RESOLUTION OF THE NAABIK'ÍYÁTI' STANDING COMMITTEE 25th NAVAJO NATION COUNCIL -- First Year, 2023

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE RICKIE NEZ'S DELEGATE REGION (CHAPTERS: T'IISTSOH SIKAAD, NENAHNEZAD, UPPER FRUITLAND, TSÉ DAAK'ÁÁN, NEWCOMB, SAN JUAN)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.

SECTION TWO. FINDINGS

- The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY MANUFACTURED HOUSING PROJECTS; HOUSING PROJECTS AND FACILITIES: BATHROOM ADDITION PROJECTS: CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that

- 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).

- C. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- D. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
 - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- E. All projects listed in the Hon. Rickie Nez's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Rickie Nez's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Rickie Nez's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Rickie Nez's Delegate Region (Chapters: T'iistsoh Sikaad, Nenahnezad, Upper Fruitland, Tsé Daak'áán, Newcomb, San Juan) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. RICKIE NEZ'S DELEGATE REGION PROJECT PLAN

A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Rickie Nez's Delegate Region (Chapters: T'iistsoh Sikaad, Nenahnezad, Upper Fruitland, Tsé Daak'áán, Newcomb, San Juan) set forth in Exhibit A.

- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 19 in Favor, and 00 Opposed, on this 12th day of October 2023.

Honorable Crystalyne Curley, Chairwoman Naabik'íyáti' Committee

> 10/17/2023 Date

Motion: Honorable Vince R. James Second: Honorable Curtis Yanito

Chairwoman Crystalyne Curley not voting

	▼ 75 To	EXHIBIT A
NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN		Olokio Nioz

COUNCIL DELEGATE:	COUNCIL DELEGATE: HON. RICKIE NEZ				EXD	Exhibit A
CHAPTERS:	снартевз: T'iistoh Sikaad, Nenahnez	Nenahnezad, Upper Fruitland, Tse' Daa' Kaan, Newcomb,	se' Daa' Kaan	, Newcor	nb, San Juan	an
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF	DOJ REVIEW#	AMOUNT
Division of Community Development	*Newcomb Chapter	Newcomb Chapter Community Bathroom Additions Project	Division of Community Development	1.14	HK0351	\$ 100,000.00
Division of Community Development	*Newcomb Chapter	Newcomb Chapter House Restroom Upgrade (ADA Compliance and Touchless Fixtures) Project	Division of Community Development	1.4	HK0352	\$ 100,000.00
Division of Community Development	*Newcomb Chapter	Newcomb Chapter Buildings (Upgrade to Ventilation System) Project	Division of Community Development	1.4	HK0353	\$ 150,000.00
Division of Community *Newcomb Development Chapter	*Newcomb Chapter	Newcomb Chapter Community Waste Water Project	NN Environmental Protection Agency	5.5	HK0354	\$ 100,000.00
Division of Community Development	*Newcomb Chapter	Newcomb Chapter Building Bathroom Renovation Project	Division of Community Development	1.4	HK0355	\$ 100,000.00
Division of Community Development	*Newcomb Chapter	Newcomb Chapter Community Electrical Project	Division of Community Development	2.18	HK0356	\$ 283,528.33
Division of Community Development	*Newcomb Chapter	Newcomb Chapter Community Potable Water Project	Division of Community Development	1.14	HK0357	\$ 285,528.33
Division of Community Development	*Newcomb Chapter	Newcomb Chapter Building Bathroom and Kitchen Update Project	Division of Community Development	1.4	HK0358	\$ 150,000.00
Division of Community Development	*Upper Fruitland Chapter	*Upper Fruitland Chapter Community Cemetery Project	Division of Community Development	6.1	HK0344	\$ 370,556.67
Division of Community Development	*Upper Fruitland Chapter	Upper Fruitland Chapter Mobile Shower and Restroom Unit	Division of Community Development	1.14	HK0349	\$ 175,000.00
*Per CJN-29-22, Sectic Chapters through sub-r	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Chapters through sub-recipient agreements to implement and it	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain	o LGA-Certified maintain		TOTAL:	\$ 1,814,613.33

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

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	Exhibit A
NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN	Sickie Nez

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NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
☑ (1) Public Health and Economic Impact	☐ (2) Premium Pay
FRF Eligibility Category:	
☐ Additional information requested	
☐ FRF ineligible	
Eligibility Determination: ⊠ FRF eligible	
Amount of Funding Requested: \$100,000.00_	· · · · · · · · · · · · · · · · · · ·
Administrative Oversight:Division_of_Co	mmunity_Development
Title of Project: Newcomb-Chapter-Con	nmunity-Bathroom-Additions Project
Entity Requesting FRF:Newcomb_Chapt	ter
Date & Time of Response: 12/30/22	17:00
Date & Time Received:12/20/2214	:58
RFS/HK Review #: _HKU351	

U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health Services				
Returned for the following reasons (Ineligibility Res Procedures):	asons / Paragraphs 5. E. (1) - (10) of FRF			
☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination	☐ Expenditure Plan incomplete ☐ Funds will not be obligated by 12/31/2024 ☐ Incorrect Signatory ☐ Inconsistent with applicable NN or federal laws			
Name of DOJ Reviewer: MacArthur Stant Signature of DOJ Reviewer: 2006 200	/			

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of part	ties.
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Governance-Certified Chapter Newcomb Chapter Government	Date prepared: 12/11/2022		
Chanler's PO Box 7946	phone & email: 505-696-3300		
mailing address: Newcomb, NM 87455	website (frany): ndbenally@nnchapters.org		
This Form prepared by: Norman Benally	phone/email: 505-696-3400		
Newcomb Chapter Manager	ndbenally@nnchapters.org		
CONTACT PERSON'S name and title	CONTACT PERSON'S Info		
Title and type of Project: Newcomb Chapter Communit	y Bathroom Additions Project		
Chapter President: David Randolph	phone & email: 505-478-7746/dvrdsr491@outlook.com		
Chapter Vice-President: Willamena Smith	phone & email: 505-427-1993/willamenas7878@yahoo.com		
Chapter Secretary: Donna Benally	phone & email; 505-860-9428/benally_d@hotmail.com		
Chapter Treasurer: Donna Benally	phone & email: 505-860-9428/benally_d@hotmail.com		
Chapter Manager or CSC: Norman Benally	phone & email: _505-696-3400/ndbenally@nnchapters.org		
DCD/Chapter ASO: Elizabeth Washborne	phone & email: 505-368-1026/eliza-beth@nndcd.org		
List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Not known			
Alloil	2022 — 2 31/2 02 ₺		
	023 - 2025 (3/1/2022 - 11/30/2025)		
Amount of FRF requested: 41991999 FRF funding period: 25	Indicate Project starting and ending/deadline date		
Part 2. Expenditure Plan details.			
 (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: 	the funds will be used, for what purposes, the location(s) to be served,		
Newcomb community has members that have potable bathrooms have applied for this assistance. Some coneed of upgrades also have applied for this assistance. The Chapter will contract this bathroom addition to a community members homes or upgrades to the existifinal waterine connections. The Chapter did not state Chapter does not have the expertise for this cost contracts.	ommunity members have bathrooms but are in se, the Chapter has recieved 18 applications. contractor to construct, it will be an addition to ng restrooms. OEH, IHS and NTUA will assist in the amount of FRF requested because the struction.		
(b) Explain how the Program or Project will benefit the Navajo Nation, Na			
Newcomb community members that have bathrooms Having easy accessiblity to an Indoor bathroom provipersonal hygiene activities. This includes use of the taking a bath, or taking a shower. As we know wash	des community members with a place to go for oilet, washing their hands, brushing their teeth,		
	document attached		
(c) A prospective timeline showing the estimated date of completion of the that may prevent you from incurring costs for all funding by December or Project(s) by December 31, 2026:	e Project and/or each phase of the Project. Disclose any challenges 31, 2024 and/or fully expending funds and completing the Program(s)		

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	APPENDIX A
Dec 11, 2022 - Resolution	
Winter 2023 - NN and DOJ Review Spring 2023 - Seek Bids	
Summer 2023 - Contract Bid Award	
Fall 2023 to Summer 2024 - Construction	
Challenges: Review time from Navajo Nation	document attached
(d) Identify who will be responsible for implementing the Program or Project:	
Newcomb Chapter Administration and Elected Officials will be responsible for the project	ect.
	1
	document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how suc	th costs will be funded
prospectively:	
Each community home owner that recieved the bathroom addition or upgrade is responsintenance and operations costs after the project has been completed.	onsible for the
mamonanes and specialists decements are project the best completion	
	document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury	Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why: Other Public Health Services^1.14	<u> </u>
Other Public Health Services*1.14	
The Newcomb Chapter is seeking funds for the bathroom additions or bathroom upgra	ades that have
submitted an application. The Chapter will contract the projects to a contractor. The p	project will be
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FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

BUDGET FORM 1

Page,

Difference or 100,00r 100,000 Total DCD/Executive Branch ndbenally@nnchapters.org Proposed Budget 100,000.00 100,000 <u>e</u> Œ 0 0 Divisign Director / Branch Chief's Printed Name Division/Branch: NNC Approved Original Budget \$0.00 e 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: Fund Type Code Program Title: Newcomb Chapter Community Bathroom Additions Project ဖ PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 2001 Personnel Expenses 3500 Meeling Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost 505-696-3400 4000 Supplies 100% 120% % of Total Phone No.: rogfam Manager's Signature and Date 100,000,001 TOTAL: \$100,000.00 Program Manager's Printed Name Amount Norman Benally 3112023 41130P02E 2500110110 Fiscal Year FY23-FY25 Term Norman Benally New PART II. FUNDING SOURCE(S) PART I. Business Unit No.: NN Fiscal Recovery Funds SUBMITTED BY: Prepared By:

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page of BUDGET FORM 2

PART I. PROGRAM INFORMATION:		
Business Unit No.: New Prog	Program Name/Title:	Newcomb Chapter Community Bathanam Additionary
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	AM:	Sections Project
PART III. PROGRAM PERFORMANCE CRITERIA:		tt QTR 3rd QTR 4th Q1
1. Goal Statement:	1	Goal Actual Goal Actual Goal Actual
Community Homes connected to potable water		
Program Performance Measure/Objective:		
Hire A Constractor to construct according to scope of work		
2. Goal Statement:		
Program Performance Measure/Objective:		
3. Goal Statement:		
Program Performance Measure/Objective:		
4. Goal Statement:		
Program Performance Measure/Objective:		
5. Goal Statement:		
Program Performance Measure/Objective:		
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Norman Benally Program Manager's Printed Name 2/2/22	EEN THOROUGHLY	REVIEWED. Division Director/Branch Chief's Printed Name And I for Chief's Ch
Program Manager s Signature and Date		DIVISION DIFFERENCE OFFICE SOLUTION DATE

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page of BUDGET FORM 4

		Total by MAJOR Ubject Co.	100,000	100,000
New	5	Total by DETAILED UDJECT CODE	100,000	100,000
Business Unit No.:				TOTAL
Newcomb Chapter Community Bathroom Additions Project	(B)	Object Code Description and Justification (LOD 7)	Contractor Services - Contractor to perform the scope of work for Newcomb Chapter (Community Bathroom Additions) Subcontractfor Services	
PART I. PROGRAM INFORMATION: Program Name/Title:	DETAILED BUDGET:		Contractor Services - Contractor to pe Subcontractor Services	
PART I. P	PART II. (A)	Object Code (LOD 6)	636 0	

FY 2023



NEWCOMB CHAPTER - NAVAJO NATION

P.O. Box # 7946, Newcomb, New Mexico 87455; Phone: 505.686-3300 Fax: 505.696.5475

FY'2023 NWCB-120521-019

Resolution of the Newcomb Chapter

APPROVING THE NEWCOMB CHAPTER AMERICAN RESCUE PLAN ACT (ARPA) PROJECTS FOR PLANNING, DESIGNING, CONSTRUCTION, PURCHASING AND INSTALLATION OF PROJECTS

WHEREAS:

- The Newcomb Chapter is a duly certified Chapter governmental of the Navajo Nation with delegated authority
 to adopt ordinances and to adopt plans on matters of local concerns in the best interest of its local community
 membership; and
- 2. Pursuant to 26 N.N.C Section 1 (B) Newcomb Chapter is vested with the authority to review all matters affecting the community and make appropriate correction when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
- 3. The Newcomb Chapter is aware that World Health Organization (WHO) declared a public health emergency of international concern related to the outbreak of the coronavirus (COVID-19), a highly contagious and fatal respiratory virus on January 30, 2020. The U.S. Department of Health and Human Services declared a public health emergency related to COVID-19 outbreak on January 31, 2020. The WHO declared a global pandemic due to COVID-19 on March 11, 2020; and
- 4. The U.S. Congress on March 27, 2020, enacted the Coronavirus Aid, Relief, Economic Security Act (CARES Act), Pub L. No. 116-136, 134 Stat. 281 (2020). The CARES Act, at Title V, §5001, entitled Coronavirus Relief Funds which set aside \$8 Billion in emergency aid for Tribal Governments for the COVID-19 Pandemic; and
- 5. In response to the pandemic, on March 11, 2021 United States President Joseph Biden sign the American Rescue Plan Act (ARPA) into law, which establish the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (Together the "Fiscal Recovery Funds" or "FRF") and provided \$362 billion for state, local and tribal governments, including \$20 billion specifically designated for tribal governments; and
- 6. As of November 1, 2021, the United States Treasury has allocated two million seventy-nine million four hundred sixty-one thousand four hundred sixty-four dollars (\$2,079,461,464) to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA; and
- 7. Pursuant to Section 9901 of ARPA, the Fiscal Recovery Funds are specifically intended to:
 - a. Respond to the COVID-19 public health emergency and its negative economic impacts, including assistance to households, small businesses, and non-profits; and/or aid to impacted industries such as tourism, travel, and hospitality; and
 - b. Respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers;
 - c. Provide government services to the extent of the reduction in Navajo Nation revenue due to the COVID-19 public health emergency, relative to revenues collected in the most recent full fiscal year prior to the COVID-19 public health emergency; and

Page Two
FY'2023 NWCB-121122-019
Supporting Legislation 0257-21:

- d. Make necessary investments in water, sewer, and/or broadband infrastructure.
- 8. The NAABIK'IYATI' Committee and Navajo Nation Council plans include Allocating \$1,166,003,000 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for Water and Wastewater Projects, Broadband Projects, Home Electricity Connection Projects, Housing and Housing Renovation Projects, Bathroom Additions Projects and Hardship Assistance.
- Pursuant to Legislation 0257-21, the Newcomb Chapter has prioritized projects for the Fiscal Recovery Funds as: (1) ADA Chapter Facilities upgrades, (2) Old Chapter House Restroom, (3) Newcomb Chapter Restrooms, (4) Chapter Facilities Ventilation Systems, (5) Install No-Touch Fixtures, (6) Electrical Upgrades and Connections, (7) Wastewater facility upgrades and installation, (8) Bathroom Additions, and (9) Upgrades or connection of Potable water.

NOW THEREFORE BE IT RESOLVED THAT:

The Newcomb Chapter Membership hereby approves pursuant Legislation 0257-21; the Newcomb Chapter's American Rescue Plan Act (ARPA) Projects in the amount of \$1,467,056.67.00 for Planning, Designing, Construction, Purchasing and Installation of Projects. Projects include: ADA Chapter Facilities upgrades, (2) Old Chapter House Restroom, (3) Newcomb Chapter Restrooms, (4) Chapter Facilities Ventilation Systems, (5) Install No-Touch Fixtures, (6) Electrical Upgrades and Connections, (7) Wastewater facility upgrades and installation, (8) Bathroom Additions, and (9) Upgrades or connection of Potable water.

CERTIFICATION

We, hereby certify that the foregoing Chapter Resolution was considered by the Newcomb Chapter membership at a duly called Chapter meeting at Newcomb, Navajo Nation (New Mexico) at which a quorum was present and hat same was passed by a vote of <u>09</u> in favor, <u>00</u> opposed, <u>00</u> abstained this 11th day of December 2022.

Motioned: Donna Benally

David Randolph Sr., Chapter President

Willamena Smith, Chapter Vice President

Donna L. Benally, Chapter Secretary/Treasurer

Seconded: Henry Thomas



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _HK0352	
Date & Time Received:12/20/2215:00	L
Date & Time of Response: 12/30/22 17:	00
Entity Requesting FRF: Newcomb Chapter	
Title of Project: —Newcomb—Chapter—Hous Upgrades	e_Restroom_No_Touch and ADA Standards
Administrative Oversight:Division of Comm	unity_Development
Amount of Funding Requested: \$100,000.00	
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
⋈ (1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.) Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures): ☐ Missing Form ☐ Expenditure Plan incomplete ☐ Supporting documentation missing ☐ Funds will not be obligated by ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is federal laws insufficient to make a proper determination Name of DOJ Reviewer: MacArthur Stant Signature of DOJ Reviewer: Mack Lot

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Newcomb Chapter Governme	-m4
Chapter's PO Box 7946	
mailing address: Newcomb, NM 87455	phone & email: 505-696-3300
This Form prepared by: Norman Benally	website (if any): ndbenally@nnchapters.org
Newcomb Chapter Manager	phone/email: 505-696-3400
CONTACT PERSONS name and title	ndbenally@nnchapters.org
Title and type of Project: Newcomb Chapter House Resttoo	om No Touch and ADA Standards Upgrades
Chapter President: David Randolph	phone & email: 505-478-7746/dvrdsr491@outlook.com
Chapter Vice-President: Willamena Smith	_ phone & email: 505-427-1993/willamenas7878@yahoo.com
Chapter Secretary: Donna Benally	_ phone & email: 505-860-9428/benally_d@hotmail.com
Chapter Treasurer. Donna Benally	_ phone & email: 505-860-9428/benally_d@hotmail.com
ChapterManager or CSC: Norman Benally	phone & email: _505-696-3400/ndbenally@nnchapters.org
DCD/Chapter ASO: Elizabeth Washborne	phone & email: 505-368-1026/eliza-beth@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if N	
Amount of FRF requested: \$100,000 FRF funding period: 20	023 - 2025 (3/1/2022 - 11/30/20 25)
	Indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
The funds will be used on these buildings to renovate ixtures and to upgrade to the ADA Standards. All sin ixtures will be no touch (attached is a scope of work)	nks, toilets, hand dryers and other restroom
	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	vajo communities, or the Navajo People:
n an effort to minimize or stop the spread of COVID Chapter would like to upgrade their restroom facilities enovated to comply with ADA Standards. These Chapters for the administration, community members a	19, as well as, any other viruses, the Newcomb s with no-touch fixtures. The restrooms will be papter buildings will become a safer healthier
	☐ document attached
c) A prospective timeline showing the estimated date of completion of the that may prevent you from incurring costs for all funding by December or Project(s) by December 31, 2026:	e Project and/or each phase of the Project. Disclose any challenges 31, 2024 and/or fully expending funds and completing the Program(s)

- Page 1 of 2 -

	APPENDIX A
Dec 11, 2022 - Resolution	
Winter 2023 - NN and DOJ Review Spring 2023 - Seek Bids	
Summer 2023 - Contract Bld Award	
Fall 2023 to Summer 2024 - Construction	
Challenges: Review time from Navajo Nation	1
(d) Identify who will be responsible for implementing the Program	am or Project:
Newcomb Chapter Administration and Electe	ed Officials will be responsible for the project.
:	• • • •
	[7] degrees alleshed
(e) Explain who will be responsible for operations and mainter	nance costs for the Project once completed, and how such costs will be funded
prospectively.	
project once completed.	ponsible for rhe operations and maintenance costs for the
	☐ document attached
(1) State which of the 66 Fiscal Recovery Fund expenditure ca	legories in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program of Project talls under, and explain the reaso	n why:
COVID-19: Aid to Impacted Industries ^{1.10}	•
The Newcomb Chapter is seeking funds to w	named their holdings to the ADA Standards. To comply
with the ADA Standards it will certain benefit	pgrade their buildings to the ADA Standards. To comply the effort to minimize or stop the spread of COVID 19, as
vell as, any other viruses.	the chort to himming or stop the option of Covid to
	·
	☐ document attached
art 3. Additional documents.	
List here all additional supporting documents attached to this F	RF Expenditure Plan (or indicate N/A):
Chapter Resolution is attached.	
Scope of Work is attached.	
	☐ Chapter Resolution attached
art 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Fur	nds and the implementation of this FRF Expenditure Plan shall be in accordance
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations,	and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's ON 12/m/kg	()
Preparer: Sansture of Price accontract Person	Approved by: Signature of Chapter President
M reliebe	And 1 = () = 12/19/2022
Approved by:stommer of Chambridges or CSC	Approved by: styneture of gets chapter ASO
•	Approved to submit Line Dynn aNFRFO
	for Review

-Page 2 of 2 -

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2023

Page of · BUDGET FORM 1

Difference or 100,000 Total 100,00 DCD/Executive Branch ndbenally@nnchapters.org Proposed Budget 100,000,001 100,000 œ Œ 0 División Director / Branch Chief's Printed Name Division/Branch: NNC Approved Original Budget \$0.00 0 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Email Address: Total # of Positions Budgeted: Total # of Vehicles Budgeted: Program Title: _Newcomb Chapter Buildings Upgrade to ADA Standards Type Code ဖ PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 7000 Special Transactions 2001 Personnel Expenses 6500 Contractual Services 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost 505-696-3400 4000 Supplies 100% % of Total 186/ Phone No.: 100,000.00 \$100,000.00 Program Manager's Printed Name Amount Norman Benally TOTAL: 12/21/2021 142023 4420201 FY23-FY25 Fiscal Year Пегш Norman Benally New PART II. FUNDING SOURCE(S) PART 1. Business Unit No .: NN Fiscal Recovery Funds SUBMITTED BY: Prepared By:

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page of BUDGET FORM-2

PART I. PROGRAM INFORMATION: Business Unit No.: New Rogram Name/Fille:	Newcomb Chapter Buildings Upgrade to ADA Standards
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	
PART III. PROGRAM PERFORMANCE CRITERIA: 15	1st QTR 2nd QTR 3rd QTR 4th QTR al Actual Goal Actual Goal Actual
1. Goal Statement: Chanter hullding comples with ADA Clandards	
1	
Hire A Constractor to construct according to scope of work 2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance MeasurelObjective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED Norman Benally Program Manager's Printed Name (2/6/22 Program Manager's Signature and Date	EVIEWED, Cond III for A Printed Name Cond III form 12.16.22 Division DirectoriBranch Chief's Signature and Date

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page of BUDGET FORM 4

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		Total by DETAILED Ubject Code (LOD 6)	100,000	100,000
New		Total by DETAILEE UDJECT COC (LOD 6)		
			:	TOTAL
% .:				
Business Unit No.:				
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andards		Object Code Description and Justification (LOD 7)	⊙	
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Newcomb Chapter Buildings Upgrade to ADA Standards		ō	ල පර්භ පර්භ ව	
PART I. PROGRAM INFORMATION: Program Name/Title: Newcomb Ch			Subcontractor Services - Contractor to perform the scope of work for Newcomb Chapter (Building to ADA Standards) Subcontractor Services	ĺ
ATION:			and the state of t	
FORM? me/Titl(BUDGE		or Services - C	
PROGRAM INFORMAT Program Name/Title:	DETAILED BUDGET:		Contractor Services - Co	
I. PRO. Pro	11. DE1	ect de 0 6)		
PARI	PART II. (A)	Object Code (LOD 6)	656 6966 6966	

P.O. Box 7946 • Newcomb, NM 87455 • Telephone: 505-696-3300 • Fax: 505-696-5475

NEWCOMB CHAPTER ARPA PROJECT SCOPE OF WORK

Project Title:

To comply with ADA Standards, the Newcomb Chapter House and its buildings will undergo upgrades to ADA standards. The Chapter House, the Senior Citizens Center, the Head Start School, the Old Chapter House and the Dine College Outreach Facility are housed in separate buildings that belong to the Newcomb Chapter Government.

Background Narrative:

To comply with the ADA Standards it will certain benefit the effort to minimize or stop the spread of COVID 19, as well as, any other viruses. Newcomb Chapter will upgrade their building facilities to ADA Standards. The list below is what the Chapter would introduce as a general scope of work.

Work Plan:

Newcomb Chapter House: A complete renovation of the Chapter's restroom, the list below is not inclusive, other items maybe added:

- Men's Restroom:
 - o Expand the toilet stall to comply with ADA standards
- Ladies Restroom:
 - o Expand one toilet stall to comply with ADA standards
- Restroom doors and administration office door:
 - o Construct and install all main doors that will comply with the ADA standards

Head Start Building: A complete renovation of the Head Start's restroom, the list below is not inclusive, other items maybe added: *Note: All hand dryers will need to comply with NN OEH requirements

- Front door needs to have an ADA Handicap entrance
- Restrooms will have rails mounted alongside toilets.

Dine College Outreach Facility:

- Front door needs to have an ADA Handicap entrance
- Restrooms will have rails mounted alongside toilets.

Old Chapter House Building:

Restrooms will have rails mounted alongside toilets.

David Randolph Sr, President Willamena Smith, Vice President
Donna Benally Sec. /Treasurer Lawrence Gould, Grazing Representative
Rickie Nez. Council Delegate

Results Expected:

- No-touch fixtures will minimize the spread of any virus
- Restroom fixtures must meet ADA requirements
- The ventilation system will help in minimizing the air to stay in one place
- All tasks are done correctly and meet the required standards
- Project will be completed safely, on time, within the budget

Responsible Staff:

- Norman Benally, Newcomb Chapter Manager
- David Randolph, Newcomb Chapter President
- Rena Yazzie Senior Citizen Center
- Charlotte Charleston Head Start School

David Randolph Sr, President Willamena Smith, Vice President Donna Benally Sec. /Treasurer Lawrence Gould, Grazing Representative Rickie Nez, Council Delegate



NEWCOMB CHAPTER - NAVAJO NATION

P.O. Box # 7946, Newcomb, New Mexico 87455; Phone: 505.686-3300 Fax: 505.696.5475

FY'2023 NWCB-120521-019

Resolution of the Newcomb Chapter

APPROVING THE NEWCOMB CHAPTER AMERICAN RESCUE PLAN ACT (ARPA) PROJECTS FOR PLANNING, DESIGNING, CONSTRUCTION, PURCHASING AND INSTALLATION OF PROJECTS

WHEREAS:

- 1. The Newcomb Chapter is a duly certified Chapter governmental of the Navajo Nation with delegated authority to adopt ordinances and to adopt plans on matters of local concerns in the best interest of its local community membership; and
- 2. Pursuant to 26 N.N.C Section 1 (B) Newcomb Chapter is vested with the authority to review all matters affecting the community and make appropriate correction when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
- 3. The Newcomb Chapter is aware that World Health Organization (WHO) declared a public health emergency of international concern related to the outbreak of the coronavirus (COVID-19), a highly contagious and fatal respiratory virus on January 30, 2020. The U.S. Department of Health and Human Services declared a public health emergency related to COVID-19 outbreak on January 31, 2020. The WHO declared a global pandemic due to COVID-19 on March 11, 2020; and
- 4. The U.S. Congress on March 27, 2020, enacted the Coronavirus Aid, Relief, Economic Security Act (CARES Act), Pub L. No. 116-136, 134 Stat. 281 (2020). The CARES Act, at Title V, §5001, entitled Coronavirus Relief Funds which set aside \$8 Billion in emergency aid for Tribal Governments for the COVID-19 Pandemic; and
- 5. In response to the pandemic, on March 11, 2021 United States President Joseph Biden sign the American Rescue Plan Act (ARPA) into law, which establish the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (Together the "Fiscal Recovery Funds" or "FRF") and provided \$362 billion for state, local and tribal governments, including \$20 billion specifically designated for tribal governments; and
- 6. As of November 1, 2021, the United States Treasury has allocated two million seventy-nine million four hundred sixty-one thousand four hundred sixty-four dollars (\$2,079,461,464) to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA; and
- 7. Pursuant to Section 9901 of ARPA, the Fiscal Recovery Funds are specifically intended to:
 - a. Respond to the COVID-19 public health emergency and its negative economic impacts, including assistance to households, small businesses, and non-profits; and/or aid to impacted industries such as tourism, travel, and hospitality; and
 - b. Respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers;
 - c. Provide government services to the extent of the reduction in Navajo Nation revenue due to the COVID-19 public health emergency, relative to revenues collected in the most recent full fiscal year prior to the COVID-19 public health emergency; and

Page Two
FY'2023 NWCB-121122-019
Supporting Legislation 0257-21:

- d. Make necessary investments in water, sewer, and/or broadband infrastructure.
- 8. The NAABIK'IYATI' Committee and Navajo Nation Council plans include Allocating \$1,166,003,000 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for Water and Wastewater Projects, Broadband Projects, Home Electricity Connection Projects, Housing and Housing Renovation Projects, Bathroom Additions Projects and Hardship Assistance.
- Pursuant to Legislation 0257-21, the Newcomb Chapter has prioritized projects for the Fiscal Recovery Funds as: (1) ADA Chapter Facilities upgrades, (2) Old Chapter House Restroom, (3) Newcomb Chapter Restrooms, (4) Chapter Facilities Ventilation Systems, (5) Install No-Touch Fixtures, (6) Electrical Upgrades and Connections, (7) Wastewater facility upgrades and installation, (8) Bathroom Additions, and (9) Upgrades or connection of Potable water.

NOW THEREFORE BE IT RESOLVED THAT:

The Newcomb Chapter Membership hereby approves pursuant Legislation 0257-21; the Newcomb Chapter's American Rescue Plan Act (ARPA) Projects in the amount of \$1,467,056.67.00 for Planning, Designing, Construction, Purchasing and Installation of Projects. Projects include: ADA Chapter Facilities upgrades, (2) Old Chapter House Restroom, (3) Newcomb Chapter Restrooms, (4) Chapter Facilities Ventilation Systems, (5) Install No-Touch Fixtures, (6) Electrical Upgrades and Connections, (7) Wastewater facility upgrades and installation, (8) Bathroom Additions, and (9) Upgrades or connection of Potable water.

CERTIFICATION

We, hereby certify that the foregoing Chapter Resolution was considered by the Newcomb Chapter membership at a duly called Chapter meeting at Newcomb, Navajo Nation (New Mexico) at which a quorum was present and hat same was passed by a vote of <u>09</u> in favor, <u>00</u> opposed, <u>00</u> abstained this 11th day of December 2022.

Motioned: Donna Benally

David Randolph Sr., Chapter President

Willamena Smith, Chapter Vice President

Donna L. Benally, Chapter Secretary/Treasurer

Seconded: Henry Thomas



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #:HK0353	
Date & Time Received: 12/20/22 at 1	5:03
Date & Time of Response:01/06/23 at 17:00	
Entity Requesting FRF:Newcomb_Chapter_	·····
Title of Project: ——Newcomb-Chapter-Buildin	gs-(Ventilation-Systems)
Administrative Oversight:Division_of_Comm	unit <u>y</u> Development
Amount of Funding Requested: \$150,000	·
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
⋈ (1) Public Health and Economic Impact	(2) Premium Pay
□ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Settings)	e Category: 1.4 (Prevention in Congregate
Returned for the following reasons (Ineligibility Rea Procedures):	isons / Paragraphs 5. E. (1) - (10) of FRF
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is insufficient to make a proper determination	federal laws
Other Comments:	
Name of DOJ Reviewer: MacArthur Stant	
Signature of DOJ Reviewer: Ma Cell Let	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identi	fication of	parties.
----------------	-------------	----------

Governance-Certified Chapter Newcomb Chapter Government	Date prepared: 12/11/2022
Chapter's PO Box 7946	phone & email: 505-696-3300
mailing address: Newcomb, NM 87455	website (if any): ndbenally@nnchapters.org
This Form prepared by: Norman Benally	phone/email: 505-696-3400
Newcomb Chapter Manager	ndbenally@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Newcomb Chapter buildings (Ventilation Systems)
Chapter President: David Randolph	phone & email: 505-478-7746/dvrdsr491@outlook.com
Chapter Vice-President Willamena Smith	phone & email: 505-427-1993/willamenas7878@yahoo.com
Chapter Secretary: Donna Benally	phone & email: 505-860-9428/benally_d@hotmail.com
Chapter Treasurer: Donna Benally	phone & email: 505-860-9428/benally_d@hotmail.com
Chapter Manager or CSC: Norman Benally	phone & email: 505-696-3400/ndbenally@nnchapters.org
DCD/Chapter ASO: Elizabeth Washborne	phone & email: 505-368-1026/eliza-beth@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn	own). Not known
(C)	101 2023 - 12 30 2026 document attached
	23 - 2025 (3/1/2022 - 11/30/ 2025)
Allount of PAP requested PAP fortuning period	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	•
 (a) Describe the Program(s) and/or Project(s) to be funded, including how that COVID-related needs will be addressed: 	the funds will be used, for what purposes, the location(s) to be served,
The funds will used to install new ventilation systems buildings. As we have been taught through COVID, been ventilation systems will minimize the spread of vi	uidling air movement is important. Installing a
	☐ document attached
b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
n an effort to minimize or stop the spread of COVID chapter would like to have a new ventilation systems uildings. All individuals that enter the building will be	19, as well as, any other viruses, the Newcomb installed in the Chapter House and Head Start
	☐ document attached
c) A prospective timeline showing the estimated date of completion of the that may prevent you from incurring costs for all funding by December 3 or Project(s) by December 31, 2026:	e Project and/or each phase of the Project. Disclose any challenges 31, 2024 and/or fully expending funds and completing the Program(s)

- Page 1 of 2 -

In 44 0000 Decelulian	<u>APPENDIX A</u>
Dec 11, 2022 - Resolution	
Winter 2023 - NN and DOJ Review Spring 2023 - Seek Bids	
Summer 2023 - Contract Bid Award	ţ
Fall 2023 to Summer 2024 - Construction	
Challenges: Review time from Navajo Nation	· Gocument attached
(d) Identify who will be responsible for implementing the Program or Program	roject:
Newcomb Chapter Administration and Elected Off	icials will be responsible for the project.
	☐ document attached
prospectively:	osts for the Project once completed, and how such costs will be funded
Newcomb Chapter Administration will be responsil project once completed.	ble for rhe operations and maintenance costs for the
	document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories proposed Program or Project falls under, and explain the reason why:	in the attached U.S. Department of the Treasury Appendix 1 listing the
COVID-19: Aid to Impacted Industries ⁴ 1.10	
The Newcomb Chapter is seeking funds for the Institute Head Start buildings do not have proper ventila	stalling ventilation systems. The Chapter House and
and hot seasons (the ventilation systems will have	
and not obtain the volume of the training of t	a riodial distribution of the same of the
renovations would greatly benefit community and a	idministrative members during and after the
renovations would greatly benefit community and a pandemic.	administrative members during and after the
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	idministrative members during and after the
pandemic. Part 3. Additional documents.	document attached
pandemic. Part 3. Additional documents. Ust here all additional supporting documents attached to this FRF Exp Chapter Resolution is attached.	document attached
pandemic. Part 3. Additional documents. Ust here all additional supporting documents attached to this FRF Exp Chapter Resolution is attached.	document attached
pandemic. Part 3. Additional documents. List here all additional supporting documents attached to this FRF Exp	document attached
pandemic. Part 3. Additional documents. Ust here all additional supporting documents attached to this FRF Exp Chapter Resolution is attached.	document attached
pandemic. Part 3. Additional documents. Ust here all additional supporting documents attached to this FRF Exp Chapter Resolution is attached.	document attached enditure Plan (or indicate N/A):
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expending Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and	document attached penditure Plan (or indicate N/A): Chapter Resolution attached
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expending Resolution is attached. Scope of Work is attached. Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Chapter's	document attached canditure Plan (or indicate N/A): Chapter Resolution attached the implementation of this FRF Expenditure Plan shall be in accordance that applicable federal and Navajo Nation laws, regulations, and policies:
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expension of Work is attached. Scope of Work is attached. Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Chapters.	document attached renditure Plan (or indicate N/A): Chapter Resolution attached I the implementation of this FRF Expenditure Plan shall be in accordance thall applicable federal and Navajo Nation laws, regulations, and policies: Toved by: Structure of Chapter Positing (of Vice President)
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Exp. Chapter Resolution is attached. Scope of Work is attached. Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA Regulation No. C	cenditure Plan (or indicate N/A): Chapter Resolution attached the implementation of this FRF Expenditure Plan shall be in accordance thall applicable federal and Navajo Nation laws, regulations, and policies:
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Exp. Chapter Resolution is attached. Scope of Work is attached. Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with Resolution No. CJY-41-21, the ARPA Regulation No. CJY-41-21, the AR	document attached renditure Plan (or indicate N/A): Chapter Resolution attached I the implementation of this FRF Expenditure Plan shall be in accordance thall applicable federal and Navajo Nation laws, regulations, and policies: roved by: Structure of Chapter President by Vice President Timed by: 12/19/2022

- Page 2 of 2 -

FY 2°23

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page of BUDGET FORM 1

PART I. Business Unit No.:	New	Program Title:		Newcomb Chapter - Ventilation Systems		Division/Branch:	DCD/Executive Branch	anch
Prepared By: No	Norman Benally	Phone No.:	lo:	505-696-3400 Email	Email Address:	ndbenativ	<u>ndbenally@nnchapters.org</u>	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III, BUDGET SUMMARY	Fund	(A) NNC Approved	(8)	(C)
NN Fiscal Recovery Funds	FY23-FY25-	150,000.00	1300/		Code	Original Budget	Proposed Budget	Total
	2417023-111302021		•	2001 Personnel Expenses				
	2202/10/16			3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	9		150,000	150,000
				7000 Special Transactions				
			<u> </u> 	8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	150,000.00	150,000
				PART IV. POSITIONS AND VEHICLES	S	(a)	(E)	
				Total # of Positions Budgeted:	Budgeted:	0	0	
	TOTAL	\$150,000.00	%	Total # of Vehicles Budgeled:	Budgeled:	0	0	
DADT V THEREBY ACKNOW	LEDGE THAT THE IN	FORMATION CON	TAINED	EAST V. 1 HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	TE AND AC	CURATE.		
				Announce ov.	0.1.11	1		

On I LLL (Durnar Division Director I Branch Chief's Printed Name

APPROVED BY:

Norman Benally Program Manager's Printed Name

SUBMITTED BY:

5202 X

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page of BUDGET FORM 2

PART I. PROGRAM INFORMATION: Business Unit No.: New Program Name/Title:	PART II. PLAN OF OPERATIONIRESOLUTION NUMBER/PURPOSE OF PROGRAM:	PART III. PROGRAM PERFORMANCE CRITERIA: 1st QTR	J	Chapter buildings become safe against virus	Program Performance Measure/Objective:	Hire A Constractor to construct according to scope of work	2. Goal Statement:	Program Performance Measure/Objective:	3. Goal Statement:	Program Performance MeasuralObjective:	4. Goal Statement:	Program Performance Measure/Objective:	5. Goal Statement:	Program Performance Measure/Objective:	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Norman Benally Program Manager's Printed Name (2/2/2 Program Manager's Signature and Date
Newcomb Chapter - Ventilation Systems		TR 2nd QTR 3rd QTR 4th QTR Actual Goal 1 Actual													ED. Division DirectoriBranch Chief's Printed Name Change Control Con

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

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000,000
150,000

P.O. Box 7946 • Newcomb, NM 87455 • Telephone: 505-696-3300 • Fax: 505-696-5475

NEWCOMB CHAPTER ARPA PROJECT SCOPE OF WORK

Project Title:

Chapter House and the Head Start buildings will have a new ventilation systems installed. All constructions and upgrades must meet ADA standards.

Background Narrative:

In an effort to minimize or stop the spread of COVID 19, as well as, any other viruses, the Newcomb Chapter would like to have a new ventilation systems installed in the Chapter House and Head Start buildings. The list below is what the Chapter would introduce as a general scope of work.

Ventilation System:

- The Chapter House will be first priority to have a ventilation system installed. This ventilation system will include a heater and air conditioner with new vent pipes that leads to all rooms
- The Head Start building will be second priority to have a ventilation system installed. This ventilation system will include a heater and air conditioner with new vent pipes that lead to all rooms

Results Expected:

- No-touch fixtures will minimize the spread of any virus
- Restroom fixtures must meet ADA requirements
- The ventilation system will help in minimizing the air to stay in one place
- All tasks are done correctly and meet the required standards
- Project will be completed safely, on time, within the budget

Responsible Staff:

- Norman Benally, Newcomb Chapter Manager
- David Randolph, Newcomb Chapter President
- Rena Yazzie Senior Citizen Center
- Charlotte Charleston Head Start School

David Randolph Sr, President Willamena Smith, Vice President
Donna Benally Sec. /Treasurer Lawrence Gould, Grazing Representative
Rickie Nez, Council Delegate



NEWCOMB CHAPTER - NAVAJO NATION

P.O. Box # 7946, Newcomb, New Mexico 87455; Phone: 505.686-3300 Fax: 505.696.5475

FY'2023 NWCB-120521-019

Resolution of the Newcomb Chapter

APPROVING THE NEWCOMB CHAPTER AMERICAN RESCUE PLAN ACT (ARPA) PROJECTS FOR PLANNING, DESIGNING, CONSTRUCTION, PURCHASING AND INSTALLATION OF PROJECTS

WHEREAS:

- 1. The Newcomb Chapter is a duly certified Chapter governmental of the Navajo Nation with delegated authority to adopt ordinances and to adopt plans on matters of local concerns in the best interest of its local community membership; and
- 2. Pursuant to 26 N.N.C Section 1 (B) Newcomb Chapter is vested with the authority to review all matters affecting the community and make appropriate correction when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
- 3. The Newcomb Chapter is aware that World Health Organization (WHO) declared a public health emergency of international concern related to the outbreak of the coronavirus (COVID-19), a highly contagious and fatal respiratory virus on January 30, 2020. The U.S. Department of Health and Human Services declared a public health emergency related to COVID-19 outbreak on January 31, 2020. The WHO declared a global pandemic due to COVID-19 on March 11, 2020; and
- 4. The U.S. Congress on March 27, 2020, enacted the Coronavirus Aid, Relief, Economic Security Act (CARES Act), Pub L. No. 116-136, 134 Stat. 281 (2020). The CARES Act, at Title V, §5001, entitled Coronavirus Relief Funds which set aside \$8 Billion in emergency aid for Tribal Governments for the COVID-19 Pandemic; and
- 5. In response to the pandemic, on March 11, 2021 United States President Joseph Biden sign the American Rescue Plan Act (ARPA) into law, which establish the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (Together the "Fiscal Recovery Funds" or "FRF") and provided \$362 billion for state, local and tribal governments, including \$20 billion specifically designated for tribal governments; and
- 6. As of November 1, 2021; the United States Treasury has allocated two million seventy-nine million four hundred sixty-one thousand four hundred sixty-four dollars (\$2,079,461,464) to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA; and
- 7. Pursuant to Section 9901 of ARPA, the Fiscal Recovery Funds are specifically intended to:
 - a. Respond to the COVID-19 public health emergency and its negative economic impacts, including assistance to households, small businesses, and non-profits; and/or aid to impacted industries such as tourism, travel, and hospitality; and
 - b. Respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers;
 - c. Provide government services to the extent of the reduction in Navajo Nation revenue due to the COVID-19 public health emergency, relative to revenues collected in the most recent full fiscal year prior to the COVID-19 public health emergency; and

Page Two FY'2023 NWCB-121122-019 Supporting Legislation 0257-21:

- d. Make necessary investments in water, sewer, and/or broadband infrastructure.
- 8. The NAABIK'IYATI' Committee and Navajo Nation Council plans include Allocating \$1,166,003,000 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for Water and Wastewater Projects, Broadband Projects, Home Electricity Connection Projects, Housing and Housing Renovation Projects, Bathroom Additions Projects and Hardship Assistance.
- 9. Pursuant to Legislation 0257-21, the Newcomb Chapter has prioritized projects for the Fiscal Recovery Funds as: (1) ADA Chapter Facilities upgrades, (2) Old Chapter House Restroom, (3) Newcomb Chapter Restrooms, (4) Chapter Facilities Ventilation Systems, (5) Install No-Touch Fixtures, (6) Electrical Upgrades and Connections, (7) Wastewater facility upgrades and installation, (8) Bathroom Additions, and (9) Upgrades or connection of Potable water.

NOW THEREFORE BE IT RESOLVED THAT:

The Newcomb Chapter Membership hereby approves pursuant Legislation 0257-21; the Newcomb Chapter's American Rescue Plan Act (ARPA) Projects in the amount of \$1,467,056.67.00 for Planning, Designing, Construction, Purchasing and Installation of Projects. Projects include: ADA Chapter Facilities upgrades, (2) Old Chapter House Restroom, (3) Newcomb Chapter Restrooms, (4) Chapter Facilities Ventilation Systems, (5) Install No-Touch Fixtures. (6) Electrical Upgrades and Connections, (7) Wastewater facility upgrades and installation, (8) Bathroom Additions, and (9) Upgrades or connection of Potable water.

CERTIFICATION

We, hereby certify that the foregoing Chapter Resolution was considered by the Newcomb Chapter membership at a duly called Chapter meeting at Newcomb, Navajo Nation (New Mexico) at which a quorum was present and hat same was passed by a vote of 09 in favor, 00 opposed, 00 abstained this 11th day of December 2022. Seconded: Henry Thomas

Motioned: Donna Benaily

David Randolph Sr., Chapter President

Willamena Smith, Chapter Vice President

Donna L. Benally, Chapter Secretary/Treasurer

-NAVAJU-NATION-FISCAL KECUVEKY-FUND



DOCUMENT CHECKLIST TO DOJ for Governance Certified Chapters

Submit all documents according to this checklist. If all documents are not attached, packet will be returned to division/program.

Division/Program Information:	
Date Submitted: December 11, 2022	
Program/Division: CDC/Excutive Branch - Newcomb Chapter	
Contact Person: Norman Benally	
Phone: 505-696-3400	Email: ndbenally@nnchapters.og
Documents needed for processing:	
Appendix A - Request Form & Expend	diture Plan
Appendix B - Budget Forms (Form 1,	2, 3, 4, 5, Appendix J as needed)
XX Approved Chapter Resolution support	rting the project
XX Required Signatures:	
Preparer	
Chapter President/Vice President	
Chapter Manager/CSC DCD ASC	
DCD Division Director	
NNFRFO Director	
Notes:	
Newcomb Chapter Ventilations Systems Proj	ect
·	
Reviewed by:	
NN Fiscal Recovery Fund Office	Date

DISCLAIMER: For guidance purposes only. Additional information may be required.

Navajo Nation Fiscal Recovery Fund Office (NNFRFO) PO BOX 2469, Window Rock, Arizona 86515 (928)309-5532



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #:HK0354	_
Date & Time Received:12/20/2215:0	04
Date & Time of Response:01/06/231	7:00
Entity Requesting FRF: Newcomb Chapte	er
Title of Project: — Newcomb Chapter Com	nunit y W aste Water Project
Administrative Oversight: Navajo Environm	ent Protection Agency
Amount of Funding Requested: \$100,000.00_	
Eligibility Determination:	
⊠ FRF eligible	
□ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
☐ (1) Public Health and Economic Impact	☐ (2) Premium Pay
□ (3) Government Services/Lost Revenue	

U.S. Department of Treasury Reporting Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures): ☐ Expenditure Plan incomplete ☐ Missing Form ☐ Supporting documentation missing ☐ Funds will not be obligated by ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Incorrect Signatory ☐ Ineligible purpose ☐ Inconsistent with applicable NN or ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is federal laws insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: MacArthur Stant

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Signature of DOJ Reviewer: Ma Cell Lot

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Newcomb Chapter Government requesting FRF:	Date prepared: 12/11/2022					
Chanter's PO Box 7946	phone & email: 505-696-3300					
mailing address: Newcomb, NM 87455	website (if any): ndbenally@nnchapters.org					
This Form prepared by: Norman Benally	phone/email: 505-696-3400					
Newcomb Chapter Manager CONTACT PERSON'S name and title	ndbenally@nnchapters.org					
Title and type of Project: Newcomb Chapter Communit	y Waste Water Project					
Chapter President: David Randolph	phone & email: 505-478-7746/dvrdsr491@outlook.com					
Chapter Vice-President Willamena Smith	phone & email: 505-427-1993/willamenas7878@yahoo.com					
Chapter Secretary: Donna Benally	phone & email: 505-860-9428/benally_d@hotmail.com					
Chapter Treasurer. Donna Benally	phone & email: 505-860-9428/benally_d@hotmail.com					
Chapter Manager or CSC: Norman Benally	phone & email: 505-696-3400/ndbenally@nnchapters.org					
DCD/Chapter ASO: Elizabeth Washborne	phone & email: 505-368-1026/eliza-beth@nndcd.org					
List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Not known OI) or \[\tau \cap \cap \cap \cap \tau \tau \tau \tau \tau \tau \tau \tau						
Amount of FRF requested: \$100,000 FRF funding period: 20	23 - 2025 (3/1/2022 - 11/30/2025)- Indicate Project starting and ending/deadline date					
Part 2. Expenditure Plan details.	and the state of t					
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,					
Some Newcomb community members do not have a sassistance (they have also submitted applications for members have septic tanks but are in need of upgrad received 19 applications. The Chapter will contract thor replace their deficient septic tank system. OEH, IH project. The Chapter did not state the amount of FRF expertise for this cost construction.	potable water assistance). Some community es, they have applied as well. The Chapter has is septic tank system to a contractor to construct S and/or NTUA would be a party involved in this					
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav						
Newcomb community members that have system tan being met. Proper disposal of waste water is absolute family. Having good functional waste systems will allo COVID, we have learned keeping our homes and our	ely important and is a key to a healthy life for the bw the family to having a healthy life. With					
	document attached					
(c) A prospective timeline showing the estimated date of completion of the that may prevent you from incurring costs for all funding by December 3 or Project(s) by December 31, 2026:	Project and/or each phase of the Project. Disclose any challenges 11, 2024 and/or fully expending funds and completing the Program(s)					

- Page 1 of 2 -

	<u>APPENDIX A</u>
Dec 11, 2022 - Resolution Winter 2023 - NN and DOJ Review	
Spring 2023 - Seek Blds	
Summer 2023 - Contract Bld Award	
Fall 2023 to Summer 2024 - Construction	
Challenges: Review time from Navajo Nation	☐ document attached
d) Identify who will be responsible for implementing the Program or Project:	
Newcomb Chapter Administration and Elected Officials will be responsible	for the project.
	☐ document attached
 Explain who will be responsible for operations and maintenance costs for the Project once complete prospectively; 	
Each community home owner that recieves the septic tank system or replace	cement are responsible for
the maintenance and operations costs after the project has been completed	d
	document attached
f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department or proposed Program or Project falls under, and explain the reason why:	
Other Public Health Services^1.14	
•	
The Newcomb Chapter is seeking funds for the septic tanks to be installed	or replaced for
nomeowners that have submitted an application. The Chapter will contract contract contract. The project will be coordinated with the homeowner and the thir	the projects to a
OEH, IHS, NTUA). The goal is to provide septic tank systems for the appli	cants. Proper waste water
systems will greatly benefit the homeowners and their immediate family men	
he pandemic.	
	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	
Chapter Resolution is attached, names of applicants and completed applica	tions.
	1
•	Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Exp with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo N	enditure Plan shall be in accordance lation laws, regulations, and policies:
	0 0 1
Chapter's Preparer: Approved by: Tourned U	r President (d Vice-President)
bighature of PreparaticoNTACT PERSON Signature of Chapte	12/19/2022
Approved by: Approved by: Approved by: Approved by:	re of DCOpphapter ASO
Approved to submit $\mathcal{Q}_{\mathcal{A}_{\mathcal{A}}}$	mm, MARIE
for Raylaur TOTT	ture of DCD Director

- Page 2 of 2 -

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2023

Page of BUDGET FORM 1.

PART I. Business Unit No.:	New	Program Title:	Newc	Newcomb Chapter Community Waste Water Project	ste Water Proj	द्ध	Division/Branch:	DCD/Executive Branch	ranch
Prepared By: Norm	Norman Benally	Phone No.:	ا ۽	505-696-3400	Email Address:	dress:	ndbena	ndbenally@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		Fund	(A) NNC Approved	(g)	(C) Difference or
NN Fiscal Recovery Funds	FY23-FY25	100,000,00	120%			Code	Original Budget	Proposed Budget	Totaí
	3412023-11392024			2001 Personnel Expenses					
	1202/11/2021			3000 Travel Expenses					
				3500 Meeting Expenses					
				4000 Supplies					
				5000 Lease and Rental					
				5500 Communications and Utilities	Utilities				
				6000 Repairs and Maintenance	ince				
				6500 Contractual Services		9		100,000	100,000
				7000 Special Transactions					
				8000 Public Assistance					
				9000 Capital Outlay					
				9500 Matching Funds					
				9500 Indirect Cost					
						TOTAL	\$0.00	100,000.00	100,000
				PART IV. POSITIONS AND VEHICLES	VEHICLES	1	(a)	(E)	
				Total # of	Total # of Positions Budgeted:	geted:	0	0	
	TOTAL	\$100,000.00	张OP1		Total # of Vehicles Budgeled:	geled:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	GE THAT THE INF	ORMATION CON	TAINED	N THIS BUDGET PACKAGE IS	COMPLETE /	ND ACC	URATE.		
SUBMITTED BY:	Norman Benally	enally		APPROVED BY:	Ž	Searly	lange	12.16.22	
	Program Manager's Printed Name	Printed Name	,		Division	i Digéto	Branch Chief's F	inted Name	
	D		45		~	0	ashelistan	lans 12.16.33	₽.
Proc	Program Manager's Signatur	ignature and Date			Division Birector?	rector'l E	Chief	iture and Date	
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THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

Program Name/Title: Newcomb Chapter Community Waste Water Project	AM:	2nd QTR 3rd QTR	Goal Actual Goal Actual Goal Actual Goal												BEEN THOROUGHLY REVIEWED. Division Director/Branch Chief's Printed Name Division Director/Branch Chief's Signature and Date
PART I, PROGRAM INFORMATION: Business Unit No.: New Pro	PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	PART III. PROGRAM PERFORMANCE CRITERIA:	4 On-1 Cittomont	Goammunty Homes connected to potable water	Program Performance Measure/Objective:	Hire A Constractor to construct according to scope of work	2. Goal Statement:	Program Performance Measure/Objective:	3. Goal Statement:	Program Performance Measure/Objective:	4. Goal Statement:	Program Performance Measure/Objective:	5. Goal Statement:	Program Performance Measure/Objective:	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED Norman Benally Program Manager's Printed Name Callelas Program Manager's Signature and Date (Diff

Page of BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

100,000 100,000 (U)
Total by
MAJOF
Ubject Co... 100,000 100,000 (C)
Total by
DETAILED
Ubject Code
(LOD 6) New TOTAL **Business Unit No.:** Object Code Description and Justification (LOD 7) Newcomb Chapter Community Waste Water Project Contractor Services - Contractor to perform the scope of work for Newcomb Chapter (Waste Water Project) <u>@</u> PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: (A) Subcontractor Services (code () Object 6500

FY 2273



NEWCOMB CHAPTER - NAVAJO NATION

P.O. Box # 7946, Newcomb, New Mexico 87455; Phone: 505.686-3300 Fax: 505.696.5475

FY'2023 NWCB-120521-019

Resolution of the Newcomb Chapter

APPROVING THE NEWCOMB CHAPTER AMERICAN RESCUE PLAN ACT (ARPA) PROJECTS FOR PLANNING, DESIGNING, CONSTRUCTION, PURCHASING AND INSTALLATION OF PROJECTS

WHEREAS:

- The Newcomb Chapter is a duly certified Chapter governmental of the Navajo Nation with delegated authority to adopt ordinances and to adopt plans on matters of local concerns in the best interest of its local community membership; and
- 2. Pursuant to 26 N.N.C Section 1 (B) Newcomb Chapter is vested with the authority to review all matters affecting the community and make appropriate correction when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
- 3. The Newcomb Chapter is aware that World Health Organization (WHO) declared a public health emergency of international concern related to the outbreak of the coronavirus (COVID-19), a highly contagious and fatal respiratory virus on January 30, 2020. The U.S. Department of Health and Human Services declared a public health emergency related to COVID-19 outbreak on January 31, 2020. The WHO declared a global pandemic due to COVID-19 on March 11, 2020; and
- 4. The U.S. Congress on March 27, 2020, enacted the Coronavirus Aid, Relief, Economic Security Act (CARES Act), Pub L. No. 116-136, 134 Stat. 281 (2020). The CARES Act, at Title V, §5001, entitled Coronavirus Relief Funds which set aside \$8 Billion in emergency aid for Tribal Governments for the COVID-19 Pandemic; and
- 5. In response to the pandemic, on March 11, 2021 United States President Joseph Biden sign the American Rescue Plan Act (ARPA) into law, which establish the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (Together the "Fiscal Recovery Funds" or "FRF") and provided \$362 billion for state, local and tribal governments, including \$20 billion specifically designated for tribal governments; and
- 6. As of November 1, 2021, the United States Treasury has allocated two million seventy-nine million four hundred sixty-one thousand four hundred sixty-four dollars (\$2,079,461,464) to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA; and
- 7. Pursuant to Section 9901 of ARPA, the Fiscal Recovery Funds are specifically intended to:
 - a. Respond to the COVID-19 public health emergency and its negative economic impacts, including assistance to households, small businesses, and non-profits; and/or aid to impacted industries such as tourism, travel, and hospitality; and
 - b. Respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers;
 - c. Provide government services to the extent of the reduction in Navajo Nation revenue due to the COVID-19 public health emergency, relative to revenues collected in the most recent full fiscal year prior to the COVID-19 public health emergency; and

Page Two
FY 2023 NWCB-121122-019
Supporting Legislation 0257-21:

- d. Make necessary investments in water, sewer, and/or broadband infrastructure.
- 8. The NAABIK'IYATI' Committee and Navajo Nation Council plans include Allocating \$1,166,003,000 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for Water and Wastewater Projects, Broadband Projects, Home Electricity Connection Projects, Housing and Housing Renovation Projects, Bathroom Additions Projects and Hardship Assistance.
- Pursuant to Legislation 0257-21, the Newcomb Chapter has prioritized projects for the Fiscal Recovery Funds as: (1) ADA Chapter Facilities upgrades, (2) Old Chapter House Restroom, (3) Newcomb Chapter Restrooms, (4) Chapter Facilities Ventilation Systems, (5) Install No-Touch Fixtures, (6) Electrical Upgrades and Connections, (7) Wastewater facility upgrades and installation, (8) Bathroom Additions, and (9) Upgrades or connection of Potable water.

NOW THEREFORE BE IT RESOLVED THAT:

The Newcomb Chapter Membership hereby approves pursuant Legislation 0257-21; the Newcomb Chapter's American Rescue Plan Act (ARPA) Projects in the amount of \$1,467,056.67.00 for Planning, Designing, Construction, Purchasing and Installation of Projects. Projects include: ADA Chapter Facilities upgrades, (2) Old Chapter House Restroom, (3) Newcomb Chapter Restrooms, (4) Chapter Facilities Ventilation Systems, (5) Install No-Touch Fixtures, (6) Electrical Upgrades and Connections, (7) Wastewater facility upgrades and installation, (8) Bathroom Additions, and (9) Upgrades or connection of Potable water.

CERTIFICATION

We, hereby certify that the foregoing Chapter Resolution was considered by the Newcomb Chapter membership at a duly called Chapter meeting at Newcomb, Navajo Nation (New Mexico) at which a quorum was present and hat same was passed by a vote of <u>09</u> in favor, <u>00</u> opposed, <u>00</u> abstained this 11th day of December 2022.

Motioned: Donna Benally

David Randolph Sr., Chapter President

Willamena Smith, Chapter Vice President

Donna L. Benally, Chapter Secretary/Treasurer

Seconded: Henry Thomas



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _HK0355	_
Date & Time Received:12/20/2215:	12
Date & Time of Response: 01/06/23	17:00
Entity Requesting FRF:Newcomb_Chapte	r
Title of Project:Bathroom-renovations-to and ventilation systems)	-Newcomb-Chapter-buildings (no touch fixture
Administrative Oversight:	munity Development
Amount of Funding Requested: \$100,000.00	 .
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
	(2) Premium Pay
(3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures): ☐ Missing Form ☐ Expenditure Plan incomplete ☐ Funds will not be obligated by ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is federal laws insufficient to make a proper determination Name of DOJ Reviewer: ___MacArthur Stant Signature of DOJ Reviewer: MaCh Let

U.S. Department of Treasury Reporting Expenditure Category: 1.4 Prevention in Congregate

Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

• • • • • • • • • • • • • • • • • • • •	
Governance-Certified Chapter Newcomb Chapter Governme	ent 5 12/11/2022
Chapter's PO Box 7946	
Chapter's PO Box 7946 mailing address: Newcomb, NM 87455	phone & email: 505-696-3300 website (if any): ndbenally@nnchapters.org
This Form prepared by: Norman Benally	phone/email: 505-696-3400
Newcomb Chapter Manager	ndbenally@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSONS Into
Title and type of Project: Bathroom renovations to Newcomb Chap	pter buildings (no touch fixtures and ventilation systems)
Chapter President David Randolph	phone & email: 505-478-7746/dvrdsr491@outlook.com
Chapter Vice-President Willamena Smith	phone & email: 505-427-1993/willamenas7878@yahoo.com
Chapter Secretary: Donna Benally	_ phone & email: 505-860-9428/benally_d@hotmail.com
Chapter Treasurer: Donna Benaily	phone & email: 505-860-9428/benally_d@hotmail.com
ChapterManageror CSC: Norman Benaily	phone & email: _505-696-3400/ndbenally@nnchapters.org
DCD/Chapter ASO: Elizabeth Washborne	_ phone & email: 505-368-1026/eliza-beth@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if	known: Not known
orla	01/223-12/31/2026 document attached
	023 - 2025 (3/1/2022 - 11/30/2025)
Amount of FRF requested: 4100,000 FRF lunding period: 2	Indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	withe funds will be used, for what purposes, the location(s) to be served,
the finds will be used to construct a ladies and mer	restrooms. This building has one one restroom
the state of the back across. Having two restrooms	will allow for he safer and will brovide a place lot
leanng and using the facility. No touch fixtures will the renovation will also include construction to comp	by with ADA Standards.
ne renovation will also include construction to some	,
•	document attached
THE COLUMN THE PARTY OF THE PAR	
b) Explain how the Program or Project will benefit the Navajo Nation, Nan effort to minimize or stop the spread of COVID	
n an effort to minimize or stop the spread of COVID Chapter would like to construct two restrooms with r	no-touch restroom fixtures. The construction will
. A D A - Law dorde to accomposite the national of	Officially the the
neet ADA standards to accomposite the name of the desired and community members with or with	out aloualimes of
	document attached
A prospective timeline showing the estimated date of completion of the prospective timeline showing the estimated date of completion of the prospective timeline showing the estimated date of completion of the prospective timeline showing the estimated date of completion of the prospective timeline showing the estimated date of completion of the prospective timeline showing the estimated date of completion of the prospective timeline showing the estimated date of completion of the prospective timeline showing the estimated date of completion of the prospective timeline showing the estimated date of completion of the prospective timeline showing the estimated date of completion of the prospective timeline showing the estimated date of completion of the prospective timeline showing the estimated date of the prospective timeline showing the showing timeline showing the showing timeline showing timeli	the Project and/or each phase of the Project. Disclose any challenges
A prospective timeline showing the estimated date of completion of that may prevent you from incuring costs for all funding by December 1997.	r 31, 2024 and/or fully expending runds and completing the Programme,
the least of the December 31, 2020,	
- Page	I Ui 2 -

- Page 1 of 2 -

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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	New	Program Title:	Old Ne	Program Title: Old Newcomb Chapter House - Restroom Construction	troom Constr	uction	Division/Branch:	DCD/Executive Branch	ranch
Prepared By: Norma	Norman Benally	Phone No.:	اِ	505-696-3400	Email A	Email Address:	ndbenal	ndbenally@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	MMARY	Fund	(A) NNC Approved	(B)	(2)
NN Fiscal Recovery Funds	FY23-FY25	100,000.00	100%			Code	Original Budget	Proposed Budget	Dillerelice of Total
	3412023-113072028			2001 Personnel Expenses	-				
	12/31/2022			3000 Travel Expenses					T (
				3500 Meeting Expenses					
				4000 Supplies					
				5000 Lease and Rental					
		·		5500 Communications and Utilities	y Utilities				
				6000 Repairs and Maintenance	ance				
				6500 Contractual Services		9		100,000	100,000
				7000 Special Transactions					
				8000 Public Assistance					
				9000 Capital Outlay					
				9500 Matching Funds					
				9500 Indirect Cost					
						TOTAL	\$0.00	100,000.00	100,001
				PART IV. POSITIONS AND VEHICLES	VEHICLES	'	(a)	(E)	<u></u>
				Total # o	Total # of Positions Budgeted:	dgeted:	0	0	
	TOTAL	\$100,	10001	Total # c	Total # of Vehicles Budgeted:	dgeted:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMAT	GE THAT THE IN	FORMATION CON	TAINED II	ION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	S COMPLETE	AND ACC	URATE.		
SUBMITTED BY:	Norman Benally	enally		APPROVED BY:	Koarl	Lel	Your Wellman		
	Program Manager's Printed	s Printed Name			Divisi	oy Directo	r/Branch Chief's Pri	nted Name	
7	Managera S	The 12/12/22			A Service of the serv		Division Director I Branch Chief's Signature and Date	2.16.22 ure and Date	
BO I	o o o o o o o o o o o o o o o o o o o					1			

FY 3023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

BUDGET FORM 2

4th QTR Goal Old Newcomb Chapter House - Restroom Construction Branch Chief's Signature and Date ranch Chief's Printed Name 3rd QTR Goal 2nd QTR Goal Actua 1st QTR PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEW Goal Program Name/Title: PART II. PLAN OF OPERATIONIRESOLUTION NUMBERJPURPOSE OF PROGRAM: ProgramManager's Signature and Date Hire A Constractor to construct according to scope of work Program Manager's Printed Name Norman Benally PART III. PROGRAM PERFORMANCE CRITERIA: Program Performance MeasuralObjective: Program Performance Measure/Objective: Program Performance Measure/Objective: Program Performance Measure/Objective: New Chapter builidings become safe against virus Program Performance Measure/Objective: PART I. PROGRAM INFORMATION: Business Unit No.: 5. Goal Statement: 3. Goal Statement: 4. Goal Statement: 1. Goal Statement: 2. Goal Statement:

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

			_
(n)	Total by MAJOR Ubject Cool		
(5)	Total by DETALED UDJECT CODE (LOD 6)	100,000	
			10101
(B)	Object Code Description and Justification (LOD 7)	erform the scope of work for Newcomb Chapter (Restroom Construction)	
DETAILED BUDGEI:		Contractor Services - Contractor to per Subcontractor Services	
	Object Code (LOD 6)	0369	
	DETAILED BUDGET: (B)	(C) (C) (D) (DETAILED BUDGET: (C) (D) (C) (D) (C) (C) (C) (C) (C) (C) (C) (C) (C) (C	(4) (10) (10) (10) (10) (10) (10) (10) (10

FY 202

Soonnod with Comeconnor

P.O. Box 7946 • Newcomb, NM 87455 • Telephone: 505-696-3300 • Fax: 505-696-5475

NEWCOMB CHAPTER ARPA PROJECT SCOPE OF WORK

Project Title:

Male and female restrooms will be constructed in the Old Chapter House building. The constructed restrooms will have no-touch restroom fixtures. All constructions and upgrades must meet ADA standards.

Background Narrative:

This building has one restroom, this restroom is shared by the women and men. Restrooms are an important resource to wash hands that is shared in an effort to minimize or stop the spread of COVID 19, as well as, any other viruses, the Newcomb Chapter would like to renovate and upgrade their building facilities with no-touch restroom fixtures and new ventilation systems. The Chapter buildings will have their restroom sinks and kitchen sinks replaced to ensure any possible embedded viruses are eliminated. The renovations and upgrades will meet ADA standards for all buildings. The list below is what the Chapter would introduce as a general scope of work.

Work Plan:

Old Chapter House Building:

- Install restrooms
 - o Men's Restroom:
 - Install one hand washing sink
 - Install one no-touch toilet
 - Install one no-touch hand dispenser for soap
 - Install one no-touch hand dryer
 - o Ladies Restroom:
 - Install one no-touch hand washing sink
 - Install one no-touch toilet
 - Install one no-touch hand dispenser for soap
 - Install one no-touch hand dryer

Results Expected:

- No-touch fixtures will minimize the spread of any virus
- Restroom fixtures must meet ADA requirements
- The ventilation system will help in minimizing the air to stay in one place
- All tasks are done correctly and meet the required standards
- Project will be completed safely, on time, within the budget

Responsible Staff:

- Norman Benally, Newcomb Chapter Manager
- David Randolph, Newcomb Chapter President

David Randolph Sr, President Willamena Smith, Vice President
Donna Benally Sec. /Treasurer Lawrence Gould, Grazing Representative
Rickie Nez, Council Delegate



NEWCOMB CI. PTER - NAVAJO NATION

P.O. Box # 7946, Newcomb, New Mexico 87455; Phone: 505.686-3300 Fax: 505.696.5475

FY'2023 NWCB-120521-019

Resolution of the Newcomb Chapter

APPROVING THE NEWCOMB CHAPTER AMERICAN RESCUE PLAN ACT (ARPA) PROJECTS FOR PLANNING, DESIGNING, CONSTRUCTION, PURCHASING AND INSTALLATION OF PROJECTS

WHEREAS:

- 1. The Newcomb Chapter is a duly certified Chapter governmental of the Navajo Nation with delegated authority to adopt ordinances and to adopt plans on matters of local concerns in the best interest of its local community membership; and
- 2. Pursuant to 26 N.N.C Section 1 (B) Newcomb Chapter is vested with the authority to review all matters affecting the community and make appropriate correction when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
- 3. The Newcomb Chapter is aware that World Health Organization (WHO) declared a public health emergency of international concern related to the outbreak of the coronavirus (COVID-19), a highly contagious and fatal respiratory virus on January 30, 2020. The U.S. Department of Health and Human Services declared a public health emergency related to COVID-19 outbreak on January 31, 2020. The WHO declared a global pandemic due to COVID-19 on March 11, 2020; and
- The U.S. Congress on March 27, 2020, enacted the Coronavirus Aid, Relief, Economic Security Act (CARES Act), Pub L. No. 116-136, 134 Stat. 281 (2020). The CARES Act, at Title V, §5001, entitled Coronavirus Relief Funds which set aside \$8 Billion in emergency aid for Tribal Governments for the COVID-19 Pandemic; and
- In response to the pandemic, on March 11, 2021 United States President Joseph Biden sign the American Rescue Plan Act (ARPA) into law, which establish the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (Together the "Fiscal Recovery Funds" or "FRF") and provided \$362 billion for state, local and tribal governments, including \$20 billion specifically designated for tribal governments; and
 - As of November 1, 2021, the United States Treasury has allocated two million seventy-nine million four hundred sixty-one thousand four hundred sixty-four dollars (\$2,079,461,464) to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA; and
 - Pursuant to Section 9901 of ARPA, the Fiscal Recovery Funds are specifically intended to:
 - a. Respond to the COVID-19 public health emergency and its negative economic impacts, including assistance to households, small businesses, and non-profits; and/or aid to impacted industries such as tourism, travel, and hospitality; and
 - Respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers;
 - c. Provide government services to the extent of the reduction in Navajo Nation revenue due to the COVID-19 public health emergency, relative to revenues collected in the most recent full fiscal year prior to the COVID-19 public health emergency; and

Page Two FY'2023 NWCB-121122-019 Supporting Legislation 0257-21:

- d. Make necessary investments in water, sewer, and/or broadband infrastructure.
- 8. The NAABIK'IYATI' Committee and Navajo Nation Council plans include Allocating \$1,166,003,000 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for Water and Wastewater Projects, Broadband Projects, Home Electricity Connection Projects, Housing and Housing Renovation Projects, Bathroom Additions Projects and Hardship Assistance.
- Pursuant to Legislation 0257-21, the Newcomb Chapter has prioritized projects for the Fiscal Recovery Funds as: (1) ADA Chapter Facilities upgrades, (2) Old Chapter House Restroom, (3) Newcomb Chapter Restrooms, (4) Chapter Facilities Ventilation Systems, (5) Install No-Touch Fixtures, (6) Electrical Upgrades and Connections, (7) Wastewater facility upgrades and installation, (8) Bathroom Additions, and (9) Upgrades or connection of Potable water.

NOW THEREFORE BE IT RESOLVED THAT:

The Newcomb Chapter Membership hereby approves pursuant Legislation 0257-21; the Newcomb Chapter's American Rescue Plan Act (ARPA) Projects in the amount of \$1,467,056.67.00 for Planning, Designing, Construction, Purchasing and Installation of Projects. Projects include: ADA Chapter Facilities upgrades, (2) Old Chapter House Restroom, (3) Newcomb Chapter Restrooms, (4) Chapter Facilities Ventilation Systems, (5) Install No-Touch Fixtures, (6) Electrical Upgrades and Connections, (7) Wastewater facility upgrades and installation, (8) Bathroom Additions, and (9) Upgrades or connection of Potable water.

CERTIFICATION

We, hereby certify that the foregoing Chapter Resolution was considered by the Newcomb Chapter membership at a duly called Chapter meeting at Newcomb, Navajo Nation (New Mexico) at which a quorum was present and hat same was passed by a vote of <u>09</u> in favor, <u>00</u> opposed, <u>00</u> abstained this 11th day of December 2022.

Motioned: Donna Benally

David Randolph Sr., Chapter President

Willamena Smith, Chapter Vice President

Donna L. Benally, Chapter Secretary/Treasurer

Seconded: Henry Thomas



DOCUMENT CHECKLIST TO DOJ for Governance Certified Chapters

Submit all documents according to this checklist. If all documents are not attached, packet will be returned to division/program.

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Email: ndbenally@nnchapters.og
diture Plan
2, 3, 4, 5, Appendix J as needed)
orting the project
onstruction
Date
•

DISCLAIMER: For guidance purposes only. Additional information may be required.

Navajo Nation Fiscal Recovery Fund Office (NNFRFO) PO BOX 2469, Window Rock, Arizona 86515 (928)309-5532



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _HK0356
Date & Time Received: 12/20/22 15:08
Date & Time of Response: 12 January 2023; 9:19 am
Entity Requesting FRF: Newcomb Chapter
Title of Project: Chapter Community Electrical Project
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$283,528.33
Eligibility Determination: ☑ FRF eligible □ FRF ineligible □ Additional information requested
FRF Eligibility Category:
 ✓ (1) Public Health and Economic Impact ✓ (2) Premium Pay ✓ (3) Government Services/Lost Revenue ✓ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 2.18 (Housing Support: Other Housing Assistance)

Returned for the following reasons (Ineligibility Re	asons / Paragraphs 5. E. (1) - (10) of FRF
Procedures):	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination	☐ Inconsistent with applicable NN or federal laws
Other Comments:	
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOJ Reviewer:	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Newcomb Chapter Governmen	Date prepared: 12/11/2022
	phone & emaîl: 505-696-3300
Chapter's PO Box 7946 mailing address: Newcomb, NM 87455	website (fany): ndbenally@nnchapters.org
This Form prepared by: Norman Benally	phone/email: 505-696-3400
Newcomb Chapter Manager CONTACT PERSON'S name and title	ndbenally@nnchapters.org
Title and type of Project: Newcomb Chapter Community	y Electrical Project
Chapter President David Randolph	phone & email: 505-478-7746/dvrdsr491@outlook.com
Chapter Vice-President: Willamena Smith	phone & email: 505-427-1993/willamenas7878@yahoo.com
Chapter Secretary: Donna Benally	phone & email: 505-860-9428/benally_d@hotmail.com
Chapter Treasurer: Donna Benally	phone & email: 505-860-9428/benally_d@hotmail.com
Chapter Manager or CSC: Norman Benally	phone & email: 505-696-3400/ndbenally@nnchapters.org
DCD/Chapter ASO: Elizabeth Washborne	phone & email: 505-368-1026/eliza-beth@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	nown): Not known
Amount of FRF requested: \$283,528.33 FRF funding period: 20)23 - 2025 (3/1/2022 - 11/30/2025) -
	marcate Project starting and entitry deadline data
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	
The funds will be used to connect homes to electricity system/heating and cooler systems/allows families to family daily use/electronic uses/cleaning homes, etc. project will be coordinated with the homeowner and to Chapter did not state the amount of FRF requested by for this cost construction. With pandemic here, these	The Chapter has received 12 applications. The the third party project manager NTUA. The because the Chapter does not have the expertise home were at a great disadvantage.
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	avajo communities, or the Navajo People:
(b) Explain how the Program or Project will benefit the Navajo Nation, Newcomb community members that have electricity today's world electricity is a key resource for every for a healthy life for the family. The families that recie healthier lives.	will result in some COVID needs being them.
	document attached
(c) A prospective timeline showing the estimated date of completion of	the Project and/or each phase of the Project. Disclose any challenges
that may prevent you from incuming costs for all full ding by becomes	the Project and/or fully expending funds and completing the Program(s) or 31, 2024 and/or fully expending funds and completing the Program(s)
or Project(s) by December 31, 2026:	
- i ago	• •

Coopped with O---

APPENUIX A
Dec 11, 2022 - Resolution Winter 2023 - NN and DOJ Revis
Spring 2023 - Seek Bids
Summer 2023 - Contract Bld Award
Fall 2023 to Summer 2024 - Construction
Challenges: Review time from Navajo Nation .
(d) Identify who will be responsible for implementing the Program or Project:
Newcomb Chapter Administration and Elected Officials will be responsible for the project.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
prospectively:
Each community home owner that recieves electricity are responsible for the maintenance and operations costs after the project has been completed.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
Other Public Health Services^1.14
The Newcomb Chapter is seeking funds for the installation of electricity to community members nomes. The project will be coordinated with the homeowner and the third party project manag NTUA.
laving electricity in homes will greatly benefit the homeowners and their immediate family memebers
uring and after the pandemic.
☐ document attached
art 3. Additional documents.
ist here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A):
hapter Resolution is attached, names of applicants and completed applications.
☐ Chapter Resolution attached
art 4. Affirmation by Funding Recipient.
funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan shall be in accordance in the Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation lays, regulations, and policies:
Chapter's 12/10/04 Approved by: Stynistics of Chapter President for Vice President)
12/19/2022
pproved by:signature of Crystyl Managoria CSCApproved by:signature of potential CSC
Approved to submit Loa John, MiTRED

- Page 2 of 2 -

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	New	Program Title:		Newcomb Chapter Community Electrical Connections	ections	Division/Branch:	DCD/Executive Branch	ranch
Prepared By: Norm	Norman Benally	Phone No.:	lo:	505-696-3400 Email	Email Address:	ndbenall	ndbenally@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund	(A) NNC Approved	(8)	(0)
NN Fiscal Recovery Funds	FY23-FY25	283,528,33	120%		Code	Original Budget	Proposed Budget	Difference Total
	3412029-41201202			2001 Personnel Expenses			,	
	1213112.26			3000 Travel Expenses				<u>.</u> [_
				3500 Meeting Expenses				
			,	4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	9		283,528	283,528
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	283,528.33	21)8
				PART IV. POSITIONS AND VEHICLES		(a)	(E)	
				Total # of Positions Budgeted:	3udgeted:	0	0	
	TOTAL	\$283,528.33	100%	Total # of Vehicles Budgeted:	Budgeted:	0	0	
DART V. I HEREBY ACKNOWLE	DGE THAT THE IN	FORMATION CON	TAINED II	DART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	E AND ACC	URATE		
SUBMITTED BY:	Norman Benally	enally		APPROVED BY:	ulle	lastellanew		
	Program Manager's Printed Na	s Printed Name	7	Sivio	sion Pirecto	r/Branch Chief's Prii		
	Constitute Signature Sing	Constitute and Date	De la	Division	Director	Division Director/ Branch Chief's Signature and Date	ure and Date	
70	ogram manager s							

FY 02023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:			
Business Unit No.: New Progra	Program Name/Title:	Newcomb Chapter Community Electrical Connections	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	M:		
PART III. PROGRAM PERFORMANCE CRITERIA:	121	2nd QTR 3rd QTR	9
1. Goal Statement:	COSI	Actual Goal Actual Goal Actual Goal	pal Actual
Communty Homes electrical connections			
Program Performance Measure/Objective:			
Hire A Constractor to construct according to scope of work		-	
2. Goal Statement:			
Program Performance Measure/Objective:			
			-
3. Goal Statement:			
Program Performance Measure/Objective:			
4. Goal Statement:			
Program Performance Measure/Objective:			
5. Goal Statement:			
Program Performance Measure/Objective:			
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	EN THOROUGHLY REVIEWED		
Program Manager's Printed Name	1	Univision Director/Branch Chief's Printed Name	
Co/12/03		Dungh 1 Jana 12.16.22	
Program Manager's Signature and Date	1	Bivision Directof/Branch Chief's Signature and Date	
		, , , , , , , , , , , , , , , , , , , ,	

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

				•
	(a)	Total by MAJOR Ubject Co. (LOD 4)	¥233,518.33	4235,728. 33
New	(၁)	Total by DETAILED UDJECT CODE (LOD 6)	\$283,528.331 \$233,528.33	TOTAL \$783, 528, 23
Business Unit No.:				T0TA
IATION: Newcomb Chapter Community Electrical Connections	:T: (8)	Object Code Description and Justification (LOD 7)	Contractor Services - Contractor to perform the scope of work for Newcomb Chapler (Electrical connections to community Homes) Subcontractor Services	
PART I. PROGRAM INFORMATION: Program Name/Title:	DETAILED BUDGET:			
PART I.	PART II. (A)	Object Code	0369	<u></u>



NEWCOMB CHAPTER - NAVAJO NATION

P.O. Box # 7946, Newcomb, New Mexico 87455; Phone: 505.686-3300 Fax: 505.696.5475

FY'2023 NWCB-120521-019

Resolution of the Newcomb Chapter

APPROVING THE NEWCOMB CHAPTER AMERICAN RESCUE PLAN ACT (ARPA) PROJECTS FOR PLANNING, DESIGNING, CONSTRUCTION, PURCHASING AND INSTALLATION OF PROJECTS

WHEREAS:

- 1. The Newcomb Chapter is a duly certified Chapter governmental of the Navajo Nation with delegated authority to adopt ordinances and to adopt plans on matters of local concerns in the best interest of its local community membership; and
- 2. Pursuant to 26 N.N.C Section 1 (B) Newcomb Chapter is vested with the authority to review all matters affecting the community and make appropriate correction when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
- 3. The Newcomb Chapter is aware that World Health Organization (WHO) declared a public health emergency of international concern related to the outbreak of the coronavirus (COVID-19), a highly contagious and fatal respiratory virus on January 30, 2020. The U.S. Department of Health and Human Services declared a public health emergency related to COVID-19 outbreak on January 31, 2020. The WHO declared a global pandemic due to COVID-19 on March 11, 2020; and
- 4. The U.S. Congress on March 27, 2020, enacted the Coronavirus Aid, Relief, Economic Security Act (CARES Act), Pub L. No. 116-136, 134 Stat. 281 (2020). The CARES Act, at Title V, §5001, entitled Coronavirus Relief Funds which set aside \$8 Billion in emergency aid for Tribal Governments for the COVID-19 Pandemic; and
- 5. In response to the pandemic, on March 11,2021 United States President Joseph Biden sign the American Rescue Plan Act (ARPA) into law, which establish the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (Together the "Fiscal Recovery Funds" or "FRF") and provided \$362 billion for state, local and tribal governments, including \$20 billion specifically designated for tribal governments; and
- 6. As of November 1, 2021, the United States Treasury has allocated two million seventy-nine million four hundred sixty-one thousand four hundred sixty-four dollars (\$2,079,461,464) to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA; and
- 7. Pursuant to Section 9901 of ARPA, the Fiscal Recovery Funds are specifically intended to:
 - a. Respond to the COVID-19 public health emergency and its negative economic impacts, including assistance to households, small businesses, and non-profits; and/or aid to impacted industries such as tourism, travel, and hospitality; and
 - b. Respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers;
 - c. Provide government services to the extent of the reduction in Navajo Nation revenue due to the COVID-19 public health emergency, relative to revenues collected in the most recent full fiscal year prior to the COVID-19 public health emergency; and

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NAVAJU NATYON FISCAL RECOVERY-FILIND



DOCUMENT CHECKLIST TO DOJ for Governance Certified Chapters

Submit all documents according to this checklist. If all documents are not attached, packet will be returned to division/program.

Division/Program Information:	
Date Submitted: December 11, 2022	_
Program/Division: CDC/Excutive Branch - Newcomb Chapter	_
Contact Person: Norman Benally	_
Phone: 505-696-3400	Email: ndbenally@nnchapters.og
Documents needed for processing: Appendix A - Request Form & Exper	nditure Plan
XX Appendix B - Budget Forms (Form 1	
XX Approved Chapter Resolution supp	
XX Required Signatures:	
Preparer Chapter President/Vice President Chapter Manager/CSC DCD ASC DCD Division Director NNFRFO Director	
Notes:	
Newcomb Chapter Community Electrical Co	nnection
Reviewed by:	
NN Fiscal Recovery Fund Office	Date

DISCLAIMER: For guidance purposes only. Additional information may be required.

Navajo Nation Fiscal Recovery Fund Office (NNFRFO) PO BOX 2469, Window Rock, Arizona 86515 (928)309-5532

Scannad with Component



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _HK0357	
Date & Time Received:12/20/2215:09	
Date & Time of Response:01/06/2317:	00
Entity Requesting FRF: Newcomh Chapter	
Title of Project:Newcomb-Chapter-Commu	ınity-Potable-Water-Project
Administrative Oversight: <u>Division of Comm</u>	unity Development
Amount of Funding Requested: \$285,528.33	·
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health Services								
Returned for the following reasons (Incligibility Rea Procedures):	asons / Paragraphs 5. E. (1) - (10) of FRF							
☐ Missing Form	☐ Expenditure Plan incomplete							
☐ Supporting documentation missing	☐ Funds will not be obligated by							
☐ Project will not be completed by 12/31/2026	12/31/2024							
☐ Ineligible purpose	☐ Incorrect Signatory .							
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or							
☐ Additional information submitted is	federal laws							
insufficient to make a proper determination								
Name of DOJ Reviewer:MacArthur Stant								
Signature of DOJ Reviewer: MaCl Lot								

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

i dit ii identilioditen ei puittes	Part 1.	Identification of	parties.
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Governance-Certified Chapter Newcomb Chapter Government requesting FRF:	nt Date prepared: 12/11/2022
Chapter's PO Box 7946	phone & email: 505-696-3300
mailing address: Newcomb, NM 87455	website (fany): ndbenally@nnchapters.org
This Form prepared by: Norman Benally	phone/email: 505-696-3400
Newcomb Chapter Manager CONTACT PERSON'S name and title	ndbenally@nnchapters.org
Title and type of Project: Newcomb Chapter Community	
Chapter President: David Randolph	phone & email: 505-478-7746/dvrdsr491.outlook.com
Chapter Vice-President Willamena Smith	phone & email: 505-427-1993/willamenas7878@yahoo.com
Chapter Secretary: Donna Benally	phone & email: 505-860-9428/benally_d@hotmail.com
Chapter Treasurer: Donna Benally	phone & email: 505-860-9428/benally_d@hotmail.com
Chapter Manager or CSC: Norman Benally	phone & email: 505-696-3400/ndbenally@nnchapters.org
DCD/Chapter ASO: Elizabeth Washborne	phone & email: 505-368-1026/eliza-beth@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr	own): Not known
الم الم	1 2023 - 12 31 2026 document attached
Amount of FRF requested: \$283,528.33 FRF funding period: _20	23 - 20 25 (3/1/20 22 - 11/30/20 25)
	Indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	
Newcomb community members that have potable ware strooms have applied for this assistance. Some contend of upgrades also have applied for this assistance addition to a contractor to construct, it will be an addition the existing restrooms. OEH, IHS and NTUA will a lid not state the amount of FRF requesteed becasue ost construction.	mmunity members have restrooms but are in e. The Chapter will contract this bathroom on to community members homes or upgrades ssist in final waterine connections. The Chapter
	☐ document attached
 b) Explain how the Program or Project will benefit the Navajo Nation, Nav Newcomb community members that have potable wa 	
as the saying goes, "water is life." Water will provide irus in the homes.	homes with uses that will combat the COVID
·	
	☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

	ALLENDIV H
Dec 11, 2022 - Resolution	
Winter 2023 - NN and DOJ Review	
Spring 2023 - Seek Bids Summer 2023 - Contract Bid Award	1
Fall 2023 to Summer 2024 - Construction	
Challenges: Review time from Navajo Nat	·
(d) Identify who will be responsible for implementing the Pr	
Newcomb Chapter Administration and Ele	ected Officials will be responsible for the project.
	•
	C decreased effects of
(a) Emploin who will be responsible for operations and ma	Internance costs for the Project once completed, and how such costs will be funded
prospectively:	and the country and the countr
Each community home owner that recieve	ed potable water are responsible for the maintenance and
operations costs after the project has bee	n completed.
10 Cl 1 with of the CC Final Beauty Fundament The	document attached
proposed Program or Project falls under, and explain the re	re categories in the attached U.S. Department of the Treasury Appendix 1 listing the
Other Public Health Services^1.14	occurrently.
The Newcomb Chapter is seeking funds for	or the potable water to be piped to the community members
homes and these members have submitte	ed applications. The project will be coordinated with the
homeowner and the third party project ma	mager (OEH, IHS, NTUÁ). The goal is to provide running
water and septic for the applicants. Makin homeowners and their immediate family n	ng these homes having potable water will greatly benefit the
	terreners during and arter the partiernic.
	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to t	this EDE Evaporditum Dan for Indicate NIA):
	nis Fra Expericulure Fran (or indicate IVA):
Chapter Resolution is attached.	
	•
•	. Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	. Chapter Resolution attached
Funding Recipient affirms that its receipt of Fiscal Recovery	y Funds and the Implementation of this FRF Expenditure Plan shall be in accordance
Funding Recipient affirms that its receipt of Fiscal Recovery with Resolution No. CJY-41-21, the ARPA, ARPA Regulation	y Funds and the Implementation of this FRF Expenditure Plan shall be in accordance
Funding Recipient affirms that its receipt of Fiscal Recovery with Resolution No. CJY-41-21, the ARPA, ARPA Regulation Chapter's	y Funds and the Implementation of this FRF Expenditure Plan shall be in accordance ons, and with all applicable federal and Navajo Nation laws, regulations, and policies
Funding Recipient affirms that its receipt of Fiscal Recovery with Resolution No. CJY-41-21, the ARPA, ARPA Regulation Chapter's	y Funds and the Implementation of this FRF Expenditure Plan shall be in accordance ions, and with all applicable federal and Navajo Nation laws, regulations, and policies Approved by: Structure of Chapter Presidently or Vice Presidently
Funding Recipient affirms that its receipt of Fiscal Recovery with Resolution No. CJY-41-21, the ARPA, ARPA Regulation Chapter's Preparer: Chapter's Preparer:	y Funds and the Implementation of this FRF Expenditure Plan shall be in accordance ons, and with all applicable federal and Navajo Nation laws, regulations, and policies Approved by: Approved by:
Funding Recipient affirms that its receipt of Fiscal Recovery with Resolution No. CJY-41-21, the ARPA, ARPA Regulation Chapter's Preparer: Suppose of Preparer CONTACT PERSON	signature of Chapter President/(or Vice-President/)
with Resolution No. CJY-41-21, the ARPA, ARPA Regulation Chapter's Preparer: Stynactor of Preparer: Approved by: 12/12/26	y Funds and the Implementation of this FRF Expenditure Plan shall be in accordance ions, and with all applicable federal and Navajo Nation laws, regulations, and policies Approved by: Approved by:

-Page 2 of 2 -

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2023

PART 1. Business Unit No.:	New	Program Title:	Ne	Newcomb Chapter Community Water Project	et et	Division/Branch:	DCD/Executive Branch	ranch
Prepared By: Norm	Norman Benally	Phone No.:		505-696-3400 Email	Email Address:	ndbenail	ndbenally@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund	(A)	(8)	(2)
NN Fiscal Recovery Funds	FY23-FY25	283,528.33	13 25		Code	Original Budget	Proposed Budget	Difference o Total
	341Z023-44B0\2028			2001 Personnel Expenses				
	12/21/2022							
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	9		283,52833	283,528, 33
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	283,528.33	283,528. 5
				PART IV. POSITIONS AND VEHICLES	1	(D)	(E)	
				Total # of Positions Budgeted:	3udgeted:	0	0	
	TOTAL	\$283,528.33	100%	Total # of Vehicles Budgeted:	3udgeted:	0	0	
SABT V 1 HEREBY ACKNOWLEDGE THAT THE INFORM	DGE THAT THE INF	ORMATION CON	TAINED I	IATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	E AND ACC	URATE.		
Se de la	Noman Benaffy	Viene		APPROVED BY:	Moss	entheshorem-		
SUBMILLED BIT	Program Manager's Printed Name	Printed Name		Divis	sion Director	r/Branch Chief's Pri	nted Name	
0		12/12/11		Ø.	Quely	1010 pera 12:14	12.16.20	-1.
Prog	Program Manager's Signat	ignature and Date		Division	Director/ B	ranch Uniei s Signal	וחופ מווח שמום	

x 3023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART 1. PROGRAM INFORMATION:	
Business Unit No.: New Program Name/Title: Newcomb Chapter Community Water Project PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	munity Water Project
PERFORMANCE CRITERIA: 2nd QTR 3nd QTR 603 Adms 2nd QTR	rd QTR
Actual Actual	3
Program Performance Measure/Objective:	
Hire A Constructor to construct according to scope of work 2. Goal Statement:	-
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
NFORMA	s Printed Name
Program Manager's Signature and Date	12.16.22 Ignalure and Date

Page of BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

\$235,528 33 \$253,528.33 (U)
Total by
MAJOR
UDJECT CODE
(LOD 4) TOTAL \$ 2 93, 528, 33 DETAILED UDJect Code (LOD 6) (C) Total by New **Business Unit No.:** Object Code Description and Justification (LOD 7) Newcomb Chapter Community Water Project Contractor Services - Contractor to perform the scope of work for Newcomb Chapter (Water Line Connections) <u>e</u> PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: (A) Subcontactor Services (LOD 6) Object Code 6500

FY 3023



NEWCOMB CHAPTER - NAVAJO NATION

P.O. Box # 7946, Newcomb, New Mexico 87455; Phone: 505.686-3300 Fax: 505.696.5475

FY'2023 NWCB-120521-019

Resolution of the Newcomb Chapter

APPROVING THE NEWCOMB CHAPTER AMERICAN RESCUE PLAN ACT (ARPA) PROJECTS FOR PLANNING, DESIGNING, CONSTRUCTION, PURCHASING AND INSTALLATION OF PROJECTS

WHEREAS:

- 1. The Newcomb Chapter is a duly certified Chapter governmental of the Navajo Nation with delegated authority to adopt ordinances and to adopt plans on matters of local concerns in the best interest of its local community membership; and
- 2. Pursuant to 26 N.N.C Section 1 (B) Newcomb Chapter is vested with the authority to review all matters affecting the community and make appropriate correction when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
- 3. The Newcomb Chapter is aware that World Health Organization (WHO) declared a public health emergency of international concern related to the outbreak of the coronavirus (COVID-19), a highly contagious and fatal respiratory virus on January 30, 2020. The U.S. Department of Health and Human Services declared a public health emergency related to COVID-19 outbreak on January 31, 2020. The WHO declared a global pandemic due to COVID-19 on March 11, 2020; and
- 4. The U.S. Congress on March 27, 2020, enacted the Coronavirus Aid, Relief, Economic Security Act (CARES Act), Pub L. No. 116-136, 134 Stat. 281 (2020). The CARES Act, at Title V, §5001, entitled Coronavirus Relief Funds which set aside \$8 Billion in emergency aid for Tribal Governments for the COVID-19 Pandemic; and
- 5. In response to the pandemic, on March 11, 2021 United States President Joseph Biden sign the American Rescue Plan Act (ARPA) into law, which establish the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (Together the "Fiscal Recovery Funds" or "FRF") and provided \$362 billion for state, local and tribal governments, including \$20 billion specifically designated for tribal governments; and
- 6. As of November 1, 2021, the United States Treasury has allocated two million seventy-nine million four hundred sixty-one thousand four hundred sixty-four dollars (\$2,079,461,464) to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA; and
- 7. Pursuant to Section 9901 of ARPA, the Fiscal Recovery Funds are specifically intended to:
 - a. Respond to the COVID-19 public health emergency and its negative economic impacts, including assistance to households, small businesses, and non-profits; and/or aid to impacted industries such as tourism, travel, and hospitality; and
 - b. Respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers;
 - c. Provide government services to the extent of the reduction in Navajo Nation revenue due to the COVID-19 public health emergency, relative to revenues collected in the most recent full fiscal year prior to the COVID-19 public health emergency; and

Page Two FY'2023 NWCB-121122-019 Supporting Legislation 0257-21:

- d. Make necessary investments in water, sewer, and/or broadband infrastructure.
- 8. The NAABIK'IYATI' Committee and Navajo Nation Council plans include Allocating \$1,166,003,000 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for Water and Wastewater Projects, Broadband Projects, Home Electricity Connection Projects, Housing and Housing Renovation Projects, Bathroom Additions Projects and Hardship Assistance.
- 9. Pursuant to Legislation 0257-21, the Newcomb Chapter has prioritized projects for the Fiscal Recovery Funds as: (1) ADA Chapter Facilities upgrades, (2) Old Chapter House Restroom, (3) Newcomb Chapter Restrooms, (4) Chapter Facilities Ventilation Systems. (5) Install No-Touch Fixtures, (6) Electrical Upgrades and Connections, (7) Wastewater facility upgrades and installation, (8) Bathroom Additions, and (9) Upgrades or connection of Potable water.

NOW THEREFORE BE IT RESOLVED THAT:

The Newcomb Chapter Membership hereby approves pursuant Legislation 0257-21; the Newcomb Chapter's American Rescue Plan Act (ARPA) Projects in the amount of \$1,467,056.67.00 for Planning, Designing, Construction, Purchasing and Installation of Projects. Projects include: ADA Chapter Facilities upgrades, (2) Old Chapter House Restroom, (3) Newcomb Chapter Restrooms, (4) Chapter Facilities Ventilation Systems, (5) Install No-Touch Fixtures, (6) Electrical Upgrades and Connections, (7) Wastewater facility upgrades and installation, (8) Bathroom Additions, and (9) Upgrades or connection of Potable water.

CERTIFICATION

We, hereby certify that the foregoing Chapter Resolution was considered by the Newcomb Chapter membership at a duly called Chapter meeting at Newcomb, Navajo Nation (New Mexico) at which a quorum was present and hat same was passed by a vote of 09 in favor, 00 opposed, 00 abstained this 11th day of December 2022. Seconded: Henry Thomas

Motioned: Donna Benally

David Randolph Sr., Chapter President

Willamena Smith, Chapter Vice President

Donna L. Benally, Chapter Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0358	
Date & Time Received:12/20/2215:1	2
Date & Time of Response:	7:00
Entity Requesting FRF: Newcomb Chapter	
Title of Project: —Bathroom-and-Kitchen-Ujfixtures)	pgrades-Newcomb-Chapter Buildings (no touch
Administrative Oversight:Division-of-Com	nunit y Development
Amount of Funding Requested: \$150,000.00	
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
	. •

Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)					
Returned for the following reasons (Ineligibility Real Procedures):	sons / Paragraphs 5. E. (1) - (10) of FRF				
☐ Missing Form	☐ Expenditure Plan incomplete				
☐ Supporting documentation missing	☐ Funds will not be obligated by				
☐ Project will not be completed by 12/31/2026	12/31/2024				
☐ Ineligible purpose	☐ Incorrect Signatory				
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or				
☐ Additional information submitted is	federal laws				
insufficient to make a proper determination					
•					
Name of DOJ Reviewer: MacArthur Stant					
Signature of DOJ Reviewer: Mack Lot					

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification	n of parties.
------------------------	---------------

Governance-Certified Chapter Newcomb Chapter Governme	ent - 12/11/2022
Chapter's PO Box 7946 mailing address: Newcomb, NM 87455	phone & email: 505-696-3300
Newcomb, NM 87455	website (if arry): ndbenally@nnchapters.org
This Form prepared by: Norman Benally	phone/email: 505-696-3400
Newcomb Chapter Manager CONTACT PERSON'S name and title	ndbenally@nnchapters.org
	CONTACT PERSON'S Info
Title and type of Project: Bathroom and Kitchen Upgrades I	Newcomb Chapter Buildings (no touch fixtures)
Chapter President David Randolph	_ phone & email: 505-478-7746/dvrdsr491@outlook.com
Chapter Vice-President: Willamena Smith	phone & email: 505-427-1993/willamenas7878@yahoo.com
Chapter Secretary: Donna Benally	phone & email: 505-860-9428/benally_d@hotmail.com
Chapter Treasurer Donna Benally	phone & email: 505-860-9428/benally_d@hotmail.com
ChapterManager or CSC: Norman Benally	phone & email: 505-696-3400/ndbenally@nnchapters.org
DCD/Chapter ASO: Elizabeth Washborne	phone & email: 505-368-1026/eliza-beth@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	nown): Not known
	01/2023 -12/31/2026 Odocument attached
Amount of FRF requested: \$150,000 FRF funding period: 26	023 - 2025 (3/1/2022 - 11/30/2025)
	indicale Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
The Senior Citizens Center, the Old Chapter House at to the Newcom Chapter Government. The Senior Cit Chapter House buildings will have their restrooms an	izens Center, the Dine College outreach and Old
fixtures. All sinks, toilets, hand dryers and other restroof work).	oom fixtures will be no touch (attached is a scope
·	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
In an effort to minimize or stop the spread of COVID Chapter would like to upgrade their building facilities kitchen areas. These Chapter buildings will become a community members and visitors.	19, as well as, any other viruses, the Newcomb with no-touch fixtures in the restrooms and
	document attached
	the Desirat Diodose any challenges

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

- Page 1 of 2 -

Dec 11, 2022 - Resolution Winter 2023 - NN and DOJ Reaw	
Trinici 2020 - NN and DOS No., aw	
Spring 2023 - Seek Bids	1
Summer 2023 - Contract Bid Award	
Fall 2023 to Summer 2024 - Construction Challenges: Review time from Navajo Nation	_
	Li document attached
(d) Identify who will be responsible for implementing the Progra	am or Project:
Newcomo Chapter Administration and Electe	ed Officials will be responsible for the project.
(a) Evaluin who will be recognible for exemptions and malete	nance costs for the Project once completed, and how such costs will be funded
prospectively:	nance costs for the Project once completed, and now such costs will be full ded
Newcomb Chapter Administration will be res project once completed.	ponsible for the operations and maintenance costs for the
	document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure ca	ategories in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason	on why:
COVID-19: Aid to impacted industries ^{1.10}	
The Neuromb Chanter is seeking funds for t	he upgrades to the restrooms and kitchen areas.
Installing a no-touch fixtures will greatly minir	mize viruses to be passed on. These upgrades will be in
the Senior Citizens and Dine College Outread	ch buildings. Making these renovations would greatly
benefit community and administrative member	ers during and after the pandemic.
	☐ document attached
Part 3. Additional documents.	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this I	
List here all additional supporting documents attached to this I Chapter Resolution is attached.	
List here all additional supporting documents attached to this I	
List here all additional supporting documents attached to this I Chapter Resolution is attached.	
Ust here all additional supporting documents attached to this I Chapter Resolution is attached. Scope of Work is attached.	FRF Expenditure Plan (or indicate N/A):
List here all additional supporting documents attached to this I Chapter Resolution is attached. Scope of Work is attached. Part 4. Affirmation by Funding Recipient.	FRF Expenditure Plan (or Indicate N/A): - Chapter Resolution attached
List here all additional supporting documents attached to this I Chapter Resolution is attached. Scope of Work is attached. Part 4. Affirmation by Funding Recipient.	FRF Expenditure Plan (or indicate N/A): Chapter Resolution attached
List here all additional supporting documents attached to this I Chapter Resolution is attached. Scope of Work is attached. Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funding Resolution No. CJY-41-21, the ARPA, ARPA Regulations,	FRF Expenditure Plan (or indicate N/A): Chapter Resolution attached Indicate N/A): Chapter Resolution attach
List here all additional supporting documents attached to this in Chapter Resolution is attached. Scope of Work is attached. Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funding Resolution No. CJY-41-21, the ARPA, ARPA Regulations, Chapter's	FRF Expenditure Plan (or indicate N/A): Chapter Resolution attached Indicate N/A): Chapter Resolution attached Indicate N/A): Approved by: Approved by: Signature of Chapter President for Vice President
List here all additional supporting documents attached to this I Chapter Resolution is attached. Scope of Work is attached. Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funding Recipient No. CJY-41-21, the ARPA, ARPA Regulations, Chapter's Preparer: Stynes and Preparer CONTACT PERSON	The provided by: Chapter Resolution attached Chapter Resolution attached
Chapter Resolution is attached. Scope of Work is attached. Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funding Resolution No. CJY-41-21, the ARPA, ARPA Regulations, Chapter's Preparer: Stynes and Proposed Contract Person	FRF Expenditure Plan (or indicate N/A): Chapter Resolution attached Indicate N/A): Chapter Resolution attached Indicate N/A): Approved by: Approved by: Signature of Chapter President for Vice President
List here all additional supporting documents attached to this I Chapter Resolution is attached. Scope of Work is attached. Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funding Recipient No. CJY-41-21, the ARPA, ARPA Regulations, Chapter's Preparer: Stynes and Preparer CONTACT PERSON	The provided by: Approved by:
Chapter Resolution is attached. Scope of Work is attached. Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funding Resolution No. CJY-41-21, the ARPA, ARPA Regulations, Chapter's Preparer: Stynes and Proposed Contract Person	The provided by: Chapter Resolution attached Chapter Resolution attached

- Page 2 of 2 -

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page of BUDGET FORM

Difference 150,000 Total DCD/Executive Branch ndbenally@nnchapters.org Proposed Budget 150,000.00 150,000 Division Director Branch Chief's Signature and Date <u>@</u> ⑪ 0 Division Director I Branch Chief's Printed Name Division/Branch: NNC Approved Original Budget \$0.00 9 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Vehicles Budgeted: Total # of Positions Budgeted: Email Address: Fund Type Code Program Title: Bathroom and Kitchen Upgrades Newcomb Chapter Buildings စ PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 7000 Special Transactions 6500 Contractual Services 2001 Personnel Expenses 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental APPROVED BY: 3000 Travel Expenses 9500 Matching Funds 9000 . Capital Outlay 9500 Indirect Cost 505-696-3400 4000 Supplies (00L) 100 % % of Total かり Phone No.: Program Manager's Signature and Date 150,000.00 \$150,000.00 Program Manager's Printed Name Amount Norman Benally TOTAL: 5717025-1130202 0.10-11-0-22-Fiscal Year FY23-FY25 Пеш Norman Benally PART II. FUNDING SOURCE(S) PART I. Business Unit No.: NN Fiscal Recovery Funds SUBMITTED BY: Prepared By:

Scanned with Component

FY JUZ3

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PAG	PROGRAM PERFORMANCE CRITERIA	Page of BUDGET FORM 2
	Namoffiles	
<u> </u>	PAKI II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Bathroom and Kitchen Upgrades Newcomb Chapter Buildings	lldings
Æ		
	1. Goal Statement:	4th QIR
		4
	Program Performance Measure/Objective: Hire A Constractor to construct according to some of unch	
	2. Goal Statement:	
	Program Performance Measure/Objective:	
	3. Goal Statement:	
	Program Performance Measure/Objective:	
	4. Goal Statement:	
	Program Performance Measure/Objective:	F
	5. Goal Statement: ·	
	Program Performance Measure/Objective:	
<u> </u>	/EINFORMATION HAS BEEN THOROUGHLY REVIEWED	
	Program Manager's Printed Name V Division DirectoriBranch Chief's Printed Name Company Land Land 12.16-12.	
	Program Manager's Signature and Date	

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

New		Total by Total by DETAILED MAJOR UDJECT CODE UDJECT COD. (LOD 6) (LOD 4)	159,000	(u) 150,000 u)
Business Unit No.:				TOTAL
Bathroom and Kitchen Upgrades Newcomb Chapter Buildings	(8)	Object Code Description and Justification (LOD 7)	Contractor Services - Contractor to periorin trie scope of work for newboring Criapter (no Fodus Opgranes) Subcontractor Services	
PART I. PROGRAM INFORMATION: Program Name/Title:	DETAILED BUDGET:		Contractor Services Subcontractor Services Subcontractor Services	
ART I. PR P	PART II. D (A)	Object Code	0669 0969	

P.O. Box 7946 • Newcomb, NM 87455 • Telephone: 505-696-3300 • Fax: 505-696-5475

NEWCOMB CHAPTER ARPA PROJECT SCOPE OF WORK

Project Title:

Renovation of the restrooms for the Newcomb Chapter House buildings. The Senior Citizens Center, the Head Start School, the Old Chapter House and the Dine College Outreach Facility are housed in three separate buildings that belong to the Newcomb Chapter. These buildings will have their restrooms upgraded to have no-touch restroom fixtures. The Chapter House and the Head Start buildings will have a new ventilation systems installed. Male and female restrooms will be constructed in the Old Chapter House building. All constructions and upgrades must meet ADA standards.

Background Narrative:

In an effort to minimize or stop the spread of COVID 19, as well as, any other viruses, the Newcomb Chapter would like to renovate and upgrade their building facilities with no-touch restroom fixtures and new ventilation systems. The Chapter buildings will have their restroom sinks and kitchen sinks replaced to ensure any possible embedded viruses are eliminated. The renovations and upgrades will meet ADA standards for all buildings. The list below is what the Chapter would introduce as a general scope of work.

Work Plan:

Newcomb Chapter House:

- Kitchen:
 - o One hand washing sink
 - o Install one no-touch faucet
 - o Install one no-touch hand dispenser for soap
 - o Install two no-touch hand sanitizers
 - o Install one no-touch hand dryer
 - o Install two large sinks with no-touch faucets
- Lobby Area:
 - o Install two no-touch hand sanitizers
- Restroom doors and administration office door:
 - o Construct and install all main doors that will comply with the ADA standards

Senior Citizen Center

- o Lobby Area:
- o Install two no-touch hand sanitizers
- o Install one no-touch hand washing sink
- o Install one no-touch hand dryer
- o Install one no-touch hand dispenser for soap
- Men's Restroom:
 - Install two hand washing sinks

David Randolph Sr, President Willamena Smith, Vice President Donna Benally Sec. /Treasurer Lawrence Gould, Grazing Representative Rickie Nez, Council Delegate

- o Install one no-touch hadryer
- o Install one no-touch so., dispenser
- Front door needs to have an ADA Handicap entrance
- Kitchen Area:
 - o Install one three compartment sink
 - o Install one no-touch hand dryer
 - o Install one hand washing sink
 - o Install one no-touch hand sanitizer
- Lobby Area:
 - o Install two small no-touch hand washing sinks
 - o Install one no-touch soap dispenser

Dine College Outreach Facility:

- Lobby Area:
 - o Install one no-touch hand sanitizer
- Men's Restroom:
 - o Install one hand washing sink
 - o Install one no-touch toilet
 - o Install one no-touch hand dispenser for soap
 - o Install one no-touch hand dryer
- Ladies Restroom:
 - o Install one no-touch hand washing sink
 - o Install one no-touch toilet
 - o Install one no-touch hand dispenser for soap
 - o Install one no-touch hand dryer

Old Chapter House Building:

- Install restrooms
 - o Men's Restroom:
 - Install one hand washing sink
 - Install one no-touch toilet
 - Install one no-touch hand dispenser for soap
 - Install one no-touch hand dryer
 - Ladies Restroom:
 - Install one no-touch hand washing sink
 - Install one no-touch toilet
 - Install one no-touch hand dispenser for soap
 - Install one no-touch hand dryer

Ventilation System:

- The Chapter House will be first priority to have a ventilation system installed. This ventilation system will include a heater and air conditioner with new vent pipes that leads to all rooms
- The Head Start building will be second priority to have a ventilation system installed. This ventilation system will include a heater and air conditioner with new vent pipes that lead to all rooms

David Randolph Sr, President Willamena Smith, Vice President Donna Benally Sec. /Treasurer Lawrence Gould, Grazing Representative Rickie Nez, Council Delegate



NEWCOMB CHAPTER - NAVAJO NATION

P.O. Box # 7946, Newcomb, New Mexico 87455; Phone: 505.686-3300 Fax: 505.696.5475

FY'2023 NWCB-120521-019

Resolution of the Newcomb Chapter

APPROVING THE NEWCOMB CHAPTER AMERICAN RESCUE PLAN ACT (ARPA) PROJECTS FOR PLANNING, DESIGNING, CONSTRUCTION, PURCHASING AND INSTALLATION OF PROJECTS

WHEREAS:

- The Newcomb Chapter is a duly certified Chapter governmental of the Navajo Nation with delegated authority
 to adopt ordinances and to adopt plans on matters of local concerns in the best interest of its local community
 membership; and
- 2. Pursuant to 26 N.N.C Section 1 (B) Newcomb Chapter is vested with the authority to review all matters affecting the community and make appropriate correction when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
- 3. The Newcomb Chapter is aware that World Health Organization (WHO) declared a public health emergency of international concern related to the outbreak of the coronavirus (COVID-19), a highly contagious and fatal respiratory virus on January 30, 2020. The U.S. Department of Health and Human Services declared a public health emergency related to COVID-19 outbreak on January 31, 2020. The WHO declared a global pandemic due to COVID-19 on March 11, 2020; and
- 4. The U.S. Congress on March 27, 2020, enacted the Coronavirus Aid, Relief, Economic Security Act (CARES Act), Pub L. No. 116-136, 134 Stat. 281 (2020). The CARES Act, at Title V, §5001, entitled Coronavirus Relief Funds which set aside \$8 Billion in emergency aid for Tribal Governments for the COVID-19 Pandemic; and
- 5. In response to the pandemic, on March 11, 2021 United States President Joseph Biden sign the American Rescue Plan Act (ARPA) into law, which establish the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (Together the "Fiscal Recovery Funds" or "FRF") and provided \$362 billion for state, local and tribal governments, including \$20 billion specifically designated for tribal governments; and
- 6. As of November 1, 2021, the United States Treasury has allocated two million seventy-nine million four hundred sixty-one thousand four hundred sixty-four dollars (\$2,079,461,464) to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA; and
- 7. Pursuant to Section 9901 of ARPA, the Fiscal Recovery Funds are specifically intended to:
 - a. Respond to the COVID-19 public health emergency and its negative economic impacts, including assistance to households, small businesses, and non-profits; and/or aid to impacted industries such as tourism, travel, and hospitality; and
 - b. Respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers;
 - c. Provide government services to the extent of the reduction in Navajo Nation revenue due to the COVID-19 public health emergency, relative to revenues collected in the most recent full fiscal year prior to the COVID-19 public health emergency; and

Page Two FY'2023 NWCB-121122-019 Supporting Legislation 0257-21:

- d. Make necessary investments in water, sewer, and/or broadband infrastructure.
- 8. The NAABIK'IYATI' Committee and Navajo Nation Council plans include Allocating \$1,166,003,000 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for Water and Wastewater Projects, Broadband Projects, Home Electricity Connection Projects, Housing and Housing Renovation Projects, Bathroom Additions Projects and Hardship Assistance.
- Pursuant to Legislation 0257-21, the Newcomb Chapter has prioritized projects for the Fiscal Recovery Funds as: (1) ADA Chapter Facilities upgrades, (2) Old Chapter House Restroom, (3) Newcomb Chapter Restrooms, (4) Chapter Facilities Ventilation Systems, (5) Install No-Touch Fixtures, (6) Electrical Upgrades and Connections, (7) Wastewater facility upgrades and installation, (8) Bathroom Additions, and (9) Upgrades or connection of Potable water.

NOW THEREFORE BE IT RESOLVED THAT:

The Newcomb Chapter Membership hereby approves pursuant Legislation 0257-21; the Newcomb Chapter's American Rescue Plan Act (ARPA) Projects in the amount of \$1,467,056.67.00 for Planning, Designing, Construction, Purchasing and Installation of Projects. Projects include: ADA Chapter Facilities upgrades, (2) Old Chapter House Restroom, (3) Newcomb Chapter Restrooms, (4) Chapter Facilities Ventilation Systems, (5) Install No-Touch Fixtures, (6) Electrical Upgrades and Connections, (7) Wastewater facility upgrades and installation, (8) Bathroom Additions, and (9) Upgrades or connection of Potable water.

CERTIFICATION

We, hereby certify that the foregoing Chapter Resolution was considered by the Newcomb Chapter membership at a duly called Chapter meeting at Newcomb, Navajo Nation (New Mexico) at which a quorum was present and hat same was passed by a vote of <u>09</u> in favor, <u>00</u> opposed, <u>00</u> abstained this 11th day of December 2022.

Motioned: Donna Benally

David Randolph Sr., Chapter President

Villamena Smith, Chapter Vice President

Donna L. Benally, Chapter Secretary/Treasurer

Seconded: Henry Thomas



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0344 [REISSUED]				
Date & Time Received: 12/20/2022 9:48 A.M				
Date & Time of Response: 12/27/2022 5:00 P.M; Reissued 3/1/2023 5:00 P.M.				
Entity Requesting FRF: Upper Fruitland Chapter Government				
Title of Project: Upper Fruitland Community Cemetery				
Administrative Oversight: Division of Community Development				
Amount of Funding Requested: \$370,556.67				
Eligibility Determination: FRF eligible FRF ineligible Additional information requested				
FRF Eligibility Category:				
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure				
U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services				

Returned for the following reasons (Ineligibility Re Procedures):	easons/Paragraphs 5.E.(1)-(10) of FRF
Missing Form Supporting documentation missing Project will not be completed by 12/31/2026 Ineligible purpose Submitter failed to timely submit CARES reports Additional information submitted is insufficient to make a proper determination	Expenditure Plan incomplete Funds will not be obligated by 12/31/2024 Incorrect Signatory Inconsistent with applicable NN or federal laws
Other Comments: DOJ is reissuing this initial eligibility determ Administrative Oversight entity. We recommend that the Admin	
be the Division of Community of Development rather that the	
In accordance with, Council resolution CJN-29-22, Section 3(E), *[
the Division of Community Development or other appropriate Na	
and administer funds and Delegate Region Project Plans	
The Navajo Nation Central Government may award funding t	
agreements to implement and manage specific projects, but shall r	
and Delegate Region Project Plans."	
Name of DOJ Reviewer: MacArthur Stant	
Signature of DOI Reviewer: W. Cl	Pot

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Upper Fruitland Chapter requesting FRF:	Date prepared: Dec 9, 2022
	phone & email: (505) 960-5032 uppertruttland@navajochaptars.org
Chapter's Upper Fruitland Chapter mailing address: P.O. Box 1257 Fruitland, NM 87416	website (frany): www.upperfruitland.org
This Form prepared by: Alvis Kee, Manager	phone/email: (505) 960-5032
	akee@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSONS Info
Title and type of Project: Upper Fruitland Community C	
Chapter President Lynelle Etsitty	phone & email: (520) 208-0201 Icetsitty@naataanii.org
Chapter Vice-President Lisa Byrd	phone & email: (505) 686-2224 lbyrd@naataanii.org
Chapter Secretary: Dora Smith	phone & email: (505) 686-7544 dasmith@navajochapters.org
Chapter Treasurer: Dora Smith	phone & email: (505) 686-7544 dasmith@navajochapters.org
Chapter Manager or CSC: Alvis Kee	phone & email: (505) 960-5032 akee@nnchapters.org
DCD/Chapter ASO: Eliza-Beth Washburne	phone & email: (505) 368-1020 eliz-beth@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr	•
070 570 07	0 document attached
Amount of FRF requested: 370,556.67 FRF funding period: Jan	nuary 2023 - December 37, 2026 Indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	•
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
The Upper Fruitland Community Cemetery will provid especially those affected from the COVID-19 Pander Nation were severly impacted from the pandemic have capacity and requiring the construction of a new site. required archaelogical studies completed and is basic The project will address the deficiencies connected to Nation. The governmental services will facilitate sustain	ric. The Upper Fruitiand community and Navajoring saturated their Rose Garden cemetery to The land has already been withdrawn, surveyed, cally shovel ready for continuing development. The outbreak of the COVID-19 on the Navajorinable economic and social growth document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo Nation and Most rural communities on the Navajo Nation lack ac impeded these operations. The Navajo Nation experimentality compared to other racial and ethnic groups. Vulnerable to the virus, due to the high rates of pover access to high-quality medical facilities. This project varieties.	cess to governmental services and COVID-19 enced substantially grater rates of COVID-19 Those living on the Navajo Nation are ty, over crowded liing conditions and limited will assist and directly benefit the Navajo people.
(c) A prospective timeline showing the estimated date of completion of the that may prevent you from incuring costs for all funding by December or Project(s) by December 31, 2026:	e Project and/or each phase of the Project. Disclose any challenges 31, 2024 and/or fully expending funds and completing the Program(s)

- Page 2 of 2 -

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Based upon the funding, the pro completion date will be December 2026 with all funds being incumbered before December 31, 2024. The Navajo Nation Budget forms are attached and illustrate the phase goals per quarter of funding period.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
The Chapter Manager will be delegated the responsibility for budgeting, procurements, liaison with various entities and local citizens on progress up until the project and required documentations are completed applicable to this project.
document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Upper Fruitland Chapter administration will be tasked with the facility's with maintenance while ensuring budgeting meets operational necessities.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
Categories: REVENUE REPLACEMENT: 6.1 - Provision of Government Services
Pursuant to the U.S. Treasury guidelines and funding objectives, this Upper Fruitland Community Cemetery will address the conditions that contributed to the poor health and economic outcomes during the Pandemic. By concentrating in areas with limited economic opportunities and connecting residents with public assistance bullding healthier environments such as: government services to support communities conducive to mental and physical wellness. The exacerbation of health disparities during the Pandemic and role of pre-existing social vulnerabilities are responsive to the public health impact of the pandemic. The Upper Fruitland Community cemetery will support a healthier environment. Access to government services that facilitates sustainable economic, social growth and drastically increase the quality of life and healthcare provided.
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Chapter resolution # FRUI-2022-12-305 X. Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's Preparer: Approved by: Ap
Approved by:
Approved to submit for Review:signature of DCD Director

- Page 2 of 2 -

THE NAVAJO NATION

FY 2023			PROC	THE NAVAJO NATION PROGRAM BUDGET SUMMARY	5-		Page_ BUDGE	Page 1 of 3 BUDGET FORM 1
PART I. Business Unit No.:	New	Program Title:		Upper Fruitland Chapter-6.1	enetey	Project DivisionBranch:	Executive	
Prepared By: Alvis Kee,	Alvis Kee, Chapter Manager	Phone No.:	Yo.:	(505) 960-5032 Em	Email Address:	akee	akee@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund	(A)	(B)	(2)
ARPPA FUNDS	2010,1222	370,556.67	138		Code	Original Budget	Proposed Budget	Difference or Total
				2001 Personnel Expenses	_			
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies			•	
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions	9 .		200	200
				8000 Public Assistance				
				9000 Capital Outlay	8	•	13.950,0754	1370,056.67
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	370,556.67	+370,536.1
				PART IV. POSITIONS AND VEHICLES	ES	(0)	(E)	
				Total # of Positions Budgeted:	s Budgeted:	٥	0	
	TOTAL	370,556.67	8	Total # of Vehicles Budgeted:	s Budgeted:	D	0	
DART V. I HEREBY ACKNOWLEDGE THAT THE INF	EDGE THAT THE IN	FORMATION CO	MANED	ORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	LETE AND A	CURATE		
CHOULTED BY	Sonlatsa Jim-	n-Martin		APPROVED BY:	ן	Dr. Pearl Yellownan		•
	Program Manager's	s Ponted Name		a	Wiston Direct	Division Director / Branch Chiefo Printed Name	Printed Name	
A	nlate	h	12/19/2022	•	elel	Court of Comment	\	276.22
E .	Program Manager's Sig	Sigurature and Date		אותה	IOII OII GCOI	and office of the		

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3. BUDGET FORM 2

PAR	PART I. PROGRAM INFORMATION: Business Unit No.: New New Program Name/Title:		Vocer Fulliand Chapter -8.1	d Chanter 4	_	Cenetery	
E E	RESOLUTION NUMBER/PURPOSE OF PRO In of Operation is in reference to Title 28 of th				1		
PART	PART III. PROGRAM PERFORMANCE CRITERIA: 18t	1st QTR	2nd QTR Goal Actual	3rd QTR Gozl Ac	NTR Actual	4th QTR	IR
	j	4	-1			-	
	To provide furbis for the configuration of a new confidery for opper manage continuing. Program Performance Measure/Objective: To exist the community and surrounding communities with a focation for the final resting place		2	9		<i>ا</i>	
 ~							
	Program Performance Measura/Objective:						
<u></u>	3. Goal Statement				·		
	Program Performance Measure/Objective:					-	
~	4. Goal Statement:						
	Program Performance HeasurdObjective:						
	5. Goal Statement						
	Program Performance Measure/Objective:						
<u> </u>	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sonlatsa Jim-Marún Program Manager's Printed Name 12/19/2022 Program Manager's Signálure and Date DA	Division	Dr. Pearl Yellowman Dr. Pearl Yellowman Division Director/Branch Chief's Printed Name Division Director/Refanch Chief's Signature and Date	mman Ilefa Printed Ta Signature	Name	22.9/	

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

2023

370,557 370,057 8 MAJOR Object Code Total by (LOD 4) 9 370,557 370,057 ន្ល DETAILED Object Code (100 6) Total by 9 New **Business Unit No.:** recovering from emergnay situations and improving community services. This warehous will address deficiencies connected to the large volume of COVID-19 on the Navajo Nation. The construction of this new wreehouse will be capable of meeting the needs of the Upper Fruitland community. This meaning a facility Revenue Replacement Provision of Government Services - ARPA Chapter Wellness Project This Upper Fruitand Community cemetery project will tool or higher square foolage based on finnd availability. This warehouse will provide logistical support and essist in milgaling, prepaing, responding and meeting the necessary floot space and infrasturdure such as mechanical equipmenet, plumbing, electrical...etc. for the propere and effective operation. provide a comprehensive construction of a planned site. The Upper Fruitland community cemetary is an expression of its ommunity - it is a reposition Object Code Description and Justification (LOD 7) 2π chase of aluminum frame and steel supports of about 60 foot x 100 foot lpha higher square footagie Upper Fruilland Chapter -6.1 <u>@</u> idvertisement for project in accordance with Procurement Procedures. PART I. PROGRAM INFORMATION: Program Name/Tille: ART II. DETAILED BUDGET: (A) Special Transactions Print Advertising Capital Outlay Buildings 9000 Object Code (LOD 6) 7007 7440

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

2023

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8 \$370,056.61 18370,056.67 437,556.47 MAJOR Object Cod Total by (LOD 4) 8 TOTAL \$370,556.67 DETAILED Object Code Total by (LOD 6) New Business Unit No.: recovering from emergnoy situations and Improving community services. This warehous will address deficiencies connected to the large volume of COVID-19 on the Navajo Nation. The construction of this new wreshouse will be capable of meeting the needs of the Upper Fruitland community. This meaning a facility Revenue Replacement: Provision of Government Services - ARPA Chapter Wellness Project. This Upper Fruidand Community cemetery project Mil toot or higher square footage based on fund availability. This warehouse will provide logistical support and assist in mitgafing, preparing, responding and neeing the necessary floot space and infrastructure such as mechanical equipmenet, plumbing, electrical...elc. for the propere and effective operation. provide a comprehensive construction of a planned site. The Upper Fruitand community cemelery is an expresion of its ommunity - it is a repository Community Constery Object Code Description and Justification (LOD 7) Purchase of aluminum frame and steel supports of about 60 foot x 100 foot or higher squara footagile Upper Fruitland Chapter-6.1 0 deventisement for project in accordance with Procurement Procedures. PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: (A) Special Transactions Print Advertising Capital Outlay Bulldings 9000 2007 0457 (10D 6) Object Code

Page_1__of_3_ 3UDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2023

PART L. Business Unit No.:	New	Program Title:		Upper Fruitland Chapter -6.1		Division/Branch:	Executive	
Prepared By: Alvis Kee, C	Aivis Kee, Chapter Manager	Phone No.:	:01	(505) 960-5032	Email Address:	akee	akee@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SURMARY	Y Fund	(A) NNC Ammond	(9)	(C)
ARPA Funds	12/3/2016	19.9556.61	100%			Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
	·			3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies			•	·
				5000 Lease and Rental				
				5500 Communications and Utilities	fles			
				6000 Repairs and Maintenance				•
	_			6500 Contractual Services				
				7000 Special Transactions	9 .		200	200
			•	8000 Public Assistance				
				9000 Capital Outlay	9		#370,54.67	4373,356.67
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	370,556.67	1374, 167
				PART IV. POSITIONS AND VEHICLES	ICLES	(0)	(E)	
	_			Total#of Pos	Total # of Positions Budgeted:		0	
	TOTAL	4770,556.67	12090	Total # of Ve	Total # of Vehicles Budgeted:	0	ე	
DARTY I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	DGE THAT THE IN	FORMATION CO	TANED	IN THIS BUDGET PACKAGE IS C	OMPLETE AND A	CCURATE.		
	Soniatea Ilm-Mari	-Warfin		APPROVED BY:		Or. Pearl Yellowman		1
P P	Program Manager's Printed Name	s Printed Name			Division Direc	Division Director / Branch Chief's Printed Name	Minted Name	l
ap	Make	<u> </u>	12/19/2022	*	Melle [Designation of Branch Chief's Signature and Date	16.22 arture and Date	1
Po	Program manager s Sigpar	igpature and Date						

Page 2 of 3 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

2023

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Actual 4th QTR Cepetery Commulty Goal Hear M. L. Lines 12. 16.25

'Division Different Chief's Signature and Date Actual Division Director/Branch Chief's Printed Name 3rd QTR Upper Frultland Chapter -6.1 Goal 5 Dr. Pearl Yelfowman Actual 2nd QTR Goal S Actual PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. 1st QTR Goal S. Program Name/Title: The Navajo Nation Chapters Pian of Operation is in reference to Title 28 of the Navajo Nation Code. To assist the community and surrounding communities with a location for the final resting place To provide funds for the construction of a new cemetery for Upper Fruitland community PART IL PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: 12/19/2022 Program Manager's Signature and Date Program Manager's Printed Name Soniatsa Jim-Marfin Part III. Program Performance Criteria: Program Performance Measure/Objective: PART I. PROGRAM INFORMATION: Business Unit No.: 4, Goal Statement: 5. Goal Statement: 3. Goal Statement: 2. Goal Statement: 1. Goal Statement:

Page_1_ of_3_ BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	New	Program Title:		رخ اسسسال Co moder 144 Upper Fruiliand Chapter - 6.1	ty cenutery -6.1	ory Propert DivisionBranch:	ranch:	Executive	
Prepared By: Alvis Kee, C	Alvis Kee, Chapter Manager	Phone No.:	Yo.:	(505) 960-5032	Email Address:	. 1	akee@nnc	akee@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		id (A)		(B)	(2)
ARPA FUNJS	20	\$34,556.67	130%		Code			Proposed Budget	Dinerence or
				2001 Personnel Expenses					<u>ا</u> ر ا
				3000 Travel Expenses					
				3500 Meeting Expenses					
				4000 Supplies					
				5000 Lease and Rental					
				5500 Communications and Utilities	Utilities				
٠				6000 Repairs and Maintenance	nce				
				6500 Contractual Services					
				7000 Special Transactions		9		200	500
			•	8000 Public Assistance					
				9000 Capital Outlay		. 9		370,056, 67	370,656.67
				9500 Matching Funds					
				9500 Indirect Cost					
)T	TOTAL \$0.00		370,556.67	3735. 17
				PART IV. POSITIONS AND VEHICLES	VEHICLES	(a)		(E)	
				Total # of 1	Total # of Positions Budgeted:	eled:		ø	<u>.</u>
	TOTAL	TOTAL: \$370,536.67	18%	Total # of	Total # of Vehicles Budgeled:	eled:		0	
DART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	GE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS	S COMPLETE A	ND ACCURATE.	į		
elleumzen BV.	Sonlatsa Jim-Martin	n-Martin		APPROVED BY:		Dr. Pearl Yellowman	мтап		
	Program Manager's Print	s Printed Name		•	Division	Division Director / Branch Chief's Printed Name	hief's Printed	Name	
	Tanananana	Sonature and Date	ا	**	Le culle	Divisign Director Branch Chief's Signature and Date	12-16-	スス and Date	
	Program manager a cigitate	Alguarate and Day							

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:	ntunung
Business Unit No.: New Program Name/Title:	Upper Fruitland Chapter-6.1
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: The Navajo Nation Chapters Plan of Operation is in reference to Title 26 of the Navajo Nation Code.	
PART III. PROGRAM PERFORMANCE CRITERIA: 1st	1st QTR 2nd QTR 3rd QTR 4th QTR
1. Goal Statement:	
To provide funds for the construction of a new cemetery for Upper Fruitland community	
Program Performance Measure/Objective:	
To assist the community and surrounding communities with a location for the final resting place 5	5 2
2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance MeasurelObjective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	EVIEWED. Dr. Pead Yellowman
Program Manager's Printed Name	Division Director/Branch Chief's Printed Name
Program Manager's Signature and Date	Grandle Llaser 12.16 22 Universion Difector/Branch Chief's Signature and Date

FRUI 2022-12-305

The Navajo Nation
Upper Fruitland Chapter
P.O. Box 1257
Fruitland, New Mexico 87416
(505) 960-5032/9811
Fax: (505) 960-5033
Upperfruitland@Navajochapters.org



Ricide Nez, Council Delegate
Lynelle Etsitty, President
Lisa Byrd, Vice-President
Dora Smith, Secretary/Treasurer
Albert Lee, Farm Board Representative
Roxanne Lee, Grazing Representative

RESOLUTION OF THE NAVAJO NATION UPPER FRUITLAND CHAPTER

THE UPPER FRUITLAND CHAPTER SUPPORTS AND APPROVES THE AMERICAN RESCUE PLAN ACT (ARPA) PROJECTS AND BUDGETS IN ACCORDANCE WITH EACH DELEGATED REGIONAL EQUAL DISTRIBUTION OF \$1,467,056.67

WHEREAS:

- 1. Under 26 N.N. C. § 3(A), the Upper Fruitland Chapter is a certified Chapter of the Navajo Nation is listed under 11 N.N.C., §10;
- 2. Under 26 N.N.C. §1(B), the Upper Fruitland Chapter received further governance-certification of the Five Management System by the Resources and Development Committee of the Navajo Nation Council on February 28, 2012, and is delegated with authority to exercise powers listed in 26 N.N.C. §103;
- 3. The Upper Fruitland Chapter appreciates 24th Navajo Nation Council Delegate Rickie Nez equal distribution of the \$8,802,340.00 amongst his six assigned chapters with Upper Fruitland Chapter allocated the amount of \$1,467,056.67; and.
- 4. The Upper Fruitland Chapter will use the American Rescue Plan Act (ARPA) funds to assist their community with the following projects and budgeted as follows:

#	Project Description	Category	Amount
01	Mobile Combination Shower & Restroom	5.3 & 6.1	175,000.00
02	Heavy Duty Truck	6.1	100,000.00
03	Leach fields	5.3	220,500.00
04	Warehouse	6.1 & 1.7	500,500.00
05	Cemetery; Rose Garden	6.1	100,500.00

FRUI 2022-12-305

06	Cemetery; Upper Fruitland Community	6.1	370,556.67
		GRAND TOTAL:	1,467,056.67

5. The Upper Fruitland Chapter hereby submits these projects to the Navajo Nation Division of Community Development, Navajo Nation Fiscal Recovery Fund Office and the Navajo Nation Department of Justice to determine each project eligibility.

NOW THEREFORE BE IT RESOLVED THAT:

The Upper Fruitland Chapter supports and approves the American Rescue Plan Act (ARPA) projects and budgets in accordance with each delegated regional equal distribution of \$1,467,056.67.

CERTIFICATION

WE HEREBY CERTIFIED that the foregoing re Chapter at a duly special called meeting held	esolution was approved by the at Upper Fruitland Chapter (Na	e Upper Fruitland vajo Nation), New
Mexico. A motion to approve was made by _	Robert Allen	and seconded
by Robert Harrison and the	ne same was passed by a vote o	f <u>22</u> in favor,
o opposed, abstained, this 11 th c	lay of December 2022.	
Amel Eth	Lisa By	nd_
Lynelle Etsitty, President	Lisa Byrd, Vice-President	
Don		
Dora Smith, Secretary/Treasurer	Rickie Nez, Council Delega	ate



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NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0349	
Date & Time Received:12/20/2210:5	6
Date & Time of Response:01/06/2317:0	0
Entity Requesting FRF:Upper Fruitland C	hapter
Title of Project:Moveable-Restroom-Show	er-Combo
Administrative Oversight:Division_of Comn	unity Development
Amount of Funding Requested: \$175,000.00	
Eligibility Determination:	
⊠ FRF eligible	
□ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
□ (1) Public Health and Economic Impact	☐ (2) Premium Pay
□ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditus Services	re Category: 1.14 Other Public Health
Returned for the following reasons (Ineligibility Reas Procedures):	sons / Paragraphs 5. E. (1) - (10) of FRF
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination	☐ Inconsistent with applicable NN or federal laws
Name of DOJ Reviewer: MacArthur Stant	
Signature of DOJ Reviewer: MuCh Lat	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Upper Fruitland Chapter requesting FRF:	Date prepared: Dec 1, 2022
	nhone & email: (505) 960-5032 upperfutited@Navejochapters.org
Chapter's Upper Fruitland Chapter mailing address: P.O. Box 1257 Fruitland, NM 87416	website (fany): www.upperfruitland.org
This Form prepared by: Alvis Kee, Manager	phone/email: (505) 960-5032
CONTACT PERSON'S name and title	akee@nnchaptrs.org
Title and type of Project: Moveable Restroom Shower C	
Chapter President Lynelle Etsitty	phone & email: (505) 208-0201 Icetsitty@naataanii.org
Chapter Vice-President: Lisa Byrd	phone & email: (505) 686-2224 lbyrd@naataanii.org
Chapter Secretary: Dora Smith	phone & email: (505) 686-7544 dasmith@navajochapters.org
Chapter Treasurer: Dora Smith	phone & email: (505) 686-7544 dasmith@navajochapters.org
Chapter Manager or CSC: Alvis Kee	phone & email: (505) 215-4471 akee@nnchapters.org
DCD/Chapter ASO: Eliza-Beth Washburne	phone & email: (505) 368-1020 eliza-beth@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn Boerne, Texas 78015	nown): Vip To Go, 115 B South Wagon Wheel
Amount of FRF requested: 175,000.00 FRF funding period: Sta	arting Jan 2023 ending Feb 2024
Allount of Pro-Tequested Pro-Tunioning period	Indicate Project starting and ending/deadline date 10 2023 - 12/30/2026
Part 2. Expenditure Plan details.	1101/2023 - 12/30/2016
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
The purchasing a moveable trailer with six stations of residences that were severly impacted from COVID-1 to maintain their hygiene. The high volume number of water and wastewater services which contributed to n soaring outbreak of COVID-19.	9 because of their lack of lavatory and showers fhomes on the Navajo Nation lack access to
	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	rajo communities, or the Navajo People:
The elevated number of homes upon the Navajo Natiutilities; electricity, water, wastewater and broadband utilities to ensure they live healthy in their daily lives; combination will provide access for citizens lacking a in promoting public health and economic stimulus.	. Residents of the United States require these therefore, this moveable restroom and shower
(c) A prospective timeline showing the estimated date of completion of the that may prevent you from incurring costs for all funding by December or Project(s) by December 31, 2026:	

- Page 1 of 2 -

APPENDIX A

The Chapter Manager will be delegated the responsibility for budgeting, procurements, liaison with various entitles and local citizens on progress up until the project and required documentations are completed applicable to this project.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Based upon the funding, the project completion date will be December 31, 2026 with all funds being incumbered before December 31, 2024. The Navajo Nation Budget forms are attached and illustrate the phase goals per quarter of funding period.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The chapter administration will ensure the property is entered upon the Upper Fruitland Chapter's fixed assets and tasked with the responsibility of budgeting for the fixed asset's operation and maintenance.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
WATER AND SEWER. 5.3 Clean Water: Decentralized Wastewater
REVENUE REPLACEMENT. 6.1 Provision of Government Services
Pursuant to the U.S. Treasury guidelines and funding objectives, this Upper Fruitland Community Cemetery will address the conditions that contributed to the poor health and economic outcomes
during the Pandemic. By concentrating in areas with limited economic opportunities and connecting
residents with public assistance building healthier environments such as: government services to
support communities conducive to mental and physical wellness. The exacerbation of health
disparities during the Pandemic and role of pre-existing social vulnerabilities are responsive to the
public health impact of the pandemic. This fixed asset will support a healthier environment. Access to
government services that facilitates sustainable economic, social growth and drastically increase the quality of life and healthcare provided.
document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
FRUI-2022-12-305
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance
with Resolution No. CJV 41-24, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Chapte
Preparer: Approved by:
agrantine of Chapter President (12/19/2022
Approved by: Approved by: Approved by: Shaking of DOX Original Approved by: Shaking of DOX Original Asso
Approved to submit for a Symm, MATRE
etgrature of DCD Director

Page_1__cf_3_ BUDGET FORM

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

2023

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Difference (175,010 175,000 Total Ġ Div. of Comm. Develop. Proposed Budget akee@nnchapters.org 175,000 175,000 Division Director / Branch Chief's Signature and Date 愈 **(iii** Division Director / Branch Chief's Printed Name 0 0 Bestraum Shower Combo Division/Branch: NNC Approved Original Budget Dr. Pearl Yellowman þ \$3 \$3 \$3 D 0 e PARTY, I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: Fund Type Code ဖ Moveoble PART IV. POSITIONS AND VEHICLES Communications and Utilities PART III. BUDGET SUHMARY 6000 Repairs and Maintenance Upper Fruitland Chapter Special Transactions Contractual Services 2001 Personnel Expenses 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost 505.960.5032 4000 Supplies 6500 2002 5500 12/19/2022 % of Total 1,001 00.000 (2114 125,000 to 100 1 TOTAL: \$175,000.00 106% Phone No.: Program Manager's Signature and Date Program Title: Program Manager's Printed Name Amount Sonialsa Jim-Martin Fiscal Year Tem 15887 ついて Alvis Kee PART II. FUNDING SOURCE(S) PART 1. Business Unit No.: SUBMITTED BY: Prepared By: ARPH Funds

Page_2_of_3_ BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

2023

A A A	PART I. PROGRAM INFORMATION: Business Unit No.: Business Unit No.:	Upper Fruitland Chapter 1st QTR 2nd QTR 3nd QTR 4th QTR Goal Actual Goal Ac
	Program Performance Measure/Objective: To provide residents with an opportunity to use restrooms and showers during pandemic 2. Goal Statement:	1 50 50 50
	Program Performance Measure/Objective: 3. Goal Statement:	
	Program Performance Measure/Objective: 4. Goal Statement:	
	Program Performance Measure/Objective: 5, Goal Statement:	
	Program Performance Measure/Objective:	
10-	PART IV. 1 HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sonietsa Jim-Martin Program Manager's Printed Name 12/19/2022 Program Manager's Signature and Date Div	ILY REVIEWED. Dr. Pearl Yellowman Division DirectoriBranch Chief's Printed Name Ach Ufel Character 12.16.22 Division DilectoriBranch Chief's Signature and Date

Page_1__oi_3_ BUDGET FORM

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

2023

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Difference o 175,500 175,000 20 9 Div. of Comm. Develop. Proposed Budget akee@nnchapters.org 175,000 175,500 Division Director Branch Chief's Signature and Date <u>(a)</u> 20 Œ Division Director / Branch Chief's Printed Name 0 Ð Division/Branch: NNC Approved Original Budget Dr. Pearl Yellowman Gabo \$0.00 0 0 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Shower TOTAL Total # of Vehicles Budgeted: Total # of Positions Budgeted: Email Address: Fund Type Code 9 ထ POSITIONS AND VEHICLES وكين 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance Upper Fruitland Chapter Marcible Brestrom 7000 Special Transactions 6500 Contractual Services 2001 Personnel Expenses 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost 505.960.5032 4000 Supplies PART IV. 100% 100% % of Total Phone No.: Program Manager's Signature and Date Program Title: TOTAL: 1115,600.00 01/01/2222 \$ 175,005.00 Program Manager's Printed Name Amount Soniatsa Jim-Martin Fiscal Year Лет teaset ZEZ Alvis Kee PART II. FUNDING SOURCE(S) PART I. Business Unit No.: ARPA Funds SUBMITTED BY: Prepared By:

Page 2 of 3 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

2023

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Acti 4th QTR Morcelle Restron and Shawe Compo Goal ස Hear Med Constant 13.16. 2.2 Division DifectoriBranch Chief's Signature and Date Actual Division Director/Branch Chief's Printed Name 3rd QTR Upper Fruitland Chapter Goal ය Dr. Pearl Yellowman Actual 2nd QTR Goal ಬ Actual PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. 1st QTR Goal Program Name/Title: To provide residents with an opportunity to use restrooms and showers during pandemic To provide citizens with the quality of life necessary to get through the COVID-19 Pandemic PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Program Manager's Signalure and Date To purchase a six-station restroom/shower combination trailer Program Manager's Printed Name Sonlatsa Jim-Martin NEW PART III. PROGRAM PERFORMANCE CRITERIA: Program Performance Measure/Objective: PART I. PROGRAM INFORMATION: Business Unit No.: 5. Goal Statement: 4. Goal Statement: 3. Goal Statement: 2. Goal Statement: 1. Goal Statement:

The Navajo Nation
Upper Fruitland Chapter
P.O. Box 1257
Fruitland, New Mexico 87416
(505) 960-5032/9811
Fax: (505) 960-5033
Upperfruitland@Navajochapters.org



Rickie Nez, Council Delegate Lynelle Etsitty, President Lisa Byrd, Vice-President Dora Smith, Secretary/Treasurer Albert Lee, Farm Board Representative Roxanne Lee, Grazing Representative

RESOLUTION OF THE NAVAJO NATION UPPER FRUITLAND CHAPTER

THE UPPER FRUITLAND CHAPTER SUPPORTS AND APPROVES THE AMERICAN RESCUE PLAN ACT (ARPA) PROJECTS AND BUDGETS IN ACCORDANCE WITH EACH DELEGATED REGIONAL EQUAL DISTRIBUTION OF \$1,467,056.67

WHEREAS:

- 1. Under 26 N.N. C. § 3(A), the Upper Fruitland Chapter is a certified Chapter of the Navajo Nation is listed under 11 N.N.C., §10;
- Under 26 N.N.C. §1(B), the Upper Fruitland Chapter received further governancecertification of the Five Management System by the Resources and Development Committee of the Navajo Nation Council on February 28, 2012, and is delegated with authority to exercise powers listed in 26 N.N.C. §103;
- 3. The Upper Fruitland Chapter appreciates 24th Navajo Nation Council Delegate Rickie Nez equal distribution of the \$8,802,340.00 amongst his six assigned chapters with Upper Fruitland Chapter allocated the amount of \$1,467,056.67; and.
- 4. The Upper Fruitland Chapter will use the American Rescue Plan Act (ARPA) funds to assist their community with the following projects and budgeted as follows:

#	Project Description	Category	Amount
01	Mobile Combination Shower & Restroom	5.3 & 6.1	175,000.00
02	Heavy Duty Truck	6.1	100,000.00
03	Leach fields	5.3	220,500.00
04	Warehouse	6.1 & 1.7	500,500.00
05	Cemetery; Rose Garden	6.1	100,500.00

FRUI 2022-12-305

06	Cemetery; Upper Fruitland Community	6.1	370,556.67
		GRAND TOTAL:	1,467,056.67

5. The Upper Fruitland Chapter hereby submits these projects to the Navajo Nation Division of Community Development, Navajo Nation Fiscal Recovery Fund Office and the Navajo Nation Department of Justice to determine each project eligibility.

NOW THEREFORE BE IT RESOLVED THAT:

The Upper Fruitland Chapter supports and approves the American Rescue Plan Act (ARPA) projects and budgets in accordance with each delegated regional equal distribution of \$1,467,056.67.

CERTIFICATION

WE HEREBY CERTIFIED that the foregoing res	solution was approved by the Upper	Fruitland
Chapter at a duly special called meeting held a	t Upper Fruitland Chapter (Navajo Nat	ion), New
Mexico. A motion to approve was made by	Robert Allen and	seconded
by Robert Harrison and the	same was passed by a vote of 22	in favor,
0 opposed, 1 abstained, this 11 th da	y of December 2022.	•
mall The	Tim Byrd	
Lynelle Etsitty, President	Llsa Byrd, Vice-President	
Don		
Dora Smith, Secretary/Treasurer	Piekie Nez Council Delegate	

Page_3_of_BUDGET FORN

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

2023

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MA '7R Obje bd (LOD 4) 175,00 Total by 175,500 | \$ | 75,600 e 똟 DETAILED Object Code Total by (LOD 6) とうだ 9 推 TOTAL **Business Unit No.:** sanitation deficiences connected to the large volume of COVID-19 outhreak upon the Navajo Nation. There are a large capacity of homes on the Navajo Nation hat lack access to the basic utilities of electricity, water, wastewater and broadband. Many residents require use of these utilities in their daily lives to live the Clean Water Decentalized Wastewater - ARPA Septic Syste Clean-out or Replacement program. This project will consist of contracting several septic nomes to ensure dean water can exit as wastewater. This deaning, replacement or installation of septiciteach systems will directly address one of the major system deaning entities to clean out the domestic wastewaler systems already in place. The project will also be to replace or install leach field systems to heathy iffestyle. This project will at least address the water and wastewaler utility services to homes while promoting public health and economic stimulus. Curro Moreable Restroom Shower Object Code Description and Justification (LOD 7) Advertisement for professional vendors capable of fulfilling this project in accordance with Procurement Procedures Upper Fruitland Chapter <u>e</u> Purchase a six station restroom and shower combo trailer PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: Vehicle R&M - External Special Transactions Specialized Vehicles Printing Advertising (LOD 6) 7007 7440 Object **6**49 6733 Code €

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page of PROJECT FORM

Project Title: Contribution Restroom and Stower trailer	DADT I Brehose [Ind No. New																		PART II.	11.			Project Information	Inform	nation	
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Planted End Dale; 1201/10206 Planted End Dale; 1201/10206 Planted End Dale; 1201/10206 Planted End Dale; 1201/10206 Planted End Dale; Planted End	Project Description To purchase	a combination	constan	m and	showe	rtraile	5 5 5	owed	to vari	ns loc	ations	in the	Upper	Fruita	υdα	munit	y for c	ilizens	Plan	red Star	t Date:				F	3/202
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OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

For omb use only:





Restroom	Trai	lers

Arendina Seineck <Arendinas@johntogo.com>
To: Alvis Kee <akee@nnchapters.org>

Wed, Aug 24, 2022 at 11:27 AN

Alvis,

For a 6 Stall Shower Combo to buy would be around \$120K. You would need a truck with hitch to pull the trailer. Most of our vehicles are the F-2500 but we also have some small truck for the smaller trailers.

Please let me know if you need any other information.

Thanks,

Arendina

[Quoted text hidden]



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0350	
Date & Time Received: 12/20/22	
Date & Time of Response: 12 January 2023;	10:02 am
Entity Requesting FRF: Upper Fruitland Ch	napter
Title of Project: Heavy-Duty Truck	
Administrative Oversight: <u>Division of Comm</u>	nunity Development
Amount of Funding Requested: \$100,000	
Eligibility Determination: ☑ FRF eligible ☐ FRF ineligible ☐ Additional information requested	
FRF Eligibility Category:	
	□ (2) Premium Pay□ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expo	enditure Category: 1.14 Other Public Health

☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination	☐ Inconsistent with applicable NN or federal laws
This project is connected with the project titled Moves found eligible at HK0349. Specifically, the heavy-duty t will be used to move the restroom/shower equipment. Gibeen updated for consistency.	truck that will be purchased under this project
Name of DOJ Reviewer: Adjua Adjei-Danso	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Upper Fruitland Chapter requesting FRF:	Date prepared: Dec 9, 2022
	phone & email: (505) 960-5032 upportuitiond@nevajochepters.org
Chapter's Upper Fruitland Chapter mailing address: P.O. Box 1257, Fruitland, NM 87416	website (fany): www.upperfruitland.org
This Form prepared by: Alvis Kee, Manager	phone/email: (505) 960-5032
	akee@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Heavy Duty Truck	
Chapter President: Lynelle Etsitty	_ phone & email: (520) 208-0201 Icetsitty@naataanli.org
Chapter Vice-President Lisa Byrd	phone & email: (505) 686-2224 lbyrd@naataanii.org
Chapter Secretary: Dora Smith	phone & email: (505) 686-7544 dasmith@navajochapters.org
Chapter Treasurer: Dora Smith	phone & email: (505) 686-7544 dasmith@navajochapters.org
Chapter Manager or CSC: Alvis Kee	_ phone & email: (505) 960-5032 akee@nrichapters.org
DCD/Chapter ASO: Eliza-Beth Washburne	_ phone & email: (505) 368-1020 eliz-beth@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if I Amount of FRF requested: 100,000.00 FRF funding period: Ja	
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	with a funds will be used, for what purposes, the location(s) to be served,
This funds will be used to purchase a heavy duty trushower mobile trailer to strategic sites within the Uppinclement weather which affect the unpaved roads. Navajo Nation causing a high number of infections to Center of Disease Control stringently advocated was wearing of masks. This vehicle towing the combination maintain their hygiene necessities while the facility	per Fruitland community especially during The COVID-19 Pandemic severly impacted the collizens and even fatalities. The United States shing or sanitizing hands, social distancing and on trailer will provide the opportunity for citizens
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	avajo communities, or the Navajo People:
The elevated number of homes upon the Navajo Na utilities; electricity, water, wastewater and broadban utilities to ensure they live healthy in their daily lives combination restroom and shower will provide access this asset will assist in promoting public health and	tion lack access to one or more of the following d. Residents of the United States require these; therefore, using this truck to move the ss for citizens lacking at least two of these utilities. economic stimulus.
(c) A prospective timeline showing the estimated date of completion of t that may prevent you from incurring costs for all funding by Decembe or Project(s) by December 31, 2026:	he Project and/or each phase of the Project. Disclose any challenges r 31, 2024 and/or fully expending funds and completing the Program(s)

AFFENUX A

Based upon the funding, the projession date will be December 3 ≥ .026 with all funds being incumbered before December 31, ∠024. The Navajo Nation Budget forms are attached and illustrate
the phase goals per quarter of funding period.
document attached
(d) Identify who will be responsible for Implementing the Program or Project:
The Chapter Manager will be delegated the responsibility for budgeting, procurements, liaison with various entities and local citizens on progress up until the project and required documentations are completed applicable to this project.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The chapter administration will ensure the property is entered upon the Upper Fruitland Chapter's fixed assets and tasked with the responsibilty of budgeting for the fixed asset's operation and maintenance.
☐ document attached
(i) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
WATER AND SEWER. 5.3 Clean Water: Decentralized Wastewater REVENUE REPLACEMENT. 6.1 Provision of Government Services Pursuant to the U.S. Treasury guidelines and funding objectives, this Upper Fruitland Community Cemetery will address the conditions that contributed to the poor health and economic outcomes during the Pandemic. By concentrating in areas with Ilmited economic opportunities and connecting residents with public assistance building healthier environments such as: government services to support communities conducive to mental and physical wellness. The exacerbation of health disparities during the Pandemic and role of pre-existing social vulnerabilities are responsive to the public health impact of the pandemic. This fixed asset will support a healthier environment. Access to government services that facilitates sustainable economic, social growth and drastically increase the quality of life and healthcare provided.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter resolution # FRUI-2022-12-305
Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer: Approved by: Approved by: Stranger of Chapter Precidence of Chapter
Approved by: Appro
for Review:

-Page 2 of 2-

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Page	BUD

PROGRAM BUDGET SUMMARY THE NAVAJO NATION

2023

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ب گا Difference 100,000 Total Executive Proposed Budget akee@nnchapters.org 100,000.00 100,000 Division Director Branch Chief's Signature and Date 匣 色 Division Director / Branch Chief's Printed Name ρ 0 Division/Branch: Dr. Pearl Yellowman Original Budget NNC Approved \$0.00 0 ۵ e Part V. I Hereby acknowledge that the Information Contained in this budget package is complete and accurate. Upper Fultiand Chapter 8.18.7.1 TOTAL Total # of Vehicles Budgeted: Total # of Positions Budgeted: Email Address: Find Type Code ထ POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 7000 Special Transactions 6500 Contractual Services 2001 Personnel Expenses 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost (505) 960-5032 4000 Supplies PART IV. 12/19/2022 1001 % of Total 100% Phone No.: TOTAL: \$100, 500.00 Program Title: \$ 120,000.00 Program Manager's Printed Name Amount Sonlatsa Jim-Marfin Alvis Kee, Chapter Manager Fiscal Year **Tem** PART II. FUNDING SOURCE(S) PART L. Business Unit No.: ARPA FUNDS Prepared By: SUBMITTED BY:

Program Manager's Signature and Date

Page 2 of 3 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

2023

F

Party Goal Actual 4th QTR Heavy Upper Fruitiand Chapter 8.18.7.1 Truck 용 Division Director of Fanch Chief's Signature and Date Actual Division Director Branch Chief's Printed Name 3rd QTR Goal ജ Dr. Pezri Yellowman Actual 2nd QTR Goal 8 1st QTR Goel Actual Part IV. I Hereby acknowledge that the above information has been thoroughly reviewed. Program Name/Title: To use vehicle for towing combination restroom and shower trailer for citizens sanitation needs The Navajo Nation Chapters Plan of Operation in reference to Title 25 of the Navajo Nation Code ART II. PLAN OF OPERATIONRESOLUTION NUMBER/PURPOSE OF PROGRAM: 12/19/2022 Program Manager's Signature and Date Program Manager's Printed Name Sonletsa Jim-Martin PART III. PROGRAM PERFORMANCE CRITERIA: Program Performance Measure/Objective: PART I. PROGRAM INFORMATION: To purchase a heavy duty truck Business Unit No. 5. Goal Statement: 4, Goal Statement: 3. Goal Statement: 1. Goal Statement 2. Goal Statement:

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY 2023

	(a)	Total by MAJOK Object Code (LOD 4)	100,000	100,000
New	(2)	Total by DETAILED Object Code (LOD 6)	100,000 000	100,000
PART I. PROGRAM INFORMATION: Program Name/Title: Upper Fruitland Chapter -6.1 & 7.1 Business Unit No.:	DETAILED BUDGET: (B)	Object Code Description and Justification (LOD 7)	Green Water Decentalized Wastewater - ARPA Septic Syrae Glean-out or Replacement program. This project will consist of contracting several septic Syraes Green Water Decentalized Wastewater or the service of the major because the service of the major because the service of the major sentation of septicines by the service of the major sentation of septicines or person of the major sentation deficiencies connected to the large volume of DOUD 19 canadax typon the Narylo Major properly referred to the service of the major facilities access to the basic uffices to the large volume of the Narylo Major Water access to the sext and wastewater and thoughand. Many residents requite use of these uffices in their daily three to the feeth health of the sext and wastewater and wastewater uffity senders to homes while promoting public health and economic aformus as then yethicle R & M. External Autmobile Autmobile Purthase a heavy duty bruck with towing package	TOTAL
PART I.	PART II. (A)	Object Code (LOD 6)	54.10 54.20	

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page _1_ of _ PROJECT FOI

The part 1 part 1 part	PART I. Business Unit No.: New																2	PART II.			B	Project information	ormat	ا ا
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Project Manager Project Ma	for community members without st	uch facilities at	their ho	mes.													_	anned	End Dat				12	/31/
The contract contract of the c	Check one box	Original Budg	let jet	D Budg	et Revis	lon		dget Re	allocati		ž	lget M	odifica	L OI			<u>ā.</u>	oject A	anager		s Kee		i	
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The Navajo Nation
Upper Fruitland Chapter
P.O. Box 1257
Fruitland, New Mexico 87416
(505) 960-5032/9811
Fax: (505) 960-5033
Upperfruitland@Navajochapters.org



Rickie Nez, Council Delegate Lyneile Etaitty, President Lisa Byrd, Vice-President Dora Smith, Secretary/Treasurer Albert Lee, Farm Board Representative Roxanne Lee, Grazing Representative

RESOLUTION OF THE NAVAJO NATION UPPER FRUITLAND CHAPTER

THE UPPER FRUITLAND CHAPTER SUPPORTS AND APPROVES THE AMERICAN RESCUE PLAN ACT (ARPA) PROJECTS AND BUDGETS IN ACCORDANCE WITH EACH DELEGATED REGIONAL EQUAL DISTRIBUTION OF \$1,467,056.67

WHEREAS:

- 1. Under 26 N.N. C. § 3(A), the Upper Fruitland Chapter is a certified Chapter of the Navajo Nation is listed under 11 N.N.C., §10;
- Under 26 N.N.C. §1(B), the Upper Fruitland Chapter received further governancecertification of the Five Management System by the Resources and Development Committee of the Navajo Nation Council on February 28, 2012, and Is delegated with authority to exercise powers listed In 26 N.N.C. §103;
- 3. The Upper Fruitland Chapter appreciates 24th Navajo Nation Council Delegate Rickie Nez equal distribution of the \$8,802,340.00 amongst his six assigned chapters with Upper Fruitland Chapter allocated the amount of \$1,467,056.67; and.
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05	Cemetery; Rose Garden	6.1	100,500.00

FRUI 2022-12-305

06	Cemetery; Upper Fruitland Community	6.1	370,556.67
		GRAND TOTAL:	1,467,056.67

5. The Upper Fruitland Chapter hereby submits these projects to the Navajo Nation Division of Community Development, Navajo Nation Fiscal Recovery Fund Office and the Navajo Nation Department of Justice to determine each project eligibility.

NOW THEREFORE BE IT RESOLVED THAT:

The Upper Fruitland Chapter supports and approves the American Rescue Plan Act (ARPA) projects and budgets in accordance with each delegated regional equal distribution of \$1,467,056.67.

CERTIFICATION

WE HEREBY CERTIFIED that the foregoing resord Chapter at a duly special called meeting held at Mexico. A motion to approve was made by by and the second composed, abstained, this 11 th day	Upper Fruitland Chapter (Navajo Nation), Ne Robert Allen and seconde same was passed by a vote of 22 in favo	w d
Smel att	Lise Byrd	
Lynelle Etsitty, President	Lisa Byrd, Vice-President	
Dora Smith, Secretary/Treasurer	Rickie Nez, Council Delegate	



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0561
Date & Time Received: 06/14/23 at 11:43
Date & Time of Response: 6/21/23 at 17:00 Reissued: 8/1/23 at 5:00 pm
Entity Requesting FRF: Upper Fruitland Chapter
Title of Project: Leach Fields
Administrative Oversight: Environment Protection Agency
Amount of Funding Requested: \$220,500.00
Eligibility Determination: FRF eligible FRF ineligible Additional information requested FRF Eligibility Category: ———————————————————————————————————
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Error in administrative oversight corrected to EPA, NRP 8.1.23 Name of DOJ Reviewer: Navalyn R. Platero Signature of DOJ Reviewer: Run Dorfo

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Upper Fruitland Chapter requesting FRF:	Date prepared: Dec 1, 2022
Chapter's Upper Fruitland Chapter mailing address: P.O. Box 1257 Fruitland, NM	phone & email: (505) 950-5032 upperhumand@nave)ochapters org
mailing address: P.O. Box 1257 Fruitland, NM	website (frany): www.upperfruitland.org
This Form prepared by: Alvis Kee	phone/email: (505) 960-5032
Manager CONTACT PERSON'S name and the	akee@nnchapters.org
Title and type of Project: Leach Fields	CONTACT PERSONS h:b
Chapter President: Lynelle Etsitty	phone & email: (520) 208-0201 Icetsitty@naataanii.org
Chapter Vice-President Lisa Byrd	_ phone & emai: (505) 686-2224 lbyrd@naataanii.org
Chapter Secretary: Dora Smith	_ phone & email: (505) 686-7544 dasmith@navajochapters.org
Chapter Treasurer: Dora Smith	_ phone & email: (505) 686-7544 dasmith@navajochapters.org
Chapter Manager or CSC: Alvis Kee	phone & email: (505) 215-4471 akee@nnchapters.org
DCD/Chapter ASO: Eliza-Beth Washburne	phone & email: (505) 368-1020 eliz-beth@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if I services within about a 20 mile radius of Upper Frui Amount of FRF requested: 220,500.00 FRF funding period: Ja	tland, NM.
Part 2. Expenditure Plan details.	•
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
There is no wastewater treatment plant for many res for leach field replacement or installation for Upper F will provide sewage removal, replacement or installa of the need for clean water to exit as waste water. The field systems will ultimately address one of the major outbreak of COVID-19 upon the Navajo Nation.	ruitland community members homes. The project tion of leach field systems to residences because ne cleaning, replacement or installation of leach sanitation deficiencies affiliated with the high
G) Full-in houst a Double of the Namia Mation No.	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nathere is a large number of residences on the Navajo following utilities; electricity, water, wastewater and be these utilities to improve upon their quality of life. The necessary for homes upon the Navajo Nation, impropromoting public health and economic stimulus. (c) A prospective timeline showing the estimated date of completion of the that may prevent you from houring costs for all funding by December	roadband. Residents of the Navajo Nation require is project will address one of the utility services ving the water and wastewater systems and thus
or Project(s) by December 31, 2026:	

APPENDIX A
Based upon the funding, the project completion date will be December 31, 2026 with all funds being incumbered before December 31, 2024. The Navajo Nation Budget forms are attached and illustrate
the phase goals per quarter of funding period.
☐ document attached
(d) Identify who will be responsible for Implementing the Program or Project:
The Chapter Manager will be delegated the responsibility for budgeting, procurements, liaison with various entities and local citizens on progress up until the project and required documentations are completed applicable to this project.
☐ document attracted
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The task of maintaining their septic tanks will remain with the residential owner. The Upper Fruitland
Chapter will only plan, coordinate, maintain records and liaison with the company or companies selected to clean out the septic systems.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
Categories: WATER AND SEWER 5.3 Decentralized Wastewater Collection and Conveyance.
Pursuant to the U.S. Treasury guidelines and funding objectives, this wastewater project will address the conditions that contributed to the poor health and economic outcomes during the Pandemic. By concentrating in areas with limited economic opportunities and connecting residents with public assistance building healthler environments such as: government services to support communities conductive to mental and physical weliness. The exacerbation of health disparities during the Pandemic and role of pre-existing social vulnerabilities are responsive to the public health impact of the pandemic. The leach fields will support a healthler environment. Access to government services that facilitates sustainable economic, social growth and increase the quality of life and healthcare provided.
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Chapter resolution # 2022-12-305
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance.
Funding Recipient effirms that its receipt of Fiscal Recovery Funds and the implementation of this FAV Decision No. CJY-41-21, the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: with Resolution No. CJY-41-21, the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer. Approved by: Approved
Approved by: Approved by: Approved by: Approved by:
Approved to cubrist for Rovisw:

Page	1.	_ of	3	_
BUDG	SET	FOI	RΜ	1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY ___2023____

PART I.	Business Unit No.:	New	Program Title	:	Upper Fruitland Chapter	tred	Division/Branch:	Executive	
Pr	epared By: Alvis Kee	, Chapter Manage	r Phone	No.:	(505) 960-5032 Em	ail Address:	akee	@nnchapters.org	
	FUNDING SOURCE(S)	Fiscal Year Frem 1/R/23-13/3/3	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
1.00				1	2001 Personnel Expenses	\top			
				1	3000 Travel Expenses				
		1		1	3500 Meeting Expenses				
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services	6	0	220,000	220,000
					7000 Special Transactions	6	0	500,	500
					8000 Public Assistance				
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost				(
					-	TOTAL	\$0.00	220,500.00	220,500
					PART IV. POSITIONS AND VEHICLE	S	(D)	(E) .	
					Total # of Positions	Budgeted:			
		TOTAL:	230-220		Total # of Vehicles	Budgeted:			
PART V.	THEREBY ACKNOWLED	GE THAT THE INF	ORMATION CON	TAINED I	N THIS BUDGET PACKAGE IS COMPLI	ETE AND AC	CURATE.		
SUBIAT	MED BY: JAMUS	Adakai () ogram Managers	Deputy Dire	ctor	APPROVED BY: Chim	n Castil	10, Director	eted None	
	• •	•		71-		ISION DIFECTOR			
	Prog	ram Managera Sig	gnature and Date	217	Division	p Director (B	ranch Chief's Signat	1/2023 ure and Date	

Page _2__ of__3_ BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Y 2023_

			·							
'ART I. PROGRAM INFORMATION:								7	each?	لم احتدا
Business Unit No.:	New	Program Name/Title	::		Upp	er Fruitland	Chapter -		each.	7100
PART II. PLAN OF OPERATION/RESO To dean out residential septic system	DLUTION NUMBER/PUI s and/or replace deterior	RPOSE OF PROGRAM: rating septic systems								
					7 - 7-	OTR	7 20	dQTR	1 40	QTR
PART III. PROGRAM PERFORMANCE	CRITERIA:		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actua
1. Goal Statement:			1 0001	, Actob						
To contract cut leach field systems	classing for 476 homes	in Upper Emilland community								
Program Performance Measure		in opper rious and commonly	-							
To deen out leach field systems for		nitland community	125	1	125	1	125	1	101	1
2. Goal Statement	476 nomes in Opper Fi	O.D. 2.110 CONTRIBUTING	1 123	<u></u>	125	·	125			<u>'</u>
	etame for undoughlonge	Equitland community homes								
To replace or upgrade 12 septic sy		Fluidand Community hones	-							
Program Performance Measure	•	a illand somewhile barres	3	1	3		3	T -	3	
To install or upgrade 12 septic sys	tems for various Upper P	runano community nomes	1_3_	1						
3. Goal Statement:										
Program Performance Measure/	Oblastivat		-							
Program Performance measure	Objective:				1				1	
4. Goal Statement:			<u> </u>	!			'_			
4. Gosi Statement										
Program Performance Measure	/Objective:		-							
Program Performance measure	objective.				1				1 1	
5. Goal Statement:	····									
3. Gost Statement										
Program Performance Measure	(Objective:		•							
1 togism teriormones measure	.05,000.				• 1		. 1		, ,	
PART IV. THEREBY ACKNOWLEDGE	THAT THE ADOVE IN	OPHATION HAS BEEN THOROUGH	W V 05.45	WED.						
James	Adakai Deput Janager's Printed Hame	4 Dreche	HLT REVIE	^{νευ.} (α)	vin Co	stillo	Directo	<i>(</i>		
Program I				Divisio	n Director/	Branch Chie	rs Printed	Name		
1	- 3-	-31-23			224		3/31/2	023		
Programman	ager's Signature and D	ate	_	Division	Sirector/Bra	nch Chiefs				
•										

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page _3__ of _3_ BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title:	Upper Fruitland Chapter	loochFredd	Business Unit No.:	New	-
'II.	DETAILED BUDGET:	(B)			(C)	(D)
ect de D 6)		Object Code Description and Ju	ustification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Cod (LOD 4)
	system cleaning entities to clean out the dom homes to ensure clean water can exit as was sanitation deficiences connected to the large that lack eccess to the basic utilities of electric	IRPA Septic Syste Clean-out or Replacement programonto wastewater systems already in place. The project is stewater. This deaning, replacement or installation of septiments of COVID-19 outbreak upon the Navajo Naton. Indy, water, wastewater and broadband, Many residents incress the water and wastewater utility services to homes were side water and wastewater utility services to homes were side water and wastewater utility services to homes were side.	will also be to replace or install leach for plic/leach systems will directly address in There are a lurge capacity of homes or require use of these utilises in their daily	ld systems to one of the major In the Navajo Nation ly lives to live the		
.500 510	Contractural Services Professoinal Services Contract services for cleaning out, replacing	or Instaling leach field systems to homes for dean water	r to have a proper system where waste	water exit.	220,000	220,000
7000 7440 7470	Special Transactions Printing Advertising Advertisement for professional vendors capat	ible of fulfilling this project in accordance with Procureme			500	(500
	**************************************			TOTAL	220 500	220,500

THE NAVAIO NATION PROJECT BUDGET SCHEDULE

Page _1__ of __1_.
PROJECT FORM

L									-							-					7									_
PART L Business Unit No.: New				•																		PAR		-		Proje		imal)	on_	
Project Tale: Upper Fruitian	d Cha	pter -	Leach	Fletd								_									_	Proje	oct Typ	e:	Lead	Fleid	<u> </u>			
Project Description This project	t cons	stst of	coupa	ding	for lea	ch fle	d dea	ning.	relace	ment	or ins	tallati	on ser	vices	for Up	per F	rullan	d con	រាហាវិ	y men	rbers			at Date	_				1/9/2	
The completion of the project v	и∏ ре	त्यारे प्र	any c	utiying	home	35 Will	dez	wate	r to e	xil 83	waste	water										Plan	ned En	d Date:				12,	31/2	026
Check one box:	छ (Orlgina	l Budg	get		Budg	et Res	Aslon	(] Bux	dget R	ealloc	ation		Budg	et Mo	dificat	tion				Proje	ed Mar	ager.	eMA	Kee			=	<u>=</u>
PART IIL	PAR	TIV.	Use	Fisc	al Yea	r (FY)	Quar	ters to	com	piete l	he inf	ormat	ion be	low.	0=0	at; N	= Nov	::D=	Dec.,	elc.						pected				
List Project Task separately; such as Plan, Design, Construct, Equip						FY_												FY				_			_P	oject e	XCBOX	38 F	Y Otr	*
or Furnish.		1st Ot	r.	1	and Ot	r.	3	3rd Ot	r.	١,	6th Q	r.		ist Ct	r	2	nd Of	t	نــــا	and Ot	τ		4th Q		Date	,		31/202	_	\preceq
Finance (securing funding)	0	N	D XX	У	·F XXX	М	A	М	,	Jul	^	\$	٥	N	D	J	F	М	A	W	7	Jul 1	^	S	°	N	D	,	F	M
Planning & Design					xx	xx									:									İ						
Contracting Proceduremet Process							xx	жx	xxx																					
Contract Completed										xx	xx	xx																		
Construction													x	xx	xx	xx	xxx	xx	xx	xx	xxx	xx	xx	xx			xx		•	-1
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PART V.		\$		-	\$		—	_\$_		-			-	0.000.	<u>~</u>	2/	,000.	00	3	0,000.0	00		30,000	∞			\$220,	500.00		
Expected Quarterly Expenditures		\$00.0	00] 3	5,000.	00]3	5,000.	00	3	0,000	ω	<u> </u>	0,000	w		,,,,,,,,,							andet						

בשט שוונו וואם שוון לי

Deenkillon No

FMIS Set Up Date:

Сотралу №:

B Analyst:



Billing Address Pam Aparido PO Box 6181 Farmington, NM 87499 USA

R.A. Biel Plumbing & Heating 1205 TROY KING RD, FARMINGTON, 87401, United States (505) 327-7755

Estimate 11511144 Job 11460205 Estimate Date 7/24/2020 **Customer PO**

Zearppy dof

☐ Highway mile marker right down the hill from stop light, 1st cattlegaurd to the left, is the road to her house. have to meet the tech right there Fruitland, NM 87416 USA

Estimate Detalls

INSTALLATION OF NEW SEPTIC SYSTEM: R.A. BIEL PLUMBING & HEATING, INC. PROPOSES TO PROVIDE MATERIAL EQUIPMENT AND LABOR FOR THE INSTALLATION OF A NEW SEPTIC SYSTEM FOR THE APARICIO HOME LOCATED NEAR

Task#	Description	Quantity	Your Price	Your Total
SEPMOD	REPLACEMENT OF EXISTING SEPTIC SYSTEM:	1.00	\$7,289.00	\$7,289.00
	TO INCLUDE:	•		
	- NEW PRE-CAST SEPTIC TANK FOR EXISTING HOME.			
	- INSTALLATION OF NEW LEACH FIELD.			
	- ABANDON EXISTING SEPTIC SYSTEM.			
	- PUMPING OF TANK INSTALLATION OF SEPTIC SYSTEM PER UPC.			
	- SYSTEM IS WARRANTIED FOR 1 YEAR.			
	- CONNECT NEW SEPTIC SYSTEM TO EXISTING HOMES DRAIN LINE.			_
	TO EXCLUDE:			1FD
	- ADDITIONAL WORK NOT MENTIONED.		-C1E	1
	- ADDITIONAL WORK NOT WELLINGTED.	. '	HEC.	
	SEPTIC SYSTEM #1		•	JED 5 2020
	- 1000 GALLON TANK, PRECAST OR PLASTIC.		-07 1	5 205
	- 750 SQ. FT. OF LEACH FIELD.		00,	01
	FOR THE AMOUNT OF \$6,289.00 PLUS TAX			CHAI
			-91	ITLAND CHAPT
	SEPTIC SYSTEM #2		HOPERFINE	
	- 1200 GALLON SEPTIC TANK, PRECAST OR PLASTIC.		Qr.	
	- 875 SQ. FT OF LEACH FIELD.			
	FOR THE AMOUNT OF \$7,289.00 PLUS TAX		· · · · · · · · · · · · · · · · · · ·	
			Potential Sa	vings \$0.00
			Sub-Total	\$7,289.00
:			Tax	\$601.34
			Total	\$7,890.34

Thank you for choosing R.A. Biel Plumbing & Heating

Payment of half down upon acceptance with balance due upon completion. Interest of 2.0% per month to be charged on past due amount after 15 days. Parts or materials will not be ordered until the initial half down payment has been received by R. A. Biel Plumbing

Relating, Inc.

NOTE: Credit card payments will be charged and additional 3% processing fee.

NOTE: Credit card payments will be charged and additional 3% processing fee.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written order, and will become an alteration or deviation from above specifications involving extra costs will be executed only upon written order, and will become extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to extra charge over and above the estimate of the extra charge over and above the estimate of the extra charge over and above the estimate of the extra charge over and above the estimate of the extra charge over and above the estimate of the extra charge over and above the estimate of the extra charge over and above the estimate of the extra charge over and above the estimate of the extra charge over and above the estimate of the extra charge over and above the estimate of the extra charge over and above the estimate of the extra charge over and above the e

The Navajo Nation
Upper Fruitland Chapter
P.O. Box 1257
Fruitland, New Mexico 87416
(505) 960-5032/9811
Fax: (505) 960-5033
Upperfruitland@Navajochapters.org



Rickle Nex, Council Delegate
Lynelle Etaitty, President
Lisa Byrd, Vice-President
Dora Smith, Secretary/Treasurer
Albert Lee, Farm Board Representative
Roxanne Lee, Grazing Representative

RESOLUTION OF THE NAVAJO NATION UPPER FRUITLAND CHAPTER

THE UPPER FRUITLAND CHAPTER SUPPORTS AND APPROVES THE AMERICAN RESCUE PLAN ACT (ARPA) PROJECTS AND BUDGETS IN ACCORDANCE WITH EACH DELEGATED REGIONAL EQUAL DISTRIBUTION OF \$1,467,056.67

WHEREAS:

- 1. Under 26 N.N. C. § 3(A), the Upper Fruitland Chapter is a certified Chapter of the Navajo Nation is listed under 11 N.N.C., §10;
- Under 26 N.N.C. §1(B), the Upper Fruitland Chapter received further governancecertification of the Five Management System by the Resources and Development Committee of the Navajo Nation Council on February 28, 2012, and is delegated with authority to exercise powers listed in 26 N.N.C. §103;
- 3. The Upper Fruitland Chapter appreciates 24th Navajo Nation Council Delegate Rickie Nez equal distribution of the \$8,802,340.00 amongst his six assigned chapters with Upper Fruitland Chapter allocated the amount of \$1,467,056.67; and.
- 4. The Upper Fruitland Chapter will use the American Rescue Plan Act (ARPA) funds to assist their community with the following projects and budgeted as follows:

#	Project Description	Category	Amount
01	Mobile Combination Shower & Restroom	5.3 & 6.1	175,000.00
02	Heavy Duty Truck	6.1	100,000.00
03	Leach fields	5.3	220,500.00
04	Warehouse	6.1 & 1.7	500,500.00
05	Cemetery; Rose Garden	6.1	100,500.00

FRUI 2022-12-305

06	Cemetery; Upper Fruitland Community	6.1	370,556.67
		FRAND TOTAL:	1,467,056.67

5. The Upper Fruitland Chapter hereby submits these projects to the Navajo Nation Division of Community Development, Navajo Nation Fiscal Recovery Fund Office and the Navajo Nation Department of Justice to determine each project eligibility.

NOW THEREFORE BE IT RESOLVED THAT:

The Upper Fruitland Chapter supports and approves the American Rescue Plan Act (ARPA) projects and budgets in accordance with each delegated regional equal distribution of \$1,467,056.67.

CERTIFICATION

WE HEREBY CERTIFIED that the foregoing re	solution was approved by the	Upper Fruitland
Chapter at a duly special called meeting held a	it Upper Fruitland Chapter (Nava	lo Nation). New
Mexico. A motion to approve was made by	Robert Allen	and seconded
by Robert Harrison and the	e same was passed by a vote of	22 in favor.
opposed, abstained, this 11 th da	ly of December 2022.	
	A	1
male att	This Byre	L
Lynelle Etsitty, President	Lisa Byrd, Vice-President	
$ \bigcirc$	73.0	
Non Non		
Dora Smith, Secretary/Treasurer	Rickle Nez. Council Delegate	



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0562
Date & Time Received: 06/14/23 at 11:51
Date & Time of Response: 06/20/20 at 17:00
Entity Requesting FRF: Upper Fruitland Chapter
Title of Project: Cemetery; Rose Garden
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$100,500.00
Eligibility Determination: FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:
6.1: Provision of Government Services

Returned for the following reasons (Ineligibility Procedures):	Reasons/Paragraphs 5.E.(1)-(10) of FRF
Missing Form Supporting documentation missing Project will not be completed by 12/31/2026 Ineligible purpose Submitter failed to timely submit CARES reports Additional information submitted is insufficient to make a proper determination	Expenditure Plan incomplete Funds will not be obligated by 12/31/2024 Incorrect Signatory Inconsistent with applicable NN or federal laws
Other Comments:	
	<u> </u>
Name of DOJ Reviewer: MacArthur Stant	
Signature of DOJ Reviewer: MacArthur Stant	Digitally signed by MacArthur Stant Date: 2023.06.20 16:56:56-06'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Upper Fruitland Chapter requesting FRF:	
Chapter's P.O. Box 1257 mailing address:	phone & email: (505) 000-5032 upperfutiand Chave, ochapters.org
mailing address:	website (if any): www.upperfruitland.org
This Form prepared by: Alvis Kee, Manager	phone/email: (505) 960-5032
	akee@nnchapters.org
COMPACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Cemetery; Rose Garden	
Chapter President: Lynelle Etsitty	phone & email: (520) 208-0201 Icetsitty@naataanii.org
Chapter Vice-President: Lisa Byrd	phone & email: (505) 686-2224 lbyrd@naataanii.org
Chapter Secretary: Dora Smith	phone & email: (505) 686-7544 dasmith@navajochapters.org
Chapter Treasurer: Dora Smith	phone & email: (505) 686-7544 dasmith@navajochapters.org
Chapter Manager or CSC: Alvis Kee	phone & email: (505) 960-5032 akee@nnchapters.org
DCD/Chapter ASO: Eliza-Beth Washburne	phone & email: (505) 368-1020 eliz-beth@nndcd.org
Amount of FRF requested: 100,500.00 FRF funding period: Ja	anuary 2023 - December 31, 2026 Indicate Project starting and ending/deedline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	w the funds will be used, for what purposes, the location(s) to be served,
This project requires rehabilitation of a debilitated fee the Chapter is responsible for and has reached its continuously installed was an old barbed was an old barbed was entitled with the either missing or worn down. In addition it is lookecause it is a visual scar, a large dirt berm was ere. Therefore to improve upon the cemetery a presental those families who lost love ones as a result of this large.	apacity as a result of the COVID-19 Pandemic. wire type and there are many sections that have located just east of the Northern Edge Casino and ected between the casino and the cemetery. ble enclosure would be constructed especially for Pandemic.
(b) Explain how the Program or Project will benefit the Navajo Nation, No. The location of the cemetery just east of the Norther economic because there are many Navajo citizens of the second the second that it is not considered the second that it is not considered to the Navajo People and will improve us (c) A prospective timeline showing the estimated date of completion of	respect for their traditional upbringing of showing the next stage of being and will often avoid sight 's exterior appearance which is much more pon the Navajo Nation's economy at it's casino.
that may prevent you from incurring costs for all funding by December or Project(s) by December 31, 2026:	er 31, 2024 and/or fully expending funds and completing the Program(s)

- Page 1 of 2-

APPENDIX A
Based on the funding, the project end date will be December 31, 2026 with all funds being incumbered before December 31, 2024. Navajo Nation Budget form 2 are attached for phase goals per quarter of funding period.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
The Chapter Manager will be delegated the responsibility for budgeting, procurements, liaison with
various entities and local citizens on progress up until the project and required documentations are completed applicable to this project.
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Upper Fruitland Chapter has and will continue to be responsible for the operations and
maintenance of the Rose Garden cemetery, no additional cost or recurring cost should be incurred by the chapter once the projet is completed.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
Categories: REVENUE REPLACEMENT: 6.1 - Provision of Government Services
Pursuant to the U.S. Treasury guidelines and funding objectives, this Rose Garden Cemetery will address the conditions that contributed to the poor health and economic outcomes during the Pandemic. By concentrating in areas with limited economic opportunites and connecting reidents with public assistance building healthler environments such as: government services to support communities conducive to mental and physical wellness. The exacerbation of health disparities during the Pandemic and role of pre-existing social vulnerabilities are responsive to the public health impact of the pandemic. The Rose Garden cemetery will support a healthlier enrivonment. Access to government services that facilitates sustainable economic, social growth and drastically increase the quality of life and healthcare provided.
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate NA):
Chapter resolution # 2022-12-305
Onapter resolution # 2022-12-003
Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer Approved by: Manual Elst
Preparer: Approved by: Approved
Approved by: Approved by: If a MOIM & Street of DOCTOR ASSO
styrature of Chapter Mynegor or CSC
Approved to submit for Review:

•

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Page_1__of_3__ BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

2023_

논

PART I. Business Unit No.:	New	Program Tille:		(lose Upper Fruitiand Chapter Canefery Cade)	किंद्र १५ किंद्रक	Division/Branch:	Executive	
Prepared By: Alvis Kee, C	Alvis Kee, Chapter Manager	Phone No.:	No.:	(505) 960-5032 Em	Email Address:	akee(akee@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(8)	(C) Difference or
	1/8/c1-28/6/1	(00,00)	0/00)		Code	Original Budget	Proposed Budget	Total
1				2001 Personnel Expenses				
		\		3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental			-	
				5500 Communications and Utilities				
				6000 Repairs and Maintenance	9		100,000	100,000
				6500 Contractual Services				
				7000 Special Transactions	9		500	200
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	100,500.00	100,500
				PART IV. POSITIONS AND VEHICLES	ES	(D)	(E)	
		005,001		Total # of Positions Budgeted:	ns Budgeted:			
	TOTAL:	\$	%8 <i>0</i> 1	Total # of Vehicles Budgeted:	es Budgeted:			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATI	GE THAT THE IN	FORMATION CON	TAINED	ON CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	PLETE AND A	CCURATE.		
SUBMITTED BY: JAMPS ACIAKAI , DANTY	Adakai 10	anty Arector	to.	APPROVED BY: (JA)	MM CMSti	Calvin Castillo, Director		
P	Program Manager's Printed	Printed Namo			Vivision Direct	Division Director / Branch Chief's Printed Name	rinted Name	!
	\	N N N	7	7				
Prog	Program Manager's Signature and Dato	ignature and Dat		Divis	slop-Director /	Division Director / Branch Chief's Signature and Date	nature and Date	1

Page 2 of 3: BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

2023

7

PART I. PROGRAM INFORMATION: Business Unit No.: New Program Name/Tille:	Upper Fruilland Chapter. Cemofery Rose Gorden
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: To upgrade and improve upon the Rose Garden Cemetery which has many COVID-19 victims final resting place	sling place
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 3rd QTR 4th QTR Goal Actual Goal Actual
1. Goal Statement: To provide funds for the rehabilitation of the Rose Garden cemetery in Upper Fruitland	
Program Performance Measure/Objective: To improve upon the appearance of the cemetery where many COVID-19 victims rest	
2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ADMINE INFORMATION HAS BEEN THOROUGHLY REVIEWED. CAIVIN CASHILO, DIYECTOR Division Director/Branch Chief's Printe Program Manager's Signature and Date Program Manager's Signature and Date	LY REVIEWED. CASHILO, Director Division Director/Branch Chief's Printed Name Division Director/Branch Chief's Signature and Date

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

100,000 280 100,500 MAJOR Object Code Total by (LOD 4) 0 100,001 200 100,500 Object Code Total by DETAILED (LOD 6) 9 New TOTAL Business Unit No.: a comprehensive rehabilitation of the cemelety property. The Rose Garden cometery is an expression of the community - it is a repository of the history of this place Revenua Replacement Provision of Government Services • ARPA Chapter Cemetery Project. This Upper Fruitland Chapter cemetery project will provide and it serves the profound needs of the present During COVID-19, Upper Fruitland was directly impacted by the deaths from this disease and will need to improve upon the intege of this cometay. The comeay project wil dready address deficiencies connected to the COVID-19 cuthreeck on the Navajo Maton. Those The project will provide a comprehensive rehabilitation of the cemelery i.e. replacement of exterior boundaries and entrancelexit control gate. Upper Fruilland Chapter Concepted WSC Treld rprovement are necessary as it affects the economy with the cultural impact upon attendance at the Northern Edge Casino next door. Object Code Description and Justification (LOD 7) @ Advertisement for potential vendors for projet in accordance with Procurement Procedures. PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: endocaping Services Printing Advertisement External Contractors Special Transactions (FOD 6) 7000 Object Code 6270 88

FY 2023

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

-						PRO	THE NAVAJO NATION PROJECT BUDGET SCHEDULE	AVA BUD	JON	SCH	ON	끡								Ра	ge PR(Page 1_of 1_ PROJECT FORM	10.	. 1. W.
PART I. Business Unit No.: New		,															PART II.			PB	ect In	Project Information	Ę	
Project Title: Upper Fruitland Chapter - Rose Garden Cemetary	J Chapter - Ros	e Garde	n Cemet	2								İ					Project	Project Type:	25	se Gar	den C	Rose Garden Cemetary		
Project Description To upgrade the visual condition of the Rose Garden Cementy where many COVID-19 remains have been buried	the visual con	dition of	the Rose	Garder	Cem	rty wh	егв тап	§	55	emains	have	quae	Jied Jied				Planne	Planned Start Date:	Jate:			,,	1/9/2023	23
																	Planne	Planned End Date:	ate:			12,	12/31/2026	926
Check one box:	्र Original Budget	dget		Budget Revision	vision	U	Budget Reallocation	Reallo	catlon		Budge	Budget Modification	ication				Projec	Project Manager.	장 - 당	Alvis Kee				
PART III.	PART IV. U	Ise Fisc	Use Fiscal Year (FY) Quarters to complete the Information below. O = Oct.; N = Nov.; D = Dec., etc.	Y) Qua	rlers to	comp	ete the	nforma	fon be	'ow. O	= 0d	: N=1	lov.; D	= Dec	etc.					1 2	1 2	i and coitalname of the	į	
List Project Task separately, such			F										٦	<u>-</u>	1				П	proje	ct exc	project exceeds 8 FY Qtrs.	7 Qt	
or Fumish.	1st Otr.	-7	2nd Qlr.		3rd Qlr.		4th Otr.	Ę.		1st Otr.		200	2nd Qtr.		3rd Qtr.	Γ.	,	4th Ofr.	_0	Date	-	12/31/2026	56	
Finance (securing funding)	o X	0 J F	F XXX	4	×	~	P Pol	S	0	z	۵	-> 	L.	₩ ¥	≅	7	3	∢	S	0	z	2	Щ]
Planning & Design			XX XX	×			<u>,, , , , , , , , , , , , , , , , , , ,</u>																	
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Contract Completed							XXX XXX	- <u>×</u>																
Construction									_ <u>×</u> _	xxx xxx	- ŝ	× §	<u> </u>	<u> </u>		×	×		ğ			· · · · · · · · · · · · · · · · · · ·		
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	-	1		+	_ "		- "	- _		5	1	1	٦,	+	_ ^		-	-	+	- -	- 18g	PROJECT TOTAL	Z Z	T
PART V.	, 000	-	200.003	~	25,000.00	Q	25,000.00	0.00	22	25,000.00		25,0	25,000.00		0.0			0.00			\$100	\$100,500.00		
Resolution No.	n No:			FMIS Set Up Date:	et Up	Date:					ខឹ	Сотралу No:	Ş				0	OMB Analyst:	3 <u>5</u>		1			1

Resolution No:

for one use only:



FRUI 2022-12-305

The Navajo Nation
Upper Fruitland Chapter
P.O. Box 1257
Fruitland, New Mexico 87416
(505) 960-5032/9811
Fax: (505) 960-5033
Upperfruitland@Navajochapters.org



Rickle Nez, Council Delegate
Lynelle Etsitty, President
Lisa Byrd, Vice-President
Dora Smith, Secretary/Treasurer
Albert Lee, Farm Board Representative
Roxanne Lee, Grazing Representative

RESOLUTION OF THE NAVAJO NATION UPPER FRUITLAND CHAPTER

THE UPPER FRUITLAND CHAPTER SUPPORTS AND APPROVES THE AMERICAN RESCUE PLAN ACT (ARPA) PROJECTS AND BUDGETS IN ACCORDANCE WITH EACH DELEGATED REGIONAL EQUAL DISTRIBUTION OF \$1,467,056.67

WHEREAS:

- 1. Under 26 N.N. C. § 3(A), the Upper Fruitland Chapter is a certified Chapter of the Navajo Nation is listed under 11 N.N.C., §10;
- Under 26 N.N.C. §1(B), the Upper Fruitland Chapter received further governancecertification of the Five Management System by the Resources and Development Committee of the Navajo Nation Council on February 28, 2012, and is delegated with authority to exercise powers listed in 26 N.N.C. §103;
- 3. The Upper Fruitland Chapter appreciates 24th Navajo Nation Council Delegate Rickie Nez equal distribution of the \$8,802,340.00 amongst his six assigned chapters with Upper Fruitland Chapter allocated the amount of \$1,467,056.67; and.
- 4. The Upper Fruitland Chapter will use the American Rescue Plan Act (ARPA) funds to assist their community with the following projects and budgeted as follows:

#	Project Description	Category	Amount
01	Mobile Combination Shower & Restroom	5.3 & 6.1	175,000.00
02	Heavy Duty Truck	6.1	100,000.00
03	Leach flelds	5.3	220,500.00
04	Warehouse	6.1 & 1.7	500,500.00
05	Cemetery; Rose Garden	6.1	100,500.00

FRUI 2022-12-305

06	Cemetery; Upper Fruitland Community	6.1	370,556.67
	G	RAND TOTAL:	1,467,056.67

5. The Upper Fruitland Chapter hereby submits these projects to the Navajo Nation Division of Community Development, Navajo Nation Fiscal Recovery Fund Office and the Navajo Nation Department of Justice to determine each project eligibility.

NOW THEREFORE BE IT RESOLVED THAT:

The Upper Fruitland Chapter supports and approves the American Rescue Plan Act (ARPA) projects and budgets in accordance with each delegated regional equal distribution of \$1,467,056.67.

CERTIFICATION

WE HEREBY CERTIFIED that the foregoing reso	lution was approved by the Upper Fruitland
Chapter at a duly special called meeting held at I Mexico. A motion to approve was made by	Jpper Fruitland Chapter (Navajo Nation), New
by <u>Robert Harrison</u> and the s	ame was passed by a vote of 22 in favor
opposed, abstained, this 11 th day	of December 2022.
Aprille Ett	Lisa Byrd
Lynelle Etsitty, President	Lisa Byrd, Vice-President
Don	
Dora Smith, Secretary/Treasurer	Rickie Nez, Council Delegate



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0605
Date & Time Received: 06/23/23 at 15:43
Date & Time of Response: June 28, 2023 at 10:30 a.m.
Entity Requesting FRF: Upper Fruitland Chapter
Title of Project: Warehouse
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$500,500.00
FRF eligible FRF ineligible Additional information requested FRF Eligibility Category:
✓ (1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Lorenzo Curley lorenzo Curley Signature of DOJ Reviewer:_

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECC FUNDS REQUEST FORM & EXPL TURE PLAN FUR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

or Project(s) by December 31, 2026:

Governance-Certified Chapter Upper Fruitland Chapter requesting FRF:	Date prepared: Dec 9, 2022
Chapter's P.O. Box 1257 Fruitland, NM 87416 mailing address:	phone & email: (503) 960-5032 uppertruttand@navajohaptarsorg
mailing address:	phone & email: (505) 960-5032 upperfutiand@nevaloraptersorp website (framy): www.upperfruitland.org
This Form prepared by: Alvis Kee, Chapter Manager	phone/email: (505) 960-5032
	akee@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Warehouse	
Chapter President Lynelle Etsitty	phone & email: (520) 208-0201 cetsitty@naataanli.org
Chapter Vice-President Lisa Byrd	_ phone & email: (505) 686-2224 lbyrd@naataanii.org
Chapter Secretary: Dora Smith	_ phone & email: (505) 686-7544 dasmith@navajochapters.org
Chapter Treasurer: Dora Smith	/505) 686-75// dasmith@navaiochanters.om
Chapter Manager or CSC: Alvis Kee	phone & email: (505) 215-4471 akee@nnchapters.org
DCD/Chapter ASO: Eliza-Beth Washburne	phone & email: (505) 368-1020 eliz-beth@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if If Amount of FRF requested: 500,500.00 FRF funding period:	document attached
Milouttottta requested.	Indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
This project requires purchasing a Warehouse to be property. The Chapter has 3 heavy equipments, 2 flat consistently being used to transport or distribute support warehouse will be used to not only be used for vehicle non-perishable food, equipment and used for COVID welfare providing qualify healthcare while permitting anticipated size is 60 foot x 100 foot with large bay designed.	Itbed trailers, and 2 vehicles which are plies during this COVID-19 pandemic. This le maintenance but to store sanitizing supplies, related functions in the interest of citizens economic & social growth. The warehouse oors.
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	vajo communities, or the Navajo People:
This project benefits not only the Chapter, but Comm Pandemic continues to affect our citizens welfare. The chapter to effectively store much needed distribution supplies) vehicles and provide maintenance opportu- would also allow a safe meeting site with proper vehi- activities	nunity and the Navajo Nation as this COVID-19 ne construction of this warehouse will enable to necessities (food, PPE, sanitizing or medical nities during inclement weather conditions. It tilation for resources preparing for COVID document attached
(c) A prospective timeline showing the estimated date of completion of that may prevent you from incuring costs for all funding by December	31, 2024 and/or fully expending funds and completing the Program(s)

- Page 1 of 2 -

(d) Identify who will be responsible for implementing the Program or Project: The Chapter Manager will be delegated the responsibility for budgeting, procurements, liaison with various entities and local citizens on progress up until the project and required documentations are completed applicable to this project. document attacks document attac
(d) Identify who will be responsible for implementing the Program or Project: The Chapter Manager will be delegated the responsibility for budgeting, procurements, liaison with various entities and local citizens on progress up until the project and required documentations are completed applicable to this project. document attacks document attac
The Chapter Manager will be delegated the responsibility for budgeting, procurements, liaison with various entities and local citizens on progress up until the project and required documentations are completed applicable to this project. (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively. The Upper Fruitiand Chapter administration will be tasked with the facility's maintenance while ansuring budgeting meets operational necessities. (i) State which of the 65 Facal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing to proposed Program or Project falls under, and explain the reason why: 6: REVENUE REPLACEMENT 6.1 Provision of Government Services The Upper Fruitland Chapter warehouse will provide a centalized, safe and secure site for storing large quantities of supplies, equipment and vehicles necessary to handle urgent to emergency situations which affects the local community it serves e.g. like this COVID-19 Pandemic has required 1. PUBLIC HEALTH
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(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively. The Upper Fruitiand Chapter administration will be tasked with the facility's maintenance while ensuring budgeting meets operational necessities. document ettachs document ettachs document ettachs document ettachs document ettachs document ettachs ensuring document ettachs ensuring ensured ensuring ensured ensure
The Upper Fruitiand Chapter administration will be tasked with the facility's maintenance while ensuring budgeting meets operational necessities. [I] document attachs are which of the 66 Facal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appandix 1 Isting to proposed Program or Project falls under, and explain the reason why: 6: REVENUE REPLACEMENT 6.1 Provision of Government Services The Upper Fruitland Chapter warehouse will provide a centalized, safe and secure site for storing large quantities of supplies, equipment and vehicles necessary to handle urgent to emergency situations which affects the local community it serves e.g. like this COVID-19 Pandemic has required 1. PUBLIC HEALTH
The Upper Fruitiand Chapter edministration will be tasked with the facility's maintenance while ensuring budgeting meets operational necessities. document attacks
ensuring budgeting meets operational necessities. document attachs
(i) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing to proposed Program or Project fails under, and explain the masser why: 6: REVENUE REPLACEMENT 6.1 Provision of Government Services The Upper Fruitland Chapter warehouse will provide a centalized, safe and secure site for storing large quantities of supplies, equipment and vehicles necessary to handle urgent to emergency situations which affects the local community it serves e.g. like this COVID-19 Pandemic has required 1. PUBLIC HEALTH
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proposed Program or Project falls under, and explain the reason why: 6: REVENUE REPLACEMENT 6.1 Provision of Government Services The Upper Fruitland Chapter warehouse will provide a centelized, safe and secure site for storing large quantities of supplies, equipment and vehicles necessary to handle urgent to emergency situations which affects the local community it serves e.g. like this COVID-19 Pandemic has required 1. PUBLIC HEALTH
6.1 Provision of Government Services The Upper Fruitland Chapter warehouse will provide a centalized, safe and secure site for storing large quantities of supplies, equipment and vehicles necessary to handle urgent to emergency situations which affects the local community it serves e.g. like this COVID-19 Pandemic has required 1. PUBLIC HEALTH
The Upper Fruitland Chapter warehouse will provide a centalized, safe and secure site for storing large quantities of supplies, equipment and vehicles necessary to handle urgent to emergency situations which affects the local community it serves e.g. like this COVID-19 Pandemic has required 1. PUBLIC HEALTH
range quantities of supplies, equipment and vehicles necessary to handle urgent to emergency situations which affects the local community it serves e.g. like this COVID-19 Pandemic has required 1. PUBLIC HEALTH
situations which affects the local community it serves e.g. like this COVID-19 Pandemic has required 1. PUBLIC HEALTH
1. PUBLIC HEALTH
1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
The Upper Fruitland Chapter warehouse will provide a storage location where upper to anomalous
pupples can be accounted for and distributed to chizens in need of sanilizing or food supplies during
the COVID-19 Pandemic.
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Chapter resolution # FRUI-2022-12-305
•
Part A Affirmation by Evantiles Desired to
Part 4. Affirmation by Funding Recipient.
Funding Recipient aliams that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shell be in accordance with Resolution No. CIV-41-21. The ARPA ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies
Chapter's Chapter's
Approved by Parting and Approv
- I All The
Carried Company Compan
Approved to submit for Roylow.
MINUTAL CONTRACTOR OF THE PARTY
Funding Recipient aliams that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA ARPA Regulations, and with all applicable fodered and Navajo Nation laws, regulations, and policies Proparer. Approved by: App

-Page 2 of 2 -

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

PART I. Business Unit	No.: New	_ Program Title	:	Upper Fruitland Chapter - Wa	rehouse	Division/Branch:	DCD/Execut	tive
Prepared By:	Alvis Kee, Chapter Manag	er Phon	e No.:	(505) 960-5032	Email Address:	pkee	@nnchapters.org	
PART II. FUNDING SOU		Amount	% of Total	PARTIII. BUDGET SUMM.	ARY Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
IN PISCAI NECOVERY I GILL	3 1.1723-12.372		1.00%	2001 Personnel Expenses	1 0000	Original budget	1 toposed budget	7
			 	3000 Travel Expenses				1
			1-	3500 Meeting Expenses				1
		-{	┼──	4000 Supplies				1
		 	 	5000 Lease and Rental				11
		1	1-	5500 Communications and U	tilities			1
		-	1	6000 Repairs and Maintenan				
		1	1	6500 Contractual Services				
		1	 	7000 Special Transactions	6		500	500
			1	8000 Public Assistance				
			1	9000 Capital Outlay	6		500, non	500,000
				9500 Matching Funds				
			1	9500 Indirect Cost				
			1		TOTAL	\$0.00	500,500	500,500
			1	PART IV. POSITIONS AND VE	HICLES	(D)	(E)	
				Total # of Po	sitions Budgeted	0	0]]
	TOTAL	500,500	100%	Total # of Ve	ehicles Budgeted.	0	0	1
ART V. I HEREBY ACK	NOWLEDGE THAT THE I	FORMATION CO	NTAINED	N THIS BUDGET PACKAGE IS C	OMPLETE AND AC	CURATE.		
	James Adakai, D Program Manager	eputy Director		APPROVED BY:	Calvin C	astillo, Executive Director / Branch Chiefs Pr		- 1
	\sim	6-2	1-73	·	1		06/16/2023	
-	Program Larrager's	Signature and Dat			Division Director	Branch Chief's Signa	ture and Date	

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:									-	i	
Business Unit No.: New	Program Name/Titlo:			Upper	Fruitland Ci	hapter - W	arehouse				
PART IL PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE										Ì	
The Navajo Nation Chapters Plan of Operation is in reference to Title	26 of the Navajo Nation Code.									I	
PART III. PROGRAM PERFORMANCE CRITERIA:			QTR		QTR		QTR		QTR]	
	l	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	(
1. Goal Statement:											
To provide funds for the development constrution of a new wareho	ouse for Upper Fruitland Chapte										
Program Performance Measure/Objective:									1		
To assist the community and surrounding communities with govern	nmental and emergency service	1		1_1_		1	<u> </u>			l	
2. Goal Statement:										į .	
To										H	
Program Performance Measure/Objective:	i				1						
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3. Goal Statement:										l	
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Program Performance Measure/Objective:	ſ			Ι			1	T			
4.0.10				<u> </u>	<u>. </u>		<u> </u>	<u> </u>	اــــــا		
4. Goal Statement:											
Day of a second blooms Obligation										`	
Program Performance Measure/Objective:	ſ			Γ			1	Γ			
5. Goal Statement:			L	·	<u> </u>		1	1	1		
5. Gozi Statement:										l	
Program Performance Measure/Objective:											
Program Performance measure objective.					Ţ		T	T		}	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMA	TION LIAC BEEN THOROUGH	VOEME	WED							1	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMA James Adakai, Deputy Director	HON HAS BEEN THOROUGH	ICT REVIE		Calvin Ca	stilo, Execut	ive Directo	r	_		ı	
Program Manager's Printed Name			Divisio	on Directo	Branch Ch	lefs Printe	d Name	-		1	
0-6-21	0						06/16/20	23			
Programo Canager's Signature and Date			Division	DirectorB	ranch Chief	s Signatu	e and Date				

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

	Program Name/Title: Upper Fruitland Chapter - Warehouse Business Unit No.:	New	
ART II.	DETAILED BUDGET: (B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	Revenue Replacement: Provision of Government Services - ARPA Chapter Wellness Project. This Upper Fruittand chapter warehouse project will removing two old doublisting warehouses and preparing the site for a slab on grade prefabricated atuminum metal and steel frame building about 60 foot x 100 foot or higher square footage based on fund availability. This warehouse will provide logistical support and assist in mitigating, preparing, responding and recovering from emerging situations and improving community services. This warehouse will address deficiencies connected to the large volume of COVID-19 on the Navajo Nation. The construction of this new wreehouse will be capable of meeting the needs of the Upper Fruitiand community. This meaning a facility meeting the necessary floot space and infrastructure such as mechanical equipmenet, plumbing, etectricaletc. for the propere and effective operation.		
7440	Special Transactions Print Advertising Advertisement for project in accordance with Procurement Procedures.	500	50
9052	Capital Outlay Buildings Purchase of கியாப்பாள frame and steel supports including skibs for about 80 foot x 100 foot or higher	500,000	.00,002
	TOTA	L 500,500	500,5

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 1 of 1 PROJECT FORM

PART L Business Unit No.: New																-					"	PAR	et II.			Proje	ect Inf	orma	ion	
Project Title: Upper Fruitland	f Cha	pter -	Warel	house	(6.1 F	Raven	ue Re	place	ment:	Provi	sions (of Gov	emme	ent Se	rvice	5)						Proj	ect Typ	же:	Ware	house	bliud e	ing		
Project Description To remove	two o	ld sm	all was	rehous	ses an	nd inst	all a 6	iO fool	x 100	foot	atumb	run tu	etal fr	ame 8	L stee	supp	ort bu	ilding.	This	buiktir	ng will	Ptan	ned St	art Date	:				1/1/	2023
used to provide logistical suppo	ort and	d assi	st in m	nitigati	ing, pr	eparir	ng, re:	spondi	ing to	emen	gencie	s whil	e Impr	oving	upon	local s	servic	es				Ptan	ned Er	nd Date:					2/31/	/2026
Check one box:		enigina	d Budg	jet		Budg	et Re	vislan	(Buc	iget R	eatloc	ation		Budg	et Mo	dificat	ion				Proj	ect Ma	nager.	zivlA	Kee				
PART IIL List Project Task separately; such	PAR	T IV.	Use	e Fisc	al Yea	r (FY FY_) Qua	rters t	o com	plete	the inf	ormat	ion be	low.	0=0	ct.; N	= Nov	/.;D= FY		etc.							d Com			
as Plan, Design, Construct, Equip or Furnish.		1st Ot	r.		2nd Ot	r		3rd OI	·		4th Ct	,	\Box	1st Qt	r.		2nd C	tr.	Γ,	3rd O	r.	Г	4th Cr	tr.	Date	9 12	/31/20	 126		
Finance (securing funding)	0	N	D	J	F XXX	М	^	М	j	34		S	0	N	₽	1	F	м	٨	М	1	M	_	S	0	N	D	J	F	M
Planning & Design					xxx	xxx																								
Contracting Proceduremet Process							xxx	xxx	xxx														<u> </u>							
Contract Completed				·						xxx	xxx	xxx																		
Construction													xxx	xxx	xxx	xxx	xxx	xxx	ххх	xxx	xxx	xxx	xxx	xxx			xxx			
																					_	Ŀ				L		L.,		Ц
PART V.		\$			\$			S			\$			\$		_	\$	_		\$		<u> </u>	<u> </u>		-		OJEC			
Expected Quarterly Expenditures		00.00		30	0,000.	00	15	0,500	00	49	,500.0	0							l			<u> </u>			<u> </u>		\$500,	500.0)	

FOR OMB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No:	OMB Analyst:
				

The Navajo Nation
Upper Fruitland Chapter
P.O. Box 1257
Fruitland, New Mexico 87416
(505) 960-5032/9811
Fax: (505) 960-5033
Upperfruitland@Navajochapters.orx



Rickie Nez, Council Delegate Lynelle Etsitty, President Lisa Byrd, Vice-President Dora Smith, Secretary/Treasurer Albert Lee, Farm Board Representative Roxanne Lee, Grazing Representative

RESOLUTION OF THE NAVAJO NATION UPPER FRUITLAND CHAPTER

THE UPPER FRUITLAND CHAPTER SUPPORTS AND APPROVES THE AMERICAN RESCUE PLAN ACT (ARPA) PROJECTS AND BUDGETS IN ACCORDANCE WITH EACH DELEGATED REGIONAL EQUAL DISTRIBUTION OF \$1,467,056.67

WHEREAS:

- 1. Under 26 N.N. C. § 3(A), the Upper Fruitland Chapter is a certified Chapter of the Navajo Nation is listed under 11 N.N.C., §10;
- Under 26 N.N.C. §1(B), the Upper Fruitland Chapter received further governancecertification of the Five Management System by the Resources and Development Committee of the Navajo Nation Council on February 28, 2012, and is delegated with authority to exercise powers listed in 26 N.N.C. §103;
- 3. The Upper Fruitland Chapter appreciates 24th Navajo Natlon Council Delegate Rickie Nez equal distribution of the \$8,802,340.00 amongst his six assigned chapters with Upper Fruitland Chapter allocated the amount of \$1,467,056.67; and.
- 4. The Upper Fruitland Chapter will use the American Rescue Plan Act (ARPA) funds to assist their community with the following projects and budgeted as follows:

#	Project Description	Category	Amount
01	Mobile Combination Shower & Restroom	5.3 & 6.1	175,000.00
02	Heavy Duty Truck	6.1	100,000.00
03	Leach fields	5.3	220,500.00
04	Warehouse	6.1 & 1.7	500,500.00
05	Cemetery; Rose Garden	6.1	100,500.00

FRUI 2022-12-305

06	Cemetery; Upper Fruitland Community	6.1	370,556.67
		GRAND TOTAL:	1,467,056.67

5. The Upper Fruitland Chapter hereby submits these projects to the Navajo Nation Division of Community Development, Navajo Nation Fiscal Recovery Fund Office and the Navajo Nation Department of Justice to determine each project eligibility.

NOW THEREFORE BE IT RESOLVED THAT:

The Upper Fruitland Chapter supports and approves the American Rescue Plan Act (ARPA) projects and budgets in accordance with each delegated regional equal distribution of \$1,467,056.67.

CERTIFICATION

١.	WE HEREBY CERTIFIED that the foregoing	resolution was approved by the Upper	Fruitland
	Chapter at a duly special called meeting he		
	Mexico. A motion to approve was made by	-	seconded
		the same was passed by a vote of 22	
	0 opposed, 1 abstained, this 11 ^t	^{fi} day of December 2022.	
6	mile Etter	Tien Byrd	
	Lynelle Etsitty, President	Lisa Byrd, Vice-President	
	- > ()	.0	
	Don		
[Dora Smith, Secretary/Treasurer	Rickie Nez. Council Delegate	•



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 604
Date & Time Received: 6/23/23 at 16:20
Date & Time of Response: 6/29/23 at 17:00
Entity Requesting FRF: Tiis Tsoh Sikaad Chapter
Title of Project: Navajo Chapter House Complex
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$1,667,056
Eligibility Determination: FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reas Procedures):	sons/Paragraphs 5.E.(1)-(10) of FRF
Missing Form Supporting documentation missing Project will not be completed by 12/31/2026 Ineligible purpose Submitter failed to timely submit CARES reports Additional information submitted is insufficient to make a proper determination	Expenditure Plan incomplete Funds will not be obligated by 12/31/2024 Incorrect Signatory Inconsistent with applicable NN or federal laws
Other Comments: Please note that we have modified the categor to 6.1 (provision of government services) to make the reporting or	
to 6.1 (provision or government services) to make the reporting co	onsistent with other similar projects.
Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney	General, Natural Resources Unit
Signature of DOJ Reviewer: \\m\3\ld\d	4

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

P	art '	1 _ '	lda	ntifi	cation	of	parties.
•	-	••			<u> </u>	•	24: UC3.

or Project(s) by December 31, 2026:

Governance-Certified Chapter										
Governance-Certified Chapter-Tiis Tsoh Sikaad Chapter requesting FRF:	Date prepared: 06-13-2023									
Chapter's P.O. Box 7359 mailing address: Newcomb, NM 87455	phone & email: (505) 696-5470									
Newcomb, NM 87455	website (flany): tlistsohsikaad@navajochapters.org									
This Form prepared by: Clara Pierce	phone/email: (505)696-5470									
Clara Pierce - Chapter Secretary/Treasurer	cpierce@navajochapters.org									
CONTACT PERSON'S name and title										
Title and type of Project: Navajo Chapter House Compl	ex									
Chapter President: Harrison LaMone	phone & email; 505-486-1794/ hlamone@naataanli.org									
Chapter Vice-President: Edison Smith	phone & ermail: esmith@naatannii.org									
Chapter Secretary: Clara Pierce	phone & email: cpierce@navajochapters.org									
Chapter Treasurer: Clara Pierce	phone & email: cpierce@navajochapters.org									
Chapter Manager or CSC: Vacant	phone & email:									
DCD/Chapter ASO: Danielle Redhouse	phone & email: 505-368-1024/dredhouse@nndcd.org									
List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Engineering Consultants										
ter types of compositionaries or compacting their was per been with 14 files	document attached									
Amount of FRF requested: 1,667,056.00 FRF funding period: Oc	t. 1. 2022 to Sept. 30, 2026									
Amount of FRF requested: FRF tuning period:	Indicate Project starting and ending/deadline date									
Part 2. Expenditure Plan details.										
(a) Describe the Program(s) and/or Project(s) to be funded, including how that COVID-related needs will be addressed:										
The Tiis Tsoh Sikaa Chapter is currently housed in an	old stone structure building that has									
significantly deteriated, safety issues, non-ADA compoutdoor security lighting. The Chapter has inadequate	e space to serve 500 + registered community									
nembers in a safe environment in response to the CC	VID- 19 Pandemic. The Chapter has struggled									
n providing safe and efficient services and good to the	e community with bulk tood supplies, PPC,									
nformation and applications, and other needs that mu providing an adequate to store food, emergency equip	oment, and such.									
(h) Explain how the Program or Project will benefit the Navajo Nation, Nav	aio communities, or the Navajo People:									
A now public facility will ensure the community memb	ers will have safe access to an adequate									
meeting space including a commercial kitchen, ADA of location to store goods and facilities that are ready to	Suppliant good lighthid, etc., and will have a									
location to store goods and lacinges that are ready to										
	document attached									
(c) A prospective timeline showing the estimated date of completion of the	Project and/or each phase of the Project. Disclose any challenges									
(c) A prospective timeline showing the estimated date of companion of the that may prevent you from incurring costs for all funding by December 3										

- Page 1 of 2 -

•	ullet
-	APPENDIX
Phase 1: Legal survey, chapter resolution, land de assessments, arch/biological clearances. Compleincluding master plan, utility plan, etc. 12/31/2023. 12/31/2026	lion 12/31/2023, Phase II: Design & Engineering
(d) Identify who will be responsible for implementing the Program or Prochapter Officials, administrative staff, Council Dele Development - CPMD.	
	document attached
(e) Explain who will be responsible for operations and maintenance or prospectively:	osts for the Project once completed, and how such costs will be funded
The Tiis Tsoh Sikaad chapter will be responsible to	or operation and maintenance of the facility
	☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories proposed Program or Project falls under, and explain the reason why.	in the attached U.S. Department of the Treasury Appendix 1 listing the
1.7 Capital Investments to Public Facilities that res	oons to COVID-19 Public Health Emergency.
The new chapter complex will ensure issues with in ADA complaince at all levels with plumbing, kitcher a stable roof, ADA Compliance, and better security health emergencies.	facilities and restrooms. A new facility will ensure
Nat 2 Additional degements	document attached
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expe	enditum Plan (or indicate N/A):
TS-RES-22-12-012	
	☑ Chapter Resolution attached
art 4. Affirmation by Funding Recipient.	,
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and t with Resolution No. CJY-41-21, the ARPA ARPA Regulations, and with	he implementation of this FRF expenditure Plan shall be in accordance all applicable federal and Navajo Nation laws, regulations and policies:

Chapter's Preparer.

Approved by:

Signature of Program CONTRACT PERSON

Vacant signaturings 2000

Approved by: ...

Approved by:

Approved to submit for Review.

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Pagu 1 of 3 BUDGET FORM 1

PART L Business Unit No.:	NEW	Program Title:	Tils Tsoh	Sikaad/Burnham - Navajo Chapter You	sa Complex	Division/Branch:	Div. Of Comm. Deve	Executiva			
Prepared By:	Clara Pierce	Phone	No.:	505-696-1470 Limal	i Address:	cpierce@navajochapters org					
PART II. FUNDING SOURCE(S)	Fiscal Year () /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Furd Type	(A) NNC Approved	(B)	(C) Difference or			
NN ARPA FUNDS	10/1/22 - 9/30/26	1,667,056.00	100%		Corle	Original Budget	Proposed Budget	Total			
				2001 Personnel Expenses							
				3000 Travel Expenses							
				3500 Meeting Expenses							
				4000 Supplies							
				5000 Lease and Ren'al							
				5500 Communications and Utilities							
				6000 Repairs and Maintenance							
				6500 Contractual Services	6	0	1,67,056	1,667,056			
				7000 Special Transactions	1						
				8000 Public Assistance	1						
				9000 Capital Outlay	1						
				9500 Matching Funds	1						
				9500 Indirect Cost	1						
					TO-AL	\$0.00	1,667,056.00	1,667,056			
	_			PART IV. POSITIONS AND VEHICLES		(D)	(E)				
	_			Total # of Positions I							
	TOTAL:	\$1,667,056.00	100%	Tota' # of Vehicles I	Budgeted:						
PART V. THEREBY ACKNOWL	EDGE THAT THE INF	ORMATION CON	TAINED	N THIS BUDGET PACK/ GE IS COMPLE	TE AND AC	CURATE.	<u> </u>				
SUBMITTED BY:	arnes Adak Program Manager's	ai Doul	uDi.	ISIN APPROVED BY:Calvin	n Casi	TILO, DIVIS	ion Director				
	Program manager s		110000				6-17.23				
	rogram Manager's Sig	gnature and Date		Division	Director	ranch Chief's Signs					

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

ART L PROGRAM INFORMATION:								· · · · · · · · ·	
Business Unit No.: NEW Program	Name/Title:	TII	S TSOH S	IKAAD/BU	RNHAM - NA	VAJO CHA	PTER HOU	SE COMPL	EX
ART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: RESOLUTION NO. TTS-RES-22-12-012									
RESOLUTION NO. 115-NES-22-12-12									
ART III. PROGRAM PERFORMANCE CRITERIA:		1st Q	TR	2nd	QTR	3rd	QTR	4th	QTR I
	G	oal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
To ensure a safe and adequate new chapter to provide efficiant service to the comm	unity.								
Program Performance Measure/Objective:									
FOR CONSTRUCTION ONLY.				1				L	إلــــا
2. Goal Statement:									
Program Performance Measure/Objective:									
Program Petronnance measure objective.		$\overline{}$							
3. Goal Statement:				L				·	اـــــا
3. God outenant									
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4. Goal Statement:									
Program Performance Measure/Objective:									
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5. Goal Statement:									
Program Performance Measure/Objective:									 1
									<u> </u>
ART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN	THOROUGHLY R	REVIEW	ED.	1000	hdill	o. Div	ISTEN DI	irecto	r
James Adakai Depute Division Director Program Manager's Printed Name		-	Divisio	n Director	Branch Chi	ef's Printer	ISION DI		
6-21.23						61	7.23		
Program Mchager's Signature and Date		-	Division	Director/B	anch Chief				į.

FY <u>2023</u>

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title: Tils Tsoh Sikaad/Bumham - Navajo Chapter House Complex Business Unit No.:	NEW	
PART II. ((A)	DETAILED BUDGET: (B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	Constructual Service		1,687,055
8510	Construction Only	1,667,056	
	(Object code is subject to change once 4 is established)		
	TOTAL	1,567,056	1,667,056

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page _4_ of _4_ PROJECT FORM

					_	_								-	-	_			_			_						_		-
PART I Business Unit No NEW		_		-																			RTIL						nation	<u></u>
Project Title: Navajo Chap	ter Ho	DUSO !	Comp	lex -	Tas T	soh S	ikaad	Cha	oter													Project Type: Chapter House Complex								
Project Descriptic A new public chapter facility will ensure a sale and efficient service to the community in future public health emergencies.										Planned Start Date: 10/1/2022																				
										Planned End Date: 9/30/2026																				
Check one box:	Check one box:										Pro	ed Ma	nsger.	Clar	a Pie	rce_														
PART III.	PAR	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																		. F.	-octo	1 Cor	mlati	on Da	to ¥					
List Project Task separately;	FY_2024_ FY_2025_																				FΥQ									
such as Plan, Design, Construct, Equip or Furnish.	,	ist Q	tr.		and Q	tr.		and O	br.		ith O	7.	1	ist O	r	2	nd D	tr.		lrd Or	7.		4th Cr	ır.			9/30/	2026		
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Site Preparation		,		ı	1	j		×											ı								ı		'	П
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Post Construction									1									x												П
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Expected Quarterly Expenditures	l			1			L			l									l							\$	1,667	,056.	20	

FOR ONB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No:	OMB Analyst:
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NAVAJO NATION

Naa'bik'iyati' Committee Regular Meeting

10/12/2023 11:41:26 AM

Amd# to Amd#

New Business: [CONSENT AGENDA]

PASSED

MOT James, V

0226-23;0229-23;0233-23;0237-23

SEC Yanito, C 0216-23;0220-23;0225-23;0228-23

0235-23;0236-23;0202-23....

Yeas: 19

Nays: 0

Excused: 3

Not Voting: 1

Yea: 19

Arviso, S Aseret, L Begay, H Begay, N Charles-Newton, E

Claw, S Crotty, A James, V Johnson, C Nez, A

Nez, R Notah, N Simonson, G Simpson, D

Tolth, G Tso, O Yanito, C Yazzie, C

Slater, C

Nay: 0

Excused: 3

Daniels, H

Parrish, S

Jesus, B

Not Voting: 1

Damon, S

Presiding Speaker: Curley, C