LEGISLATIVE SUMMARY SHEET

Tracking No. <u>0309-20</u>

DATE: December 8, 2020

TITLE OF RESOLUTION: AN ACTION RELATING TO BUDGET AND FINANCE COMMITTEE, RESOURCES AND DEVELOPMENT COMMITTEE AND NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$11,924,571 FROM THE SÍHASIN FUND TO THE DIVISION OF COMMUNITY DEVELOPMENT; ADOPTING THE SÍHASIN FUND CHAPTER HEAVY EQUIPMENT EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 – 2508; ALLOCATING \$33,876,114 FROM THE SÍHASIN FUND TO THE DEPARTMENT OF WATER RESOURCES; ADOPTING THE SÍHASIN FUND DEPARTMENT OF WATER RESOURCES EMERGENCY PROJECTS EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 – 2508

PURPOSE: The purpose of this legislation is to fund Chapter Heavy Equipment purchases and Emergency Water Projects through the Síhasin Fund.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

| Website Pos Posting End | Resources & Develonment Cd | Thence |
|----------------------------|--|---------|
| Eligible for A | 12.14.2520 | Thence |
| 1 | PROPOSED NAVAJO NATION COUNCIL RESOLUTION Naabik'íyáti' Co | |
| 2 | 24 th NAVAJO NATION COUNCIL – Second Year, 2020 | Thence |
| 3 | INTRODUCED BY Navajo Nation | Council |
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| 6 | (Prime Sponsor) | |
| 7 8 | TRACKING NO | |
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| 10 | AN ACTION | |
| 11 | RELATING TO BUDGET AND FINANCE COMMITTEE, RESOURCES AND | |
| 12 | DEVELOPMENT COMMITTEE AND NAABIK'ÍYÁTI' COMMITTEE AND | |
| 13 | NAVAJO NATION COUNCIL; ALLOCATING \$11,924,571 FROM THE | |
| 14 | SÍHASIN FUND TO THE DIVISION OF COMMUNITY DEVELOPMENT; | |
| 15 | ADOPTING THE SÍHASIN FUND CHAPTER HEAVY EQUIPMENT | |
| 16 | EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 – 2508; ALLOCATING | |
| 17 | \$33,876,114 FROM THE SÍHASIN FUND TO THE DEPARTMENT OF WATER | |
| 18 | RESOURCES; ADOPTING THE SÍHASIN FUND DEPARTMENT OF WATER | |
| 19 | RESOURCES EMERGENCY PROJECTS EXPENDITURE PLAN PURSUANT | |
| 20 | TO 12 N.N.C §§ 2501 – 2508 | |
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| 22 | BE IT ENACTED: | |
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| 24 | SECTION ONE. AUTHORITY | |
| 25 | A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 | |
| 26 | N.N.C. § 102 (A). | |
| 27 | B. The Naabik'iyati' Committee of the Navajo Nation Council is empowered to | |
| 28 | review all proposed legislation which requires final action by the Navajo Nation | |
| 29 | Council. 2 N.N.C. §164(A)(9). | |
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- C. The Budget and Finance Committee of the Navajo Nation Council is empowered to review and recommend to the Navajo Nation Council the budgeting, appropriation, investment, and management of all funds. 2 N.N.C. § 301 (B)(2).
- D. The Resources and Development Committee of the Navajo Nation Council is empowered to provide oversight over water and chapter activities, as well as oversight over community and economic development on the Navajo Nation. 2 N.N.C. §501 (C)(1).
- E. The Navajo Nation Code provides that the purpose of the Navajo Nation Síhasin Fund ("Síhasin Fund") is as follows:

§ 2502 Purpose

- A. The purposes of this Fund are to provide financial support and/or financing for:
 - The planning and development of economic development and regional infrastructure supporting economic development, and community development, infrastructure as, but not limited to, including such buildings, housing, commercial and government development, waterline, solid waste management and powerline projects, and transportation Navaio Nation: communication systems, within the and
 - 2. Education opportunities for members of the Navajo Nation.
- B. For the Purpose in § 2502(A)(1), Fund expenditures for infrastructure shall not be limited by 12 NNC § 1310(F) or TCDCJY-77-99.
- C. Leveraging the Fund by way of guaranteeing loans, match funding, direct funding in part, and other weighted uses of the Fund, including loan financing from the Fund, for the purposes in § 2502(A)(1), shall be favored over direct funding in whole.

12 N.N.C. § 2502, as amended by CJA-03-18.

F. The Síhasin Fund provides that "Fund Principal" shall consist of all deposits made to the Síhasin Fund and that "Fund Income" shall consist of all earnings (interest, dividends, etc.) generated and realized by the Fund Principal, and that Fund Income shall be deposited in and added to Fund Principal until such time as a Fund Expenditure Plan is duly adopted. 12 N.N.C. §§ 2504 and 2505 (C).

SECTION TWO. FINDINGS

- A. The World Health Organization (WHO) declared a Public Health Emergency of International Concern related to the outbreak of coronavirus (COVID-19), a highly contagious and sometimes fatal respiratory virus, on January 30, 2020; the U.S. Department of Health and Human Services declared a Public Health Emergency related to the COVID-19 outbreak on January 31, 2020; and the WHO declared a global pandemic due to COVID-19 on March 11, 2020.
- B. The Navajo Nation Commission on Emergency Management, with the concurrence of Navajo Nation President Jonathan Nez, declared a Public Health State of Emergency on the Navajo Nation on March 11, 2020 due to COVID-19. Resolution No. CEM 20-03-11. The Navajo Nation Department of Health subsequently issued numerous Public Health Emergency Orders. Public Health Orders 2020-001 through 2020-030 are incorporated by reference into this resolution.
- C. The U.S. Congress on March 27, 2020, enacted the Coronavirus Aid, Relief, and Economic Security Act, Pub. L. No. 116-136, 134 Stat. 281 (2020) (the "CARES Act"), which, at Title V, §5001, entitled "Coronavirus Relief Funds", set aside \$8 billion in emergency aid for Tribal governments for the COVID-19 pandemic.
- D. As of June 30, 2020, the Navajo Nation has received seven hundred fourteen million one hundred eighty-nine thousand six hundred thirty-one dollars and forty-seven cents (\$714,189,631.47) as the Nation's share of the U.S. Treasury's initial distributions of the Coronavirus Relief Fund.

- E. The CARES Act provides the Coronavirus Relief Fund shall be used to cover only those costs that:
 - a. are necessary expenditures incurred due to the public health emergency with respect to COVID-19;
 - b. are not accounted for in the Tribal budget most recently approved as of March 27, 2020; and
 - c. are incurred from March 1, 2020 through December 30, 2020.
- F. Pursuant to the U.S. Treasury "Coronavirus Relief Fund Guidance for State, Territorial, Local, and Tribal Governments" updated on September 2, 2020, related to the permissible uses of the Coronavirus Relief Fund, for a CARES Act expense to have been "incurred" requires that services actually be performed and goods actually received by December 30, 2020.
- G. The Navajo Nation has enacted Resolutions No. CJN-46-20, CJN-47-20, CJY-67-20, CS-73-20 and CS-74-20, incorporated herein by reference, allocating the Nation's share of the U.S. Treasury's initial distributions of the Coronavirus Relief Fund through numerous CARES Fund Expenditure Plans, including the CARES Fund Chapter Distribution Expenditure Plan enacted by CS-73-20 and the Water Projects Expenditure Plan enacted by CJY-67-20.
- H. The purpose of the CARES Fund Chapter Distribution Expenditure Plan was to provide funding to all Navajo Nation Chapters (both LGA Certified and non-certified), through the Division of Community Development, to respond to the COVID-19 pandemic and ensure that Navajo communities have access to the funding necessary to ensure that community members are adequately protected from exposure to COVID-19 and able to comply with the Center for Disease Control (CDC) COVID-19 prevention guidance.
- I. The purpose of the CARES Fund Water Projects Expenditure Plan was to provide emergency funding to Department of Water Resources to ensure that the Navajo Nation populace has adequate access to safe potable water necessary to mitigate the spread COVID-19 and comply with CDC COVID-19 prevention guidance.

- J. Resolutions No. CJY-67-20 and CS-73-20 include that the progress of all approved Navajo Nation Cares Fund Expenditure Plan projects, including Chapter Distribution Expenditure Plan projects and Water Projects Expenditure Plan projects, shall be reviewed by the Budget and Finance and Naabik'íyáti' Committees during the month of October 2020 and that the funding for any project that has not made enough progress to demonstrate that it will be fully completed by December 30, 2020, will be re-allocated to the Hardship Assistance Expenditure Plan through Naabik'íyáti' Committee. See CJY-67-20, Section Three (Q) and CS-73-20, Section Three (F).
- K. On October 30, 2020, the Naabik'íyáti' Committee enacted NABIO-49-20, incorporated herein by reference, which states that

Any remaining CS-73-20, CJY-67-20 and/or CJN-46-20 CARES Fund Expenditure Plan funds not fully expended, not including encumbered and obligated funds, by November 20, 2020, regardless of recipient or intended recipient, shall be automatically reallocated to the Hardship Assistance Expenditure Plan. Funds still encumbered as of December 15, 2020, shall be unencumbered and unobligated and automatically reallocated to the Hardship Assistance Expenditure Plan. The Office of Management and Budget and Office of Controller shall implement these reallocations without the need for further authorization.

NABIO-46-20, Section Three (D).

- L. Numerous Chapters have requested that the Division of Community Development (DCD) use their respective Chapter Distribution funds to purchase heavy equipment; however, due to COVID-19 business restrictions and shut-downs, DCD was not able to execute the heavy equipment purchases, set forth in **Exhibit** A, by NABIO-46-20's November 20th expenditure mandate and the funding was automatically reallocated to the Hardship Assistance Expenditure Plan.
- M. Similar to DCD, the Department of Water Resources (DWR) was unable, due to COVID-19 business restrictions and shut-downs, to execute the water project purchases, set forth in **Exhibit B**, by NABIO-46-20's November 20th expenditure

- mandate and the funding was automatically reallocated to the Hardship Assistance Expenditure Plan.
- N. Notwithstanding the automatic reallocation to the Hardship Assistance Expenditure Plan, the purchase of the heavy equipment, as set forth in **Exhibit A**, is important to both the Chapters' response to COVID-19 and its overall community development, both short-term and long-term.
- O. Notwithstanding the automatic reallocation to the Hardship Assistance Expenditure Plan, funding of the water projects, as set forth in **Exhibit B**, is important to both the Navajo People' access to safe potable water and overall community development, both short-term and long-term.
- P. The Navajo Nation finds that using the Síhasin Fund for the purchase of heavy equipment, as set forth in **Exhibit A**, is within the purposes of 12 N.N.C. § 2502 (A) (1) and is in the best interests of Navajo communities and the Navajo People.
- Q. The Navajo Nation also finds that using the Síhasin Fund to fund the emergency water projects, as set forth in **Exhibit B**, is within the purposes of 12 N.N.C. § 2502 (A) (1) and is in the best interests of the Navajo People and Navajo communities.

SECTION THREE. ALLOCATION OF \$11,924,571 TO THE DIVISION OF COMMUNITY DEVELOPMENT AND ADOPTION OF THE CHAPTER HEAVY EQUIPMENT EXPENDITURE PLAN

- A. The Navajo Nation hereby allocates eleven million nine hundred twenty-four thousand five hundred seventy-one dollars (\$11,924,571) from the Síhasin Fund to the Division of Community Development to implement the Síhasin Fund Chapter Heavy Equipment Expenditure Plan as detailed in **Exhibit A**.
- B. The Navajo Nation hereby approves and adopts the Síhasin Fund Chapter Heavy Equipment Expenditure Plan as set forth in this resolution and in **Exhibit A**.

SECTION FOUR. APPROVAL AND ADOPTION OF CHAPTER HEAVY EQUIPMENT EXPENDITURE PLAN ADMINISTRATION

The Navajo Nation hereby approves administration of the Síhasin Fund Chapter Heavy Equipment Expenditure Plan as follows:

- 1. The Navajo Nation Controller shall determine whether the source of the \$11,924,571 allocation from the Síhasin Fund will be from Fund Principal or Fund Income or a combination of both;
- 2. The funds allocated for the Chapter Heavy Equipment Expenditure Plan shall be distributed to the Division of Community Development within ten (10) days following enactment of this legislation;
- 3. The funds allocated for the Chapter Heavy Equipment Expenditure Plan shall be used solely to purchase the equipment described in Exhibit A and any and all cost-savings shall be returned to the Síhasin Fund once the Chapter Heavy Equipment Expenditure Plan is completed; and
- 5. The funds allocated for the Chapter Heavy Equipment Expenditure Plan shall revert to the Síhasin Fund principal if not spent or encumbered within ninety (90) days of distribution to the Division of Community Development, unless recommended otherwise by the Resources and Development Committee and approved by the Naabik'íyáti' Committee.

SECTION FIVE. ALLOCATION OF \$33,876,114 TO THE DEPARTMENT OF WATER RESOURCES AND ADOPTION OF THE DEPARTMENT OF WATER RESOURCES EMERGENCY PROJECTS EXPENDITURE PLAN

- A. The Navajo Nation hereby allocates thirty-three million eight hundred seventy-six thousand one hundred fourteen dollars (\$33,876,114) from the Síhasin Fund to the Department of Water Resources to implement the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan as detailed in **Exhibit B**.
- B. The Navajo Nation hereby approves and adopts the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan as set forth in this resolution and in **Exhibit B**.

SECTION SIX. APPROVAL AND ADOPTION OF DEPARTMENT OF WATER RESOURCES EMERGENCY PROJECTS EXPENDITURE PLAN ADMINISTRATION

The Navajo Nation hereby approves administration of the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan as follows:

- The Navajo Nation Controller shall determine whether the source of the \$33,876,114 allocation from the Síhasin Fund will be from Fund Principal or Fund Income or a combination of both;
- 2. The funds allocated for the Department of Water Resources Emergency Projects
 Expenditure Plan shall be distributed to the Department of Water Resources
 within ten (10) days following enactment of this legislation;
- 3. The funds allocated for the Department of Water Resources Emergency Projects Expenditure Plan shall be used solely to fund the projects described in Exhibit B and any and all cost-savings shall be returned to the Síhasin Fund once the Department of Water Resources Emergency Projects Expenditure Plan is completed; and
- 5. The funds allocated for the Department of Water Resources Emergency Projects Expenditure Plan shall revert to the Síhasin Fund principal if not spent or encumbered within one hundred twenty days (120) days of distribution to the Department of Water Resources, unless recommended otherwise by the Resources and Development Committee and approved by the Naabik'íyáti' Committee.

SECTION SEVEN. EFFECTIVE DATE

This legislation and the Síhasin Fund Chapter Heavy Equipment and Department of Water Resources Emergency Projects Expenditure Plans Expenditure Plan, as set forth above, shall become effective pursuant to 12 N.N.C. § 2505.

SECTION EIGHT. SAVINGS CLAUSE

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Should any provision(s) of this Action be determined invalid by the Navajo Nation Supreme Court or the District Courts of the Navajo Nation, without appeal to the Navajo Nation Supreme Court, the remainder of the Action shall remain the law of the Navajo Nation.

SECTION NINE. DIRECTIVES

The Division of Community Development and Department of Water Resources shall report, in writing, the status of expenditures and project progress under their respective Expenditure Plans to the Naabik'iyati' Committee and Office of the President and Vice-President by the fifth day of each month following the enactment of this legislation.

SIHASÍN FUND

CHAPTER HEAVY EQUIPMENT EXPENDITURE PLAN

THE NAVAJO NATION DIVISION OF COMMUNITY DEVELOPMENT EXPENDITURE PLAN FOR HEAVY EQUIPMENT

| | ENDITURE PLAN FOR HEAVY EQUIPMENT | T |
|---|---|---------------------|
| REQUEST(S) NOT SUBMITTE FOR ONLINE PURCHASE REQUISITION | Heavy Equipment Type | Estimated Cost |
| Baca/ Prewitt | Freightliner | \$154,918.58 |
| Blue Gap-Tachee | Backhoe, Motor Grader | \$405,744.76 |
| Bodaway-Gap | Trailer, Backhoe, Utility Trailer | \$348,126.66 |
| Coalmine Canyon | Backhoe, Flatbed Dump Truck, Water Truck, Skid Steer | \$159,132.00 |
| Cornfields | Water Truck, Snow Plow, Dump Truck | \$108,085.95 |
| Cove | 2020 Mack GR64B Heavy Duty Truck | \$170,200.00 |
| Dennehotso | Backhoe | \$93,943.00 |
| Dilkon | 2 Vehicle, Dump Trailer, 2 Flatbed Utility, Gooseneck Trailer | \$147,095.58 |
| Forest Lake | Backhoe, Gooseneck, Photovolatics, Vehicle | \$325,854.77 |
| Fort Defiance | Backhoe | \$95,814.29 |
| Ganado | Vehicle, Water Truck | \$73,754.99 |
| Jeddtio | Vehicle, Water Truck | \$167,115.00 |
| Kayenta | Water Truck | \$64,051.00 |
| Lechee | Vehicle, Backhoe, Water Truck | \$242,950.00 |
| Low Mountain | Backhoe | \$90,850.00 |
| Lupton/ TseSiAni | Vehicle | \$57,863.27 |
| Manuelito | Backhoe, Motor Grader | \$379,485.55 |
| Mariano Lake | UTV | \$7,999.99 |
| Mexican Springs | Skid Steer | 50,969.16 |
| Mexican Water | Gooseneck Trailer, Vehicle, ATV | \$99,096.54 |
| Nageezi | Backhoe, Motor Grader | \$364,613.87 |
| Navajo Mountain | Motor Grader | \$252,000.00 |
| Nazlini | Water Truck | \$93,003.00 |
| Nenahnezad | Motor Grader, Backhoe, Mini Excavator, Tractor, Farm Loader, 2 Vehicles, Dump Trailer, Gooseneck Dump Trailer, Flatbed, Utility Trailer, Stock Trailer | \$846,383.00 |
| Newcomb/TiisNideshgish | Water Tank | \$9,000.00 |
| Oak Springs | Motor Grader, Backhoe, Flatbed Truck, | \$397,630.00 |
| Ojo Encino | Backhoe, Vehicle, Sensor | \$183,455.57 |
| Pinedale | Backhoe, Vehicle, Flatbed | \$166,334.11 |
| Ramah | Motor Grader | \$255,166.60 |
| Red Mesa | Vehicle | \$42,032.45 |
| Red Valley | Vehicle, Backhoe, Water Truck | \$157,060.50 |
| San Juan | Backhoe | \$109,498.00 |
| Sanostee | Dump Trailer, ATV | \$26,422.26 |
| Sawmill | 1 ton truck | \$68,794.00 |
| Shiprock | Truck, Fork lift | \$88,750.95 |
| Shonto | Backhoe, Vehicle | \$162,400.00 |

| Steamboat/Hoyee | Trailer, Dump Trailer, Water Truck | \$96,606.00 |
|--------------------------|------------------------------------|----------------|
| Sweetwater | Vehicle | \$61,015.00 |
| Teec Nos Pos | Vehicle | \$59,150.34 |
| Tohatchi | Security Cameras | \$3,107.27 |
| Two Grey Hills/ Toadlena | Dump Trailer, | \$17,990.00 |
| TWO CITY I MILE TOUCHE | TOTAL: | \$6,703,464.01 |

| Request(s) – Submitted for Online Requisition | Heavy Equipment Type | Estimated Cost |
|--|--|----------------|
| Aneth | Backhoe | \$116,918.00 |
| Aneth | Vehicle | \$63,005.34 |
| Baahaali | Skid steer loader with attachments, jackhammer | \$74,198.94 |
| Baahaall | Skid steer loader | \$79,523.89 |
| Birdsprings | Motor Grader | \$165,606.09 |
| Black Mesa | Backhoe with attachments | \$94,658.00 |
| Burnham | Backhoe | \$108,564.95 |
| Cove | Backhoe | \$108,014.00 |
| Coyote Canyon | Backhoe | \$102,742.11 |
| Coyote Canyon | Skid Steer | \$50,701.20 |
| Crownpoint | Backhoe | \$103,659.53 |
| Crownpoint | Vehicle | \$63,592.00 |
| Crownpoint | Water Truck | \$180,673.00 |
| Crownpoint | Flatbed trailer | \$19,000.00 |
| Crystal | Backhoe | \$99,534.00 |
| Dilkon | Backhoe and Water Truck | \$264,150.22 |
| Forest Lake | Backhoe | \$94,658.00 |
| Gadii'Ahi | Gooseneck trailer | \$13,900.00 |
| Huerfano | Truck/skid steer | \$76,945.28 |
| Indian Wells | Backhoe | \$74,200.00 |
| Kin Dah Lichii | Backhoe | \$118,683.96 |
| Kin Dah Lichii | Lake Valley Trailer | \$4,900.00 |
| | Backhoe | \$103,763.40 |
| Klagetoh | Backhoe, Freight Liner, Motor grader | \$585,928.00 |
| Klagetoh | Skid Steer Loader | \$58,300.00 |
| Lake Valley | Vehicle | \$47,482.52 |
| Lake Valley Low Mountain | Vehicle | \$49,340.00 |
| Low Mountain | Gooseneck Trailer | \$12,500.00 |
| | Heavy Duty Truck | \$79,900.00 |
| Mariano Lake Mariano Lake | Backhoe | \$105,048.13 |
| | Heavy Duty Truck w/flatbed | \$99,850.00 |
| Mexican Springs | Heavy Duty Truck w/flatbed | \$98,900.00 |
| Nagezzi | Vehicle | \$52,927.92 |
| Newcomb Ojo Encino | Trailer | \$19,000.00 |

| Pinon | Backhoe | \$104,955.03 |
|--------------------|-------------------------------|-------------------|
| Pinon | Commerical Delivery Truck | \$112,000.00 |
| Ramah Navajo | Backhoe | \$113,358.58 |
| Ramah Navajo | Backhoe | \$100,059.90 |
| Red Mesa | Trailer | \$7,900.00 |
| Red Mesa | Vehicle | \$61,226.00 |
| Sanostee | Backhoe | \$106,063.49 |
| Sanostee | Vehicle | \$53,114.48 |
| Shiprock | Backoe | \$115,999.00 |
| Standing Rock | Skid Steer Loader | \$52,651.23 |
| Standing Rock | Beclabito - 2021 Mack GU713 | \$95,347.00 |
| Tii Tsoh Sikaad | Motor Grader | \$271,386.11 |
| Tohatchi | Backhoe | \$109,300.00 |
| Tohatchi | Gooseneck Flatbed | \$11,900.00 |
| Tolani Lake | Trailer and Backhoe | \$140,943.96 |
| Tolikan/Sweetwater | Backhoe | \$100,776.14 |
| Torreon | Vehicle | \$56,003.00 |
| Tsaile | Backhoe | \$103,763.40 |
| Tsayatoh | buck replacements for backhoe | \$4,092.99 |
| White Rock | Backhoe | \$109,498.00 |
| | TOTAL | L: \$5,221,106.79 |

GRAND TOTAL: \$11,924,570.80

SIHASÍN FUND

DEPARTMENT OF WATER RESOURCES EMERGENCY PROJECTS EXPENDITURE PLAN

| Order #/164 # | Reversions to Hardship Assistance | Amount | Comments |
|---------------|---|--|----------|
| OR 16536 | KACHINA RENTALS LLC | \$32,224.00 | |
| OR 16459 | MEDIFY AIR LLC | 30,503.00 | |
| OR 16529 | T & T DISTRIBUTING CO. INC. | 1,223.03 | |
| OR 16547 | PPE PRODUCTS INC | 11,907.65 | |
| ON 10347 | Power Generator Service; 8 ea. Multiquip Whisperwatt | | |
| OR 15953 | generator | 6,500.00 | |
| | Thoreau/Baca - SMA | 250,000.00 | |
| 15200 | ENWP - SMA Amendment #16 | 680,000.00 | |
| | Whitehorse Lake - SMA Amendment #16 | 60,000.00 | |
| | Torreon Hydrants - SMA Amendment #16 | 91,000.00 | |
| 151/2 | Counseior Lybrook - SMA Amendment #16 | 50,000.00 | |
| | Smith Lake - SMA (#10) | 170,000.00 | |
| | Tohajiilee - SMA #6 | 2,522,000.00 | |
| | DigDeep | 1,007,300.00 | |
| OR 16425 | Whitehorse Lake - D&R Tank | 74,226.00 | |
| | Tohaililee - Lone Mountain | 500,000.00 | · |
| | Thoreau/Baca - Stewart Bothers | 105,607.80 | |
| | Thoreau/Baca - NECA | 350,617.66 | |
| | Counselor Lybrook - NECA | 246,126.70 | |
| | Torreon Hydrants - NECA | 45,574.70 | |
| | ENWP - NECA CO#1 | 1,300,000.00 | |
| | Ramah - Dooley Construction Solutions | 448,452.08 | |
| | Cutter Lateral - NECA CO#1 | 500,000.00 | |
| | Source Global | 5,582,890.23 | |
| | FBFA - Stewart Brothers | 616,888.20 | |
| 1525 | Aermotor Global Windmill and Supply; 14' and 16' complete | | |
| OR 16070 | windmill (FBFA) | 28,467.59 | |
| OR 16305 | GEFCO: Mud Pump | 206,518.74 | |
| OR 15949 | RDO Equipment; 2 ea. JD 724L wheel loader | 447,088.73 | |
| OR 15950 | RDO Equipment; 7 ea. JD 850L crawler dozer | 2,110,553.56 | |
| OR 15951 | RDO Equipment; 4 ea. JD 250G excavator | 917,084.61 | |
| | Power Generator Service; 8 ea. Multiquip Whisperwatt | | |
| OR 15953 | generator | 508,898.40 |) |
| OR 15931 | MCT Inc.; 8 20-ton equipment trailer | 179,510.40 | |
| OR 15933 | MCT Inc.; 4 ea. Dorsey utility trailer | 98,000.00 |) |
| OR 15934 | MCT Inc.; 4 ea. Holden lowboy trailer | 251,625.60 | |

| OR 15947 | RDO Equipment; 3 ea. JD 672G motor grader | 774,991.95 | |
|----------|---|-----------------|--|
| OR 15903 | RUSH Truck; 5 semp-trucks | 708,095.00 | |
| OR 15921 | Century Equipment; 2 air compressor | 100,400.00 | |
| OR 16434 | GEFCO; Drilling Rig (truck mounted) | 497,444.22 | |
| OR 16442 | RDO EQUIPMENT CO; 10 water trucks | 1,340,787.11 | |
| OR 16244 | GEFCO; 50k Drilling Rig | 1,042,179.28 | |
| OR 15922 | RUSH Truck; 8 Peterbilt 567 rigs | 1,115,928.00 | |
| OR 15901 | RUSH Truck; 2 dump trucks | 260,500.00 | |
| | Amount Included In Reversion to Hardship Assistance | \$15,274,114,24 | |

Emergency Projects Not Funded through CARES Act Construction of 70 to 100 cistern/septic systems was not included in the CARES Act funding. The IHS and other agencies have completed approximately 70 design drawings. Those homes are basically construction ready after NNEPA \$7,500,000.00 reviews the designs. We initially estimated Cistern/Septic systems almost 75k per home. At that rate, 100 home would cost \$7.5 million. Some recent quotes came in less that that. If there are savings, we could potentially complete more. The impact fees to transfer waterlines to NTUA Tse'ii'ahi Waterline 90,000.00 was not included in the CARES Act funding. Additional work for individual home lay-outs with waterline and septic locations was not included in Chichiltah - Vanderwagen waterlines 150,000.00 the CARES Act funding. Gold King Mine Damage Assessment 115,000.00 750,000.00 Construction/ design/ permitting of new tower SCADA for NTUA was not included in CARES Act funding. Amount for Emergency Projects not funded through CARES \$8,605,000.00

EMERGENCY WATER PROJECTS TOTAL:

\$33,876,114,24

Office of Legislative Counsel Telephone: (928) 871-7166 Fax # (928) 871-7576



Honorable Seth Damon Speaker 24th Navajo Nation Council

MEMORANDUM

To :

Hon. Seth Damon, Speaker

Navajo Nation Council

From:

Dana Bobroff, Chief Legislative Counsel

Office of Legislative Counsel

Date:

December 8, 2020

Re:

AN ACTION RELATING TO BUDGET AND FINANCE COMMITTEE, RESOURCES AND DEVELOPMENT COMMITTEE AND NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$11,924,571 FROM THE SÍHASIN FUND TO THE DIVISION OF COMMUNITY DEVELOPMENT; ADOPTING THE SÍHASIN FUND CHAPTER HEAVY EQUIPMENT EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 – 2508; ALLOCATING \$33,876,114 FROM THE SÍHASIN FUND TO THE DEPARTMENT OF WATER RESOURCES; ADOPTING THE SÍHASIN FUND DEPARTMENT OF WATER RESOURCES EMERGENCY PROJECTS EXPENDITURE PLAN PURSUANT TO 12 N.N.C §§ 2501 – 2508

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. The resolution drafted is legally sufficient, although, as with all legislation, challenges are possible in the courts. You are advised and encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction. If you are satisfied with the proposed resolution, please sign it as "sponsor" and submit it to the Office of Legislative Services where it will be given a tracking number and sent to the Office of the Speaker for assignment. As you may be aware, the Speaker is

authorized to refer this proposed resolution to other committees than those stated in the title.

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution. Ahéhee'.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0309-20__ SPONSOR: <u>Seth Damon</u>

TITLE: An Action Relating to Budget and Finance Committee, Resources and Development Committee, Naabik'íyáti' Committee, and Navajo Nation Council; Allocating \$11,924,571 from the Síhasin Fund to the Division of Community Development; Adopting the Síhasin Fund Chapter Heavy Equipment Expenditure Plan pursuant to 12 N.N.C. §§ 2501 – 2508; Allocating \$33,876,114 from the Síhasin Fund to the Department of Water Resources; Adopting the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§ 2501 – 2508

Date posted: December 8, 2020 at 5:58PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 et. seq.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: <u>0309-20</u>

SPONSOR: Honorable Seth Damon

TITLE: An Action Relating to Budget and Finance Committee, Resources and Development Committee, Naabik'íyáti' Committee, and Navajo Nation Council; Allocating \$11,924,571 from the Síhasin Fund to the Division of Community Development; Adopting the Síhasin Fund Chapter Heavy Equipment Expenditure Plan pursuant to 12 N.N.C. §§ 2501 –2508; Allocating \$33,876,114 from the Síhasin Fund to the Department of Water Resources; Adopting the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§ 2501 –2508

Posted: <u>December 8, 2020 at 5:58 PM</u>

5 DAY Comment Period Ended: <u>December 13, 2020</u>

Digital Comments received:

| Comments Supporting | None |
|--------------------------|------|
| Comments Opposing | None |
| Comments/Recommendations | None |

Legislative/Tracking Secretary
Office of Legislative Services

12/14/20 8:17 AM

Date/Time

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: <u>0309-20</u>

SPONSOR: Honorable Seth Damon

TITLE: An Action Relating to Budget and Finance Committee, Resources and Development Committee, Naabik'íyáti' Committee, and Navajo Nation Council; Allocating \$11,924,571 from the Síhasin Fund to the Division of Community Development; Adopting the Síhasin Fund Chapter Heavy Equipment Expenditure Plan pursuant to 12 N.N.C. §§ 2501 –2508; Allocating \$33,876,114 from the Síhasin Fund to the Department of Water Resources; Adopting the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§ 2501 –2508

Posted: December 8, 2020 at 5:58 PM

5 DAY Comment Period Ended: December 13, 2020

Digital Comments received:

| Comments Supporting | None |
|--------------------------|-----------------------|
| Comments Opposing | None |
| Comments/Recommendations | 1) Many Farms Chapter |

Legislative/Tracking Secretary
Office of Legislative Services

12/14/20 1:24 PM

Date/Time



MANY FARMS CHAPTER P.O. BOX 185

MANY FARMS, ARIZONA 86538 PHONE: (928) 781-3605

FAX: (928) 781-3608

E-Mail: manyfarms@navajochapters.org

Kee Allen Begay, Jr., Council Delegate, 24th Navajo Nation Council

Katherine O. Arthur, President Aljerino Tsedah, Vice President Jacqueline J. Begaye, Secretary/Treasurer

Francine Harrison, CSC Lewanda Ben, AMS Roland Tso, Grazing Committee

December 12, 2020

To:

Navajo Nation President Jonathan Nez

Navajo Nation Vice President Lizer Navajo Nation Speaker Damon Navajo Nation 24th Council

RE: HEAVY EQUIPMENT PURCHASE INCLUSION - LEGISLATION NO. 0309-20

Dear Navajo Nation Leadership

The Many Farms is a certified local government unit of the Navajo Nation and is authorized by the Navajo Nation Code to advocate and act on behalf of the local community.

The Many Farms Chapter during the CARES Fund Budget preparation, were informed that heavy equipment was not allowable for purchase per the United States Treasury.

The Many Farms Chapter instead budget in the amount of \$500,000 for a Cell Tower for East side Many Farms community but was denied by the CARES Fund administrator even after an agreement was established between the Many Farms Chapter and the Cell Service Provider.

The Many Farms Chapter has lost the \$500,000 due to late notice back from the CARES Fund administrator and the deadline has pass.

The Many Farms is requesting the following equipment to be added to Legislation No. 0309-20.

- Brand New 2018 Reefer Peterbilt 348 Tri-Axle Dump Truck Allison Automatic; Allison 3000 RDS Transmission; Engine HP 350; Air Trac Suspension; Priced at \$ 175,000.00
- 2. Alum-Line Bumper Pull Heavy Equipment Flatbed Trailer; 3' Rub Rail and heavy stake pockets on 24" centers; 7000 lb, axles, 8 ft wide, 24 ft long., and more. **PRICED at \$ 12,000.00**

The Many Farms Chapter respectfully request this equipment for purchase to be utilized serving our local community members.

Respectfully submitted on December 12, 2020. Thank you.

Katherine Arthur

President

Aljerino Tsedah
Vice President

Jacqueline J. Begaye

Secretary/Treasure

24th NAVAJO NATION COUNCIL

Second Year 2020

Mr. Speaker:

The BUDGET & FINANCE COMMITTEE to whom has been assigned

NAVAJO LEGISLATIVE BILL # 0309-20:

An Action Relating to Budget and Finance Committee, Resources and Development Committee, Naabik'íyáti' Committee, and Navajo Nation Council; Allocating \$11,924,571 from the Síhasin Fund to the Division of Community Development; Adopting the Síhasin Fund Chapter Heavy Equipment Expenditure Plan pursuant to 12 N.N.C. §§ 2501 – 2508; Allocating \$33,876,114 from the Síhasin Fund to the Department of Water Resources; Adopting the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§ 2501 – 2508 Sponsored by Seth A. Damon, Council Delegate

has had it under consideration and reports the same with the recommendation that It Do Pass without amendment.

And, therefore referred to the RESOURCES AND DEVELOPMENT Committee

Respectfully submitted,

Jamie Henio, Chairman

Adopted: _____ Not Adopted: ____ Legislative Advisor

15 DECEMBER 2020

The vote was 5 in favor 0 opposed yeas: Jimmy Yellowhair Raymond Smith, Jr. Amber K. Crotty Nathaniel Brown

Elmer P. Begay

Main Motion: Amber K. Crotty Second: Jimmy Yellowhair

BUDGET AND FINANCE COMMITTEE 15 DECEMBER 2020

Regular Meeting

VOTE TALLY SHEET:

Legislation No. 0309-20: An Action Relating to Budget and Finance Committee, Resources and Development Committee, Naabik'íyáti' Committee, and Navajo Nation Council; Allocating \$11,924,571 from the Síhasin Fund to the Division of Community Development; Adopting the Síhasin Fund Chapter Heavy Equipment Expenditure Plan pursuant to 12 N.N.C. §§ 2501 – 2508; Allocating \$33,876,114 from the Síhasin Fund to the Department of Water Resources; Adopting the Síhasin Fund Department of Water Resources Emergency Projects Expenditure Plan Pursuant to 12 N.N.C. §§ 2501 – 2508 *Sponsored by Seth A. Damon, Council Delegate*

Motion: Amber K. Crotty Second: Jimmy Yellowhair Vote: 5-0, Chairman not voting

Final Vote Tally:

| Jamie Henio | |
|----------------------|-----|
| Jimmy Yellowhair | yea |
| Raymond Smith Jr. | yea |
| Elmer P. Begay | yea |
| Amber K. Crotty | yea |
| Nathaniel Brown | yea |

Jamie Henio, Chairman

Budget & Finance Committee

Peggy Nakai, Legislative Advisor Budget & Finance Committee