exhibits A, B, C, D, E and F**, respectively.
- B. The RDC also approved RDCMY-52-17, which granted a project extension date of "9/30/18" to various Navajo Nation Road Fund Projects originating in Fiscal Years 2003, 2005, 2006, 2007, 2014, and 2015. This resolution (with select exhibits omitted) is attached as **Exhibit G**.
- C. In a letter from Division Director, Garret Silversmith, dated August 15, 2018, attached as **Exhibit H**, the Navajo Nation Division of Transportation ("NDOT") requested project budget extensions for 38 Road Fund projects to allow the funds to be used beyond the date of the fiscal years in which the funds were allocated. The project budget extensions will permit the completion of 38 Navajo Nation Road Fund projects as shown in **Exhibit I**.

- D. The Navajo Nation Road Fund Regulations ("Regulations"), as approved by resolution RDCJN-36-14, regulate the Navajo Nation Road Fund, which is funded by the fuel excise tax. These Regulations state at Section VII - Use of Unexpended Funds, "[a]ny unexpended funds within a fiscal year shall be reverted back to the Fund Balance and eligible for reallocation for the following fiscal year specific to Section V [eligible road maintenance and road improvement activities]."
- E. The requested project extensions are from various business units as listed in **Exhibit J** and were allocated in Fiscal Years 2006, 2007, 2014, 2015, and 2016. Although the amounts have lapsed, the funds in these accounts have not reverted back to the Road Fund Balance.
- F. The Navajo Nation Resources and Development Committee hereby finds it in the best interest of the Navajo Nation that the funds not be reverted back to the Fund Balance and that the funds continue to be expended through project budget extensions for the road projects listed in **Exhibit I**.
- G. The Executive Branch has completed its Executive Review process. The Office of Management and Budget, Office of the Controller and Department of Justice have indicated the documentation as sufficient. These approvals are provided in **Exhibit I**.

SECTION THREE. IN THE BEST INTEREST TO AMEND TCDCJN-25-06 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 30, 2020

- A. TCDCJN-25-06 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of TCDCJN-25-06 and is attached hereto as **Exhibit A**.
- B. It is in the best interest of the Navajo Nation to extend the project dates for Black Mesa Bus Route Drainage (CO1303), Pueblo Colorado Wash Crossing (CO1305) and Red Valley HS Parking Lot (CO1311) to September 30, 2020, to allow for project completion.

SECTION FOUR. IN THE BEST INTEREST TO AMEND TCDCMA-08-07 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 30, 2020

- A. TCDCMA-08-07 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of TCDCMA-08-07 and is attached hereto as **Exhibit B**.

- B. It is in the best interest of the Navajo Nation to extend the project dates for N124 Road Improvement Oak Springs (CO1320) and N61 Road Improvement Whippoorwill (CO1323) to September 30, 2020, to allow for project completion.

SECTION FIVE. IN THE BEST INTEREST TO AMEND RDCS-58-14 BY ADDING TWO PROJECTS THAT WERE OMITTED FROM THE FINAL RESOLUTION AND EXTENDING THE PROJECT DATES TO SEPTEMBER 30, 2020

- A. RDCS-58-14 approved the reallocation of several Fuel Excise Tax projects listed in Exhibit A of RDCS-58-14 and is attached hereto as **Exhibit C**. Based on a memo dated February 15, 2015, from OMB to NDOT, attached as **Exhibit C-1**, two projects, specifically the Tohajiilee Road Improvement (CO1506) and Low Water Crossing (CO1507) were intended to be included in the final resolution of RDCS-58-14 but were inadvertently omitted. See also Budget Forms 1 to 3 of attached **Exhibit C-1**.
- B. It is in the best interest of the Navajo Nation to rectify the omission of Tohajiilee Road Improvement (CO1506) and Low Water Crossing (CO1507) by adding these projects to RDCS-58-14.
- C. It is in the best interest of the Navajo Nation to extend the project dates for Tohajiilee Road Improvement (CO1506) and Low Water Crossing (CO1507) to September 30, 2020, to allow for project completion.

SECTION SIX. IN THE BEST INTEREST TO AMEND RDCS-61-14 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 30, 2020

- A. RDCS-61-14 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of RDCS-61-14 and is attached hereto as **Exhibit D**.
- B. It is in the best interest of the Navajo Nation to extend the project dates for Ft. Defiance Route 112 (CO1514), N124 Oak Springs (CO1515), Jeddito Route 9056 (CO1516), Dilkon Route N9837 (CO1519), Shiprock Route N546 (CO1521), Sanostee Route N2015 (CO1523), Red Valley Route N5020 (CO1524), Cameron Access Road (CO1526), Kayenta N106 and N591 (CO1530), Shonto N128 (CO1531), Leupp N6910 (CO1535), Whitehorse Lake/Maintenance Yard (CO1542), Black Mesa Low Water Crossing N8065 and N8066 (CO1544), Lukachukai N12 and N13 (CO1545), Pinon N41 and N4 (CO1546), Chinle Agency Road Improvement

(CO1547), Nazlini N27 (CO1548), Whippoorwill N65 (CO1549), Blue Gap N29 (CO1550), Tselani N251(S) (CO1551) and Many Farms N59 and N8085 (CO1553) to September 30, 2020, to allow for project completion.

SECTION SEVEN. IN THE BEST INTEREST TO AMEND RDCD-90-15 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 30, 2020

- A. RDCD-90-15 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of RDCD-90-15 and is attached hereto as **Exhibit E**.
- B. It is in the best interest of the Navajo Nation to extend the project dates for Window Rock Airport (CO1560), NDOT Road Project Preliminary (CO1564), Jeddito/Skunk Springs 9102 (CO1564), and Whitehorse Lake Maintenance Yard (CO1567) to September 30, 2020, to allow for project completion.

SECTION EIGHT. IN THE BEST INTEREST TO AMEND RDCAP-22-16 BY EXTENDING SELECT PROJECT DATES TO SEPTEMBER 30, 2020

- A. RDCAP-22-16 approved the allocation of several Fuel Excise Tax projects listed in Exhibit A of RDCAP-22-16 and is attached hereto as **Exhibit F**.
- B. It is in the best interest of the Navajo Nation to extend the project dates for Ft. Defiance Street Lighting (CO1575), Pinon N8030 Gravel (CO1576), Inscription House N16 Culverts (CO1577), Navajo County Gravel Crushing (CO1579), Coconino County School Bus Route (CO1580) and Navajo Oil and Gas (CO1582) to September 30, 2020, to allow for project completion.

SECTION NINE. IN THE BEST INTEREST TO AMEND RDCMY-52-17

- A. On May 30, 2017, the RDC approved RDCMY-52-17 titled "Approving The Navajo Nation Division Of Transportation Navajo Nation Road Fund Allocation Modification In The Amount Of \$2,839,495.70 to Allow the Funds to be Used Beyond the Date of the Fiscal Years in Which the Funds Were Allocated." This resolution is attached as **Exhibit G**.
- B. In a letter from the NDOT Division Director dated December 19, 2016, and accompanied by a Dilkon Chapter Resolution, the Navajo Nation Division of Transportation requested a change to one of the projects and is attached as **Exhibit G-1**. The requested change was to redirect funds from the project for

N9837 (Business Unit #CO1519) to N9857; however, the change was not incorporated into "Exhibit A" of resolution RDCMY-52-17.

- C. The Office of the Controller has indicated that in order to fund project number N9857 an amendment to "Exhibit A" of resolution RDCMY-52-17 is required.
- D. The amendment to redirect funds from N9837 to N9857 is appropriate since N9857 is a bus route and has a higher traffic count. Route N9857 is also in the Transportation Planning Department's Inventory.

SECTION TEN. APPROVALS

- A. The Navajo Nation hereby amends TCDCJN-25-06 by extending project dates to September 30, 2020, for Black Mesa Bus Route Drainage (CO1303), Pueblo Colorado Wash Crossing (CO1305) and Red Valley HS Parking Lot (CO1311).
- B. The Navajo Nation hereby amends TCDCMA-08-07 by extending project dates to September 30, 2020, for N124 Road Improvement Oak Springs (CO1320) and N61 Road Improvement Whippoorwill (CO1323).
- C. The Navajo Nation hereby amends RDCS-58-14 by adding Tohajiilee Road Improvement (CO1506) and Low Water Crossing (CO1507) as additional projects approved by RDCA-58-14.
- D. The Navajo Nation hereby amends RDCS-58-14 by extending the project dates to September 30, 2020, Tohajiilee Road Improvement (CO1506) and Low Water Crossing (CO1507).
- E. The Navajo Nation hereby amends RDCS-61-41 by extending the project dates to September 30, 2020, for Ft. Defiance Route 112 (CO1514), N124 Oak Springs (CO1515), Jeddito Route 9056 (CO1516), Dilkon Route N9837 (CO1519), Shiprock Route N546 (CO1521), Sanostee Route N2015 (CO1523), Red Valley Route N5020 (CO1524), Cameron Access Road (CO1526), Kayenta N106 and N591 (CO1530), Shonto N128 (CO1531), Leupp N6910 (CO1535), Whitehorse Lake/Maintenance Yard (CO1542), Black Mesa Low Water Crossing N8065 and N8066 (CO1544), Lukachukai N12 and N13 (CO1545), Pinon N41 and N4 (CO1546), Chinle Agency Road Improvement (CO1547), Nazlini N27 (CO1548), Whippoorwill N65 (CO1549), Blue Gap N29 (CO1550), Tselani N251(S) (CO1551) and Many Farms N59 and N8085 (CO1553).

- F. The Navajo Nation hereby amends RDCD-90-15 by extending the project dates to September 30, 2020, for Window Rock Airport (CO1560), NDOT Road Project Preliminary (CO1564), Jeddito/Skunk Springs 9102 (CO1564), and Whitehorse Lake Maintenance Yard (CO1567) to September 30, 2020, to allow for project completion.
- G. The Navajo Nation hereby amends RDCAP-22-16 by extending the project dates to September 30, 2020, for Ft. Defiance Street Lighting (CO1575), Pinon N8030 Gravel (CO1576), Inscription House N16 Culverts (CO1577), Navajo County Gravel Crushing (CO1579), Coconino County School Bus Route (CO1580), and Navajo Oil and Gas (CO1582).
- H. The Navajo Nation hereby amends RDCMY-52-17 by removing project N9837 from Exhibit A in RDCMY-52-17 and inserting Project N9857. The funds intended for project N9837 are to be redirected to project N9857.

SECTION ELEVEN. DIRECTIVE

The Navajo Nation hereby directs the Office of the Controller to release the funds initially allocated for project N9837 to project N9857. The Office of the Controller is directed to redirect the funds within 5 days from the date this resolution is approved.

CERTIFICATION

I, hereby, certify that the following resolution was duly considered by the Resources and Development Committee of the 23rd Navajo Nation Council at a duly called meeting at the Navajo Nation Council Chambers, Window Rock, Navajo Nation (Arizona), at which a quorum was present and that same was passed by a vote of 4 in favor, and 0 opposed, on this 31st day of October 2018.



Benjamin Bennett, Vice Chairperson
Resources and Development Committee
of the 23rd Navajo Nation Council

Motion: Honorable Davis Filfred
Second: Honorable Jonathan Perry

Vice Chairperson Benjamin Bennett not voting.

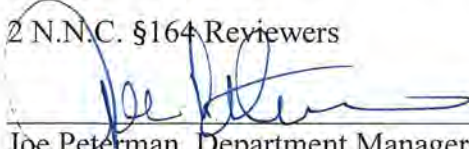
THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



MEMORANDUM

To : 2 N.N.C. §164 Reviewers

From : 
Joe Peterman, Department Manager
Roads Department, NDOT

Date : August 13, 2020

Subject : **§164 Review Doc. 014794:** Proposed Resolution of the RDC to Extend
NN Road Fund Project Accounts to September 30, 2022


The Navajo Division of Transportation (NDOT) respectfully requests your review and approval of the attached proposed Resources & Development Committee (RDC) Resolution approving an amendment to extend the **Planned Completion Date** (aka deadline) for 43 approved NN Road Fund projects to September 30, 2022. There are no revisions to the project funding levels being requested, only additional time.

The extension is necessary to provide NDOT Project Managers the additional time to fully and properly complete each project. A list of projects accounts by FMIS Business Unit number with relevant information (including the legislative reference to the NN Resolution that allocated or reallocated funding) for each project requiring the extension is attached as Exhibit "A". FMIS account budget reports for each project is attached as Exhibit "B".

Your expeditious attention is politely requested to complete this 164 Review package ASAP to allow us time to schedule this request at the next available RDC meeting. If you have any questions or need additional information, do not hesitate to contact me at work phone # 505-371-8392 or by email at jpeterman@navajodot.org.

Thank you.

CONCURRENCE

 8/19/20
Garret Silversmith, Division Director
Navajo Division of Transportation

xc : NDOT Project Managers

Attached: Section 164 Review Form No. 014794

- Proposed RDC Resolution
- Exhibit "A"
- Exhibit "B"

Exhibit "A"

NN Road Fund Project Accounts

Revised Planned Completion Dates to Sept. 30, 2022

| TDCIN-25-06 | | |
|-------------|--------------------------------------|--------------------------|
| BU# | Description | Allocation/Original Bgdt |
| 1 | C01303 BLACK MESA BUS ROUTE DRAINAGE | \$ 468,676.00 |
| 2 | C01305 PUEBLO COLORADO WASH CROSSING | \$ 250,000.00 |
| | | \$ 718,676.00 |

| RDCS-58-14 | | |
|------------|-----------------------------------|--------------------------|
| BU# | Description | Allocation/Original Bgdt |
| 3 | C01506 TOHAJILEE ROAD IMPROVEMENT | \$ 323,447.35 |
| 4 | C01507 LOW WATER CROSSING | \$ 1,101,640.15 |
| | | \$ 1,425,087.50 |

| RDCS-61-14 | | |
|------------|---------------------------------------|--------------------------|
| BU# | Description | Allocation/Original Bgdt |
| 5 | C01514 FT DEFIANCE ROUTE 112 | \$ 188,496.00 |
| 6 | C01519 DILKON RT N 9857 | \$ 250,000.00 |
| 7 | C01521 SHIPROCK RT N546 | \$ 232,194.00 |
| 8 | C01524 RED VALLY RT N5020 | \$ 1,300,000.00 |
| 9 | C01530 KAYENTA N106 & N591 | \$ 170,000.00 |
| 10 | C01531 SHONTO N128 | \$ 150,000.00 |
| 11 | C01544 BLACKMESA LOWWTRCRSSG N8065/66 | \$ 563,964.80 |
| 12 | C01547 CHINLE AGENCY ROAD IMPROVEMENT | \$ 185,300.00 |
| | | \$ 3,039,954.80 |

| RDCD-90-15 | | |
|------------|--------------------------------------|--------------------------|
| BU# | Description | Allocation/Original Bgdt |
| 13 | C01560 WINDOW ROCK AIRPORT 16 | \$ 90,550.00 |
| 14 | C01561 NDOT ROAD PROJECT PRELIMINARY | \$ 429,798.51 |
| 15 | C01564 JEDDITO/SKUNK SPRGS 9012 | \$ 206,600.73 |
| 16 | C01567 WHITEHORSE LAKE MAINT YARD | \$ 448,357.91 |
| | | \$ 1,175,307.15 |

| RDCAP-22-16 | | |
|-------------|---------------------------------------|--------------------------|
| BU# | Description | Allocation/Original Bgdt |
| 17 | C01575 FTDEFIANCE SOLAR STREET LIGHTG | \$ 180,000.00 |
| 18 | C01576 PINON N8030 GRAVEL | \$ 630,000.00 |
| 19 | C01577 INSCRIPTION HSE N16 CULVERTS | \$ 585,937.54 |
| 20 | C01580 COCONINO COUNTY SCH BUS ROUTE | \$ 200,000.00 |
| | | \$ 1,595,937.54 |

| RDCMY-47-18 | | |
|-------------|---------------------------------------|--------------------------|
| BU# | Description | Allocation/Original Bgdt |
| 21 | C01643 SANOSTEE N34 | \$ 315,000.00 |
| 22 | C01644 NEWCOMB CAPTAIN TOM WASH | \$ 703,000.00 |
| 23 | C01645 PUEBLO PINTADO N7128 | \$ 115,500.00 |
| 24 | C01646 GREASEWOOD N9003 BRIDGE DESIGN | \$ 208,000.00 |

| FMIS Information | | | | |
|------------------|--------------------------------------|---------------|--|--|
| Revised Budget | Financial Status as of Aug. 18, 2020 | Bal Available | | |
| \$ 468,676.00 | \$35,160.77 Exp. \$0.00 Enc. | \$ 433,515.23 | | |
| \$ 250,000.00 | \$30,899.00 Exp. \$0.00 Enc. | \$ 219,101.00 | | |
| | | \$ 652,616.23 | | |

| FMIS Information | | | | |
|------------------|--------------------------------------|---------------|--|--|
| Revised Budget | Financial Status as of Aug. 18, 2020 | Bal Available | | |
| \$ 323,447.35 | \$0.00 Exp. \$0.00 Enc. | \$ 323,447.35 | | |
| \$ 354,215.77* | \$288,772.92 Exp. \$9,442.85 Enc. | \$ 56,000.00 | | |
| \$ 677,663.12 | | \$ 379,447.35 | | |

* BR to C01785 per RDCJA-10-18

| FMIS Information | | | | |
|------------------|--------------------------------------|-----------------|--|--|
| Revised Budget | Financial Status as of Aug. 18, 2020 | Bal Available | | |
| \$ 188,496.00 | \$0.00 Exp. \$0.00 Enc. | \$ 188,496.00 | | |
| \$ 250,000.00 | \$0.00 Exp. \$0.00 Enc. | \$ 250,000.00 | | |
| \$ 232,194.00 | \$0.00 Exp. \$232,194.00 | \$0.00 | | |
| \$ 1,300,000.00 | \$78,951.92 Exp. \$1,120,941.03 Enc. | \$ 100,107.05 | | |
| \$ 170,000.00 | \$36,754.09 Exp. \$0.00 Enc. | \$ 133,245.91 | | |
| \$ 150,000.00 | \$12,870.90 Exp. \$0.00 Enc. | \$ 137,129.10 | | |
| \$ 563,964.80 | \$303,835.98 Exp. \$0.00 Enc. | \$ 260,128.82 | | |
| \$ 185,300.00 | \$0.00 Exp. \$0.00 Enc. | \$ 185,300.00 | | |
| \$ 3,039,954.80 | | \$ 1,254,406.88 | | |

| FMIS Information | | | | |
|------------------|--------------------------------------|---------------|--|--|
| Revised Budget | Financial Status as of Aug. 18, 2020 | Bal Available | | |
| \$ 90,550.00 | \$80,053.73 Exp. \$0.00 Enc. | \$ 10,496.27 | | |
| \$ 429,798.51 | \$5,212.50 Exp. \$88,832.00 Enc. | \$ 335,754.01 | | |
| \$ 206,600.73 | \$206,600.73 Exp. \$0.00 Enc. | \$0.00 | | |
| \$ 448,357.91 | \$38,312.08 Exp. \$265,571.50 Enc. | \$ 144,474.33 | | |
| \$ 1,175,307.15 | | \$ 490,724.61 | | |

| FMIS Information | | | | |
|------------------|--------------------------------------|---------------|--|--|
| Revised Budget | Financial Status as of Aug. 18, 2020 | Bal Available | | |
| \$ 180,000.00 | \$0.00 Exp. \$0.00 Enc. | \$ 180,000.00 | | |
| \$ 630,000.00 | \$0.00 Exp. \$0.00 Enc. | \$ 630,000.00 | | |
| \$ 585,937.54 | \$0.00 Exp. \$578,056.00 Enc. | \$ 7,881.54 | | |
| \$ 200,000.00 | \$157,731.37 Exp. \$42,268.65 Enc. | \$0.00 | | |
| \$ 1,595,937.54 | | \$817,881.54 | | |

| FMIS Information | | | | |
|------------------|--------------------------------------|---------------|--|--|
| Revised Budget | Financial Status as of Aug. 18, 2020 | Bal Available | | |
| \$ 315,000.00 | \$0.00 Exp. \$308,408.00 Enc. | \$ 6,592.00 | | |
| \$ 703,000.00 | \$0.00 Exp. \$0.00 Enc. | \$ 703,000.00 | | |
| \$ 115,500.00 | \$0.00 Exp. \$0.00 Enc. | \$ 115,500.00 | | |
| \$ 208,000.00 | \$184,674.27 Exp. \$23,305.73 Enc. | \$ 20.00 | | |

| NDOT INFORMATION and.... | | | |
|--------------------------|-------------------|-----------------------|---------|
| NDOT PM | Project Status | Planned/Complete Date | Revised |
| P.Lee | Planning & Design | 9/30/2022 | |
| P.Lee | Planning & Design | 9/30/2022 | |

| NDOT INFORMATION and.... | | | |
|--------------------------|-------------------|-----------------------|---------|
| NDOT PM | Project Status | Planned/Complete Date | Revised |
| P.Lee | Planning & Design | 9/30/2022 | |
| P.Lee | Planning & Design | 9/30/2022 | |

| NDOT INFORMATION and.... | | | |
|--------------------------|-------------------|-----------------------|---------|
| NDOT PM | Project Status | Planned/Complete Date | Revised |
| P.Lee | Need Arch & 401 | 9/30/2022 | |
| M.Littleman | Procurement Phase | 9/30/2022 | |
| D.Jackson | Contract Executed | 9/30/2022 | |
| D.Jackson | Contract Executed | 9/30/2022 | |
| D.Jackson | Contracting Phase | 9/30/2022 | |
| D.Jackson | Contracting Phase | 9/30/2022 | |
| P.Lee | Planning & Design | 9/30/2022 | |
| M.Littleman | Planning & Design | 9/30/2022 | |

| NDOT INFORMATION and.... | | | |
|--------------------------|-------------------|-----------------------|---------|
| NDOT PM | Project Status | Planned/Complete Date | Revised |
| Airport Dept | Planning & Design | 9/30/2022 | |
| M.Littleman | Env & Drainage | 9/30/2022 | |
| M.Littleman | Close-out Phase | 9/30/2022 | |
| M.Littleman | Planning & Design | 9/30/2022 | |

| NDOT INFORMATION and.... | | | |
|--------------------------|--------------------|-----------------------|---------|
| NDOT PM | Project Status | Planned/Complete Date | Revised |
| M.Littleman | MOU at OoC for Pmt | 9/30/2022 | |
| M.Littleman | Design & 401 Phase | 9/30/2022 | |
| D.Jackson | Contract Executed | 9/30/2022 | |
| M.Littleman | Planning & Design | 9/30/2022 | |

| NDOT INFORMATION and.... | | | |
|--------------------------|--------------------------|-----------------------|---------|
| NDOT PM | Project Status | Planned/Complete Date | Revised |
| D.Jackson | Contr. Exec/Constr Ready | 9/30/2022 | |
| D.Jackson | Procurement Phase | 9/30/2022 | |
| D.Jackson | Procurement Phase | 9/30/2022 | |
| W.Williams | Contract Executed | 9/30/2022 | |

Exhibit "A"

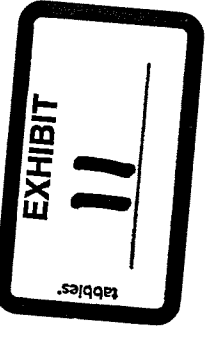
NN Road Fund Project Accounts
Revised Planned Completion Dates to Sept. 30, 2022

| | | | | | | | | | |
|----|--------|--------------------------------|-----------------|-------------------|-------------------|-----------------|---------------|---------------------------|-----------|
| 25 | C01647 | TSAILEWHTIELDS N8077 BUSROUTE | \$ 249,375.00 | \$0.00 Exp | \$0.00 Enc | \$ 249,375.00 | D.Jackson | Procurement Done | 9/30/2022 |
| 26 | C01648 | TEECNOSPOS N5060 | \$ 301,875.00 | \$0.00 Exp | \$0.00 Enc | \$ 301,875.00 | D.Jackson | Procurement Done | 9/30/2022 |
| 27 | C01649 | ROCKPOINT N8009 | \$ 380,625.00 | \$0.00 Exp | \$0.00 Enc | \$ 380,625.00 | W.Williams | Planning & Design | 9/30/2022 |
| 28 | C01650 | KINDAHUCHII N39 | \$ 246,750.00 | \$0.00 Exp | \$0.00 Enc | \$ 246,750.00 | W.Williams | Planning & Design | 9/30/2022 |
| 29 | C01651 | KAYENTA N6486 | \$ 500,063.00 | \$0.00 Exp | \$0.00 Enc | \$ 500,063.00 | W.Williams | Planning & Design | 9/30/2022 |
| 30 | C01652 | LEUPP N6910 | \$ 577,500.00 | \$0.00 Exp | \$0.00 Enc | \$ 577,500.00 | W.Williams | Planning & Design | 9/30/2022 |
| 31 | C01653 | WHIPPOORWILL N673 | \$ 307,700.00 | \$0.00 Exp | \$0.00 Enc | \$ 307,700.00 | W.Williams | Planning & Design | 9/30/2022 |
| 32 | C01654 | MARIANO LAKE N7113 | \$ 183,750.00 | \$0.00 Exp | \$0.00 Enc | \$ 183,750.00 | D.Jackson | Procurement Completed | 9/30/2022 |
| 33 | C01655 | SAWMILL-WHITECLAY N9702 | \$ 456,750.00 | \$0.00 Exp | \$0.00 Enc | \$ 456,750.00 | D.Jackson | Procurement Completed | 9/30/2022 |
| 34 | C01656 | RED LAKE N112 | \$ 564,375.00 | \$42,506 Exp. | \$580,693.84 Enc. | \$ 13,175.16 | D.Jackson | Contr. Exec/Constr Ready | 9/30/2022 |
| 35 | C01657 | BIRDSPRINGS N2 | \$ 425,250.00 | \$0.00 Exp. | \$0.00 Enc. | \$ 425,250.00 | W.Williams | Planning & Design | 9/30/2022 |
| 36 | C01658 | COPPERMINE N6226 | \$ 184,406.00 | \$170,107.62 Exp. | \$0.00 Enc. | \$ 14,298.38 | P.Lee | Close-out Phase | 9/30/2022 |
| 37 | C01659 | TLANI LAKE-DINEBITO WASH N6730 | \$ 159,660.00 | \$0.00 Exp. | \$122,006 Enc. | \$ 37,660.00 | W.Williams | Procurement Phase | 9/30/2022 |
| 38 | C01660 | ANETH-HATCH TRADING POST N5099 | \$ 494,823.00 | \$0.00 Exp | \$0.00 Enc | \$ 494,823.00 | D.Jackson | Planning & Design | 9/30/2022 |
| 39 | C01661 | KAIBETO N21 | \$ 399,063.00 | \$0.00 Exp | \$0.00 Enc | \$ 399,063.00 | W.Williams | Procurement Phase | 9/30/2022 |
| 40 | C01662 | NAVAJO COUNTY PRTRNSHP RED DOG | \$ 200,000.00 | \$0.00 Exp | \$0.00 Enc | \$ 200,000.00 | G.Silversmith | Planning Stage | 9/30/2022 |
| 41 | C01665 | GRAVEL PIT DEVELOPMENT | \$ 200,000.00 | \$0.00 Exp | \$0.00 Enc | \$ 200,000.00 | G.Silversmith | Planning Stage | 9/30/2022 |
| 42 | C01666 | GLOBAL STREET LIGHTING | \$ 250,000.00 | \$127,948.00 Exp. | \$122,052.00 Enc. | \$0.00 | M.Littleman | Contr.Fully Exec/Pmts Req | 9/30/2022 |
| 43 | C01667 | AIRPORT EXT GRANTS-CASH MATCH | \$ 408,950.00 | \$0.00 Exp | \$0.00 Enc | \$ 408,950.00 | G.Silversmith | Planning Stage | 9/30/2022 |
| | | | \$ 7,831,415.00 | | | \$ 6,222,719.54 | | | |

GRAND TOTALS: \$ 15,787,377.99

\$9,817,796.15

\$15,038,953.61



NAVAJO NATION
Job Status Inquiry Print

R5551200P

C01303 BLACK MESA BUS ROUTE DRAINAGE

Job

Project

| Cost Code | Cost Type | Description | L P M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised | |
|-------------------------------|-----------|------------------------|-------|---------------------|--------------------|---------------|--------------------|----------------|------------|-----------|
| | | | | | | | | | Spent | Remaining |
| 1996 | | Allocation | 7 N | 468,676.00- | 468,676.00- | | | 468,676.00- | | 1.00 |
| 1991 | | Overhead Allocation | 6 T | 468,676.00- | 468,676.00- | | | 468,676.00- | | 1.00 |
| 1990 | | Other Revenues | 5 T | 468,676.00- | 468,676.00- | | | 468,676.00- | | 1.00 |
| 1850 | | Other Revenue Sources | 4 T | 468,676.00- | 468,676.00- | | | 468,676.00- | | 1.00 |
| 1000 | | Revenues | 3 T | 468,676.00- | 468,676.00- | | | 468,676.00- | | 1.00 |
| 6520 | | Consulting | 6 B N | | 35,160.77 | | | 35,160.77 | | 1.00 |
| 6530 | | Consulting-Fees | 7 N | | | 33,618.57 | | | | |
| 6540 | | Consulting-Expenses | 7 N | | | 1,542.20 | | | | |
| 6520 | | Consulting | 6 T | | 35,160.77 | 35,160.77 | | | 1.00 | |
| 6510 | | Professional Services | 5 T | | 35,160.77 | 35,160.77 | | | 1.00 | |
| 6990 | | Subcontracted Services | 7 N | 468,676.00 | | | | | | |
| 6960 | | Subcontracted Services | 6 T | 468,676.00 | | | | | | |
| 6950 | | Subcontracted Services | 5 T | 468,676.00 | | | | | | |
| 6500 | | Contractual Services | 4 T | 468,676.00 | 35,160.77 | 35,160.77 | | | 1.00 | |
| 9020 | | Infrastructure | 6 B N | | 433,515.23 | | | 433,515.23 | | 1.00 |
| 9020 | | Infrastructure | 6 T | | 433,515.23 | | | 433,515.23 | | 1.00 |
| 9001 | | Real Property | 5 T | | 433,515.23 | | | 433,515.23 | | 1.00 |
| 9000 | | Capital Outlay | 4 T | | 433,515.23 | | | 433,515.23 | | 1.00 |
| 2000 | | Expenses | 3 T | 468,676.00 | 468,676.00 | 35,160.77 | | 433,515.23 | .08 | .92 |
| BLACK MESA BUS ROUTE DRAINAGE | | | | | | | | | 35,160.77- | |

C01303

Job

C01305 PUEBLO COLORADO WASH CROSSING

Thru Date 8/31/2020

Project

| Cost Code | Cost Type | Description | L P M D E C U M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised | |
|-----------|-----------|-------------------------------|--------------------|------------------------|-----------------------|------------------|-----------------------|-------------------|-----------|-----------|
| | | | | | | | | | Spent | Remaining |
| 1996 | | Allocation | 7 N | 250,000.00- | 250,000.00- | | | 250,000.00- | | 1.00 |
| 1991 | | Overhead Allocation | 6 T | 250,000.00- | 250,000.00- | | | 250,000.00- | | 1.00 |
| 1990 | | Other Revenues | 5 T | 250,000.00- | 250,000.00- | | | 250,000.00- | | 1.00 |
| 1850 | | Other Revenue Sources | 4 T | 250,000.00- | 250,000.00- | | | 250,000.00- | | 1.00 |
| 1000 | | Revenues | 3 T | 250,000.00- | 250,000.00- | | | 250,000.00- | | 1.00 |
| 6520 | | Consulting | 6 BN | | 250,000.00 | | | 250,000.00 | | 1.00 |
| 6530 | | Consulting-Fees | 7 N | | | 29,354.05 | | 29,354.05- | | |
| 6540 | | Consulting-Expenses | 7 N | | | 1,544.95 | | 1,544.95- | | |
| 6520 | | Consulting | 6 T | | 250,000.00 | 30,899.00 | | 219,101.00 | .12 | .88 |
| 6510 | | Professional Services | 5 T | | 250,000.00 | 30,899.00 | | 219,101.00 | .12 | .88 |
| 6840 | | Feasibility Studies | 7 N | 250,000.00 | | | | | | |
| 6830 | | Other Technical Services | 6 T | 250,000.00 | | | | | | |
| 6800 | | Technical Services | 5 T | 250,000.00 | | | | | | |
| 6500 | | Contractual Services | 4 T | 250,000.00 | 250,000.00 | 30,899.00 | | 219,101.00 | .12 | .88 |
| 2000 | | Expenses | 3 T | 250,000.00 | 250,000.00 | 30,899.00 | | 219,101.00 | .12 | .88 |
| | | PUEBLO COLORADO WASH CROSSING | | | | 30,899.00 | | 30,899.00- | | |

C01305

Job

Project

| Cost Code | Cost Type | Description | L P M D E C U M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised Spent | % Revised Remaining |
|-----------|-----------------------|-------------|--------------------|------------------------|-----------------------|------------------|-----------------------|-------------------|--------------------|------------------------|
| 1996 | Allocation | | 7 N | 323,447.35- | 323,447.35- | | | 323,447.35- | | 1.00 |
| 1991 | Overhead Allocation | | 6 T | 323,447.35- | 323,447.35- | | | 323,447.35- | | 1.00 |
| 1990 | Other Revenues | | 5 T | 323,447.35- | 323,447.35- | | | 323,447.35- | | 1.00 |
| 1850 | Other Revenue Sources | | 4 T | 323,447.35- | 323,447.35- | | | 323,447.35- | | 1.00 |
| 1000 | Revenues | | 3 T | 323,447.35- | 323,447.35- | | | 323,447.35- | | 1.00 |
| 9020 | Infrastructure | | 6 B N | 323,447.35 | 323,447.35 | | | 323,447.35 | | 1.00 |
| 9020 | Infrastructure | | 6 T | 323,447.35 | 323,447.35 | | | 323,447.35 | | 1.00 |
| 9001 | Real Property | | 5 T | 323,447.35 | 323,447.35 | | | 323,447.35 | | 1.00 |
| 9000 | Capital Outlay | | 4 T | 323,447.35 | 323,447.35 | | | 323,447.35 | | 1.00 |
| 2000 | Expenses | | 3 T | 323,447.35 | 323,447.35 | | | 323,447.35 | | 1.00 |

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Job C01507 LOW WATER CROSSING

Thru Date 8/31/2020

Project

| Cost Code | Cost Type | Description | L P M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised Spent | % Revised Remaining |
|-----------|-----------|-------------------------|-------|---------------------|--------------------|---------------|--------------------|----------------|-----------------|---------------------|
| 1939 | | Oil Recoverable Expense | 7 N | | | 185,539.02- | | 185,539.02 | | |
| 1996 | | Allocation | 7 N | 1,101,640.15- | 354,215.77- | | | 354,215.77- | | 1.00 |
| 1991 | | Overhead Allocation | 6 T | 1,101,640.15- | 354,215.77- | | | 354,215.77- | | 1.00 |
| 1990 | | Other Revenues | 5 T | 1,101,640.15- | 354,215.77- | | | 354,215.77- | | 1.00 |
| 1850 | | Other Revenue Sources | 4 T | 1,101,640.15- | 354,215.77- | 185,539.02- | | 168,676.75- | .52 | .48 |
| 1000 | | Revenues | 3 T | 1,101,640.15- | 354,215.77- | 185,539.02- | | 168,676.75- | .52 | .48 |
| 9020 | | Infrastructure | 6 BN | 1,101,640.15 | 354,215.77 | | | 354,215.77 | | 1.00 |
| 9024 | | Roads | 7 N | | | 288,772.92 | 9,442.85 | 298,215.77- | | |
| 9020 | | Infrastructure | 6 T | 1,101,640.15 | 354,215.77 | 288,772.92 | 9,442.85 | 56,000.00 | .84 | .16 |
| 9001 | | Real Property | 5 T | 1,101,640.15 | 354,215.77 | 288,772.92 | 9,442.85 | 56,000.00 | .84 | .16 |
| 9000 | | Capital Outlay | 4 T | 1,101,640.15 | 354,215.77 | 288,772.92 | 9,442.85 | 56,000.00 | .84 | .16 |
| 2000 | | Expenses | 3 T | 1,101,640.15 | 354,215.77 | 288,772.92 | 9,442.85 | 56,000.00 | .84 | .16 |
| C01507 | | LOW WATER CROSSING | 2 T | | | 103,233.90 | 9,442.85 | 112,676.75- | | |

✓

Job C01514 FT DEFIANCE ROUTE 112

Thru Date 8/31/2020

Project

| Cost Code | Cost Type | Description | L P M DECUM | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised Spent | % Revised Remaining |
|-----------|-----------|-----------------------|----------------|------------------------|-----------------------|------------------|-----------------------|-------------------|--------------------|------------------------|
| | | | | | | | | | | |
| 1996 | | Allocation | 7 N | 188,496.00- | 188,496.00- | | | 188,496.00- | | 1.00 |
| 1991 | | Overhead Allocation | 6 T | 188,496.00- | 188,496.00- | | | 188,496.00- | | 1.00 |
| 1990 | | Other Revenues | 5 T | 188,496.00- | 188,496.00- | | | 188,496.00- | | 1.00 |
| 1850 | | Other Revenue Sources | 4 T | 188,496.00- | 188,496.00- | | | 188,496.00- | | 1.00 |
| 1000 | | Revenues | 3 T | 188,496.00- | 188,496.00- | | | 188,496.00- | | 1.00 |
| 9020 | | Infrastructure | 6 B N | 188,496.00 | 188,496.00 | | | 188,496.00 | | 1.00 |
| 9020 | | Infrastructure | 6 T | 188,496.00 | 188,496.00 | | | 188,496.00 | | 1.00 |
| 9001 | | Real Property | 5 T | 188,496.00 | 188,496.00 | | | 188,496.00 | | 1.00 |
| 9000 | | Capital Outlay | 4 T | 188,496.00 | 188,496.00 | | | 188,496.00 | | 1.00 |
| 2000 | | Expenses | 3 T | 188,496.00 | 188,496.00 | | | 188,496.00 | | 1.00 |



Job C01519 DILKON RT N 9857

Project

| Cost Code | Cost Type | Description | L P M D E C U M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised Spent | % Revised Remaining |
|-----------|-----------|-----------------------|--------------------|------------------------|-----------------------|------------------|-----------------------|-------------------|--------------------|------------------------|
| 1996 | | Allocation | 7 N | 250,000.00- | 250,000.00- | | | 250,000.00- | | 1.00 |
| 1991 | | Overhead Allocation | 6 T | 250,000.00- | 250,000.00- | | | 250,000.00- | | 1.00 |
| 1990 | | Other Revenues | 5 T | 250,000.00- | 250,000.00- | | | 250,000.00- | | 1.00 |
| 1850 | | Other Revenue Sources | 4 T | 250,000.00- | 250,000.00- | | | 250,000.00- | | 1.00 |
| 1000 | | Revenues | 3 T | 250,000.00- | 250,000.00- | | | 250,000.00- | | 1.00 |
| 9020 | | Infrastructure | 6 B N | 250,000.00 | 250,000.00 | | | 250,000.00 | | 1.00 |
| 9020 | | Infrastructure | 6 T | 250,000.00 | 250,000.00 | | | 250,000.00 | | 1.00 |
| 9001 | | Real Property | 5 T | 250,000.00 | 250,000.00 | | | 250,000.00 | | 1.00 |
| 9000 | | Capital Outlay | 4 T | 250,000.00 | 250,000.00 | | | 250,000.00 | | 1.00 |
| 2000 | | Expenses | 3 T | 250,000.00 | 250,000.00 | | | 250,000.00 | | 1.00 |

Job C01521 SHIPROCK RT N546

Thru Date 8/31/2020

Project

| Cost Code | Cost Type | Description | L P M D E C U M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised Spent | % Revised Remaining |
|-----------|-----------------------|------------------|--------------------|------------------------|-----------------------|------------------|-----------------------|-------------------|--------------------|------------------------|
| 1996 | Allocation | | 7 N | 232,194.00- | 232,194.00- | | | 232,194.00- | | 1.00 |
| 1991 | Overhead Allocation | | 6 T | 232,194.00- | 232,194.00- | | | 232,194.00- | | 1.00 |
| 1990 | Other Revenues | | 5 T | 232,194.00- | 232,194.00- | | | 232,194.00- | | 1.00 |
| 1850 | Other Revenue Sources | | 4 T | 232,194.00- | 232,194.00- | | | 232,194.00- | | 1.00 |
| 1000 | Revenues | | 3 T | 232,194.00- | 232,194.00- | | | 232,194.00- | | 1.00 |
| 9020 | Infrastructure | | 6 B N | 232,194.00 | 232,194.00 | | | 232,194.00 | | 1.00 |
| 9024 | Roads | | 7 N | | | | 232,194.00 | 232,194.00- | | |
| 9020 | Infrastructure | | 6 T | 232,194.00 | 232,194.00 | | 232,194.00 | | 1.00 | |
| 9001 | Real Property | | 5 T | 232,194.00 | 232,194.00 | | 232,194.00 | | 1.00 | |
| 9000 | Capital Outlay | | 4 T | 232,194.00 | 232,194.00 | | 232,194.00 | | 1.00 | |
| 2000 | Expenses | | 3 T | 232,194.00 | 232,194.00 | | 232,194.00 | | 1.00 | |
| C01521 | | SHIPROCK RT N546 | 2 T | | | | 232,194.00 | 232,194.00- | | |



Job C01524 RED VALLEY RT N5020

Project

| Cost Code | Cost Type | Description | L P M D E C U M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised | |
|-----------|-----------|------------------------|--------------------|------------------------|-----------------------|------------------|-----------------------|-------------------|-----------|-----------|
| | | | | | | | | | Spent | Remaining |
| 1996 | | Allocation | 7 N | 1,300,000.00- | 1,300,000.00- | | | 1,300,000.00- | | 1.00 |
| 1991 | | Overhead Allocation | 6 T | 1,300,000.00- | 1,300,000.00- | | | 1,300,000.00- | | 1.00 |
| 1990 | | Other Revenues | 5 T | 1,300,000.00- | 1,300,000.00- | | | 1,300,000.00- | | 1.00 |
| 1850 | | Other Revenue Sources | 4 T | 1,300,000.00- | 1,300,000.00- | | | 1,300,000.00- | | 1.00 |
| 1000 | | Revenues | 3 T | 1,300,000.00- | 1,300,000.00- | | | 1,300,000.00- | | 1.00 |
| 9020 | | Infrastructure | 6 B N | 1,300,000.00 | 1,278,051.00 | | | 1,278,051.00 | | 1.00 |
| 9024 | | Roads | 7 N | | | 78,951.92 | 1,120,941.03 | 1,199,892.95- | .94 | .06 |
| 9020 | | Infrastructure | 6 T | 1,300,000.00 | 1,278,051.00 | 78,951.92 | 1,120,941.03 | 78,158.05 | | 1.00 |
| 9070 | | CAP-Pro. Tech Services | 6 B N | | 21,949.00 | | | 21,949.00 | | 1.00 |
| 9070 | | CAP-Pro. Tech Services | 6 T | | 21,949.00 | | | 21,949.00 | | 1.00 |
| 9001 | | Real Property | 5 T | 1,300,000.00 | 1,300,000.00 | 78,951.92 | 1,120,941.03 | 100,107.05 | .92 | .08 |
| 9000 | | Capital Outlay | 4 T | 1,300,000.00 | 1,300,000.00 | 78,951.92 | 1,120,941.03 | 100,107.05 | .92 | .08 |
| 2000 | | Expenses | 3 T | 1,300,000.00 | 1,300,000.00 | 78,951.92 | 1,120,941.03 | 100,107.05 | .92 | .08 |
| | | RED VALLEY RT N5020 | 2 T | | | 78,951.92 | 1,120,941.03 | 1,199,892.95- | | |

C01524

Job C01530 KAYENTA N106 & N591

Thru Date 8/31/2020

Project

| Cost Code | Cost Type | Description | L P M D E C U M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised Spent | % Revised Remaining |
|-----------|-----------------------|---------------------|--------------------|------------------------|-----------------------|------------------|-----------------------|-------------------|--------------------|------------------------|
| 1996 | Allocation | | 7 N | 170,000.00- | 170,000.00- | | | 170,000.00- | | 1.00 |
| 1991 | Overhead Allocation | | 6 T | 170,000.00- | 170,000.00- | | | 170,000.00- | | 1.00 |
| 1990 | Other Revenues | | 5 T | 170,000.00- | 170,000.00- | | | 170,000.00- | | 1.00 |
| 1850 | Other Revenue Sources | | 4 T | 170,000.00- | 170,000.00- | | | 170,000.00- | | 1.00 |
| 1000 | Revenues | | 3 T | 170,000.00- | 170,000.00- | | | 170,000.00- | | 1.00 |
| 9020 | Infrastructure | | 6 B N | 170,000.00 | 170,000.00 | | | 170,000.00 | | 1.00 |
| 9024 | Roads | | 7 N | | | 36,754.09 | | 36,754.09- | | |
| 9020 | Infrastructure | | 6 T | 170,000.00 | 170,000.00 | 36,754.09 | | 133,245.91 | .22 | .78 |
| 9001 | Real Property | | 5 T | 170,000.00 | 170,000.00 | 36,754.09 | | 133,245.91 | .22 | .78 |
| 9000 | Capital Outlay | | 4 T | 170,000.00 | 170,000.00 | 36,754.09 | | 133,245.91 | .22 | .78 |
| 2000 | Expenses | | 3 T | 170,000.00 | 170,000.00 | 36,754.09 | | 133,245.91 | .22 | .78 |
| | | KAYENTA N106 & N591 | 2 T | | | 36,754.09 | | 36,754.09- | | |

C01530

Job C01531 SHONTON128

Thru Date 8/31/2020

Project

| Cost Code | Cost Type | Description | L P M D E C U M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised Spent | % Revised Remaining |
|-----------|-----------------------|-------------|--------------------|------------------------|-----------------------|------------------|-----------------------|-------------------|--------------------|------------------------|
| 1996 | Allocation | | 7 N | 150,000.00- | 150,000.00- | | | 150,000.00- | | 1.00 |
| 1991 | Overhead Allocation | | 6 T | 150,000.00- | 150,000.00- | | | 150,000.00- | | 1.00 |
| 1990 | Other Revenues | | 5 T | 150,000.00- | 150,000.00- | | | 150,000.00- | | 1.00 |
| 1850 | Other Revenue Sources | | 4 T | 150,000.00- | 150,000.00- | | | 150,000.00- | | 1.00 |
| 1000 | Revenues | | 3 T | 150,000.00- | 150,000.00- | | | 150,000.00- | | 1.00 |
| 9020 | Infrastructure | | 6 B N | 150,000.00 | 150,000.00 | | | 150,000.00 | | 1.00 |
| 9024 | Roads | | 7 N | | | 12,870.90 | | 12,870.90- | | |
| 9020 | Infrastructure | | 6 T | 150,000.00 | 150,000.00 | 12,870.90 | | 137,129.10 | .09 | .91 |
| 9001 | Real Property | | 5 T | 150,000.00 | 150,000.00 | 12,870.90 | | 137,129.10 | .09 | .91 |
| 9000 | Capital Outlay | | 4 T | 150,000.00 | 150,000.00 | 12,870.90 | | 137,129.10 | .09 | .91 |
| 2000 | Expenses | | 3 T | 150,000.00 | 150,000.00 | 12,870.90 | | 137,129.10 | .09 | .91 |
| | SHONTON128 | | 2 T | | | 12,870.90 | | 12,870.90- | | |

C01531

C01544 BLACKMESA LOWWTRCRSSG N8065/66

Thru Date 8/31/2020

Job

Project

| Cost Code | Cost Type | Description | L P M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised Spent | % Revised Remaining |
|-----------|-----------|--------------------------------|-------|---------------------|--------------------|---------------|--------------------|----------------|-----------------|---------------------|
| 1996 | | Allocation | 7 N | 563,964.80- | 563,964.80- | | | 563,964.80- | | 1.00 |
| 1991 | | Overhead Allocation | 6 T | 563,964.80- | 563,964.80- | | | 563,964.80- | | 1.00 |
| 1990 | | Other Revenues | 5 T | 563,964.80- | 563,964.80- | | | 563,964.80- | | 1.00 |
| 1850 | | Other Revenue Sources | 4 T | 563,964.80- | 563,964.80- | | | 563,964.80- | | 1.00 |
| 1000 | | Revenues | 3 T | 563,964.80- | 563,964.80- | | | 563,964.80- | | 1.00 |
| 4410 | | Operating Supplies | 6 BN | | 478.60 | | | 478.60 | | 1.00 |
| 4420 | | General Operating Supplies | 7 N | | 478.60 | 478.60 | | 478.60- | | |
| 4410 | | Operating Supplies | 6 T | | 478.60 | 478.60 | | | 1.00 | |
| 9020 | | Infrastructure | 6 BN | 563,964.80 | 563,486.20 | | | 563,486.20 | | 1.00 |
| 9024 | | Roads | 7 N | | | 303,357.38 | | 303,357.38- | | |
| 9020 | | Infrastructure | 6 T | 563,964.80 | 563,486.20 | 303,357.38 | | 260,128.82 | .54 | .46 |
| 9001 | | Real Property | 5 T | 563,964.80 | 563,486.20 | 303,357.38 | | 260,128.82 | .54 | .46 |
| 9000 | | Capital Outlay | 4 T | 563,964.80 | 563,486.20 | 303,357.38 | | 260,128.82 | .54 | .46 |
| 2000 | | Expenses | 3 T | 563,964.80 | 563,964.80 | 303,835.98 | | 260,128.82 | .54 | .46 |
| | | BLACKMESA LOWWTRCRSSG N8065/66 | | | | 303,835.98 | | 303,835.98- | | ✓ |

C01544

Job C01547 CHINLE AGENCY ROAD IMPROVEMENT

Project

| Cost Code | Cost Type | Description | L P M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised | |
|-----------|-----------|-----------------------|-------|---------------------|--------------------|---------------|--------------------|----------------|-----------|-----------|
| | | | | | | | | | Spent | Remaining |
| 1996 | | Allocation | 7 N | 185,300.00- | 185,300.00- | | | 185,300.00- | | 1.00 |
| 1991 | | Overhead Allocation | 6 T | 185,300.00- | 185,300.00- | | | 185,300.00- | | 1.00 |
| 1990 | | Other Revenues | 5 T | 185,300.00- | 185,300.00- | | | 185,300.00- | | 1.00 |
| 1850 | | Other Revenue Sources | 4 T | 185,300.00- | 185,300.00- | | | 185,300.00- | | 1.00 |
| 1000 | | Revenues | 3 T | 185,300.00- | 185,300.00- | | | 185,300.00- | | 1.00 |
| 9020 | | Infrastructure | 6 B N | 185,300.00 | 185,300.00 | | | 185,300.00 | | 1.00 |
| 9020 | | Infrastructure | 6 T | 185,300.00 | 185,300.00 | | | 185,300.00 | | 1.00 |
| 9001 | | Real Property | 5 T | 185,300.00 | 185,300.00 | | | 185,300.00 | | 1.00 |
| 9000 | | Capital Outlay | 4 T | 185,300.00 | 185,300.00 | | | 185,300.00 | | 1.00 |
| 2000 | | Expenses | 3 T | 185,300.00 | 185,300.00 | | | 185,300.00 | | 1.00 |

Job C01560 WINDOW ROCK AIRPORT16

Project

| Cost Code | Cost Type | Description | L P M D E C U M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised Spent | % Revised Remaining |
|-----------|--------------------------------|-------------|--------------------|------------------------|-----------------------|------------------|-----------------------|-------------------|--------------------|------------------------|
| 1996 | Allocation | | 7 N | 90,550.00- | 90,550.00- | | | 90,550.00- | | 1.00 |
| 1991 | Overhead Allocation | | 6 T | 90,550.00- | 90,550.00- | | | 90,550.00- | | 1.00 |
| 1990 | Other Revenues | | 5 T | 90,550.00- | 90,550.00- | | | 90,550.00- | | 1.00 |
| 1850 | Other Revenue Sources | | 4 T | 90,550.00- | 90,550.00- | | | 90,550.00- | | 1.00 |
| 1000 | Revenues | | 3 T | 90,550.00- | 90,550.00- | | | 90,550.00- | | 1.00 |
| 9020 | Infrastructure | | 6 B N | 90,550.00 | 90,550.00 | | | 90,550.00 | | 1.00 |
| 9026 | Parking Lot/Sidewalk/Streetlgt | | 7 N | | | 80,053.73 | | 80,053.73- | | |
| 9020 | Infrastructure | | 6 T | 90,550.00 | 90,550.00 | 80,053.73 | | 10,496.27 | .88 | .12 |
| 9001 | Real Property | | 5 T | 90,550.00 | 90,550.00 | 80,053.73 | | 10,496.27 | .88 | .12 |
| 9000 | Capital Outlay | | 4 T | 90,550.00 | 90,550.00 | 80,053.73 | | 10,496.27 | .88 | .12 |
| 2000 | Expenses | | 3 T | 90,550.00 | 90,550.00 | 80,053.73 | | 10,496.27 | .88 | .12 |
| | WINDOW ROCK AIRPORT16 | | 2 T | | | 80,053.73 | | 80,053.73- | | |

C01560

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Job C01561 NDOT ROAD PROJECT PRELIMINARY

Project

| Cost Code | Cost Type | Description | L P M D E C U M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised Spent | % Revised Remaining |
|--------------------------------|-----------------------|-------------|--------------------|------------------------|-----------------------|------------------|-----------------------|-------------------|--------------------|------------------------|
| 1996 | Allocation | | 7 N | 429,798.51- | 429,798.51- | | | 429,798.51- | | 1.00 |
| 1991 | Overhead Allocation | | 6 T | 429,798.51- | 429,798.51- | | | 429,798.51- | | 1.00 |
| 1990 | Other Revenues | | 5 T | 429,798.51- | 429,798.51- | | | 429,798.51- | | 1.00 |
| 1850 | Other Revenue Sources | | 4 T | 429,798.51- | 429,798.51- | | | 429,798.51- | | 1.00 |
| 1000 | Revenues | | 3 T | 429,798.51- | 429,798.51- | | | 429,798.51- | | 1.00 |
| 6520 | Consulting | | 6 B N | | 429,798.51 | | | 429,798.51 | | 1.00 |
| 6530 | Consulting-Fees | | 7 N | | | 5,212.50 | 85,758.00 | 90,970.50- | | |
| 6540 | Consulting-Expenses | | 7 N | | | | 3,074.00 | 3,074.00- | | |
| 6520 | Consulting | | 6 T | | 429,798.51 | 5,212.50 | 88,832.00 | 335,754.01 | .22 | .78 |
| 6510 | Professional Services | | 5 T | | 429,798.51 | 5,212.50 | 88,832.00 | 335,754.01 | .22 | .78 |
| 6500 | Contractual Services | | 4 T | | 429,798.51 | 5,212.50 | 88,832.00 | 335,754.01 | .22 | .78 |
| 9070 | CAP-Pro Tech Services | | 6 B N | 429,798.51 | | | | | | |
| 9070 | CAP-Pro Tech Services | | 6 T | 429,798.51 | | | | | | |
| 9001 | Real Property | | 5 T | 429,798.51 | | | | | | |
| 9000 | Capital Outlay | | 4 T | 429,798.51 | | | | | | |
| 2000 | Expenses | | 3 T | 429,798.51 | 429,798.51 | 5,212.50 | 88,832.00 | 335,754.01 | .22 | .78 |
| NDOT ROAD PROJECT PRELIMINARYT | | | | | | | | | | |
| | | | | | | 5,212.50 | 88,832.00 | 94,044.50- | | ✓ |

C01561

Job C01564 JEDDITO/SKUNK SPRGS 9012

Thru Date 8/31/2020

Project

| Cost Code | Cost Type | Description | L P M D E C U M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised Spent | % Revised Remaining |
|-----------|-----------|--------------------------|--------------------|------------------------|-----------------------|------------------|-----------------------|-------------------|--------------------|------------------------|
| 1996 | | Allocation | 7 N | 206,600.73- | 206,600.73- | | | 206,600.73- | | 1.00 |
| 1991 | | Overhead Allocation | 6 T | 206,600.73- | 206,600.73- | | | 206,600.73- | | 1.00 |
| 1990 | | Other Revenues | 5 T | 206,600.73- | 206,600.73- | | | 206,600.73- | | 1.00 |
| 1850 | | Other Revenue Sources | 4 T | 206,600.73- | 206,600.73- | | | 206,600.73- | | 1.00 |
| 1000 | | Revenues | 3 T | 206,600.73- | 206,600.73- | | | 206,600.73- | | 1.00 |
| 9020 | | Infrastructure | 6 B N | 206,600.73 | 206,600.73 | | | 206,600.73 | | 1.00 |
| 9024 | | Roads | 7 N | | | 206,600.73 | | 206,600.73- | | |
| 9020 | | Infrastructure | 6 T | 206,600.73 | 206,600.73 | 206,600.73 | | | 1.00 | |
| 9001 | | Real Property | 5 T | 206,600.73 | 206,600.73 | 206,600.73 | | | 1.00 | |
| 9000 | | Capital Outlay | 4 T | 206,600.73 | 206,600.73 | 206,600.73 | | | 1.00 | |
| 2000 | | Expenses | 3 T | 206,600.73 | 206,600.73 | 206,600.73 | | | 1.00 | |
| | | JEDDITO/SKUNK SPRGS 9012 | 2 T | | | 206,600.73 | | 206,600.73- | | |

C01564

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Job C01567 WHITEHORSE LAKE MAINT YARD

Thru Date 8/31/2020

Project

| Cost Code | Cost Type | Description | L P M D E C U M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised Spent | % Revised Remaining |
|----------------------------|-----------|-----------------------|--------------------|------------------------|-----------------------|------------------|-----------------------|-------------------|--------------------|------------------------|
| 1996 | | Allocation | 7 N | 448,357.91- | 448,357.91- | | | 448,357.91- | | 1.00 |
| 1991 | | Overhead Allocation | 6 T | 448,357.91- | 448,357.91- | | | 448,357.91- | | 1.00 |
| 1990 | | Other Revenues | 5 T | 448,357.91- | 448,357.91- | | | 448,357.91- | | 1.00 |
| 1850 | | Other Revenue Sources | 4 T | 448,357.91- | 448,357.91- | | | 448,357.91- | | 1.00 |
| 1000 | | Revenues | 3 T | 448,357.91- | 448,357.91- | | | 448,357.91- | | 1.00 |
| 6520 | | Consulting | 6 B N | | 303,883.68 | | | 303,883.68 | | 1.00 |
| 6530 | | Consulting-Fees | 7 N | | | 38,312.08 | 265,571.50 | 303,883.58- | | |
| 6520 | | Consulting | 6 T | | 303,883.68 | 38,312.08 | 265,571.50 | .10 | 1.00 | |
| 6510 | | Professional Services | 5 T | | 303,883.68 | 38,312.08 | 265,571.50 | .10 | 1.00 | |
| 6500 | | Contractual Services | 4 T | | 303,883.68 | 38,312.08 | 265,571.50 | .10 | 1.00 | |
| 9050 | | Building | 6 B N | 448,357.91 | 144,474.23 | | | 144,474.23 | | 1.00 |
| 9050 | | Building | 6 T | 448,357.91 | 144,474.23 | | | 144,474.23 | | 1.00 |
| 9001 | | Real Property | 5 T | 448,357.91 | 144,474.23 | | | 144,474.23 | | 1.00 |
| 9000 | | Capital Outlay | 4 T | 448,357.91 | 144,474.23 | | | 144,474.23 | | 1.00 |
| 2000 | | Expenses | 3 T | 448,357.91 | 448,357.91 | 38,312.08 | 265,571.50 | 144,474.33 | .68 | .32 |
| WHITEHORSE LAKE MAINT YARD | | | T | | | 38,312.08 | 265,571.50 | 303,883.58- | | |

C01567

Job C01575 FTDEFIANCE SOLAR STREET LIGHTG

Project

| Cost Code | Cost Type | Description | L P M D E C U M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised | |
|-----------|-----------|-----------------------|--------------------|------------------------|-----------------------|------------------|-----------------------|-------------------|-----------|-----------|
| | | | | | | | | | Spent | Remaining |
| 1996 | | Allocation | 7 N | 180,000.00- | 180,000.00- | | | 180,000.00- | | 1.00 |
| 1991 | | Overhead Allocation | 6 T | 180,000.00- | 180,000.00- | | | 180,000.00- | | 1.00 |
| 1990 | | Other Revenues | 5 T | 180,000.00- | 180,000.00- | | | 180,000.00- | | 1.00 |
| 1850 | | Other Revenue Sources | 4 T | 180,000.00- | 180,000.00- | | | 180,000.00- | | 1.00 |
| 1000 | | Revenues | 3 T | 180,000.00- | 180,000.00- | | | 180,000.00- | | 1.00 |
| 9020 | | Infrastructure | 6 B N | 180,000.00 | 180,000.00 | | | 180,000.00 | | 1.00 |
| 9020 | | Infrastructure | 6 T | 180,000.00 | 180,000.00 | | | 180,000.00 | | 1.00 |
| 9001 | | Real Property | 5 T | 180,000.00 | 180,000.00 | | | 180,000.00 | | 1.00 |
| 9000 | | Capital Outlay | 4 T | 180,000.00 | 180,000.00 | | | 180,000.00 | | 1.00 |
| 2000 | | Expenses | 3 T | 180,000.00 | 180,000.00 | | | 180,000.00 | | 1.00 ✓ |

Job C01576 PINON N8030 GRAVEL

Thru Date 8/31/2020

Project

| Cost Code | Cost Type | Description | L P M DE C U M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised Spent | % Revised Remaining |
|-----------|-----------|-----------------------|-------------------|------------------------|-----------------------|------------------|-----------------------|-------------------|--------------------|------------------------|
| | | | | | | | | | | |
| 1996 | | Allocation | 7 N | 630,000.00- | 630,000.00- | | | 630,000.00- | | 1.00 |
| 1991 | | Overhead Allocation | 6 T | 630,000.00- | 630,000.00- | | | 630,000.00- | | 1.00 |
| 1990 | | Other Revenues | 5 T | 630,000.00- | 630,000.00- | | | 630,000.00- | | 1.00 |
| 1850 | | Other Revenue Sources | 4 T | 630,000.00- | 630,000.00- | | | 630,000.00- | | 1.00 |
| 1000 | | Revenues | 3 T | 630,000.00- | 630,000.00- | | | 630,000.00- | | 1.00 |
| 9020 | | Infrastructure | 6 B N | 630,000.00 | 630,000.00 | | | 630,000.00 | | 1.00 |
| 9020 | | Infrastructure | 6 T | 630,000.00 | 630,000.00 | | | 630,000.00 | | 1.00 |
| 9001 | | Real Property | 5 T | 630,000.00 | 630,000.00 | | | 630,000.00 | | 1.00 |
| 9000 | | Capital Outlay | 4 T | 630,000.00 | 630,000.00 | | | 630,000.00 | | 1.00 |
| 2000 | | Expenses | 3 T | 630,000.00 | 630,000.00 | | | 630,000.00 | | 1.00 ✓ |

C01577 INSCRIPTION HSE N16 CULVERTS

Thru Date 8/31/2020

Job
Project

| Cost Code | Cost Type | Description | L P M D E C U M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised Spent | % Revised Remaining |
|------------------------------|-----------|-----------------------|--------------------|------------------------|-----------------------|------------------|-----------------------|-------------------|--------------------|------------------------|
| 1996 | | Allocation | 7 N | 585,937.54- | 585,937.54- | | | 585,937.54- | | 1.00 |
| 1991 | | Overhead Allocation | 6 T | 585,937.54- | 585,937.54- | | | 585,937.54- | | 1.00 |
| 1990 | | Other Revenues | 5 T | 585,937.54- | 585,937.54- | | | 585,937.54- | | 1.00 |
| 1850 | | Other Revenue Sources | 4 T | 585,937.54- | 585,937.54- | | | 585,937.54- | | 1.00 |
| 1000 | | Revenues | 3 T | 585,937.54- | 585,937.54- | | | 585,937.54- | | 1.00 |
| 9020 | | Infrastructure | 6 B N | 585,937.54 | 585,937.54 | | | 585,937.54 | | 1.00 |
| 9024 | | Roads | 7 N | | | | 578,056.00 | 578,056.00- | | |
| 9020 | | Infrastructure | 6 T | 585,937.54 | 585,937.54 | | 578,056.00 | 7,881.54 | .99 | .01 |
| 9001 | | Real Property | 5 T | 585,937.54 | 585,937.54 | | 578,056.00 | 7,881.54 | .99 | .01 |
| 9000 | | Capital Outlay | 4 T | 585,937.54 | 585,937.54 | | 578,056.00 | 7,881.54 | .99 | .01 |
| 2000 | | Expenses | 3 T | 585,937.54 | 585,937.54 | | 578,056.00 | 7,881.54 | .99 | .01 |
| INSCRIPTION HSE N16 CULVERTS | | | T | | | | 578,056.00 | 578,056.00- | | ✓ |

C01577

C01580 COCONINO COUNTY SCH BUS ROUTE

Job

Project

| Cost Code | Cost Type | Description | L P M DECUM | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised | |
|-----------|-----------|-------------------------------|----------------|------------------------|-----------------------|------------------|-----------------------|-------------------|-----------|-----------|
| | | | | | | | | | Spent | Remaining |
| 1996 | | Allocation | 7 N | 200,000.00- | 200,000.00- | | | 200,000.00- | | 1.00 |
| 1991 | | Overhead Allocation | 6 T | 200,000.00- | 200,000.00- | | | 200,000.00- | | 1.00 |
| 1990 | | Other Revenues | 5 T | 200,000.00- | 200,000.00- | | | 200,000.00- | | 1.00 |
| 1850 | | Other Revenue Sources | 4 T | 200,000.00- | 200,000.00- | | | 200,000.00- | | 1.00 |
| 1000 | | Revenues | 3 T | 200,000.00- | 200,000.00- | | | 200,000.00- | | 1.00 |
| 9020 | | Infrastructure | 6 BN | 200,000.00 | 200,000.00 | | | 200,000.00 | | 1.00 |
| 9024 | | Roads | 7 N | | | 157,731.37 | 42,268.63 | 200,000.00- | | |
| 9020 | | Infrastructure | 6 T | 200,000.00 | 200,000.00 | 157,731.37 | 42,268.63 | | 1.00 | |
| 9001 | | Real Property | 5 T | 200,000.00 | 200,000.00 | 157,731.37 | 42,268.63 | | 1.00 | |
| 9000 | | Capital Outlay | 4 T | 200,000.00 | 200,000.00 | 157,731.37 | 42,268.63 | | 1.00 | |
| 2000 | | Expenses | 3 T | 200,000.00 | 200,000.00 | 157,731.37 | 42,268.63 | | 1.00 | |
| | | COCONINO COUNTY SCH BUS ROUTE | | | | 157,731.37 | 42,268.63 | 200,000.00- | | |
| | | Total: | I T | | | 1,089,616.97 | 2,337,306.01 | 3,426,922.98- | | |

C01580

Job C01643 SANOSTEE N34

Project

| Cost Code | Cost Type | Description | L P M D E C U M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised | |
|-----------|-----------|-----------------------|--------------------|------------------------|-----------------------|------------------|-----------------------|-------------------|-----------|-----------|
| | | | | | | | | | Spent | Remaining |
| 1996 | | Allocation | 7 N | 315,000.00- | 315,000.00- | | | 315,000.00- | | 1.00 |
| 1991 | | Overhead Allocation | 6 T | 315,000.00- | 315,000.00- | | | 315,000.00- | | 1.00 |
| 1990 | | Other Revenues | 5 T | 315,000.00- | 315,000.00- | | | 315,000.00- | | 1.00 |
| 1850 | | Other Revenue Sources | 4 T | 315,000.00- | 315,000.00- | | | 315,000.00- | | 1.00 |
| 1000 | | Revenues | 3 T | 315,000.00- | 315,000.00- | | | 315,000.00- | | 1.00 |
| 9020 | | Infrastructure | 6 B N | 315,000.00 | 315,000.00 | | | 315,000.00 | | 1.00 |
| 9024 | | Roads | 7 N | | | | 308,408.00 | 308,408.00- | | |
| 9020 | | Infrastructure | 6 T | 315,000.00 | 315,000.00 | | 308,408.00 | 6,592.00 | .98 | .02 |
| 9001 | | Real Property | 5 T | 315,000.00 | 315,000.00 | | 308,408.00 | 6,592.00 | .98 | .02 |
| 9000 | | Capital Outlay | 4 T | 315,000.00 | 315,000.00 | | 308,408.00 | 6,592.00 | .98 | .02 |
| 2000 | | Expenses | 3 T | 315,000.00 | 315,000.00 | | 308,408.00 | 6,592.00 | .98 | .02 |
| | | SANOSTEE N34 | 2 T | | | | 308,408.00 | 308,408.00- | | |

C01643

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NAVAJO NATION
Job Status Inquiry Print

8/18/2020 16:45:14

Page - 2

Thru Date 8/31/2020

C01644 NEWCOMB N5007 CAPTAIN TOM WASH

Job

Project

| Cost Code | Cost Type | Description | L P M D E C U M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised | |
|-----------|-----------|-----------------------|--------------------|------------------------|-----------------------|------------------|-----------------------|-------------------|-----------|-----------|
| | | | | | | | | | Spent | Remaining |
| 1996 | | Allocation | 7 N | 703,000.00- | 703,000.00- | | | 703,000.00- | | 1.00 |
| 1991 | | Overhead Allocation | 6 T | 703,000.00- | 703,000.00- | | | 703,000.00- | | 1.00 |
| 1990 | | Other Revenues | 5 T | 703,000.00- | 703,000.00- | | | 703,000.00- | | 1.00 |
| 1850 | | Other Revenue Sources | 4 T | 703,000.00- | 703,000.00- | | | 703,000.00- | | 1.00 |
| 1000 | | Revenues | 3 T | 703,000.00- | 703,000.00- | | | 703,000.00- | | 1.00 |
| 9020 | | Infrastructure | 6 B N | 703,000.00 | 703,000.00 | | | 703,000.00 | | 1.00 |
| 9020 | | Infrastructure | 6 T | 703,000.00 | 703,000.00 | | | 703,000.00 | | 1.00 |
| 9001 | | Real Property | 5 T | 703,000.00 | 703,000.00 | | | 703,000.00 | | 1.00 |
| 9000 | | Capital Outlay | 4 T | 703,000.00 | 703,000.00 | | | 703,000.00 | | 1.00 |
| 2000 | | Expenses | 3 T | 703,000.00 | 703,000.00 | | | 703,000.00 | | 1.00 |

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Job C01645 PUEBLO PINTADO N7128

Thru Date 8/31/2020

Project

| Cost Code | Cost Type | Description | L P M D E C U M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised | |
|-----------|-----------|-----------------------|--------------------|------------------------|-----------------------|------------------|-----------------------|-------------------|-----------|-----------|
| | | | | | | | | | Spent | Remaining |
| 1996 | | Allocation | 7 N | 115,500.00- | 115,500.00- | | | 115,500.00- | | 1.00 |
| 1991 | | Overhead Allocation | 6 T | 115,500.00- | 115,500.00- | | | 115,500.00- | | 1.00 |
| 1990 | | Other Revenues | 5 T | 115,500.00- | 115,500.00- | | | 115,500.00- | | 1.00 |
| 1850 | | Other Revenue Sources | 4 T | 115,500.00- | 115,500.00- | | | 115,500.00- | | 1.00 |
| 1000 | | Revenues | 3 T | 115,500.00- | 115,500.00- | | | 115,500.00- | | 1.00 |
| 9020 | | Infrastructure | 6 B N | 115,500.00 | 115,500.00 | | | 115,500.00 | | 1.00 |
| 9020 | | Infrastructure | 6 T | 115,500.00 | 115,500.00 | | | 115,500.00 | | 1.00 |
| 9001 | | Real Property | 5 T | 115,500.00 | 115,500.00 | | | 115,500.00 | | 1.00 |
| 9000 | | Capital Outlay | 4 T | 115,500.00 | 115,500.00 | | | 115,500.00 | | 1.00 |
| 2000 | | Expenses | 3 T | 115,500.00 | 115,500.00 | | | 115,500.00 | | 1.00 |

C01646 GREASEWOOD N9003 BRIDGE DESIGN

Thru Date 8/31/2020

Job

Project

| Cost Code | Cost Type | Description | L P M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised Spent | % Revised Remaining |
|-----------|-----------------------|-------------|-------|---------------------|--------------------|---------------|--------------------|----------------|-----------------|---------------------|
| 1996 | Allocation | | 7 N | 208,000.00- | 208,000.00- | | | 208,000.00- | | 1.00 |
| 1991 | Overhead Allocation | | 6 T | 208,000.00- | 208,000.00- | | | 208,000.00- | | 1.00 |
| 1990 | Other Revenues | | 5 T | 208,000.00- | 208,000.00- | | | 208,000.00- | | 1.00 |
| 1850 | Other Revenue Sources | | 4 T | 208,000.00- | 208,000.00- | | | 208,000.00- | | 1.00 |
| 1000 | Revenues | | 3 T | 208,000.00- | 208,000.00- | | | 208,000.00- | | 1.00 |
| 9070 | CAP-Pro Tech Services | | 6 B N | 208,000.00 | 208,000.00 | | | 208,000.00 | | 1.00 |
| 02 | 9072 Fees | | 7 N | | | 184,674.27 | 23,305.73 | 207,980.00- | | |
| 9070 | CAP-Pro Tech Services | | 6 T | 208,000.00 | 208,000.00 | 184,674.27 | 23,305.73 | 20.00 | 1.00 | |
| 9001 | Real Property | | 5 T | 208,000.00 | 208,000.00 | 184,674.27 | 23,305.73 | 20.00 | 1.00 | |
| 9000 | Capital Outlay | | 4 T | 208,000.00 | 208,000.00 | 184,674.27 | 23,305.73 | 20.00 | 1.00 | |
| 2000 | Expenses | | 3 T | 208,000.00 | 208,000.00 | 184,674.27 | 23,305.73 | 20.00 | 1.00 | |
| | | | | | | 184,674.27 | 23,305.73 | 207,980.00- | | |

C01646

GREASEWOOD N9003 BRIDGE DESIGN

Document No. 014794Date Issued: 08/10/2020**SECTION 164 REVIEW FORM**Title of Document: NN Road Fund BU Extension to 09/30/2022 Contact Name: BEGAY, ARDANIEL JOEProgram/Division: DIVISION OF TRANSPORTATIONEmail: abegay@navajodot Phone Number: 505-371-8351Division Director Approval for 164A:  8/19/20 

Check document category: only submit to category reviewers. Each reviewer has a maximum 7 working days, except Business Regulatory Department which has 2 days, to review and determine whether the document(s) are sufficient or insufficient. If deemed insufficient, a memorandum explaining the insufficiency of the document(s) is required.

Section 164(A) Final approval rests with Legislative Standing Committee(s) or Council

| <input type="checkbox"/> | Statement of Policy or Positive Law: | | Sufficient | Insufficient |
|-------------------------------------|---|----------------------|-------------------------------------|--------------------------|
| | 1. OAG: _____ | Date: _____ | <input type="checkbox"/> | <input type="checkbox"/> |
| <input checked="" type="checkbox"/> | IGA, Budget Resolutions, Budget Reallocations or amendments: (OMB and Controller sign ONLY if document expends or receives funds) | | | |
| | 1. OMB: <u>D. Byrd - see memo</u> | Date: <u>9-4-20</u> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| | 2. OOC: <u>J. Rhee</u> | Date: <u>9.14.20</u> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| | 3. OAG: <u>V. Blackshot</u> | Date: <u>9/17/20</u> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

Section 164(B) Final approval rests with the President of the Navajo Nation

| | | | | |
|--------------------------|---|-------------|--------------------------|--------------------------|
| <input type="checkbox"/> | Grant/Funding Agreement or amendment: | | | |
| | 1. Division: _____ | Date: _____ | <input type="checkbox"/> | <input type="checkbox"/> |
| | 2. OMB: _____ | Date: _____ | <input type="checkbox"/> | <input type="checkbox"/> |
| | 3. OOC: _____ | Date: _____ | <input type="checkbox"/> | <input type="checkbox"/> |
| | 4. OAG: _____ | Date: _____ | <input type="checkbox"/> | <input type="checkbox"/> |
| <input type="checkbox"/> | Subcontract/Contract expending or receiving funds or amendment: | | | |
| | 1. Division: _____ | Date: _____ | <input type="checkbox"/> | <input type="checkbox"/> |
| | 2. BRD: _____ | Date: _____ | <input type="checkbox"/> | <input type="checkbox"/> |
| | 3. OMB: _____ | Date: _____ | <input type="checkbox"/> | <input type="checkbox"/> |
| | 4. OOC: _____ | Date: _____ | <input type="checkbox"/> | <input type="checkbox"/> |
| | 5. OAG: _____ | Date: _____ | <input type="checkbox"/> | <input type="checkbox"/> |
| <input type="checkbox"/> | Letter of Assurance/M.O.A./M.O.U./Other agreement not expending funds or amendment: | | | |
| | 1. Division: _____ | Date: _____ | <input type="checkbox"/> | <input type="checkbox"/> |
| | 2. OAG: _____ | Date: _____ | <input type="checkbox"/> | <input type="checkbox"/> |
| <input type="checkbox"/> | M.O.A. or Letter of Assurance expending or receiving funds or amendment: | | | |
| | 1. Division: _____ | Date: _____ | <input type="checkbox"/> | <input type="checkbox"/> |
| | 2. OMB: _____ | Date: _____ | <input type="checkbox"/> | <input type="checkbox"/> |
| | 3. OOC: _____ | Date: _____ | <input type="checkbox"/> | <input type="checkbox"/> |
| | 4. OAG: _____ | Date: _____ | <input type="checkbox"/> | <input type="checkbox"/> |



☐ RESUBMITTAL

NAVAJO NATION DEPARTMENT OF JUSTICE

DOCUMENT REVIEW REQUEST FORM



DOJ
09/15/2020 3:06pm
DATE / TIME
☐ 7 Day Deadline
DOC #: 014794
SAS #:
UNIT: MRU

*** FOR NNDJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE

DATE OF REQUEST: 8/20/2020 DIVISION: Transportation
CONTACT NAME: Ardaniel Begay DEPARTMENT: Executive
PHONE NUMBER: 505-371-8351 E-MAIL: abegay@navajodot.org

TITLE OF DOCUMENT: 164(A) Review #14794 - NN Road Fund Extension of BU's to September 30, 2022.

DOJ SECRETARY TO COMPLETE

DATE/TIME IN UNIT: Emailed 9/15/20 4:16pm REVIEWING ATTORNEY/ADVOCATE: Vannica Blackhat 9/24/20
DATE TIME OUT OF UNIT: 9/17/20 8:56 AM

DOJ ATTORNEY / ADVOCATE COMMENTS

Legally sufficient

REVIEWED BY: (Print) Date / Time SURNAMED BY: (Print) Date / Time
✓ Blackhat 9/17/20 8:01 AM

DOJ Secretary Called: Ardaniel for Document Pick Up on 9/17/20 at 8:56 AM By: CJ

PICKED UP BY: (Print) DATE / TIME:

NNDJ/DRRF-July 2013



- NDOT -

September 4, 2020

To: Mr. Robert Willie, General Accounting Section, OoC

From: Navajo Division of Transportation (NDOT)
Road Fund Mgmt Team

Subject/Doc.: '164 Review Doc #014794

***Proposed RDC Resolution Extending deadlines for 43
Road Fund Projects***

Thank you for assisting us with improving the NN's transportation systems.

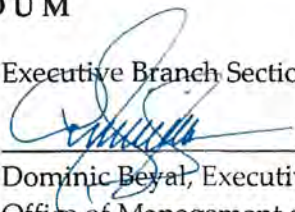
THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



MEMORANDUM

TO : Executive Branch Section 164 Reviewers

FROM : 
Dominic Beyer, Executive Director
Office of Management and Budget

DATE : September 04, 2020

SUBJECT : Document No. 014794: NN Road Fund Business Unit Extension to 09/30/2022.



Pursuant to Executive Order No. 07-2013, the Office of Management and Budget (OMB) reviewed the proposed document and deems the document sufficient with the following comments:

1. NDOT will need to submit the Project Process Schedules for each of the projects upon final approval by the Resources and Development Committee.

If there are any questions, contact D.Sam, Senior Budget Analyst, at (928) 871-6470.



RESOURCES AND DEVELOPMENT COMMITTEE
24th Navajo Nation Council

THIRD YEAR 2021

ROLL CALL
VOTE TALLY SHEET:

LEGISLATION # 0004-21: AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; WAIVING THE NAVAJO NATION ROAD FUNDS REGULATIONS AMENDING TCDCJN-25-06; RDCS-58-14; RDCS-61-14; RDCD-90-15; RDCAP-22-16; RDCMY-47-18; RDCMY-52-17; RDCO-83-18 BY APPROVING THE NAVAJO DIVISION OF TRANSPORTATION NAVAJO NATION ROAD FUND PROJECT BUDGET EXTENSIONS IN THE AMOUNT OF \$6,222,719.15 TO ALLOW THE FUNDS FOR 43 ROAD PROJECTS TO BE USED BEYOND THE DATE OF THE FISCAL YEARS IN WHICH THE FUNDS WERE ALLOCATED OR EXTENDED.

Sponsor: Honorable Wilson C. Stewart, Jr.

Date: January 20, 2021– Regular Meeting (Teleconference)
Meeting Location: (RDC members called in via teleconference from their location within the boundary of the Navajo Nation.)

Main Motion:

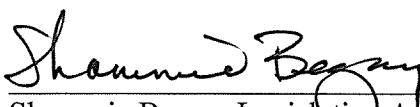
Motion: Mark A. Freeland S: Kee Allen Begay, Jr. Vote: 4-0-1 (CNV)
In Favor: Mark A. Freeland, Wilson C. Stewart, Jr., Kee Allen Begay, Jr., Herman M. Daniels and Thomas Walker, Jr.
Oppose: NONE
Excuse: NONE
Not Voting: Presiding Chairperson Rickie Nez

AMENDMENT # 1:

Motion: Wilson C. Stewart, Jr. S: Thomas Walker, Jr. Vote: 5-0-1 (CNV)
In Favor: Mark A. Freeland, Wilson C. Stewart, Jr., Kee Allen Begay, Jr., Herman M. Daniels and Thomas Walker, Jr.
Oppose: NONE
Excuse: NONE
Not Voting: Presiding Chairperson Rickie Nez



Honorable Rickie Nez, Presiding Chairperson
Resources and Development Committee



Shammie Begay, Legislative Advisor
Office of Legislative Services