

**LEGISLATIVE SUMMARY SHEET**

Tracking No. 0392-17

**DATE:** September 22, 2017

**TITLE OF RESOLUTION:** A PROPOSED NAVAJO NATION COUNCIL RESOLUTION; AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE, BUDGET AND FINANCE COMMITTEE; NAABIK'ÍYÁTI' COMMITTEE AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$259,075.00 FOR DINÉ COLLEGE "SA'AH NAAGHÁÍI BIK'EH HÓZHQQGO ASHDLADIIN NÁÁHAI" 50TH ANNIVERSARY

**PURPOSE:** This resolution, if approved, will approve supplemental funding from the unreserved, undesignated fund balance (UUFB) in the amount of \$259,075.00 for the Diné College "Sa'ah Naagháíi Bik'eh Hózhqogo Ashdladiin Nááhai" 50th Anniversary activities.

**This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each committee member to review the proposed resolution in detail.**

5-DAY BILL HOLD PERIOD: SNOTAH  
Website Posting Time/Date: \_\_\_\_\_  
Posting End Date: 9/30/2017  
Eligible for Action: 10/01/2017

Health, Education & Human Services Committee

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Budget & Finance Committee

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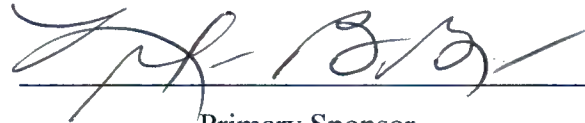
Naa'bik'íyáti' Committee

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PROPOSED NAVAJO NATION COUNCIL RESOLUTION  
**23<sup>rd</sup> NAVAJO NATION COUNCIL—Third Year, 2017**

INTRODUCED BY

Navajo Nation Council



Primary Sponsor

TRACKING NO. 0392-17

AN ACTION

RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE,  
BUDGET AND FINANCE COMMITTEE; NAABIK'ÍYÁTI' COMMITTEE AND THE  
NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM  
THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF  
\$259,075.00 FOR DINÉ COLLEGE "SA'AH NAAGHÁÍI BIK'EH HÓZHQQGO  
ASHDLADIIN NÁÁHAI" 50<sup>TH</sup> ANNIVERSARY

BE IT ENACTED:

**SECTION ONE. AUTHORITIES**

- A. Pursuant to 12 N.N.C. § 820 (L), "[t]he Navajo Nation Council may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at § 820(J)."
- B. Pursuant to 2 N.N.C. § 300 (C)(1)(3) and (4) the Budget and Finance Committee is authorized to recommend adoption of resolutions related to the expenditure of the Nation's financial resources.
- C. Pursuant to 2 N.N.C. §§ 400 (C)(2), 401 (B)(6), the Health, Education and Human Services Committee reviews and recommends resolutions relating to education and

one of the Committee's purposes is to "oversee the education initiatives of the Navajo Nation by promoting academic excellence and culturally relevant education."

- D. Pursuant to 2 N.N.C. § 164 (A)(9), a proposed resolution that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee before it is heard by the Navajo Nation Council.

## SECTION TWO. FINDINGS

- A. Diné College is requesting \$259,075.00 from the Unreserved, Undesignated Fund Balance (UUFB) for the Diné College "Sa'ah Naagháí Bik'eh Hózhqogo Ashdladiin Nááhai" 50th Anniversary activities. The budget documents regarding this request are attached as **Exhibit A**.
- B. Diné College is recognized as the first tribally controlled college of the United States of America. Diné College invites the Navajo Nation Council to collaborate and contribute to the momentous occasion of Diné College's "Sa'ah Naagháí Bik'eh Hózhqogo Ashdladiin Nááhai" 50<sup>th</sup> Anniversary celebration and commemoration. See, the Proposal for the 50<sup>th</sup> Anniversary attached as **Exhibit B**.
- C. Pursuant to 12 N.N.C. § 820(L), the attached memorandum, **Exhibit C**, dated September 8, 2017, the Office of the Controller has identified the additional revenues above and beyond the initial or current revenue projections.
- D. The Office of Management and Budget, Budget Impact Analysis of the Diné College "Sa'ah Naagháí Bik'eh Hózhqogo Ashdladiin Nááhai" 50th Anniversary activities is not included; however, a preview of the appropriation legislation is available to the OMB for their budget impact analysis response.
- E. Pursuant to 12 N.N.C. § 820 (L), the attached memorandum, **Exhibit C**, from the Office of the Controller did not specify whether this request for supplemental appropriation is from recurring or non-recurring revenues and whether it is for recurring or non-recurring purposes. The staff from the Controller's Office could be asked to make this determination when the issue comes before the standing committee(s) or the Navajo Nation Council.

1 F. The Navajo Nation finds it in the best interest to approve Supplemental Appropriation  
2 of \$259,075.00 for the Diné College “Sa’ah Naagháíí Bik’eh Hózhqogo Ashdladiin  
3 Nááhai” 50th Anniversary activities.  
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5 **SECTION THREE. APPROVING SUPPLEMENTAL FUNDING FROM THE**  
6 **UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF**  
7 **\$259,075.00 FOR DINÉ COLLEGE “SA’AH NAAGHÁÍÍ BIK’EH HÓZHQOGO**  
8 **ASHDLADIIN NÁÁHAI” 50TH ANNIVERSARY**  
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10 A. The Navajo Nation Council, having received certification by the Office of the  
11 Controller of the availability of certain funds from the Unreserved, Undesignated  
12 Fund Balance (UUFb) for supplemental appropriation hereby approves the  
13 supplemental appropriation of \$259,075.00 for the Diné College “Sa’ah Naagháíí  
14 Bik’eh Hózhqogo Ashdladiin Nááhai” 50th Anniversary, as further described in  
15 budget documents attached as **Exhibit A**.

16 B. This supplemental appropriation of \$259,075.00 shall be from that amount of funds  
17 that exceeds the minimum fund balance of the UUFb.  
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