### **LEGISLATION SUMMARY**

Tracking No. 0051-22

Date: March 4, 2022

Re: AN ACT RELATING TO BUDGET AND FINANCE AND NAABIK'ÍYÁTI' COMMITTEES, AND TO THE NAVAJO NATION COUNCIL; APPROVING \$3,003,441 FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE ("UUFB") FOR THE NAVAJO ELECTION ADMINISTRATION FOR ITS EXPENSES IN PREPARATION FOR THE 2022 NAVAJO NATION ELECTIONS; WAIVING 12 N.N.C. §820(E), §820(F), §820(J), AND §820(L)

Purpose: to approve \$3,003,441 from the UUFB for the Navajo Election Administration to pay for its expenses in preparation for the upcoming 2022 Navajo Nation elections.

5-DAY BILL HOL	
Website Posting Posting End Date	Thence 5:58 pm; 03-09-22
Eligible for Action	on:
1	PROPOSED NAVAJO NATION COUNCIL RESOLUTION Navajo Nation Council
2	24th NAVAJO NATION COUNCIL - Fourth Year, 2022
3	Introduced by:
4	
5	Wastewart
6	(Prime Sponsor)
7	
8	Tracking No0051-22
9	
10	AN ACT
11	RELATING TO BUDGET AND FINANCE AND NAABIK'ÍYÁTI'
12	COMMITTEES, AND TO THE NAVAJO NATION COUNCIL; APPROVING
13	\$3,003,441 FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE
14	("UUFB") FOR THE NAVAJO ELECTION ADMINISTRATION FOR ITS
15	EXPENSES IN PREPARATION FOR THE 2022 NAVAJO NATION
16	ELECTIONS; WAIVING 12 N.N.C. §820(E), §820(F), §820(J), AND §820(L)
17	
18	BE IT ENACTED:
19	
20	SECTION ONE. AUTHORITY
21	A. The Budget and Finance Committee was established as a standing committee of the Navajo
22	Nation Council with the authority to review and recommend to the Council the budgeting,
23	appropriation, investment and management of all funds. 2 N.N.C. §300(A), §301(B)(2).
24	B. The Naabik'íyáti' Committee was established as a standing committee of the Navajo Nation
25	Council with authority to hear all proposed resolutions requiring final action by the Navajo
26	Nation Council. 2 N.N.C. §164 (A)(9), §701(A)(5).
27	C. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. §102(A).
28	As such, the Council " may adopt and approve supplemental appropriations to the Annual
29	Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds
30	within the current fiscal year are permitted, if and when additional sources of revenues above

and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at §820(J)." 12 N.N.C. §820(L).

- D. The restrictions on supplemental appropriations, including all amounts from the UUFB, include:
  - 1. Payment of recurring government operating expenses shall be from recurring revenues, and payment of nonrecurring expenses shall be from nonrecurring revenues such as UUFB funds. 12 N.N.C. §820(E), §820(F).
  - 2. Specifically, the UUFB shall not be used for recurring government expenditures or operations. 12 N.N.C. §820(J), §820(L).
  - 3. Nonrecurring revenues such as UUFB funds may be used only after the Controller determines whether or not such revenues are subsidizing an imbalance between the Navajo Nation's recurring revenues and expenditures, and government expenditures shall only be authorized if a long-term (3-year to 5-year year) forecast shows that the operating deficit will not continue; otherwise, nonrecurring revenues will be added to the Unreserved, Undesignated Fund Balance. 12 N.N.C. §820(F).
  - 4. The above provisions in Title 12 may be amended or waived by a two-thirds vote of the full Navajo Nation Council. 12 N.N.C. §820(F), 12 N.N.C. §880.
  - 5. In compliance with 12 N.N.C. §820(F) all UUFB funding requests must be reviewed by the Controller. Such review is also required because the Controller determines which revenues and expenses are recurring and which are non-recurring. 12 N.N.C. §820(L).
  - 6. In compliance with 12 N.N.C. §820(M) all UUFB funding requests must be submitted to the Office of Management and Budget ("OMB") for a budget impact analysis.
  - 7. Supplemental funding such as UUFB appropriations shall lapse at the end of the current fiscal year unless the Navajo Nation Council decides otherwise. 12 N.N.C. §820(N).

### **SECTION TWO. FINDINGS**

A. The Navajo Election Administration ("NEA") is requesting \$3,003,441 out of the UUFB to purchase office equipment and supplies, and to cover its operating expenses for the remainder of FY2022, which costs are necessary for NEA to adequately prepare for the upcoming 2022 Navajo Nation primary and general elections to be conducted across the Navajo Nation.

- B. The Executive Director of NEA has provided a memorandum regarding NEA's need for the \$3,003,441 in additional funding, explaining that NEA is currently using outdated and obsolete equipment and software that are wholly inadequate for the upcoming 2022 Navajo Nation elections. **EXHIBIT A**.
- C. NEA has prepared appropriate Budget Forms regarding its funding request. **EXHIBIT B**.
- D. The Controller has been asked to prepare a memorandum regarding this funding request, to comply with 12 N.N.C. §820(F) and §820(L). This memorandum may be provided to the assigned Committees and the Navajo Nation Council when this legislation is up for consideration.
- E. OMB was asked to prepare a budget impact analysis regarding this funding request, to comply with 12 N.N.C. §820(M). This analysis may be provided to the assigned Committees and the Navajo Nation Council when this legislation is up for consideration.
- F. The Navajo Nation has determined that approving the requested UUFB funds for NEA is a critical priority for the Navajo Nation, and further finds that such funds are necessary to ensure bona fide elections across the Navajo Nation during 2022, as well as proper post-election procedures for the counting of all votes and the publication of final election results.

### SECTION THREE. APPROVAL OF \$3,003,441 FROM THE UUFB FOR THE NEA'S EXPENSES IN PREPARATION FOR THE UPCOMING 2022 NAVAJO NATION ELECTIONS

- A. The Navajo Nation hereby approves a supplemental appropriation of \$3,003,441 out of the UUFB for the Navajo Election Administration to cover its expenses in preparation for the upcoming 2022 Navajo Nation primary and general elections, in accordance with the attached EXHIBIT A and EXHIBIT B.
- B. The \$3,003,441 in UUFB funds approved herein shall be from those revenues that exceed the 10% minimum balance of the UUFB which must be maintained according to 12 N.N.C. §820(J).
- C. The \$3,003,441 approved herein shall **not** lapse at the end of Fiscal Year 2022, as would otherwise occur pursuant to 2 N.N.C. §820(N), and all unexpended and/or unencumbered amounts shall carry over to NEA's Budget for FY2023.

D. The Síhasin Fund shall be reimbursed the \$3,003,441 amount approved herein, from funds available to the Navajo Nation from any and all state and federal sources, including Congressional appropriations under the American Rescue Plan Act of 2021 or other COVID-19-related relief, so long as the NEA's expenditures described herein are deemed eligible under such COVID-19-related or other funding sources.

### SECTION FOUR. WAIVING 12 N.N.C. §820(E), §820(F), §820(J), and §820(L)

The Navajo Nation hereby waives 12 N.N.C. §820(E), §820(F), §820(J), and §820(L) to allow use of the \$3,003,441 in UUFB funds by NEA for its necessary expenditures in preparation for the upcoming 2022 Navajo Nation elections. This waiver is necessary because the proposed NEA expenditures are considered recurring government expenses.

### SECTION FIVE. EFFECTIVE DATE

This Act shall become effective pursuant to 2 N.N.C. §221(B) and 2 N.N.C. §164(A)(17).

### SECTION SIX. SAVING CLAUSE

If any portion of this Act is determined invalid by the Navajo Nation Supreme Court, or by a District Court of the Navajo Nation without appeal to the Navajo Nation Supreme Court, the remainder of this Act shall be the law of the Navajo Nation.



### **EXHIBIT A**



### Strength and Dignity Through Voting

February 15, 2022

To:

Wilson Stewart, Honorable Delegate

24th Navajo Nation Council

From:

Rosita A. Kelly, Executive Director Navajo Election Administration Window Rock, AZ 8651

Subject: Emergency Legislation for Primary and General Election

The Navajo Nation Election Administration (NEA) promotes democracy through each Navajo registered member who is eligible to vote; individual votes create personal choice to vote, not voting is giving up your voice, votes determine funding, and most importantly it gives opportunities to make changes. NEA serves the entire NN population including, not limited to stateside and overseas voters. The NEA has a total of 20 staff; 10 staff at Central office and 10 staff at the five agencies. The agency offices are located in Tuba City, Arizona, Chinle Arizona, Ft. Defiance Arizona, Crownpoint New Mexico, and in Shiprock New Mexico. The Agency NEA staff provided daily services to the Navajo eligible registered voters on a daily basis with:

- 1. Register new votes
- 2. Re-register inactive voters
- 3. Verify voter's registration
- 4. Collaborate with 110 chapters on registration
- 5. Coordinate and conduct primary and general, special elections, challenge, and recall elections
- 6. Orientate poll official training to chapter officials and general public
- 7. Conduct Registration training to registers
- 8. Temporary staff to assist with primary and general election
- 9. Out Research and Education
- 10. Report tally votes
- 11. Disseminate Navajo Nation, state, county and federal election and registration information, policies, certification processes, interpret election codes
- 12. Assist potential candidates with application process, certification, recount.

The Navajo Nation Department Currently the Navajo Nation Election Office operates on Voters Registration System (VRS):

- Navajo Nation Department of Information Technology (DIT) has strongly advised the NEA to seek a new Voters
  Registration Software, the current software is outdated with strong possibility of crashing. When the system
  crashes NN DIT cannot make repairs.
- Navajo Nation DIT strongly advised NEA to get a new Voters Registration Software for Central office and the 5 agencies
- Current NEA computers and software are not compatible to Election Data Base
- 4. The current Voter Registration Software is a high risk for breaching voters' confidential records upon system failure
- Unable to generate needed reports for reporting
- 6. VRS unable to connect to the internet

The Agency NEA staff are forced to set up tables and voting machines outside on gravel to conduct voting, use their own funds and equipment i.e. laptops, cell phones to carry daily task, and switch carriers to accommodate demand for communication. NEA staff carry out daily duties on outdated and unreliable computers and software (i.e. Windows 7, voter data base).

### Strength and Dignity Through Voting

Due to COVID 19 Pandemic, the NEA staff experienced psychological setbacks including fear of contracting the COVID 19 virus and possible exposure to their families through their interactions with the public. Poll officials were exposed to and contracted the virus, while others backed away from work during the 2020 Navajo Nation election due to fear of getting sick. Because of this, some agencies were left shorthanded which caused added pressure and irregularities in work schedule.

The funds requested will be used to purchase the following for the Window Rock Navajo Election Office and the 5 NEA offices:

- Election Voter Registration software (license)
  - o Data Base
  - o Election supplies and equipment's
  - Desk top Computers
  - Laptops
  - Desks
  - Fire proof cabinets
  - Desk Phones
  - o Printers
  - Portables printers
  - o Scanners
  - o Copiers (small and large)
  - Transcribers
  - Better internet connection/service
  - Hot Spots for remote work
  - o 150 IPAD for 110 Chapters and NEA staff
  - Ballots for General elections
  - o Personnel overtime during elections
  - o Senior Programmer Analyst new position to administer new database
  - Education, training for NEA staff, board, and poll judges

To effectively and properly serve Navajo voters on the Navajo Nation and beyond, the NEA and agency offices will address the following:

- Increase effective sufficient communication in disseminating election information to voters and the general public.
- The NEA will need a Senior Programmer Analyst to administer the new database and election software to generate valuable reports, in addition the Programmer will have overall maintenance the Election system.
- New software and hardware office equipment will not only increase energy savings and create a greener office
  environment, it will also decrease services time for customers. Currently, customers have to wait for services due to
  non-functioning software and computers
- New office equipment's use minimal energy compared to old equipment's
- New reliable updated laptop & desktop computers are direly needed to conduct daily duties (i.e. Windows 10 or newer)
   with the general public
- A new Voters Registration Software is critically needed to store confidential information

The Navajo People choose their elect local, state, and federal level leaders through votes, it is critical the People and employees are safe from the COVID19 while administering their duties and responsibilities. The NEA conduct the following elections in staggered years:

- 1. Early voting for elected officials
- 2. Absentee voting
- 3. Recall Elections

PO Box 3449 Window Rock, Arizona 86515 Tele: 1-800-775-8683 FAX: 1-928-871-7344

### Strength and Dignity Through Voting

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### Strength and Dignity Through Voting

- 4. Referendum Elections
- 5. Recount votes
- 6. Special Election
- 7. Primary
- 8. General

The Navajo Nation Election Administration office is looking for \$3,0003,441 for the Primary Election. The office equipment's are vital as they will be compatible to new Voters Registration Software/Database. The current equipment the Navajo Election Administration are operating on obsolete equipment and software.

Tele: 1-800-775-8683 FAX: 1-928-871-7344

### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 01 of 10 BUDGET FORM 1

PART I. Business Unit No.:	101021	Program Title:		Navajo Election Administration		Division/Branch:	Legislative Branch	
Prepared By: Genevi	Genevieve A White	Phone No.:	ļ Ņ	928.871.6367	Email Address:	geneawhit	geneawhite@navajo-nsn.gov	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Y Fund	(A) NNC Approved	(B)	(C) Difference or
Emergency Legislation	10/1/21-09/30/22	3,003,441	100%	:	Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses	9	•	106,535	106,535
				3000 Travel Expenses	9	•	21,735	21,735
				3500 Meeting Expenses	9	•	222,217	222,217
				4000 Supplies	9	•	594,831	594,831
				5000 Lease and Rental	9	•	211	775
				5500 Communications and Utilities	ies 6	•	304,000	304,000
				6000 Repairs and Maintenance	မှ	•	150,000	150,000
				6500 Contractual Services	9	•	966'16	91,995
				7000 Special Transactions	9		11,353	11,353
				8000 Public Assistance		٠	•	•
				9000 Capital Outlay	g	•	1,500,000	1,500,000
				9500 Matching Funds		•	•	•
				9500 Indirect Cost		•	•	•
					TOTAL	•	3,003,441	3,003,441
				PART IV. POSITIONS AND VEHICLES	CLES	(a)	(E)	
				Total # of Posi	Total # of Positions Budgeted:	0	24	
	TOTAL:	3,003,441	100%	Total # of Veh	Total # of Vehicles Budgeted:	0	0	
PART V. I HEREBY ACKNOWLED	GE THAT THE IN	-ORMATION CON	ITAINED	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	MPLETE AND A	CURATE.		
SUBMITTED BY:	Rosita Kelly, Executive Directo	Itive Director		APPROVED BY:	Seth Damon, S.	Seth Damon, Speaker, 24th Navajo Nation Council	tion Council	
P V	Program Manager's Printed Name	Printed Name			Division Direct	Division Director / Branch Chief's Printed Name	inted Name	
2001	rt C.X.eur	grature and Date			vision Difector	Division Difector Branch Chief's Signature and Date	S.S.22 ature and Date	

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 02 of 10 BUDGET FORM 2

PART I. PROGRAM INFORMATION:								
Business Unit No.: 101021 Progr	Program Name/Title:		Navajo Election Administration	tion Admin	istration			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	<u></u>							
PART III. PROGRAM PERFORMANCE CRITERIA:	5	1st QTR Goal Actual	2nd QTR Goal Actual	Actual	3rd Coal	3rd QTR al Actual	4th QTR Goal Ac	TR Actual
1. Goal Statement:								
To purchase the Voter Registration Software/Database.								
Program Performance Measure/Objective:								
To collaborate with Sole Source-AES to purchase and for implementation.	N	NA	N/A		1		1	
2. Goal Statement:								
COVID-19 Pandemic Safety Measures								
Program Performance Measure/Objective:								
Deployment of PPE for Central and 5 Agency Offices.		N/A	N/A		2		က	
3. Goal Statement:						} }		
Obtain new computers, copiers, scanners, hotspots, etc. for Navajo Election Administration and	inistration and							
Agency Offices.								
Frogram remonnance measure/object/ve:		N/A	V/N		Ç		95	
Coal Stewart	-	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	5					
4, Coal Statement:								
Plan, prepare, and implement 2022 Primary election and 2024 Chapter General chapter elections	hapter elections							
Program Performance Measure/Objective:	l							
To provide community education, purchase adequate ballots, and hire poll officials.		NA	NA		-		-	
5. Goal Statement:	•							
Program Performance Measure/Objective:								
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED  Regin Kally Execution Director	EN THOROUGHLY R		Seth Damon, Speaker, 24th Navaio Nation Council	er 24th Na	vain Nation	Como		
Program Manager's Printed Name		Divisi	Division Director/Branch Chief's Printed Name	ranch Chi	of s Printed	Name	•	
Apoite a. Kung	1	4/	X	4	23.55	22		
Program Manager's Signature and Date		Division	Division Director/Branch Chief's Signature and Date	ich Chief	Signature	and Date		

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THE NAVAJO NATION	rage 03
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT	BUDGET FO

SUB	POS	JOB			WRKSITE	FY 2021	FY 2021 ACTUAL	FY 2022	FY 2022 PROPOSED
ACCT	S S	TYPE	POSITION TITLE	EMP ID	CODE	S/9	SALARY	HOURS	BUDGET
1105	202034	3835	Voter Registration Specialist	12385	TCA	BQ62A	38,836.80	150	2,790.00
1106	207692	3835	Voter Registration Specialist	15220	N N	BQ62C	40,381.92	150	2,901.00
1108	202037	3835	Voter Registration Specialist	242739	팡	BQ62A	38,836.80	150	2,790.00
1109	244250	1295	Legislative Reporter	10741	NIX NIX	<b>BQ59A</b>	30,004.56	150	2,155.50
1111	202038	1306	Records Clerk	223909	N N	BQ56A	23,155.92	150	1,663.50
1112	230126	3835	Voter Registration Specialist	10624	CPN	BQ62D	41,613.84	150	2,989.50
1115	159863	3835	Voter Registration Specialist	17314	SRN	BQ62C	40,381.92	150	2,901.00
1116	230204	1364	Office Assistant	VACANT	NIX S	<b>BQ56H</b>	23,155.92	150	1,663.50
1117	242880	1364	Office Assistant	359859	TCA	<b>BQ56A</b>	23,155.92	150	1,663.50
1118	244245	1364	Office Assistant	113339	CPN	BQ56A	23,155.92	150	1,663.50
1122	154251	4078	Voter Machine Registration	VACANT	Z N	BQ58A	27,519.84	150	1,977.00
1123	204839	1364	Office Assistant	128596	SRN	<b>BQ56A</b>	23,155.92	150	1,663,50
1124	237097	1364	Office Assistant	VACANT	ᇙ	BQ56A	23,155.92	150	1,663.50
1125	240188	1364	Office Assistant	314395	Z N	BQ56A	23,155.92	150	1,663.50
		1852	Senior Programmer Analyst	VACANT	N N	<b>BQ65A</b>	54,726.48	1200	31,452.00
		1364	Office Assistant-TEMP	VACANT	FDA	<b>BQ56A</b>	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	FDA	BQ56A	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	TCA	BQ56A	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	TCA	<b>BQ56A</b>	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	동	BQ56A	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	동	BQ56A	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	SRN	BQ56A	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	SRN	BQ56A	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	CPN	BQ56A	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	CPN	BQ56A	23,155.92	150	1,663.50
							•	Total:	78,235.50

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Page	1

PART I. P	PART I. PROGRAM INFORMATION: Program Name/Title:		Navajo Election Administration	Business Unit No.:	101021	
PART II. 1 (A)	DETAILED BUDGET:		(B)		(C)	(a)
Object Code (LOD 6)		Object Code	Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	2001 PERSONNEL EXPENSES To provide permanent staff with c	ENSES Iff with over-time compensation and to hire terr	2001 PERSONNEL EXPENSES To provide permanent staff with over-time compensation and to hire temporary employees to assist in the Election with fringe benefits.			106,535
2510	Overtime 2520	Overtime Pav Regular			78,236	
	0530	14 Employees @ 150 Hours 1 Employee @ 1200 Hours Overfitte Pay Temporary	30,148.50 31,452.00			
		10 Employees @ 150 Hours	16,635.00			
5900	Fringe Benefits	15 Permanent Employees \$61,600.50 x 43.38% 10 Temporary Employees \$16,635.69 x 9.48%	26,722.30		28,299	
	3000 TRAVEL EXPENSE To provide lodging, POV n Salt Lake City, UT; Phoeni	3000 TRAVEL EXPENSE To provide lodging, POV mileage, meals, and misc. for permanent and temporary employees to tr Satt Lake City, UT; Phoenix, AZ; Tucson, AZ; Las Vegas, NV; Los Cruces, NM; Durango, CO; etc.	3000 TRAVEL EXPENSE To provide lodging, POV mileage, meals, and misc. for permanent and temporary employees to travel for voting registration to Denver, CO; Albuquerque, NM; Salt Lake City, UT; Phoenix, AZ; Tucson, AZ; Las Vegas, NV; Los Cruces, NM; Durango, CO; etc.	Albuquerque, NM;		21,735
3210	Vehicle Rental (off reservation) .3220 \$32	ration) Vehicle Rental (Off Reservation) \$300/day x 3 days x 3 trips =	2,700.00		2,700	
3230	Personal Travel .3240	Per Diem Meals \$79 x 3 days x 10 trips =	2,370.00		2,370	
				T0.	TOTAL 111,605	128,270

Page 05 of 10 BUDGET FORM 4

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

(D)
Total by
MAJOR
Object Code
(LOD 4) 2,925 3,000 7,740 S 2,500 16,665 DETAILED Object Code (LOD 6) (C) Total by 101021 TOTAL Business Unit No.: Object Code Description and Justification (LOD 7) Navajo Election Administration 2,925.00 500.00 2,500.00 3,000.00 7,740.00 **©** \$258 x 3 nights x 10 trips = \$0,585 x 5,000 miles = Other travel expenses Charter - Internal \$1000 x 3 trips = \$500 x 5 trips = \$50 x 10 trips Commercial Misage Lodging PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: (A) 3290 Air .3320 3330 3260 .3250 Object Code (LOD 6) 3310

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# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I.	PART I. PROGRAM INFORMATION: Program Name/Title:	TION: Navajo Election Administration	Iministration	Business Unit No.:	101021	
PART II. (A)	DETAILED BUDGET:		(B)		(2)	(0)
Object Code (LOD 6)		Object Code Description	Code Description and Justification (LOD 7)		l otal by DETAILED Object Code (LOD 6)	l otal by MAJOR Object Code (LOD 4)
	3500 MEETING EXPENSES Poll Officials compensation for	3500 MEETING EXPENSES Poll Officials compensation for election day with training and Chief Poll Judge mileage.				222,217
3810	Meetings .3811	Sipend-Meals/Lodging 440 Poil Officials & Training Sipend 110 Chief Poil Judge Training Sipend			222.217	
	3813	Mileage 110 Chief Poll Judge Mileage for Election/Training				
	4000 SUPPLIES To purchase PPE items, o	4000 SUPPLIES To purchase PPE ilems, desktops, laptops, office desks, portable printers, scanners, copiers, transcriber, lpads, voter's registratoin software.	opiers, transcriber, lpads, voter's registratoin software.			594,831
4410	Operating Supplies .4420	General Operating Supplies (PPE) Administration 5 Agencies	5.000.00 25.000.00		30,000	
	.4440	Non Cap Computer Software 7 x \$150 x 4 =	10,528.00		10,528	
	.4530	Printing/Binding/Photocopying General Election Ballots Polf Books Election Posters 2 x 110 Chapters	200,000.c0 8,003.00 5,000.00		213,003	
				TOTAL	L 475,748	817,048

PART I. P	PART I. PROGRAM INFORMATION: Program Name/Title:		Navajo Election Administration	Business Unit No.:	101021	
PART II. 1 (A)	DETAILED BUDGET:	<u></u>	(B)		(2)	(D)
Object Code (LOD 6)		Object Code [	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4200	Non Capital Assets .4210	Non Cap Furniture & Equip 30 office desks x \$2,000 = 30 all-in-one printer/copier/scanner x \$800 = 30 portable scanners x \$1,000 = 30 portable printers x \$500 = 6 office copier x \$5,000 = 1 transcriber x \$300 -	60,000,00 24,000.00 30,000.00 15,000.00 30,000.00		291,300	
4420	.4230 Operating Supplies .440	Non Cap Computer Equip 30 desktops x \$2.000 est = 30 lapitops x \$2.000 est = 6 tablets x \$2.000 = Non Cap Computer Software Voler's Registration Software	60,000.00 60,000.00 12,000.00 50,000.00		000'05	
5310	5000 LEASE & RENTAL  To rent a space for Voter's Registration Drives.  Building/Space  5350  Other Space Renta  \$775 Booth x 1 Day	L er's Registration Drives. Other Space Rental \$775 Booth x 1 Day	775.00		277	<i>217</i>
				TOTAL	'AL 342,075	775

FY 2022

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PART I. P	PART I. PROGRAM INFORMATION: Program Name/Title:	N: Navajo Election Administration	ministration	Business Unit No.:	101021	
PART II. (A)	DETAILED BUDGET:		(B)		(2)	(D)
Object Code (LOD 6)		Object Code Descriptic	Code Description and Justification (LOD 7)		OETAILED Object Code (LOD 6)	notal by MAJOR Object Code (LOD 4)
	5500 COMMUNICATIONS & UTILITIES To replace the office desk phones and to	5500 COMMUNICATIONS & UTILITIES To replace the office desk phones and to advance the internet services.				304,000
5520	Telephone .5550 Op	Optional Charges 20 telephone sets x \$200 =	4,000.00		4,000	
5570	Internet .5580 DSL .6 x \$	DSL 6 × \$50,000 =	300,000,000		300,000	
	6000 REPAIRS & MAINTENANCE To repair and maintain the office bui	6000 REPAIRS & MAINTENANCE To repair and maintain the office buildings and office equipments.				150,000
6110	Supplies (Fum & Equip) 6120 Fu	Fum & Equip R&M Supplies	75,000.00		75,000	
6130	Services (Fum & Equip) .6140 Fu	Fum & Equip R&M Services	75,000.00		75,000	
				TOTAL	454,000	454,000

PART I. F	PART I. PROGRAM INFORMATION: Program Name/Title:	l: Navajo Election Administration	ninistration	Business Unit No.:	101021	
PART II. (A)	DETAILED BUDGET:		(B)		(2)	(0)
Object Code (LOD 6)		Object Code Description	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	6500 CONTRACTUAL SERVICES To purchase the upgrade of the voter's registration database.	ES voler's registration database.				91,995
6520	Consulting 6530 Con	Consulting Fees	91,995.00		91,995	
	7000 SPECIAL TRANSACTIONS To provide the General Liability and Worker's Compensation.	1S and Worker's Compensation.				11,353
7710	Programs .7130 Pro	Premotional Items	10,000,00		10,000	
77.10	Insurance Premiums 7765 7767 Woo	Policy Payment: \$78,235.50+\$28,299.30 / \$100 x .25 = Worker's Compensation: \$78,235.50 / \$100 x .72 =	266.34 1,086.60		1,353	
	9000 CAPITAL ASSETS To purchase the Election Database.	1956.				1,500,000
9140	Equipment .9142 Equ	Equipment - Database	1,500,000		1,500,000	
				TOTAL	1,603,348	1,603,348

# THE NAVAJO NATION SUMMARY OF CHANGES TO BUDGETED POSITIONS

FY 2022

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PART I. PROG	PART I. PROGRAM INFORMATION:	TION:						
	Progra	Program Name/Titie:	Navajo	Navajo Election Administration		Business Unit No.:	101021	
PART II. PERS	PART II. PERSONNEL/POSITION CHANGES	ON CHANGES:						
<b>8</b>	<u>@</u>	()	(D)	· (E)	(F)	(9)	(H)	0)
Type of Change	Sub Acct Object Code	Position Number	Job Type / Class Code	Position Title	Employee ID No. or Vacant	Salary	Fringe Benefit	Total (Col. G + H)
NEW			1364	Office Assistant	VACANT	1,664	158	1,821
NEW			1364	Office Assistant	VACANT	1,664	158	1,821
NEW			1364	Office Assistant	VACANT	1,664	158	1,821
NEW			1364	Office Assistant	VACANT	1,664	158	1,821
NEW			1364	Office Assistant	VACANT	1,664	158	1,821
NEW			1364	Office Assistant	VACANT	1,664	158	1,821
NEW			1364	Office Assistant	VACANT	1,664	158	1,821
NEW			1364	Office Assistant	VACANT	1,664	158	1,821
NEW			1364	Office Assistant	VACANT	1,664	158	1,821
NEW			1364	Office Assistant	VACANT	1,664	158	1,821
NEW			001852	Sr. Programmer Analyst	VACANT	31,452	13,644	45,096
								-
		. 31			PAGE TOTAL:	48,087	15,221	63,308

Office of Legislative Counsel Phone: (928) 871-7166

Fax: (928) 871-7576



Hon. Seth Damon, Speaker 24th Navajo Nation Council 2019 - 2023

### MEMORANDUM

To: Hon. Wilson C. Stewart, Jr., Member

Resources and Development Committee

24<sup>th</sup> Navajo Nation Council

From:

Luralene D. Tapahe, Principal Advocate

Office of Legislative Counsel

March 4, 2022 Date:

Subject: AN ACT RELATING TO BUDGET AND FINANCE AND NAABIK'ÍYÁTI'

COMMITTEES, AND TO THE NAVAJO NATION COUNCIL: APPROVING \$3,003,441 FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE ("UUFB") FOR THE NAVAJO ELECTION ADMINISTRATION FOR ITS EXPENSES IN PREPARATION FOR THE 2022 NAVAJO NATION ELECTIONS;

WAIVING 12 N.N.C. §820(E), §820(F), §820(J), AND §820(L)

Per your request, the Office of Legislative Counsel has prepared the above-referenced proposed legislation and related summary sheet. Based on existing Navajo Nation law and other applicable laws, and upon review of all supporting documents regarding your request that were submitted to OLC, this legislation as drafted is legally sufficient. However, as with any action of government, this legislation may be subject to judicial review in the event of a legal challenge.

Please review this legislation to make sure it is drafted to your satisfaction, and that all necessary and appropriate supporting documents have been provided and all attached Exhibits are correct.

OLC has reviewed the appropriate standing committees' authorities to consider this legislation, based on the standing committees' powers and responsibilities set forth in Title 2 of the Navajo Nation Code. Based on its review, OLC has listed those committees in the title of this legislation. However, the Speaker may assign this legislation to any committee(s) other than those shown in the title, pursuant to his authority under 2 N.N.C. §164(A)(5).

If you find anything unacceptable, please let me know immediately and advise me of your desired changes. I can be reached at phone no. (928)871-7166 or by email at: LuraleneTapahe@navajo-nsn.gov Thank you for your cooperation.

### THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: \_0051-22\_

SPONSOR: Wilson C. Stewart, Jr.

TITLE: An Act Relating to Budget and Finance and Naabik'íyáti' Committees, and the Navajo Nation Council; Approving \$3,003,441 from the Unreserved, Undesignated Fund Balance ("UUFB") for the Navajo Election Administration for its Expenses in Preparation for the 2022 Navajo Nation Elections; Waiving 12 N.N.C. § 820(E), § 820(F), § 820(J), and § 820(L)

Date posted: March 09, 2022 at 5:58PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 et. seq.

### THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

**LEGISLATION NO.: 0051-22** 

SPONSOR: Honorable Wilson C. Stewart, Jr.

TITLE: An Act Relating to Budget and Finance and Naabik'íyáti' Committees, and the Navajo Nation Council; Approving \$3,003,441 from the Unreserved, Undesignated Fund Balance ("UUFB") for the Navajo Election Administration for its Expenses in Preparation for the 2022 Navajo Nation Elections; Waiving 12 N.N.C. § 820(E), § 820(F), § 820(J), and § 820(L)

Posted: March 09, 2022 at 5:58 PM

5 DAY Comment Period Ended: March 14, 2022

Digital Comments received:

Comments Supporting	None
<b>Comments Opposing</b>	None
Comments/Recommendations	None

Legislative Tracking Secretary Office of Legislative Services

March 15, 2022; 8:30 AM

Date/Time