

RESOLUTION OF THE  
NAVAJO NATION COUNCIL

23<sup>RD</sup> NAVAJO NATION COUNCIL -- Second Year, 2016

AN ACT

RELATING TO LAW AND ORDER, BUDGET AND FINANCE, NAA'BIK'ÍYÁTI', AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF THREE HUNDRED THOUSAND DOLLARS (\$300,000) FOR THE NAVAJO NATION SUPREME COURT AND ADMINISTRATIVE OFFICE OF THE COURTS MODULAR BUILDING CONSTRUCTION

BE IT ENACTED:

SECTION 1. FINDINGS

- A. The Navajo Nation established the Law and Order Committee as a Navajo Nation Council standing committee and as such empowered the Law and Order Committee to serve as legislative oversight over the Navajo Nation Judiciary Branch. 2 N.N.C. §§ 164 (A)(9), 600 (A), 601 (C)(1) (2012) *see also* CJA-03-13.
- B. The Navajo Nation established the Budget and Finance Committee (B&F) as a Navajo Nation Council standing committee and as such empowered B&F to review and recommend to the Navajo Nation Council the management of all funds. 2 N.N.C. §§ 164 (A)(9), 300 (A), 301 (B)(2) (2012) *see also* CJA-03-13 and 12 N.N.C. § 820 (L) (2009).
- C. The Navajo Nation Council established the Naabik'íyáti' Committee as a Navajo Nation standing committee and as such proposed legislation that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee. 2 N.N.C. §§ 164 (A)(9), 700 (A) (2012) *see also* CO-45-12.
- D. "The Navajo Nation Council may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year." 12 N.N.C. § 820(L) (2009).

- E. At the recommendation of the Law and Order Committee, the Budget and Finance Committee may recommend supplemental appropriations to the Navajo Nation Council. 12 N.N.C. § 820 (L) (2009).
- F. The Law and Order Committee shall use Nitsáhákees, Nahat'á, Iiná, and Siihásin in exercising legislative oversight over the Judiciary Branch to establish and develop the Navajo Nation justice system infrastructure, including but not limited to, the justice system facilities. 2 N.N.C. § 600 (C) (3) (2012).
- G. One way for the Navajo Nation to establish and develop judicial infrastructure is to assist with completing the Navajo Nation Supreme Court/Administrative Office of the Courts modular project.
- H. The Supplemental Funding will be deposited with the Navajo Nation Supreme Court/AOC Modular Completion; the Program Budget Summary. EXHIBIT A.
- I. The Navajo Nation received certification by the Office of the Controller that as of September 21, 2015 the balance in the Unreserved, Undesignated Fund Balance is \$4,306,679. 12 N.N.C. § 820(L) (2009). EXHIBIT B.
- J. The Navajo Nation received certification by the Office of Management and Budget that the supplemental funding request had a budget impact analysis and other appropriate action. 12 N.N.C. § 820(M) (2009). EXHIBIT C.
- K. The Navajo Nation finds approving this supplemental funding request in the best interest of the Navajo People.

**SECTION 2. ADOPTING AND APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF THREE HUNDRED THOUSAND DOLLARS (\$300,000) FOR NAVAJO NATION SUPREME COURT AND ADMINISTRATIVE OFFICE OF THE COURTS, BUSINESS UNIT NUMBER NEW**

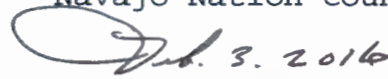
The Navajo Nation adopts and approves supplemental funding from the Unreserved, Undesignated Fund Balance in the amount of three hundred thousand dollars (\$300,000) for the Navajo Nation Supreme Court and Administrative Office of the Courts, Business Unit Number *NEW*, to fund the modular building completion.

## CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 18 in favor and 0 opposed, this 26<sup>th</sup> day of January 2016.



LoRenzo Bates, Speaker  
Navajo Nation Council




Date

Motion: Honorable Lee Jack, Sr.  
Second: Honorable Jonathan Perry

## ACTION BY THE NAVAJO NATION PRESIDENT:

1. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (10), on this 11<sup>th</sup> day of February 2016.



Russell Begaye, President  
Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (11), this \_\_\_\_\_ day of \_\_\_\_\_ 2016 for the reason(s) expressed in the attached letter to the Speaker.

Russell Begaye, President  
Navajo Nation

3. I hereby exercise line item veto pursuant to the 2010, certified Initiative, over the supplemental appropriations approved herein by the Navajo Nation Council; on this \_\_\_\_ day of \_\_\_\_\_, 2016.

---

Russell Begaye, President  
Navajo Nation

**THE NAVAJO NATION  
SUPPLEMENTAL FUNDING PROPOSAL SUMMARY**



**PART I. Business Unit No.:** NEW **Program Title:** SUPREME COURT/ AOC MODULAR COMPLETION  
**Division/Branch:** JUDICIAL **Amount Requested:** \$300,000.00 **Phone No.:** (505) 701-4724  
**Prepared By:** VANDERRIT POYER- CM **Email Address:** [VANDERRITPOYER@NAVAJO-NSN.GOV](mailto:VANDERRITPOYER@NAVAJO-NSN.GOV)

**PART II. REASON FOR REQUEST AND STATEMENT OF NEED:**

Modulars for the Supreme Court and Admin Office of the Courts are in need of additional funding to complete construction for occupancy

**PART III. SCOPE OF WORK/METHODOLOGY**

A Contractor has already been selected for the Supreme Court Modular, Rock Gap Engineering will finish the contract they have with Judicial branch to install 11 modulars and finish completion of construction for occupancy by December 31, 2015.

**PART IV. AFFIRMATION IS PROVIDED THAT THE PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL.**

*Y. A. R. 9/1/15*  
**REVIEWED BY: Division Director's Signature / Date**

*Allen Blane 9/1/15*  
**RECOMMEND APPROVAL: Branch Chief's Signature / Date**



# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

**PART I.** Business Unit No.: NEW Program Title: SUPREME COURT/ AOC MODULAR COMPLETION Division/Branch: Judicial Branch

Prepared By: VanDerrit Poyer - CM Phone No.: (505) 701-4724 Email Address: [vanderritpoyer@navajo-nsn.gov](mailto:vanderritpoyer@navajo-nsn.gov)

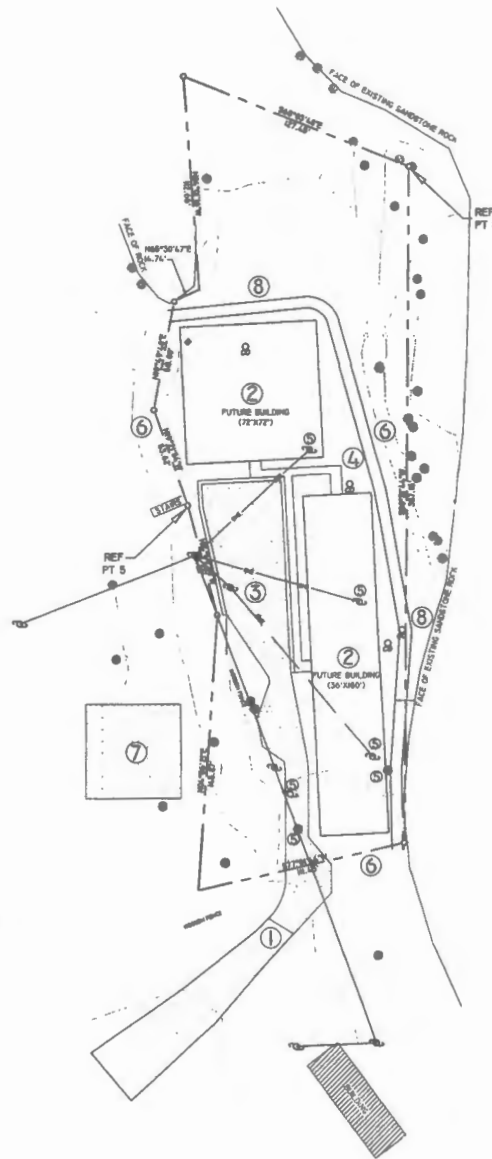
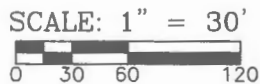
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY				
					(A)	(B)	(C)	
General Funds	10/1/15 - 9/30/15	\$ 300,000.00	100%		Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference (Column B - A)
				2001 Personnel Expenses				0
				3000 Travel Expenses				0
				3500 Meeting Expenses				0
				4000 Supplies				0
				5000 Lease and Rental				0
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				0
				6500 Contractual Services				0
				7000 Special Transactions				0
				8000 Public Assistance				0
				9000 Capital Outlay			300,000	300,000
				9500 Matching Funds				0
				9500 Indirect Cost				0
				<b>TOTAL</b>		\$0.00	\$ 300,000.00	300,000
				<b>PART IV. POSITIONS AND VEHICLES</b>				
					(D)	(E)		
				Total # of Positions Budgeted:				
				Total # of Permanently Assigned Vehicles:				
<b>TOTAL:</b>		\$300,000.00	100%					

**PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.**

Van A. Poyer 9/1/15  
SUBMITTED BY: Program Manager's Printed Name and Signature / Date

Allen Shan 9/1/2015  
APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date

PART I. PROGRAM INFORMATION:					
Program Name/Title:		SUPREME COURT/ AOC MODULAR COMPLETION		Business Unit No.: NEW	
PART II. DETAILED BUDGET:					
(A)	(B)			(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification			Total by DETAILED Object Code	Total by MAJOR Object Code
	9000 CAPITAL OUTLAY				300,000
	Dzil Yijjiin Modular Remodel/ Supreme Court Modular				
9050	BUILDING				
	9060 - Construction in Progress	\$	300,000		
				300,000	
TOTAL				300,000	300,000



WINDOW ROCK NAVAJO NATION JUDICIAL COMPLEX  
WINDOW ROCK, APACHE COUNTY, ARIZONA

- A. CLEAR & GRUB ENTIRE SITE WITHIN PROJECT LIMITS.
- B. SET BUILDINGS, ACCESS ROAD, AND PARKING LOT TO DESIGN GRADES.
- C. CONSTRUCT ACCESS ROAD & PARKING LOT; 3" A/C, 8" ABC, AND RECOMPACT SUBGRADE.
- D. CONSTRUCT NEW CURB/GUTTERS, SIDEWALKS.
- E. PLACE PERMANENT PARKING & ACCESS ROAD STRIPING.
- F. PLACE PERMANENT TRAFFIC CONTROL SIGNS.
- G. RELOCATE/REMOVE EXISTING UTILITY POLES AND TWO - THREE 1.5' DIA. TREES.
- H. PLACE SILT EROSION CONTROL FENCING THROUGHOUT PERIMETER OF PROJECT.

1. BEGIN CONSTRUCTION OF ACCESS ROAD @ 12' WIDE.
2. LOCATION OF NEW JUDICIAL BUILDING STRUCTURE.
3. CONSTRUCT HANDICAPP DROP OFF/WAITING, SMALL DELIVERY TRUCK, EMERGENCY VEHICLE PARKING LOT (WITH STANDARD CURB/GUTTERS).
4. CONSTRUCT PORTLAND CEMENT CONCRETE SIDEWALKS.
5. REMOVE/RELOCATE EXISTING UTILITY POLE AND/OR 1.5' DIA. TREE.
6. PLACE SILT CONTROL FENCING THROUGHOUT PERIMETER OF PROJECT LIMITS.
7. LOCATION OF CONTRACTOR OFFICE SITE AND STAGING AREA.
8. CONSTRUCT RUNOFF DIVERSION CHANNEL.

- LEGEND:**
- ① - FOUND 3 BRASS CAP, S.L.M. SECTION CORNER
  - ② - FOUND 3 BRASS CAP, S.L.M. 1/4 CORNER
  - ③ - FOUND 3 BRASS CAP, S.L.M. RIGHT-OF-WAY
  - ④ - FOUND NAIL WITH NO IDENTIFICATION
  - ⑤ - FOUND NAIL REMAIN WITH NO IDENTIFICATION
  - ⑥ - FOUND ALUMINUM CAP STAMPED "PRICE ENGINE, HILSBERG, ILL." BRICK-MAKER, SET 6/1" WITH CAP STAMPED "DIMS CONTROL"
  - ⑦ - FIRE HYDRANT
  - ⑧ - WATER VALVE
  - ⑨ - WATER METER
  - ⑩ - WATER VAULT
  - ⑪ - SANITARY SEWER MANHOLE
  - ⑫ - SEWER CLEANOUT
  - CV 44 - GAS VALVE
  - ⑬ - ELECTRICAL TRANSFORMER
  - ⑭ - ELECTRICAL BOX
  - ⑮ - ELECTRIC METER POLE
  - ⑯ - TELEPHONE RISER
  - ⑰ - UTILITY POLE
  - ⑱ - LAMP POLE
  - ⑲ - ALL TREES

P.O. BOX 2285 WINDOW ROCK, AZ 86016  
Ph: (602) 576-7285 Fax: (602) 576-6284

Surveyed: August 2011  
File: C:\Users\Benson\Documents\WILSON\_PAGE\_2011\WILSON\_PAGE\_2011\WILSON\_PAGE\_2011.dwg  
Drawn by: BIGHORSE ENGINEERS  
Checked by: BIGHORSE ENGINEERS  
Reviewed:

**SHEET: 4 of 7**



Mon. J Big





**Window Rock Judicial Modular Project**  
**Additional Costs:**

Mobilization of modular/ storage	\$ 31,113.90
Site prep/ Interior finishes	\$19,757.00
Parking Lot/ Drive Way – Asphalt, signage	\$73,828.00
Utility connection; Electrical, water, sewer	\$108,519.10
Ribbon Foundations, curbing, gutters	\$66,782.00
<hr/>	
TOTAL	\$300,000.00

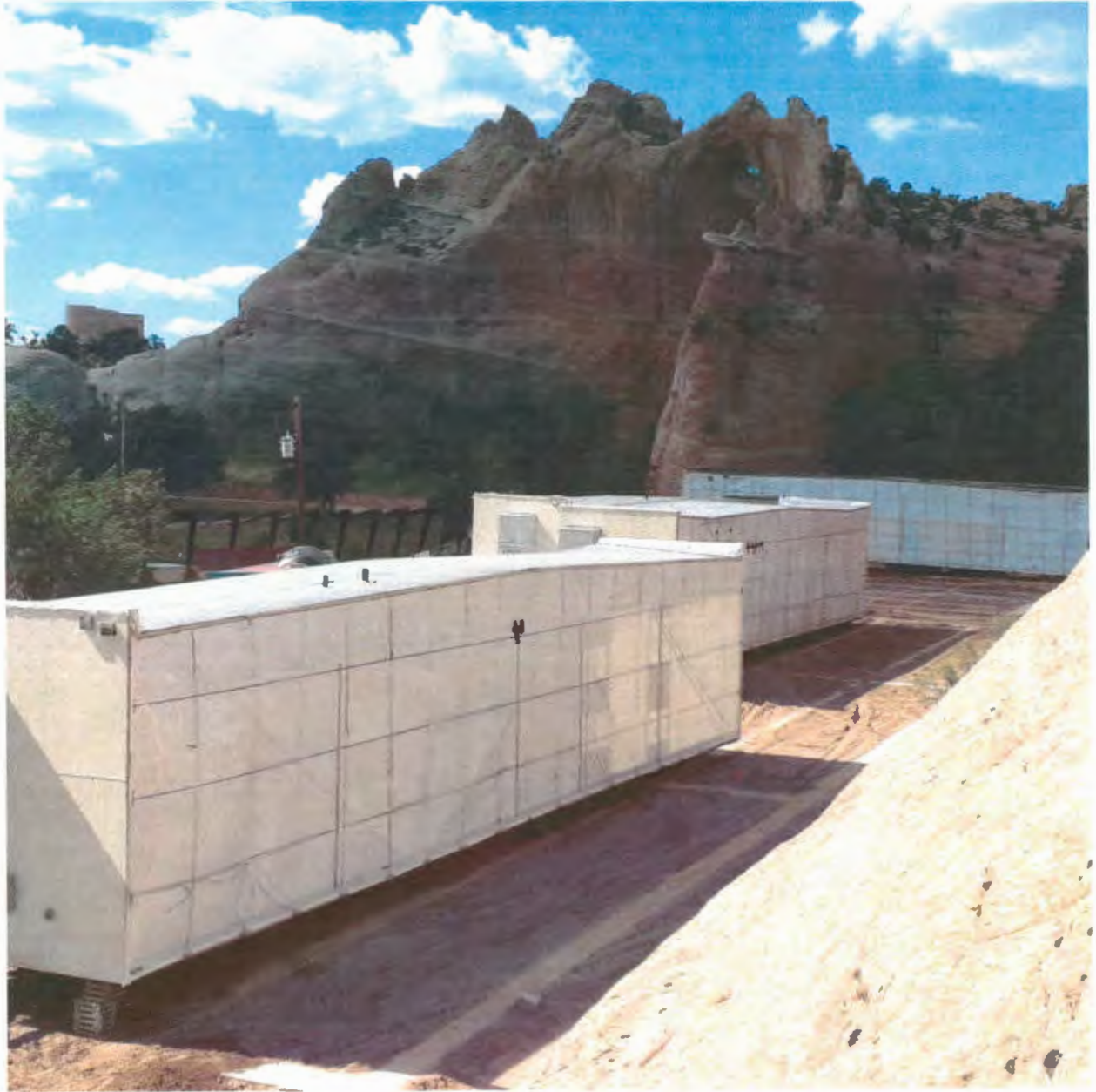
*Vant R* 8/25/15

# Modular Project Photographs



*Figure 3 Window Rock Site – Foundations*

# Modular Project Photographs



*Figure 4 Window Rock Site Modular arrive*

# Modular Project Photographs



*Figure 5 Supreme Court modular connected, awaiting AOC Delivery Aug 26, 2015*

# Modular Project Photographs



*Figure 1 Pueblo Pintado Courts – Construction Complete, awaiting Electrical connection from Jemez Electric*



*Figure 2 Shiprock Probations – Grand Opening Aug 7, 2015*

# Judicial Branch of the Navajo Nation

## Administrative Office of the Courts

P.O. Box 520 ♦ Window Rock, Arizona 86515  
Telephone 928-871-6762 ♦ Fax 928-871-6761

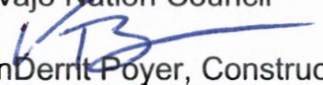


Allen Sloan  
Acting Chief Justice of the Navajo Nation

VanDerrit Poyer  
Construction Manager

### MEMORANDUM

**TO** : Honorable Otto Tso, Council Delegate  
Navajo Nation Council

**FROM** :  VanDerrit Poyer, Construction Manager  
Administrative Office of the Courts  
Judicial Branch of the Navajo Nation

**DATE** : October 1, 2015

**SUBJECT** : Completion of Supreme Court Modular Projects

The Judicial Branch is requesting supplemental funding in the amount of of \$300,000 from the FY2015 Navajo Nation Undesignated Unreserved Fund Balance (UUFB) to finish construction of new modular buildings that will house the Navajo Nation Supreme Court and Administrative Office of the Courts.

The Navajo Nation Supreme Court and Administrative Office of the Court have been in dire need of office space for the last 8+ years. With the recent forced relocation from the Damon Professional Building, our offices have been scattered throughout Window Rock. This modular project began in August 2014 but will be forced to stop on October 9, 2015, due to lack of funding to finish the project. \$300,000 is needed to complete the construction of the structures; this includes exterior and interior work, connection of all utilities, and access to the site.

Further detailed information is provided in the attachments. I am requesting a supporting resolution by the honorable committee so it can move forward to the Navajo Nation Budget and Finance Committee for consideration.

If you have any questions or comments, please call me at (505) 701-4724 or email me at [vanderritpoyer@navajo-nsn.gov](mailto:vanderritpoyer@navajo-nsn.gov).

Thank you kindly.

Attachments: Photos of current facility/proposed, floor plan of modular, supporting chapter resolutions

Cc: Sharon Begay-McCabe, Acting Director of Special Projects  
Honorable Allen Sloan, Acting Chief Justice of the Navajo Nation  
File

Document No. 004676Date Issued: 09/02/2015**SECTION 164 REVIEW FORM**Title of Document: Supplemental Request for Supreme Court Contact Name: POYER, VANDERRIT BRENTLEYProgram/Division: JUDICIAL BRANCHEmail: vanderritpoyer@navajo-nsn.gov Phone Number: (928) 871-6762Division Director Approval for 164A: *Allen Grant*

**Check document category: only submit to category reviewers. Each reviewer has a maximum 7 working days,**  
except Business Regulatory Department which has 2 days, to review and determine whether the document(s) are  
sufficient or insufficient. If deemed insufficient, a memorandum explaining the insufficiency of the document(s) is required.

**Section 164(A) Final approval rests with Legislative Standing Committee(s) or Council**

<input type="checkbox"/>	Statement of Policy or Positive Law:		Sufficient	Insufficient
	1. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	IGA, Budget Resolutions, Budget Reallocations or amendments: (OMB and Controller sign ONLY if document expends or receives funds)			
	1. OMB: <u><i>ABuyal</i></u>	Date: <u>8-15-15</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	2. OOC: <u><i>R. R. R.</i></u>	Date: <u>9-23-15</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	3. OAG: <u><i>[Signature]</i></u>	Date: <u>9/23/15</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**Section 164(B) Final approval rests with the President of the Navajo Nation**

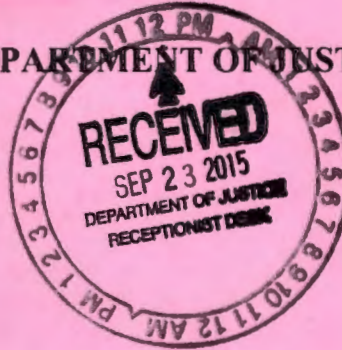
<input type="checkbox"/>	Grant/Funding Agreement or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OMB: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OOC: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Subcontract/Contract expending or receiving funds or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. BRD: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OMB: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OOC: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	5. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Letter of Assurance/M.O.A./M.O.U./Other agreement not expending funds or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	M.O.A. or Letter of Assurance expending or receiving funds or amendment:			
	1. Division: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. OMB: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. OOC: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	4. OAG: _____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>

TECQUE & BUDGET  
NAVJO NATION



# NAVAJO NATION DEPARTMENT OF JUSTICE

## DOCUMENT REVIEW REQUEST FORM



DOJ	
09-23-15	1204
DATE / TIME	
<input type="checkbox"/> 7 Day Deadline	
DOC #:	004676
SAS #:	
UNIT:	H59w

☐ RESUBMITTAL

\*\*\* FOR NNDOJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. \*\*\*

CLIENT TO COMPLETE			
DATE OF REQUEST: 9/23/15		ENTITY/DIVISION: Judicial Branch	
CONTACT NAME: VanDerrit Poyer		DEPARTMENT: AOC	
PHONE NUMBER: 505701 4724		E-MAIL: vanderrit.poyer@navajo-nsn.gov	
TITLE OF DOCUMENT: 1144676 - Supplemental request for Supreme Court Modular Buildings			
DOJ SECRETARY TO COMPLETE			
DATE/TIME IN UNIT: 9/23 @ 11		REVIEWING ATTORNEY/ADVOCATE: KMI	
DATE/TIME OUT OF UNIT: 9/23 @ 209		LS	
DOJ ATTORNEY / ADVOCATE COMMENTS			
Okay			
REVIEWED BY: (PRINT)	DATE / TIME	SURNAMED BY: (PRINT)	DATE / TIME
		Kendis Martinez	9/23/15 1:37 p.m.
DOJ Secretary Called: Lett VM		for Document Pick Up on 9/23 at 209 By: Smith	
PICKED UP BY: (PRINT) VanDerrit Poyer		DATE / TIME: 9/23/15 245pm	

# Judicial Branch of the Navajo Nation

## Administrative Office of the Courts

P.O. Box 520 ♦ Window Rock, Arizona 86515  
Telephone 928-871-6762 ♦ Fax 928-871-6761




ALLEN SLOAN  
*Acting Chief Justice of the Navajo Nation*

VANDERRIT POYER  
*Construction Manager*

### **MEMORANDUM**

**TO :** SAS Reviewers

**FROM :**  Vanderrit Poyer, Construction Manager  
Administrative Office of the Courts  
Judicial Branch of the Navajo Nation

**DATE :** August 25, 2015

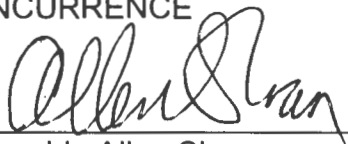
**SUBJECT :** Supplemental Request in the Amount of \$300,000 for Completion of Construction of Modular Buildings for the Navajo Nation Supreme Court and Administrative Office of the Courts

The Judicial Branch is requesting supplemental funding in the amount of \$300,000 from the Undesignated Unreserved Fund Balance (UUFb) to finish construction of the Navajo Nation Supreme Court and Administrative Office of the Courts (AOC) modular buildings that are currently under construction. The modular buildings for the Supreme Court and AOC are two of four buildings that the Judicial Branch purchased from Walden Structures. The contractor, Rock Gap Engineering, has completed the installation of the Pueblo Pintado court house and the Shiprock Probation/Peacemaking modular buildings earlier this year.

Due to unforeseen changes of the Window Rock site location, the project had an added cost of \$300,000. The added cost incurred is due to redesign of the electrical system required for the site, installation of new waterline at site, added concrete for site access and curbing, additional asphalt for an access road, and a limited space parking lot.

Further detailed information is provided in the attachments. If you have any questions or comments, please call me at (505) 701-4724 or email me at [vanderritpoyer@navajo-nsn.gov](mailto:vanderritpoyer@navajo-nsn.gov).

#### CONCURRENCE



Honorable Allen Sloan  
Acting Chief Justice of the Navajo Nation

Attachments: Survey drawings, pictures of current progress, building floorplans.

cc: Sharon Begay-McCabe, Acting Director of Special Projects  
Honorable Allen Sloan, Acting Chief Justice of the Navajo Nation  
File



THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT  
JONATHAN NEZ VICE-PRESIDENT



**MEMORANDUM:**

TO : 2 NNC § 164 Reviewers  
Delegates & 2 NNC '164 Reviewers  
Navajo Nation Government

FROM : Robert Willie  
Robert Willie, Acting Controller  
Office of the Controller

DATE : September 22, 2015

SUBJECT : 164 4676-Supplemental Request for Supreme Court Modular Buildings

1. The Balance in the UUFB as of September 21, 2015 is \$4,306,679.
2. The program is requesting supplemental funding in the amount of \$300,000 to finish the construction of modular buildings used by the Navajo Nation Supreme Court and Administrative Office of the Courts.

If you should have any questions you can contact me at tribal extension X6125



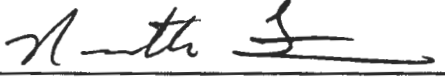
# THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT  
JONATHAN NEZ VICE PRESIDENT



## MEMORANDUM

TO : 164 Process Reviewers

FROM :   
Nanette Francisco, Senior Budget Analyst  
Office of Management and Budget

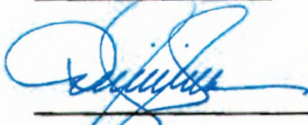
DATE : December 9, 2015

SUBJECT : 164# 4676 : Supplemental Appropriation in the amount of \$300,000 for the Supreme Court and Administrative Office of the Courts Modular Buildings

1. The balance in the available UUFb as of December 7, 2015 is \$14,080,043. The initial FY 2016 UUFb was \$18,131,940 but it has been reduced by three(3) appropriations since.
2. The 5-Year Capital Plan, resolution CAP-18-14, lists a Judicial Complex/Supreme Court project in the total amount of \$15.5 million. The DCD-Capital Improvement Office should clarify this and advise if there is any adjustment.
3. The current request for \$300,000 is to finish a modular building for the Supreme Court.
4. OMB has recently advised the Branch Chiefs to prioritize over 160 Additional Need Proposals in total exceeding \$116 million so that the government can consider priorities. The Supreme Court is listed with an additional need for \$18.1 million as recommended by the Law and Order Committee by resolution LOCAU-11-15.
5. The Law and Order Committee, by resolution LOCAU-11-15, has recommended 14 unmet needs for the Judicial Branch in an amount exceeding \$19 million. This is why Branch Chief prioritization is important.
6. Budget Form 2 is missing.

Contact OMB at 871-6046 if there are any questions and/or concerns regarding this memorandum.

## CONCURRENCE



Dominique Beyal, Executive Director  
Office of Management and Budget



**NAVAJO NATION**

RCS# 363

Winter Session

1/26/2016

04:35:25 PM

Amd# to Amd#

Legislation No. 0401-15

PASSED

MOT Jack

Approving Supp Funding from the

SEC Perry

UUFB \$300,000 for NN Supreme

Court & Admin Ofc of the Courts

**Yea : 18**

**Nay : 0**

**Not Voting : 6**

**Yea : 18**

Begay, K

Brown

Hale

Slim

Begay, M

Chee

Perry

Tso

Begay, NM

Damon

Pete

Witherspoon

BeGaye, N

Daniels

Phelps

Yazzie

Bennett

Filfred

**Nay : 0**

**Not Voting : 6**

Bates

Jack

Smith

Tsosie

Crotty

Shepherd