

RESOLUTION OF THE  
HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE  
of the 24th NAVAJO NATION COUNCIL - First Year, 2019

AN ACTION

RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE;  
APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE  
PROPOSED FISCAL YEAR 2020 BUDGET FOR THE NAVAJO NATION DIVISION OF  
SOCIAL SERVICES

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Health, Education and Human Services Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 400(A).
- B. The Health, Education and Human Services Committee is the oversight committee for the Navajo Nation Division of Social Services. 2 N.N.C. § 401(B)(1).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

SECTION TWO. FINDINGS

- A. The Health, Education and Human Services Committee held a budget hearing and took budget testimony regarding the Navajo Nation Division of Social Services Fiscal Year 2019 Budget. 12 N.N.C. § 840 (A).
- B. The Health, Education and Human Services Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Division of Social Services. 12 N.N.C. § 840 (A).

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND  
FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2020 BUDGET FOR THE  
NAVAJO NATION DIVISION OF SOCIAL SERVICES

- A. The Health, Education and Human Services Committee hereby acknowledges the proposed Navajo Nation Fiscal Year 2020 Budget for the Navajo Nation Division of Social Services, recommended by the President of the Navajo Nation, as provided on the Fund Type Budget Summary, attached as **Exhibit A**.

- B. The Health, Education and Human Services Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**.
- C. The Health, Education and Human Services Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

**CERTIFICATION**

I, hereby, certify that the following resolution was duly considered by the Health, Education and Human Services Committee of the 24<sup>th</sup> Navajo Nation Council at a duly called meeting at Window Rock, Navajo Nation (Arizona), at which quorum was present and that same was passed by a vote of 4 in favor, 0 opposed, on this 25<sup>th</sup> day of July 2019.



Charlaine Tso, Vice-Chairperson  
Health, Education and Human Services Committee  
Of the 24<sup>th</sup> Navajo Nation Council

Motion: Honorable Paul Begay, Jr.  
Second: Honorable Edison J. Wauneka

| Business Unit Number | Program                        | FY 2019 General Fund Budget | Fiscal Year 2020 Navajo Nation Funds |                    |                           |                  |                |                                 |                                 | Total       |
|----------------------|--------------------------------|-----------------------------|--------------------------------------|--------------------|---------------------------|------------------|----------------|---------------------------------|---------------------------------|-------------|
|                      |                                |                             | Proposed General Fund Budget         | Indirect Cost Fund | External Funds Cash Match | Proprietary Fund | Fiduciary Fund | Special Revenue Fund - Internal | Special Revenue Fund - External |             |
| 117001               | Executive Administration       | 1,675,543                   | 1,318,581                            | 402,029            |                           |                  |                |                                 | 226,289,299                     | 228,009,909 |
| 117008               | School Clothing Program        | 1,172,470                   | 1,172,470                            |                    |                           |                  |                |                                 |                                 | 1,172,470   |
| 117010               | Chinle Day Care Center         | 55,000                      |                                      |                    | 56,000                    |                  |                |                                 |                                 | 56,000      |
| 117011               | Ft. Defiance Day Care Center   | 70,000                      |                                      |                    | 75,000                    |                  |                |                                 |                                 | 75,000      |
| 117012               | Shiprock Day Care Center       | 15,000                      |                                      |                    | 15,000                    |                  |                |                                 |                                 | 15,000      |
| 117022               | Department of Family Services  | 1,205,193                   | 1,637,570                            |                    |                           |                  |                |                                 |                                 | 1,637,570   |
| 117024               | Strengthening Families Program | 500,255                     | 0                                    |                    |                           |                  |                |                                 |                                 | 0           |
| 119014               | Little Folks Day Care Center   |                             | 33,367                               |                    |                           |                  |                |                                 |                                 | 33,367      |
|                      |                                |                             |                                      |                    |                           |                  |                |                                 |                                 |             |
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|                      |                                |                             |                                      |                    |                           |                  |                |                                 |                                 |             |
| Total                |                                | 4,693,461                   | 4,161,988                            | 402,029            | 0                         | 146,000          | 0              | 0                               | 226,289,299                     | 230,999,316 |

The Navajo Nation Division of Social Services  
General Fund Comparative Summary

Branch: \_\_\_\_\_ Executive

Division: Social Services

| (A)<br>Business Unit<br>Number | (B)<br>Program Title          | (C)<br>Branch Chief's<br>Proposed FY 2020<br>General Fund Budget | (D)<br>Oversight Committee's<br>Recommended FY 2020<br>General Fund Budget | (E)<br>Plus or minus \$<br>difference<br>(Column D minus C) |
|--------------------------------|-------------------------------|------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------------------------|
| 117001                         | Executive Administration      | 1,753,977                                                        | 1,720,610                                                                  | (33,367)                                                    |
| 117008                         | School Clothing Program       | 1,172,470                                                        | 1,172,470                                                                  | 0                                                           |
| 117022                         | Department of Family Services | 1,637,570                                                        | 1,637,570                                                                  | 0                                                           |
| 119014                         | Little Folks Day Care Center  | 0                                                                | 33,367                                                                     | 33,367                                                      |
|                                |                               |                                                                  |                                                                            |                                                             |
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|                                |                               |                                                                  |                                                                            |                                                             |
| <b>TOTAL:</b>                  |                               | 4,564,017                                                        |                                                                            |                                                             |

**The Navajo Nation Division of Social Services  
Recommended Changes to the General Fund Budget**

Social Services

[illegible]



Branch:

## Executive

Division: Social Services

| (A)<br>Business Unit<br>Number | (B)<br>Program Title          | (C)<br>Amount of Unmet<br>Need | (D)<br>Explanation of Recommended UNMET NEEDS to the FY 2020<br>General Fund Budget                                                                                                                                                                                                                                                                                                                                                                                                              |
|--------------------------------|-------------------------------|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 117001                         | Executive Administration      | 20,500                         | Developmental Disabilities Program to host educational activities to educate families on eligibilities, services, care of members, educations transition/planning, and future outcomes of goals. The MSPI projects provided prevention information and services to children and families on suicide prevention and methamphetamine awareness. These activities will cater lunch and refreshment for educational workshop, outreach activities and special events. Late fees assessed by vendors. |
| 117022                         | Department of Family Services | 134,000                        | Purchase gravel for parking area which is unsafe for staff and clients. Releveling of building as the building have shifted, cracks in the walls and floors uneven floor tiles coming loose, install Security system cameras in building and outside .                                                                                                                                                                                                                                           |
|                                |                               |                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
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|                                | TOTAL:                        | 154,500                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

Branch:

## Executive

Division: Social Services

[illegible]

HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE  
Oversight Budget Hearing Meeting  
July 25, 2019

Roll Call  
Vote Tally Sheet

LEGISLATION NO. 0211-19

AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES; APPROVING  
AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL  
YEAR 2020 BUDGET FOR THE NAVAJO DIVISION OF SOCIAL SERVICES

(Note: Eligible for Committee Action July 23, 2019)

Sponsor: Honorable Daniel E. Tso

July 25, 2019 - Main Motion

Motion by: Honorable Paul Begay, Jr.

Seconded by: Honorable Edison J. Wauneka

Vote: 4 in favor; 0 Opposed; Vice-Chairperson Not Voting

Yeas: Paul Begay, Jr.; Edison J. Wauneka; Pernell Halona; Daniel E. Tso

Nays: None

Absent (excused): None



Charlaine Tso, Vice-Chairperson  
Health, Education and Human Services Committee



Beverly Martinez, Legislative Advisor  
Health, Education and Human Services Committee