

LEGISLATIVE SUMMARY SHEET

Tracking No. 0054-20

DATE: March 13, 2020

TITLE OF RESOLUTION: AN ACTION RELATING TO AN EMERGENCY; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$3,000,000 THREE MILLION DOLLARS FOR EMERGENCY FUNDS FOR THE DEPARTMENT OF EMERGENCY MANAGEMENT AND CHAPTER EMERGENCY FUNDS

PURPOSE: The purpose of this resolution is to approve a supplemental appropriative of \$3,000,000 to for emergency funds for the Department of Emergency Management.

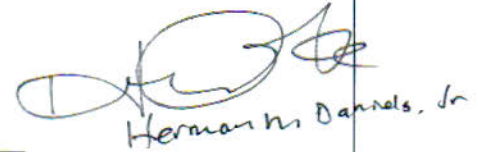
This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

PROPOSED NAVAJO NATION COUNCIL RESOLUTION
24th NAVAJO NATION COUNCIL – Second Year, 2020

INTRODUCED BY



(Prime Sponsor)



Herman H. Daniels, Jr.

TRACKING NO. 0054-20

AN ACTION

RELATING TO AN EMERGENCY; APPROVING SUPPLEMENTAL FUNDING FROM
THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF
\$3,000,000 THREE MILLION DOLLARS FOR EMERGENCY FUNDS FOR THE
DEPARTMENT OF EMERGENCY MANAGEMENT AND CHAPTER
EMERGENCY FUNDS

BE IT ENACTED:

SECTION 1. AUTHORITY

- A. The Navajo Nation Council is the governing of body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. Pursuant to 2 N.N.C. § 164 (A)(16) “[m]atters constituting an emergency shall be limited to the cessation of law enforcement services, and disaster relief services, fire protection services or other direct services required as an entitlement under Navajo Nation or Federal law, or which directly threaten the sovereignty of the Navajo Nation. Such an emergency matter must arise due to the pressing public need for such resolution(s) and must be a matter requiring final action by the Council.”
- C. The Navajo Nation Council has the authority to approve supplemental appropriations. 12 N.N.C. § 820(L). Pursuant to 12 N.N.C. § 820 (L), “[t]he Navajo Nation Council may

1 adopt and approve supplemental appropriations to the Annual Comprehensive Budget
2 during the fiscal year. Supplemental appropriations of General Funds within the current
3 fiscal year are permitted, if and when additional sources of revenues above and beyond
4 the initial or current revenue projections are projected and which are also in excess of the
5 reserve amount set forth at § 820(J).”

6 D. The Title 12 Finance Act Supplemental Appropriation requirements include:

- 7 1. All requests for annual operating funds and supplemental funds shall be submitted
8 to the Office of Management and Budget for budget impact analysis. 12 N.N.C.
9 § 820(M).
- 10 2. When the Controller identifies additional sources of revenues above and beyond
11 the initial or current revenue projections, supplemental appropriations may be
12 approved by the Navajo Nation Council. 12 N.N.C. § 820(L).
- 13 3. Supplemental Appropriations made from non-recurring revenues shall only be
14 made for non-recurring operations or purposes, as set forth at § 820(F). The
15 Controller of the Navajo Nation shall be responsible for designation recurring and
16 non-recurring revenues. 12 N.N.C. § 820(L).
- 17 4. The Nation shall budget all recurring operating expenses, including capital
18 maintenance, from recurring revenues. Long term debt shall not be used to finance
19 recurring operating expenses. 12 N.N.C. § 820(E).
- 20 5. The Navajo Nation Code provides, “[t]he Nation shall restrict non-recurring
21 revenues to budget non-recurring expenditures. In addition, non-recurring revenues
22 will be budgeted only after an examination by the Controller to determine whether
23 or not the revenues are subsidizing an imbalance between recurring revenues and
24 expenditures, and expenditures may be authorized only if a long-term (three-five
25 year) forecast shows that the operating deficit will not continue. Otherwise, non-
26 recurring revenues will be added to the Unreserved, Undesignated Fund balance.
27 This provision may be amended or waived by a two-thirds vote of the full Navajo
28 Nation Council.” 12 N.N.C. § 820(F).

29
30 **SECTION 2. FINDINGS**

- 1 A. In light of the Navajo Nation's Emergency Declaration regarding the outbreak of the
2 COVID-19 virus this supplemental funding request is made for the purpose of
3 emergency financial stability to address all aspects of providing emergency services
4 including, preparedness, mitigation, response, and recovery. The aim of the funding is
5 to reduce the harmful health effects of the pandemic virus.
- 6 B. The total amount requested is Three Million Dollars (\$3,000,000). The supplemental
7 funding proposal and budget documents are attached as **Exhibit A**.
- 8 C. The intent of this supplemental funding request is to provide the Department of
9 Emergency Management sufficient resources to address the health crises on the Navajo
10 Nation and to bring chapters with less than \$15,000 in emergency funds to \$15,000.
11 Any chapter with a zero after it in **Exhibit A** had at least \$15,000 in its emergency
12 funds at the time the budget was prepared. Any chapter listed to receive more than
13 \$15,000 had a negative balance when the documents in **Exhibit A** were prepared.
- 14 D. The Executive Branch has completed a Section 164 Review which is attached as
15 **Exhibit B**.
- 16 E. The memorandum provided by the Office of Management and Budget, dated March
17 12, 2020, satisfies the budget impact analysis required by 12 N.N.C. 820(M) and is
18 included in **Exhibit B**.
- 19 F. The Office of the Controller memorandum, dated, March 12, 2020 indicating this
20 request for funding is non-recurring. This memorandum satisfies the requirements
21 provided in 12 N.N.C. § 820(L) and is included in **Exhibit B**.

22
23 **SECTION 3. APPROVING SUPPLEMENTAL FUNDING FROM THE**
24 **UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF**
25 **THREE MILLION DOLLARS (\$3,000,000) FOR EMERGENCY FUNDS**

- 26 A. This supplemental appropriation of \$3,000,000 shall be from that amount of funds
27 that exceeds the minimum fund balance of the Unreserved, Undesignated Fund
28 Balance as determined by the Office of the Controller and as indicated the documents
29 in **Exhibit A**.
- 30

1 B. The Navajo Nation hereby approves supplemental funding from the Unreserved,
2 Undesignated Fund Balance in the amount of \$3,000,000 for emergency funds as
3 indicated in the documents in **Exhibit A**.
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THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

PART I. Business Unit No.: 116020 Program Title: Navajo Department of Emergency Management
 Division/Branch: Public Safety Amount Requested: 3,000,000.00 Prepared By: Harland Cleveland
 Phone No.: (928) 871-6892 Email Address: hcleveland@navajo-nsn.gov

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

The purpose for the UUFB General Funds is for the Navajo Nation to fund the Navajo Department of Emergency Management Disaster Assistance Fund Account.

The focus is to address Disasters (Natural, Man-Made and Public Health Emergencies) FEMA Disaster: An occurrence of a natural catastrophe, technological accident, or human- caused event that has resulted in severe property damage, deaths, and/or multiple injuries.

The funds will be utilized to address Emergencies on the Navajo Nation related to the COVID -19 preparations, response, recovery and mitigation which includes communication, education and media outreach. The Navajo Nation Commission on Emergency Management has Declared a Public Health State of Emergency to respond and mitigate the COVID-19. The funds will be utilize to support the Navajo Department of Health Public Health Command Center and the Navajo Department of Emergency Management Emergency Operations Center.

PART III. LIST ALTERNATIVE FUNDING SOURCES BEING PURSUED AND CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:

At this time there are no alterniates funding sources, funding currently being utilized are program general funds.

PART IV. AFFIRMATION IS PROVIDED THAT THE PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL.

[Signature] 3/13/2020
 REVIEWED BY: Division Director's Signature / Date

[Signature] 03/13/2020
 RECOMMEND APPROVAL: Branch Chief's Signature / Date



THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2020

PART I. Business Unit No.: 116020		Department of Emergency Management		Division/Branch: Public Safety	
Prepared By: Harland Cleveland		Phone No.: (928) 871-6892		Email Address: hcleaveland@navajo-nsn.gov	
PART II. FUNDING SOURCE(S)		Fiscal Year	Amount	% of Total	
UUFB		10/1/19-9/30/20	3,000,000.00	100	
PART III. BUDGET SUMMARY					
	Fund Type Code	Original Budget	Proposed Budget	Difference (Column B - A)	
2001	Personnel Expenses			0	
3000	Travel Expenses			0	
3500	Meeting Expenses			0	
4000	Supplies		1,050,000	1,050,000	
5000	Lease and Rental			0	
5500	Communications and Utilities		25,000	25,000	
6000	Repairs and Maintenance		1,000,000	1,000,000	
6500	Contractual Services			0	
7000	Special Transactions		30,000	30,000	
8000	Public Assistance		895,000	895,000	
9000	Capital Outlay			0	
9500	Matching Funds			0	
9500	Indirect Cost			0	
TOTAL		\$0.00	3,000,000.00	3,000,000	
PART IV. POSITIONS AND VEHICLES					
Total # of Positions Budgeted:		(D)		(E)	
Total # of Vehicles Budgeted:					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: Program Manager's Printed Name		JESSE DELMAR			
SUBMITTED BY: Program Manager's Signature and Date		APPROVED BY: Division Director/Branch Chief's Printed Name			
JESSE DELMAR		JESSE DELMAR			
03/06/2020		030620			

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2020

PART I. PROGRAM INFORMATION:		Navajo Department of Emergency Management									
Business Unit No.: 116020		Program Name/Title:									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: LOCAP-07-18 The purpose of the Navajo Department of Emergency Management is to provide effective and efficient emergency management services on a 24-hour basis to everyone within the territorial jurisdiction of the Navajo Nation, as defined by Title 7 N.N.C. § 254 and 18 U.S.C. § 1151. An objective of the department is coordinating such services with other Navajo Nation divisions, departments, programs and local communities as well as other tribal, federal, state and county organizations.											
PART III. PROGRAM PERFORMANCE CRITERIA:				1st QTR		2nd QTR		3rd QTR		4th QTR	
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:											
Conduct program orientation per quarter											
Program Performance Measure:											
Promoting Program Services - Community outreach, presentations, related to Emergencies				1		1		1		1	
2. Goal Statement:											
Activate Emergency Operations Center (EOC)											
Program Performance Measure:											
Conduct 1 EOC Activation Drill				1		1		1		1	
3. Goal Statement:											
Respond to emergencies, provide direct services to Navajo Nation communities											
Program Performance Measure:											
Provide direct support, technique assistance to Public Safety and Chapters				2		2		2		2	
4. Goal Statement:											
Test the Nation's capabilities of resources & responses to man-made and natural disasters											
Program Performance Measure:											
Conduct one exercise per quarter to meet the capacity of resources and responses				1		1		1		1	
5. Goal Statement:											
Conduct In-service training for staff - cross training											
Program Performance Measure:											
In-service trainings, refresher training.				1		1		1		1	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
Program Manager's Printed Name HARLAND CLEVELAND				Division Director/Branch Chief's Printed Name JESSE DELMAR							
Program Manager's Signature and Date  02/02/2020				Division Director/Branch Chief's Signature and Date  03/06/20							

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2020

PART I. PROGRAM INFORMATION: Program Name/Title: Navajo Department of Emergency Management Business Unit No.: 116020			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4000	SUPPLIES Desktop supplies, folders, envelopes, pens, pencils, Computer software, Printer/Xerox toner cartridges, Printing of manuals, brochures, binding photocopying, Purchase vehicle/ATV supplies (tires, tubes, oil, etc.)		1,050,000
4120	Office Supplies 4130 General Office Supplies 20,000	20,000	
4200	Non Capital Assets 4210 Non-Cap Furniture & Equipment 15,000 4230 Non-Cap Computer Equipment 15,000	30,000	
4410	Operating Supplies 4420 General Operating Supplies 50,000 4440 Non Cap Computer Software 20,000 4450 Postage, Courier, Shipping 20,000 4470 Uniforms 10,000 4490 Custodial Supplies 750,000 4500 Medical Supplies 100,000 4520 Bulk Paper 20,000 4530 Printing/Binding/Photocopying 20,000 4550 Media Supplies 10,000	1,000,000	
TOTAL		1,050,000	1,050,000

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2020

PART I. PROGRAM INFORMATION:			
Program Name/Title: Navajo Department of Emergency Management		Business Unit No.: 116020	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
5500	COMMUNICATIONS/UTILITIES Basic telephone services and line charges. Install telephone hardware. Installation & services for DSL line and internet services/connectivity that are necessary for the day-to-day operations of the program.		25,000
5520	Telephone		
5530	Basic Services (Emergency Operations Center)	10,000	
5610	Wireless		
5620	Cellular	5,000	
5640	Satellite	10,000	
6000	Repairs & Maintenance Emergency repair & maintenance fees, equipment in the event of a Declared State of Emergency.		1,000,000
6200	External Contractors		
6290	General Contractors	1,000,000	
7000	SPECIAL TRANSACTIONS Promote Emergency Awareness and advertise programs initiative, catering and refreshments for our department responding to emergencies and special events Print advertising and employee training fees.		30,000
7410	Media		
7420	Newspaper Correspondent Fees	10,000	
7440	Print Advertising	10,000	
7450	Radio Advertising	10,000	
TOTAL		1,055,000	1,055,000

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



MEMORANDUM

TO : TO WHOM IT MAY CONCERN

FROM: Jesse Delmar
Jesse Delmar, Division Director
Division of Public Safety

DATE: October 15, 2019

SUBJECT: STANDING DELEGATION OF AUTHORITY

This is notification that the following personnel have signature authority for Navajo Division of Public Safety, in my absence. They shall have the authority to administer, oversee, and monitor routine tasks in carrying all the duties and responsibilities associated with this office. This delegation is not transferable and shall not be sub-delegated.

ACKNOWLEDGED:

1. Phillip B. Francisco
Phillip B. Francisco, Chief of Police
Navajo Police Department
2. Delores Greyeyes
Delores Greyeyes, PhD, Director
Department of Corrections
3. Michael Henderson
Michael Henderson, Director of Criminal Investigations
Department of Criminal Investigations

If you have any questions, please contact our office at 928-871-6581.

DISTRIBUTION
xc: file

NAVAJO NATION OFFICE OF THE PRESIDENT AND VICE-PRESIDENT

POST OFFICE BOX 7440 · WINDOW ROCK, AZ 86515 · PHONE: (928) 871-7000 · FAX: (928) 871-4025

DIVISION OF COMMUNITY DEVELOPMENT
FY 2020 NN 110 CHAPTERS - EMERGENCY FUND BALANCES

A	B	C	D	E	F
BUS. UNITS	AGENCY/CHAPTERS	DCD WIND SYSTEM FUND BALANCE AS OF JAN. 31, 2020	DCD WIND SYSTEM FUND BALANCE AS OF Feb. 29, 2020	UUF GENERAL FUNDS CHAPTER EMERGENCY (\$15,000 CAP)	DIFFERENCE
					Col. E - Col. D =
EASTERN AGENCY (31)					
108028	Alamo Chapter	13,020	13,020	15,000	1,980
108029	Baca Chapter	1,731	1,731	15,000	13,269
108030	Becenti Chapter	14,651	14,651	15,000	349
108031	Baahaali Chapter	26,051	26,051	0	-
108033	Casamero Lake Chapter	(2,620)	(2,620)	15,000	15,000
108034	Chichiltah Chapter	13,263	13,263	15,000	1,737
108035	Churchrock Chapter	94	94	15,000	14,906
108036	Counselor Chapter	94,059	94,059	0	-
108037	Crownpoint Chapter	47,693	47,693	0	-
108038	Huerfano Chapter	8,352	8,352	15,000	6,648
108039	Iyanbito Chapter	88	88	15,000	14,912
108040	Lake Valley Chapter	7,222	7,222	15,000	7,778
108041	Littlewater Chapter	3,312	2,009	15,000	12,991
108042	Manuelito Chapter	2,215	2,215	15,000	12,785
108043	Mariano Lake Chapter	-	-	15,000	15,000
108044	Nageezi Chapter	4,027	4,027	15,000	10,973
108045	Nahodishgish Chapter	7,425	7,425	15,000	7,575
108046	Ojo Encino Chapter	57,955	57,955	0	-
108047	Pinedale Chapter	24,077	24,077	15,000	-
108048	Pueblo Pintado Chapter	1,933	1,933	15,000	13,067
108049	Ramah Chapter	3,220	3,220	15,000	11,780
108050	Red Rock Chapter	53,276	53,276	0	-
108051	Rock Springs Chapter	7,431	7,431	15,000	7,569
108052	Smith Lake Chapter	3,137	3,137	15,000	11,863
108053	Standing Rock Chapter	446	446	15,000	14,554
108032	To'hajiilee Chapter	-	-	15,000	15,000
108054	Thoreau Chapter	47,817	47,817	0	-
108055	Torreon Chapter	20,404	20,404	15,000	-
108056	Tsayatoh Chapter	11,175	11,175	15,000	3,825
108057	Whitehorse Lake Chapter	102	102	15,000	14,898
108058	Whiterock Chapter	2,414	2,414	15,000	12,586
SUBTOTAL		473,970	472,667	375,000	241,045

DIVISION OF COMMUNITY DEVELOPMENT
FY 2020 NN 110 CHAPTERS - EMERGENCY FUND BALANCES

A	B	C	D	E	F
BUS. UNITS	AGENCY/CHAPTERS	DCD WIND SYSTEM FUND BALANCE AS OF JAN. 31, 2020	DCD WIND SYSTEM FUND BALANCE AS OF Feb. 29, 2020	UUF GENERAL FUNDS CHAPTER EMERGENCY (\$15,000 CAP)	DIFFERENCE
					Col. E - Col. D =
	FT DEFIANCE AGENCY (27)				
108059	Cornfields Chapter	254	254	15,000	14,746
108060	Coyote Canyon Chapter	5,875	5,875	15,000	9,125
108061	Crystal Chapter	(437)	445	15,000	14,555
108062	Dilkon Chapter	-	-	15,000	15,000
108063	Ft. Defiance Chapter	2,828	2,828	15,000	12,172
108064	Ganado Chapter	7,333	7,333	15,000	7,667
108065	Houck Chapter	30,341	30,341	0	-
108066	Indian Wells Chapter	27,579	27,579	0	-
108067	Jeddito Chapter	60,165	60,165	0	-
108068	Kinlichee Chapter	24,606	22,253	15,000	-
108069	Klagetoh Chapter	18,923	18,923	15,000	-
108070	Low Mountain Chapter	11,719	11,720	15,000	3,280
108071	Lower Greasewood Chapter	8,040	8,040	15,000	6,960
108072	Lupton Chapter	9,260	9,260	15,000	5,740
108073	Mexican Spring Chapter	41,448	41,448	0	-
108074	Naschitti Chapter	4,494	4,494	15,000	10,506
108085	Nahata Dzili Chapter	1,515	1,515	15,000	13,485
108075	Oak Springs Chapter	24,911	24,850	15,000	-
108076	Red Lake Chapter	10,662	10,662	15,000	4,338
108077	Sawmill Chapter	4,216	4,216	15,000	10,784
108078	St. Michaels Chapter	54,981	54,981	0	-
108079	Steamboat Chapter	39,282	39,282	0	-
108080	Teesto Chapter	131	131	15,000	14,869
108081	Tohatchi Chapter	10,198	10,198	15,000	4,802
108082	Twin Lakes Chapter	13,806	13,806	15,000	1,194
108083	Whitecone Chapter	7,534	7,134	15,000	7,866
108084	Wide Ruins Chapter	45,506	45,506	0	-
	SUBTOTAL	465,170	463,239	300,000	157,089

DIVISION OF COMMUNITY DEVELOPMENT
FY 2020 NN 110 CHAPTERS - EMERGENCY FUND BALANCES

A	B	C	D	E	F
BUS. UNITS	AGENCY/CHAPTERS	DCD WIND SYSTEM FUND BALANCE AS OF JAN. 31, 2020	DCD WIND SYSTEM FUND BALANCE AS OF Feb. 29, 2020	UUF GENERAL FUNDS CHAPTER EMERGENCY (\$15,000 CAP)	DIFFERENCE
					Col. E - Col. D =
	SHIPROCK AGENCY (20)				
108086	Aneth Chapter	66,550	66,550	0	-
108087	Beclabito Chapter	56,154	56,154	0	-
108088	Burnham Chapter	2,631	2,631	15,000	12,369
108089	Cove Chapter	7,492	7,492	15,000	7,508
108090	Gadii'ahi Chapter	16,538	16,538	15,000	-
108092	Hogback Chapter	35,769	35,769	0	-
108093	Mexican Water Chapter	2,741	2,741	15,000	12,259
108094	Nenahnezad Chapter	9,530	9,530	15,000	5,470
108095	Newcomb Chapter	16,029	16,029	15,000	-
108096	Red Mesa Chapter	289	289	15,000	14,711
108097	Red Valley Chapter	48,173	48,173	0	-
108098	Rock Point Chapter	2	2	15,000	14,998
108100	Sanostee Chapter	23,735	23,630	15,000	-
108099	San Juan Chapter	5,512	5,512	15,000	9,488
108101	Sheepsprings Chapter	4,929	4,929	15,000	10,071
108102	Shiprock Chapter	100,866	100,866	0	-
108103	Sweetwater Chapter	945	945	15,000	14,055
108104	Teecnospos Chapter	5,787	5,787	15,000	9,213
108105	Two Grey Hills Chapter	28,170	28,170	0	-
108091	Upper Fruitland Chapter	55,576	55,405	0	-
	SUBTOTAL	487,418	487,142	195,000	110,142

DIVISION OF COMMUNITY DEVELOPMENT
FY 2020 NN 110 CHAPTERS - EMERGENCY FUND BALANCES

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					Col. E - Col. D =
	WESTERN AGENCY (18)				
108106	Birdsprings Chapter	9,612	9,612	15,000	5,388
108107	Bodaway-Gap Chapter	1,044	1,044	15,000	13,956
108108	Cameron Chapter	27,307	27,307	0	-
108109	Chilchinbeto Chapter	9,931	9,931	15,000	5,069
108110	Coalmine Mesa Chapter	23,153	23,153	15,000	-
108111	Coppermine Chapter	-	-	15,000	15,000
108112	Dennehotso Chapter	5,293	5,293	15,000	9,707
108113	Inscription House Chapter	12,100	12,100	15,000	2,900
108114	Kaibeto Chapter	3,147	3,147	15,000	11,853
108115	Kayenta Chapter	54,930	54,930	0	-
108116	LeChee Chapter	16,684	16,684	15,000	-
108117	Leupp Chapter	2,690	2,690	15,000	12,310
108118	Navajo Mountain Chapter	62,351	62,351	0	-
108119	Oljato Chapter	56,950	56,950	0	-
108121	Shonto Chapter	4,510	4,510	15,000	10,490
108122	Tolani Lake Chapter	328	328	15,000	14,672
108120	Tonalea/Red Lake Chapter	39,972	39,972	0	-
108123	To'nanees'dizi Chapter	26,314	26,314	0	-
	SUBTOTAL	356,316	356,316	180,000	101,345
	CHINLE AGENCY (14)				
108014	Black Mesa Chapter	15,676	15,676	15,000	-
108015	Chinle Chapter	-	-	15,000	15,000
108016	Forest Lake Chapter	37,736	37,736	0	-
108017	Hardrock Chapter	64,951	64,951	0	-
108018	Lukachukai Chapter	23,535	23,535	15,000	-
108019	Many Farms Chapter	65,482	64,983	0	-
108020	Nazlini Chapter	13,335	13,215	15,000	1,785
108021	Pinon Chapter	3,807	3,807	15,000	11,193
108023	Rough Rock Chapter	20,521	20,521	15,000	-
108022	Round Rock Chapter	35,407	35,407	0	-
108024	Tachee/Blue Gap Chapter	3,000	3,000	15,000	12,000
108025	Tsaile/Wheatfields Chapter	22,076	19,976	15,000	-
108026	Tselani/Cottonwood Chapter	38,343	38,343	0	-
108027	Whippoorwill Chapter	8,386	8,386	15,000	6,614
	SUBTOTAL	352,255	349,536	135,000	46,592
	GRAND TOTAL	2,135,129	2,128,900	1,185,000	656,213
		BFHOLGATE 3/9/20	BFHOLGATE 3/9/20		
31	Chapters Fund Balances over \$15,000				

DIVISION OF COMMUNITY DEVELOPMENT
FY 2020 NN 110 CHAPTERS - EMERGENCY FUND BALANCES

A	B	C	D	E	F
BUS. UNITS	AGENCY/CHAPTERS	DCD WIND SYSTEM FUND BALANCE AS OF JAN. 31, 2020	DCD WIND SYSTEM FUND BALANCE AS OF Feb. 29, 2020	UUF GENERAL FUNDS CHAPTER EMERGENCY (\$15,000 CAP)	DIFFERENCE
					Col. E - Col. D =
	EASTERN AGENCY (31)				
108028	Alamo Chapter	13,020	13,020	15,000	1,980
108029	Baca Chapter	1,731	1,731	15,000	13,269
108030	Becenti Chapter	14,651	14,651	15,000	349
108031	Baahaali Chapter	26,051	26,051	0	-
108033	Casamero Lake Chapter	(2,620)	(2,620)	15,000	15,000
108034	Chichiltah Chapter	13,263	13,263	15,000	1,737
108035	Churchrock Chapter	94	94	15,000	14,906
108036	Counselor Chapter	94,059	94,059	0	-
108037	Crownpoint Chapter	47,693	47,693	0	-
108038	Huerfano Chapter	8,352	8,352	15,000	6,648
108039	Iyanbito Chapter	88	88	15,000	14,912
108040	Lake Valley Chapter	7,222	7,222	15,000	7,778
108041	Littlewater Chapter	3,312	2,009	15,000	12,991
108042	Manuelito Chapter	2,215	2,215	15,000	12,785
108043	Mariano Lake Chapter	-	-	15,000	15,000
108044	Nageezi Chapter	4,027	4,027	15,000	10,973
108045	Nahodishgish Chapter	7,425	7,425	15,000	7,575
108046	Ojo Encino Chapter	57,955	57,955	0	-
108047	Pinedale Chapter	24,077	24,077	15,000	-
108048	Pueblo Pintado Chapter	1,933	1,933	15,000	13,067
108049	Ramah Chapter	3,220	3,220	15,000	11,780
108050	Red Rock Chapter	53,276	53,276	0	-
108051	Rock Springs Chapter	7,431	7,431	15,000	7,569
108052	Smith Lake Chapter	3,137	3,137	15,000	11,863
108053	Standing Rock Chapter	446	446	15,000	14,554
108032	To'hajiilee Chapter	-	-	15,000	15,000
108054	Thoreau Chapter	47,817	47,817	0	-
108055	Torreon Chapter	20,404	20,404	15,000	-
108056	Tsayatoh Chapter	11,175	11,175	15,000	3,825
108057	Whitehorse Lake Chapter	102	102	15,000	14,898
108058	Whiterock Chapter	2,414	2,414	15,000	12,586
	SUBTOTAL	473,970	472,667	375,000	241,045

DIVISION OF COMMUNITY DEVELOPMENT
FY 2020 NN 110 CHAPTERS - EMERGENCY FUND BALANCES

A	B	C	D	E	F
BUS. UNITS	AGENCY/CHAPTERS	DCD WIND SYSTEM FUND BALANCE AS OF JAN. 31, 2020	DCD WIND SYSTEM FUND BALANCE AS OF Feb. 29, 2020	UUF GENERAL FUNDS CHAPTER EMERGENCY (\$15,000 CAP)	DIFFERENCE
					Col. E - Col. D =
	FT DEFIANCE AGENCY (27)				
108059	Cornfields Chapter	254	254	15,000	14,746
108060	Coyote Canyon Chapter	5,875	5,875	15,000	9,125
108061	Crystal Chapter	(437)	445	15,000	14,555
108062	Dilkon Chapter	-	-	15,000	15,000
108063	Ft. Defiance Chapter	2,828	2,828	15,000	12,172
108064	Ganado Chapter	7,333	7,333	15,000	7,667
108065	Houck Chapter	30,341	30,341	0	-
108066	Indian Wells Chapter	27,579	27,579	0	-
108067	Jeddito Chapter	60,165	60,165	0	-
108068	Kinlichee Chapter	24,606	22,253	15,000	-
108069	Klagetoh Chapter	18,923	18,923	15,000	-
108070	Low Mountain Chapter	11,719	11,720	15,000	3,280
108071	Lower Greasewood Chapter	8,040	8,040	15,000	6,960
108072	Lupton Chapter	9,260	9,260	15,000	5,740
108073	Mexican Spring Chapter	41,448	41,448	0	-
108074	Naschitti Chapter	4,494	4,494	15,000	10,506
108085	Nahata Dził Chapter	1,515	1,515	15,000	13,485
108075	Oak Springs Chapter	24,911	24,850	15,000	-
108076	Red Lake Chapter	10,662	10,662	15,000	4,338
108077	Sawmill Chapter	4,216	4,216	15,000	10,784
108078	St. Michaels Chapter	54,981	54,981	0	-
108079	Steamboat Chapter	39,282	39,282	0	-
108080	Teesto Chapter	131	131	15,000	14,869
108081	Tohatchi Chapter	10,198	10,198	15,000	4,802
108082	Twin Lakes Chapter	13,806	13,806	15,000	1,194
108083	Whitecone Chapter	7,534	7,134	15,000	7,866
108084	Wide Ruins Chapter	45,506	45,506	0	-
	SUBTOTAL	465,170	463,239	300,000	157,089

DIVISION OF COMMUNITY DEVELOPMENT
FY 2020 NN 110 CHAPTERS - EMERGENCY FUND BALANCES

A	B	C	D	E	F
BUS. UNITS	AGENCY/CHAPTERS	DCD WIND SYSTEM FUND BALANCE AS OF JAN. 31, 2020	DCD WIND SYSTEM FUND BALANCE AS OF Feb. 29, 2020	UUFB GENERAL FUNDS CHAPTER EMERGENCY (\$15,000 CAP)	DIFFERENCE
					Col. E - Col. D =
	SHIPROCK AGENCY (20)				
108086	Aneth Chapter	66,550	66,550	0	-
108087	Beclabito Chapter	56,154	56,154	0	-
108088	Burnham Chapter	2,631	2,631	15,000	12,369
108089	Cove Chapter	7,492	7,492	15,000	7,508
108090	Gadii'ahi Chapter	16,538	16,538	15,000	-
108092	Hogback Chapter	35,769	35,769	0	-
108093	Mexican Water Chapter	2,741	2,741	15,000	12,259
108094	Nenahnezad Chapter	9,530	9,530	15,000	5,470
108095	Newcomb Chapter	16,029	16,029	15,000	-
108096	Red Mesa Chapter	289	289	15,000	14,711
108097	Red Valley Chapter	48,173	48,173	0	-
108098	Rock Point Chapter	2	2	15,000	14,998
108100	Sanostee Chapter	23,735	23,630	15,000	-
108099	San Juan Chapter	5,512	5,512	15,000	9,488
108101	Sheepsprings Chapter	4,929	4,929	15,000	10,071
108102	Shiprock Chapter	100,866	100,866	0	-
108103	Sweetwater Chapter	945	945	15,000	14,055
108104	Tecnospos Chapter	5,787	5,787	15,000	9,213
108105	Two Grey Hills Chapter	28,170	28,170	0	-
108091	Upper Fruitland Chapter	55,576	55,405	0	-
	SUBTOTAL	487,418	487,142	195,000	110,142

DIVISION OF COMMUNITY DEVELOPMENT
FY 2020 NN 110 CHAPTERS - EMERGENCY FUND BALANCES

A	B	C	D	E	F
BUS. UNITS	AGENCY/CHAPTERS	DCD WIND SYSTEM FUND BALANCE AS OF JAN. 31, 2020	DCD WIND SYSTEM FUND BALANCE AS OF Feb. 29, 2020	UUF GENERAL FUNDS CHAPTER EMERGENCY (\$15,000 CAP)	DIFFERENCE
					Col. E - Col. D =
	WESTERN AGENCY (18)				
108106	Birdsprings Chapter	9,612	9,612	15,000	5,388
108107	Bodaway-Gap Chapter	1,044	1,044	15,000	13,956
108108	Cameron Chapter	27,307	27,307	0	-
108109	Chilchinbeto Chapter	9,931	9,931	15,000	5,069
108110	Coalmine Mesa Chapter	23,153	23,153	15,000	-
108111	Coppermine Chapter	-	-	15,000	15,000
108112	Dennehotso Chapter	5,293	5,293	15,000	9,707
108113	Inscription House Chapter	12,100	12,100	15,000	2,900
108114	Kaibeto Chapter	3,147	3,147	15,000	11,853
108115	Kayenta Chapter	54,930	54,930	0	-
108116	LeChee Chapter	16,684	16,684	15,000	-
108117	Leupp Chapter	2,690	2,690	15,000	12,310
108118	Navajo Mountain Chapter	62,351	62,351	0	-
108119	Ojato Chapter	56,950	56,950	0	-
108121	Shonto Chapter	4,510	4,510	15,000	10,490
108122	Tolani Lake Chapter	328	328	15,000	14,672
108120	Tonalea/Red Lake Chapter	39,972	39,972	0	-
108123	To'nanees'dizi Chapter	26,314	26,314	0	-
	SUBTOTAL	356,316	356,316	180,000	101,345
	CHINLE AGENCY (14)				
108014	Black Mesa Chapter	15,676	15,676	15,000	-
108015	Chinle Chapter	-	-	15,000	15,000
108016	Forest Lake Chapter	37,736	37,736	0	-
108017	Hardrock Chapter	64,951	64,951	0	-
108018	Lukachukai Chapter	23,535	23,535	15,000	-
108019	Many Farms Chapter	65,482	64,983	0	-
108020	Nazlini Chapter	13,335	13,215	15,000	1,785
108021	Pinon Chapter	3,807	3,807	15,000	11,193
108023	Rough Rock Chapter	20,521	20,521	15,000	-
108022	Round Rock Chapter	35,407	35,407	0	-
108024	Tachee/Blue Gap Chapter	3,000	3,000	15,000	12,000
108025	Tsaile/Wheatfields Chapter	22,076	19,976	15,000	-
108026	Tselani/Cottonwood Chapter	38,343	38,343	0	-
108027	Whippoorwill Chapter	8,386	8,386	15,000	6,614
	SUBTOTAL	352,255	349,536	135,000	46,592
	GRAND TOTAL	2,135,129	2,128,900	1,185,000	656,213
<div style="display: flex; justify-content: space-between;"> BFHOLGATE 3/9/20 BFHOLGATE 3/9/20 </div>					
31	Chapters Fund Balances over \$15,000				

EXECUTIVE OFFICIAL REVIEW**EXHIBIT****B**Title of Document: UUFb Emergency Disaster RequestContact Name: HOLGATEProgram/Division: DIV. OF COMMUNITY DEVELOPMENTEmail: pyellowman@nndcd.orgPhone Number: 928/871-7173

<input type="checkbox"/>	Business Site Lease			Sufficient	Insufficient
	1. Division:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. Office of the Controller:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	(only if Procurement Clearance is not issued within 30 days of the initiation of the E.O. review)				
	3. Office of the Attorney General:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Business and Industrial Development Financing, Veteran Loans, (i.e. Loan, Loan Guarantee and Investment) or Delegation of Approving and/or Management Authority of Leasing transactions				
	1. Division:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. Office of the Attorney General:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Fund Management Plan, Expenditure Plans, Carry Over Requests, Budget Modifications				
	1. Office of Management and Budget:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. Office of the Controller:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. Office of the Attorney General:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Navajo Housing Authority Request for Release of Funds				
	1. NNEPA:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. Office of the Attorney General:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Lease Purchase Agreements				
	1. Office of the Controller:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	(recommendation only)				
	2. Office of the Attorney General:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Grant Applications				
	1. Office of Management and Budget:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. Office of the Controller:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. Office of the Attorney General:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Five Management Plan of the Local Governance Act, Delegation of an Approving Authority from a Standing Committee, Local Ordinances (Local Government Units), or Plans of Operation/Division Policies Requiring Committee Approval				
	1. Division:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. Office of the Attorney General:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Relinquishment of Navajo Membership				
	1. Land Department:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	2. Elections:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
	3. Office of the Attorney General:	_____	Date: _____	<input type="checkbox"/>	<input type="checkbox"/>

☐ **Land Withdrawal or Relinquishment for Commercial Purposes**

Sufficient Insufficient

1. Division: _____ Date: _____ ☐ ☐
2. Office of the Attorney General: _____ Date: _____ ☐ ☐

☐ **Land Withdrawals for Non-Commercial Purposes, General Land Leases and Resource Leases**

1. NLD _____ Date: _____ ☐ ☐
2. F&W _____ Date: _____ ☐ ☐
3. HPD _____ Date: _____ ☐ ☐
4. Minerals _____ Date: _____ ☐ ☐
5. NNEPA _____ Date: _____ ☐ ☐
6. DNR _____ Date: _____ ☐ ☐
7. DOJ _____ Date: _____ ☐ ☐

☐ **Rights of Way**

1. NLD _____ Date: _____ ☐ ☐
2. F&W _____ Date: _____ ☐ ☐
3. HPD _____ Date: _____ ☐ ☐
4. Minerals _____ Date: _____ ☐ ☐
5. NNEPA _____ Date: _____ ☐ ☐
6. Office of the Attorney General: _____ Date: _____ ☐ ☐
7. OPVP _____ Date: _____ ☐ ☐

☐ **Oil and Gas Prospecting Permits, Drilling and Exploration Permits, Mining Permit, Mining Lease**

1. Minerals _____ Date: _____ ☐ ☐
2. OPVP _____ Date: _____ ☐ ☐
3. NLD _____ Date: _____ ☐ ☐

☐ **Assignment of Mineral Lease**

1. Minerals _____ Date: _____ ☐ ☐
2. DNR _____ Date: _____ ☐ ☐
3. DOJ _____ Date: _____ ☐ ☐

☐ **ROW (where there has been no delegation of authority to the Navajo Land Department to grant the Nation's consent to a ROW)**

1. NLD _____ Date: _____ ☐ ☐
2. F&W _____ Date: _____ ☐ ☐
3. HPD _____ Date: _____ ☐ ☐
4. Minerals _____ Date: _____ ☐ ☐
5. NNEPA _____ Date: _____ ☐ ☐
6. DNR _____ Date: _____ ☐ ☐
7. DOJ _____ Date: _____ ☐ ☐
8. OPVP _____ Date: _____ ☐ ☐

☒ **OTHER:**

1. Deputy Commissioner DCD _____ Date: 3.13.20 ☒ ☐
2. [Signature] OPVP _____ Date: 03/13/2020 ☒ ☐
3. _____ Date: _____ ☐ ☐
4. _____ Date: _____ ☐ ☐
5. _____ Date: _____ ☐ ☐

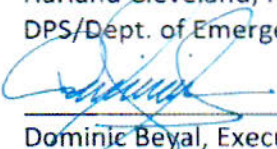
THE NAVAJO NATION



JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

MEMORANDUM

TO: Harland Cleveland, Program Manager
DPS/Dept. of Emergency Management

FROM: 
Dominic Beyer, Executive Director
Office of Management and Budget

DATE: March 12, 2020

SUBJECT: Pre-review of \$3.0M for Disaster Assistance Fund, Business Unit 116020.

The Office of Management and Budget reviewed this budget proposal and the following is noted:

1. We understand this budget is proposed as an emergency due to the COVID-19 (CoronaVirus) situation and other future emergencies. The Navajo Nation Commission on Emergency Management's "Declaration on Public Health State of Emergency" document should be attached.
2. The Supplemental Funding Proposal Summary, Appendix K, is attached, but needs further information in Part III as the consequences that may happen if funding is not received. Also the Branch Chief's signature is needed. This form is incomplete as is.
3. The funds are being requested for business unit #11602 which is under the Division of Public Safety, but the supplemental funding proposal summary indicates "the funds will be utilized to support the Navajo Department of Health's Public Health Emergency Operations Center". This is a different division with a separate business unit so coordination will be necessary.
4. On page 5 of 5 of the proposed budget it indicates \$895,000 but the detailed portion identifies \$605,000. This needs to be corrected. See mark-ups on the budget.
5. Page 5 of 5 also states "Chapter Reimbursement". How will the Disaster Assistance Program reimburse the chapters? Will the \$895,000 (or \$605,000) be divided equally among all the 110 chapters?
6. This business unit-116020 does not have an approved Plan of Operation. In the past this has caused some confusion on the purpose and scope of the fund usage. A Plan of Operation is recommended.
7. Because of the limited availability of funds, OMB advises the Branches to prioritize all supplemental funding proposals pursuant to the FY 2020 Budget Resolution CS-30-19 (paragraph 'N'), the FY 2020 Budget Instructions Manual (Section XII), and the Appropriations Act. This activity should be completed by the three branches to determine priorities.

OMB recommends the budget documents be revised before legislation is sought and introduced. Contact OMB at extension 6470 if there are any questions.

xc: OMB file
JDelmar, DPS BYazzie, OPVP




THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



Memorandum:

To: 2 NNC § 164 Reviewers
Delegates & 2 NNC '164 Reviewers
Navajo Nation Government

From: 
Pearline Kirk, Controller
Office of the Controller

Date: March 12, 2020

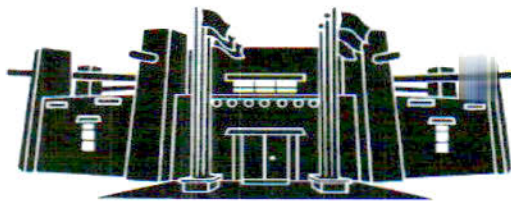
Subject: 164-014321-UUFB Emergency Disaster Request

The Office of the Controller has reviewed the above referenced document.

1. The balance of the UUFB is \$14,889,146 as of March 11, 2020. Unmet needs amounts for FY2020 Comprehensive Budgets have yet to be determined and if any are approved would also reduce this available balance.
2. This request is for \$3,000,000.00 for the Navajo Nation to replenish the Navajo Department of Emergency Management Disaster Assistance Fund Account. The focus is to address the FEMA Disaster that is in occurrence to the natural catastrophe, technological accident, or human cause event that has resulted in severe property damage, deaths, and/or multiple injuries.
3. The funds will be utilized to address Emergencies on the Navajo Nation related to the COVID-19 preparations, response, recovery and mitigation which includes communication, education and media outreach. The funds will also be utilized to support the Navajo Department of Health Public Health Emergency Operations Center and 110 Chapters. This request would be considered **EMERGENCY NON-RECURRING** expenses as it is a part of what the office is set up to provide services for.

If you should have any questions you can contact me at tribal extension X6125

NAVAJO NATION OFFICE OF THE CONTROLLER
P.O.BOX 3150 · WINDOW ROCK, AZ 86515 · PHONE: (928) 871-6398 · FAX: (928) 871-6026



MEMORANDUM

TO: Honorable Charlaine Tso
24th Navajo Nation Council

FROM: K. Lowell
Kristen Lowell, Principal Attorney
Office of Legislative Counsel

DATE: March 13, 2020

SUBJECT: AN ACTION RELATING TO AN EMERGENCY; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$3,000,000 THREE MILLION DOLLARS FOR EMERGENCY FUNDS FOR THE DEPARTMENT OF EMERGENCY MANAGEMENT AND CHAPTER EMERGENCY FUNDS

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees' powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0054-20_

SPONSOR: Charlaine Tso

TITLE: An Action Relating To An Emergency: Approving Supplemental Funding From The Unreserved, Undesignated Fund Balance In The Amount Of \$3,000,000 Three Million Dollars For Emergency Funds For The Department Of Emergency Management And Chapter Emergency Funds

Date posted: March 13, 2020 at 7:10 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

24th NAVAJO NATION COUNCIL

ACTION REPORT

Second Year 2020

The **NAVAJO NATION COUNCIL** to whom has been assigned:

NAVAJO LEGISLATIVE BILL #0054-20

An Action Relating to an Emergency: Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of \$3,000,000 Three Million Dollars for Emergency Funds for the Department of Emergency Management and Chapter Emergency Funds

Sponsored by: Honorable Charlaine Tso

Co-Sponsored by: Honorable Herman M. Daniels

Has had it under consideration and reports the same that the legislation **FAILED (NEEDED 16 IN-FAVOR VOTES)**.

Respectfully Submitted,



Honorable Seth Damon, Speaker
24th NAVAJO NATION COUNCIL

16 MARCH 2020

MAIN MOTION

Motioned by: Honorable Rickie Nez

Seconded by: Honorable Kee Allen Begay, Jr.

Vote: 11 in Favor, 11 Opposed (Speaker Damon Not Voting) (Needed 16 In-Favor Votes)

AMENDMENTS

AMENDMENT #1

1. Page 1, Line 16, Insert the following language:

WAIVING 12 N.N.C. §§ 820(L) AND 820(M) PERTAINING TO SUPPLEMENTAL
APPROPRIATIONS; WAIVING THE NAVAJO BUDGET INSTRUCTION MANUAL SECTION XI.

PERTAINING TO BUDGET REVISIONS; WAIVING THE NAVAJO BUDGET INSTRUCTION
MANUAL SECTION XII, PERTAINING TO SUPPLEMENTAL BUDGET REQUEST PROCEDURES

2. Page 4, Line 5 insert new section 4:
SECTION 4. WAIVING 12 N.N.C. §§ 820 (L) AND 820(M) OF THE APPROPRIATIONS ACT
The Navajo Nation waives the 820(L) and 820(M) of the Appropriations Act in order to allow
an appropriation for emergency funding to be approved by the Navajo Nation Council
without budget forms or written comments from the Navajo Nation Controller and the
Office of Management and Budget.
3. Page 4, Line 5 insert new section 5:
SECTION 5. WAIVING THE BUDGET INSTRUCTION MANUAL SECTION XII PERTAINING TO
SUPPLEMENTAL FUNDING REQUEST PROCEDURES
The Navajo Nation waives the Budget Instruction Manual, Section XII pertaining to
supplemental appropriations to allow an appropriation for emergency funding to be
approved by the Navajo Nation Council without budget forms.
4. Page 4, Line 5 insert new section 6:
SECTION 6. WAIVING THE BUDGET INSTRUCTION MANUAL SECTION XI PERTAINING TO
BUDGET REVISIONS
The Navajo Nation waives the Budget Instruction Manual, Section XI pertaining to budget
revisions. The Navajo Nation waives this section to allow the chapters of the Navajo Nation
to receive supplemental funding appropriations without requiring a budget reallocation.
5. Renumber or re-letter succeeding paragraphs or sections accordingly, if necessary; and this amendment shall supersede inconsistent language contained in any other committee amendment, which shall be conformed to the intent or language of this amendment. The Office of Legislative Services, with notice to the sponsor(s) of the Legislation, is hereby authorized to make necessary grammatical changes.

Motioned by: Honorable Amber Kanazbah Crotty

Seconded by: Honorable Otto Tso

Vote: 21 in Favor, 00 Opposed (Speaker Damon Not Voting)

AMENDMENT #2

1. Page 3, line 30. Insert new paragraph B as follows:
The Navajo Nation waives the Budget Instruction Manual sections pertaining to chapter
budgets. The Navajo Nation waives the Budget Instruction Manual, Chapter M, Section II.D.4.
requiring a chapter resolution approving the budget. The Navajo Nation further waives
Section IX, Chapter Budget Process to the extent any provision conflicts with expeditiously
disbursing funds to chapters. This provision shall only apply to this legislation and this
funding.

2. Renumber or re-letter succeeding paragraphs or sections accordingly, if necessary; and this amendment shall supersede inconsistent language contained in any other committee amendment, which shall be conformed to the intent or language of this amendment. The Office of Legislative Services, with notice to the sponsor(s) of the Legislation, is hereby authorized to make necessary grammatical changes.

Motioned by: Honorable Kee Allen Begay, Jr.

Seconded by: Honorable Jamie Henio

Vote: 20 in Favor, 02 Opposed (Speaker Damon Not Voting)

AMENDMENT #3

1. Page 4, Line 5, Insert new section as follows:

SECTION 4. DIRECTIVE TO EMERGENCY MANAGEMENT

In accordance with Navajo Nation Fundamental Law, the Emergency Management Department is directed to immediately support and work with the Diné Haataalii Association and other Navajo medicine practitioners, and Pastors to plea for a Diné traditional spiritual intervention in Nayee Jii and other related forms of prayers, ceremonies, and songs in the wake of the coronavirus, COVID -19. This measure is a protective way ceremony for the health and well-being of Navajo Nation officials, employees, and the Navajo people.

2. Renumber or re-letter succeeding paragraphs or sections accordingly, if necessary; and this amendment shall supersede inconsistent language contained in any other committee amendment, which shall be conformed to the intent or language of this amendment. The Office of Legislative Services, with notice to the sponsor(s) of the Legislation, is hereby authorized to make necessary grammatical changes.

Motioned by: Honorable Elmer P. Begay

Seconded by: Honorable Eugene Tso

Vote: 20 in Favor, 01 Opposed (Speaker Damon Not Voting)

FAILED AMENDMENTS

AMENDMENT #3 (First Attempt)

1. Add new budget form as Exhibit C.
2. Page 1, Line 14, Make the following changes:
~~\$3,000,000 THREE MILLION DOLLARS~~
\$3,121,000 THREE MILLION ONE HUNDRED TWENTY ONE MILLION DOLLARS
3. Insert new paragraph G.

G. The Office of the Speaker has prepared a budget requesting a supplemental appropriation of \$121,000 for supplies for personal protective equipment, additional communication equipment, and media outreach.

4. Page 3, line 25, make the following changes:
~~\$3,000,000 THREE MILLION DOLLARS~~
\$3,121,000 THREE MILLION ONE HUNDRED TWENTY ONE MILLION DOLLARS
5. Page 3, line 26, make the following changes:
~~\$3,000,000~~
\$3,121,000
6. Renumber or re-letter succeeding paragraphs or sections accordingly, if necessary; and this amendment shall supersede inconsistent language contained in any other committee amendment, which shall be conformed to the intent or language of this amendment. The Office of Legislative Services, with notice to the sponsor(s) of the Legislation, is hereby authorized to make necessary grammatical changes.

Motioned by: Honorable Otto Tso

Seconded by: Honorable Eugenia Charles-Newton

Vote: 09 in Favor, 13 Opposed (Speaker Damon Not Voting)

24th Navajo Nation Council

11

Special Session

Date: Monday, March 16, 2020

Legislation 0054-20

Motion: Hon. Rickie Nez
Second: Hon. Kee Allen Begay, Jr.

	Delegates	Yea	Nay	Excused
1	Elmer Begay	✓		
2	Kee Allen Begay, Jr.	✓		
3	Paul Begay, Jr.	✓		
4	Nathaniel Brown			
5	Eugenia Charles-Newton		✓	
6	Herman Daniels	✓		
7	Seth Damon			
8	Amber Kanazbah Crotty		✓	
9	Mark Freeland		✓	
10	Pernell Halona		✓	
11	Jamie Henio		✓	
12	Vince James		✓	
13	Rickie Nez	✓		
14	Carl Slater		✓	
15	Raymond Smith, Jr.	✓		
16	Wilson Stewart, Jr.		✓	
17	Charlaine Tso	✓		
18	Daniel Tso	✓		
19	Eugene Tso		✓	
20	Otto Tso		✓	
21	Thomas Walker, Jr.	✓		
22	Edison Wauneka	✓		
23	Edmund Yazzie	✓		
24	Jimmy Yellowhair		✓	
Total:		11	11	

CERTIFICATION:


Honorable Seth Damon
24th Navajo Nation Council Speaker