RESOLUTION OF THE
LAW AND ORDER COMMITTEE OF THE
24th NAVAJO NATION COUNCIL - Second Year, 2020

AN ACTION

RELATING TO LAW AND ORDER COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2021 BUDGET FOR THE NAVAJO NATION DIVISION OF PUBLIC SAFETY

BE IT ENACTED:

SECTION ONE. AUTHORITY

A. The Law and Order Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 600(A).

B. The Law and Order Committee is the oversight committee for the Navajo Nation Division of Public Safety 2 N.N.C. § 601(C)(1).

C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

SECTION TWO. FINDINGS

A. The Law and Order Committee held a budget hearing and took budget testimony regarding the Navajo Nation Division of Public Safety's Fiscal Year 2021 Budget. 12 N.N.C. § 840 (A).

B. The Law and Order Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Division of Public Safety. 12 N.N.C. § 840 (A).

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2021 BUDGET FOR THE NAVAJO NATION DIVISION OF PUBLIC SAFETY

A. The Law and Order Committee hereby acknowledges the proposed Navajo Nation Fiscal Year (FY) 2021 Budget for the Navajo Nation Division of Public Safety recommended by the Navajo Nation Office of the President and Vice President, as provided on the Fund Type Budget Summary, attached as **Exhibit A.**

B. The Law and Order Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**.

C. The Law and Order Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

SECTION FOUR. APPROVING AND RECOMMENDING CARRYOVER

The Law and Order Committee approves and recommends as a carryover as follows: Business Unit No. 116001 (Navajo Police Department - Administration), 116011 (Department of Criminal Investigations) and 116014 (Department of Corrections), Division of Public Safety, the entire amount of the remaining balance.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Law and Order Committee of the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 03 in Favor, and 00 Opposed, on this 1st day of September 2020.

Honorable Eugenia Charles-Newton, Chairwoman
Law and Order Committee

Motioned: Honorable Vince James
Second : Honorable Eugene Tso

Fiscal Year 2021

The Navajo Nation
Fund Type Budget Summary

EXHIBIT A

Business Unit Number	Program	Fiscal Year 2020 General Fund Budget	Fiscal Year 2021 Navajo Nation Funds						
			Proposed General Fund Budget	Indirect Cost Fund	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
116001	Navajo Police Dept - Admin	$ 549,657	$ 549,657	$ 200,899				$ 24,855,201	$ 25,605,757
116002	NPD - Chinle Police District	$ 700,000	$ 700,000					$ 4,048,522	$ 4,748,522
116003	NPD - Crownpoint Police District	$ 800,000	$ 800,000					$ 3,610,320	$ 4,410,320
116004	DOC- Cpt. Juvenile Corrections	$ 35,000	$ 35,000					$ 4,215,028	$ 4,250,028
116005	NPD - Kayenta Polcie District	$ 585,000	$ 585,000					$ 3,072,579	$ 3,657,579
116006	NPD - Shiprock Police district	$ 820,000	$ 820,000					$ 4,018,363	$ 4,838,363
116007	NPD - Tuba City Police District	$ 780,000	$ 780,000					$ 4,391,135	$ 5,171,135
116008	NPD - Window Rock Police district	$ 820,000	$ 820,000					$ 4,584,408	$ 5,404,408
116009	NPD - Dilkon Police District	$ 300,000	$ 300,000					$ 1,778,420	$ 2,078,420
116010	NPD - Support Services Program	$ 250,000	$ 250,000						$ 250,000
116011	Dept. of Criminal Investigations	$ 1,317,069	$ 700,000					$ 5,461,380	$ 6,161,380
116013	Office of Internal Affairs	$ 90,000	$ 90,000						$ 90,000
116014	Dept. Of Corrections (DOC)	$ 999,682	$ 716,751					$ 3,982,983	$ 4,699,734
116015	Training Academy	$ 225,000	$ 225,000					$ 779,116	$ 1,004,116
116017	Emergency Medical Services	$ 80,000	$ 80,000						$ 80,000
116018	DPS - Administration	$ 170,000	$ 170,000	$ 119,253					$ 289,253
116019	Dept. of Emergency Management	$ 325,000	$ 325,000						$ 325,000
	General Funds Total	$ 8,846,408	$ 7,946,408	$ 320,152				$ 64,797,455	$ 73,064,015
N01307	Fire & Rescue -NN Twin Arrows (SRF)	$ 75,000			$ 70,000				$ 70,000
507010	DPS-Special Revenue Gaming (SRF)	$ 732,000					$ 800,000		$ 800,000
516002	Sales Tax - Fire and Rescue (SRF)	$ 8,000,000					$ 6,500,000		$ 6,500,000
	Other Funds Total	$ 8,807,000			$ 70,000		$ 7,300,000		$ 7,370,000
	GRAND TOTAL	$ 17,653,408	$ 7,946,408	$ 320,152	$ 70,000	$ -	$ 7,300,000	$ 64,797,455	$ 80,434,015

Fiscal Year 2021

The Navajo Nation
General Fund Comparative Summary

EXHIBIT B

Branch: Executive

Division: Public Safety

(A) Business Unit Number	(B) Program Title	(C) Branch Chief's Proposed FY 2021 General Fund Budget	(D) Oversight Committee's Recommended FY 2021 General Fund Budget	(E) Plus or minus $ difference (Column D minus Column C)
116001	Navajo Police Dept. (NPD)	$ 549,657	$ 549,657	0
116002	NPD - Chinle Police District	$ 700,000	$ 700,000	0
116003	NPD - Crownpoint Police District	$ 800,000	$ 800,000	0
116004	DOC- Crownpoint Youth Corrections	$ 35,000	$ 35,000	0
116005	NPD - Kayenta Polcie District	$ 585,000	$ 585,000	0
116006	NPD - Shiprock Police district	$ 820,000	$ 820,000	0
116007	NPD - Tuba City Police District	$ 780,000	$ 780,000	0
116008	NPD - Window Rock Police District	$ 820,000	$ 820,000	0
116009	NPD - Dilkon Police District	$ 300,000	$ 300,000	0
116010	NPD - Support Services Program	$ 250,000	$ 250,000	0
116011	Dept. of Criminal Investigations	$ 700,000	$ 700,000	0
116013	Office of Internal Affairs	$ 90,000	$ 90,000	0
116014	Dept. Of Corrections (DOC)	$ 716,751	$ 716,751	0
116015	Training Academy	$ 225,000	$ 225,000	0
116017	Emergency Medical Services	$ 80,000	$ 80,000	0
116018	DPS - Administration	$ 170,000	$ 170,000	0
116019	Dept. of Emergency Management	$ 325,000	$ 325,000	0
	TOTAL:	$ 7,946,408	$ 7,946,408	$ -

Fiscal Year 2021

The Navajo Nation
Recommended Changes to the General Fund Budget

EXHIBIT C

Branch: Executive **Division:** Public Safety

(A) Business Unit Number	(B) Program Title	(C) Explanation of Recommended Changes to the Fiscal Year 2020 General Fund Budget (Increase or Decrease $ Amount)
		None

Fiscal Year 2021

The Navajo Nation

Recommended Conditions of Appropriations and Legislative Concerns

EXHIBIT D

Branch: Executive

Division: Public Safety

(A) Business Unit Number	(B) Program Title	(C) Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)
		None

FISCAL YEAR 2021

The Navajo Nation
Recommended Unmet Needs Budgets

EXHIBIT E

Branch: Executive **Division:** Public Safety

(A) Business Unit	(B) Program Title	(C) Amount of Unmet Need	(D) Explanation of Recommended UNMET NEEDS to the Fiscal Year 2021 General Fund Budget
116001	Navajo Police Dept. (NPD)	$ 29,046,063	IT Personnel, OT, Mileage, Ops Supplies, Fuel, Communications, R&M, Consultant, Trailers, Special Vehicles, Aircraft.
116002	NPD - Chinle Police District	$ 151,647	OT and HP, FB, Insurance, R&M.
116003	NPD - Crownpoint Police District		
116004	DOC- Crownpoint Youth Corrections		
116005	NPD - Kayenta Polcie District		
116006	NPD - Shiprock Police district		
116007	NPD - Tuba City Police District		
116008	NPD - Window Rock Police District		
116009	NPD - Dilkon Police District		
116010	NPD - Support Services Program		
116011	Dept. of Criminal Investigations	$ 1,086,364	Personnel, OT/HP, Mileage
116013	Office of Internal Affairs		
116014	Dept. Of Corrections (DOC)	$ 3,340,745	SDP, Operations Expenses
116015	NPD Training Academy	$ 323,503	Support Service Personnel, Travel, Mileage, Vehicle, Office Supplies.
116017	Emergency Medical Services		
116018	DPS - Administration		
116019	Dept. of Emergency Management		
116020	Disaster Assistance		
N01307	F&R Twin Arrows		
516002	F&R Sales Tax		
	TOTAL:	$ 33,948,322	

LAW AND ORDER COMMITTEE
Special Meeting
September 01, 2020
Roll Call
Tally Sheet

Legislation No. 0194-20

An Action Relating to Law and Order Committee; Approving and Recommending to the Budget and Finance Committee the Proposed Fiscal Year 2021 Budget for the Navajo Nation Division of Public Safety – Sponsors: Honorable Eugenia Charles-Newton/Honorable Otto Tso

Main Motion by: Honorable Vince James
Seconded by: Honorable Eugene Tso
Votes: 3-0-2
Yeas: Honorable Vince James, Honorable Eugene Tso, Honorable Otto Tso
Nays: None
Not Voting: Honorable Eugenia Charles-Newton (Chairwoman not voting)
Absent: Honorable Edmund Yazzie

Motion to Reconsider Legislation No. 0194-20:
Motion by: Honorable Vince James
Seconded by: Honorable Otto Tso
Votes: 3-0-2
Yeas: Honorable Otto Tso, Honorable Vince James, Honorable Eugene Tso
Nays: None
Not voting: Honorable Eugenia Charles-Newton
Absent: Honorable Edmund Yazzie

Amendment No. 1 – Change out Exhibit E, insert with the corrected copy.
Motion by: Honorable Otto Tso
Seconded by: Honorable Vince James
Votes: 3-0-2
Yeas: Honorable Vince James, Honorable Otto Tso, Honorable Eugene Tso
Nays: None
Not voting: Honorable Eugenia Charles-Newton (Chairwoman not voting)
Absent: Honorable Edmund Yazzie

Amendment No. 2 – Insert carryover language
Section Four. Approving and Recommending Carryover
The Law and Order Committee approves and recommends as a carryover as follows:
Business Unit No. 116001 (Navajo Police Department – Administration, 116011 (Department of Criminal Investigations) and 116014 (Department of Corrections), Division of Public Safety, the entire amount of the remaining balance.
Motion by: Honorable Otto Tso, seconded by Honorable Vince James
Votes: 3-0-2
Yeas: Honorable Otto Tso, Honorable Vince James, Honorable Eugene Tso
Nays: None Not voting: Honorable Eugenia Charles-Newton (Chairwoman not voting)
Absent: Honorable Edmund Yazzie

Eugenia Charles-Newton, Chairwoman
Law and Order Committee

Laureen Spencer, Legislative Advisor
Law and Order Committee