

RESOLUTION OF THE
NAABIK'ÍYÁTI' STANDING COMMITTEE OF THE
24th NAVAJO NATION COUNCIL -- First Year, 2019

AN ACTION

RELATING TO NAABIK'ÍYÁTI' COMMITTEE; APPROVING AND RECOMMENDING
TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2020
BUDGET FOR THE NAVAJO NATION LEGISLATIVE BRANCH

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 700 (A).
- B. The Naabik'íyáti' Committee is the oversight committee for the Office of Legislative Services and other offices, programs, commissions, boards or task forces under the Legislative Branch and the Naabik'íyáti' Committee has the power to prepare and recommend approval of a Committee budget each fiscal year. 2 N.N.C. §§ 701 (A)(5), 701 (A)(13).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A)

SECTION TWO. FINDINGS

- A. The Naabik'íyáti' Committee held a budget hearing and took budget testimony regarding the Navajo Nation Legislative Branch Fiscal Year 2020 Budget. 12 N.N.C. § 840 (A).
- B. The Naabik'íyáti' Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Legislative Branch. 12 N.N.C. § 840 (A).

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2020 BUDGET FOR THE NAVAJO NATION LEGISLATIVE BRANCH

- A. The Naabik'iyáti' Committee hereby approves the proposed Navajo Nation Fiscal Year (FY) 2020 Budget for the Navajo Nation Legislative Branch, recommended by the Speaker of the Navajo Nation, as provided on the Fund Type Budget Summary, attached as Exhibit "A".
- B. The Naabik'iyáti' Committee recommends that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary, Exhibit "B," Recommended Changes to the General Fund Budget, Exhibit "C," Recommended Conditions of Appropriations and Legislative Concerns, Exhibit "D," and Recommended Unmet Needs, Exhibit "E."
- C. The Naabik'iyáti' Committee authorizes the Committee Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 13 in Favor, and 00 Opposed, on this 23rd day of July 2019.



Honorable Daniel E. Tso, Chairman Pro Tem
Naabik'iyáti' Committee

Motion: Honorable Pernell Halona
Second: Honorable Jamie Henio

Chairman Pro Tem Daniel E. Tso not voting

The Navajo Nation
Fund Type Budget Summary

Business Unit Number	Program	FY 2019 General Fund Budget	Fiscal Year 2020 Navajo Nation Funds							
			Proposed General Fund Budget	Indirect Cost Fund	External Funds Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
101001	Navajo Nation Council	1,116,776	2,037,474	319,797						2,357,271
101003	Budget & Finance Committee	82,205	82,205	9,922						92,127
101014	Navajo Nation Labor Commission	265,880	265,880	46,932						312,812
101015	Office of the Speaker	1,862,297	1,903,824	230,208						2,134,032
101016	Office of Navajo Government Dev.	486,767	573,967	51,339						625,306
101017	Office of Legislative Counsel	1,187,774	1,257,774	131,899						1,389,673
101018	Navajo Utah Commission	277,943	277,943	-						277,943
101019	Office of Legislative Services	1,512,234	1,592,023	230,315						1,822,338
101020	Ethics & Rules Office	481,820	481,820	135,195						617,015
101021	Election Adminstration Office	1,169,865	1,169,865	20,392						1,190,257
101022	Board of Election Supervisors	126,687	126,687	-						126,687
101023	Black Mesa Review Board	18,170	18,170	-						18,170
101024	Office of the Auditor General	1,569,376	1,639,621	30,744						1,670,365
101025	Navajo/Hopi Land Commission	193,000	193,000	-						193,000
101026	Commission on Emergency Mngmt	12,499	12,499	-						12,499
101027	Eastern Navajo Land Commission	99,617	99,617	-						99,617
101028	Ofc of Eastern Navajo Land Comm.	302,402	302,402	-						302,402
101029	Human Rights Commission	653,640	685,290	-						685,290
101030	Health, Educ, & Human Svcs Comm.	119,129	119,129	14,323						133,452
101031	Resources & Development Comm.	128,014	128,014	8,658						136,672
101032	Law & Order Committee	109,020	109,020	11,142						120,162
101033	Naa'Bik'I'Ya'Ti' Committee	291,028	263,666	50,967						314,633
101034	Legislative District Assistants	-	1,552,849	-						1,552,849
	Total:	12,066,143	14,892,739	1,291,833	0	2,500	0	0	0	16,184,572
901001	Navajo Nation Code Enterprise	60,000	-							2,500
	Total	12,126,143	14,892,739	1,291,833	0	2,500	0	0	0	16,187,072

The Navajo Nation
General Fund Comparative Summary

Fiscal Year 2020

Branch:		Legislative Branch		Division/Office:		Legislative Branch	
(A) Business Unit Number	(B) Program Title	(C) Branch Chief's Proposed FY 2020 General Fund Budget	(D) Oversight Committee's Recommended FY 2020 General Fund Budget	(E) Plus or minus \$ difference (Column D minus C)			
101001	Navajo Nation Council	2,037,474		2,037,474			2,037,474
101003	Budget & Finance Committee	82,205		82,205			82,205
101014	Navajo Nation Labor Commission	265,880		265,880			265,880
101015	Office of the Speaker	1,903,824		1,903,824			1,903,824
101016	Office of Navajo Government Development	573,967		573,967			573,967
101017	Office of Legislative Counsel	1,257,774		1,257,774			1,257,774
101018	Navajo Utah Commission	277,943		277,943			277,943
101019	Office of Legislative Services	1,592,023		1,592,023			1,592,023
101020	Ethics & Rules Office	481,820		481,820			481,820
101021	Election Administration Office	1,169,865		1,169,865			1,169,865
101022	Board of Election Supervisors	126,687		126,687			126,687
101023	Black Mesa Review Board	18,170		18,170			18,170
101024	Office of the Auditor General	1,639,621		1,639,621			1,639,621
101025	Navajo/Hopi Land Commission	193,000		193,000			193,000
101026	Commission on Emergency Mgt	12,499		12,499			12,499
101027	Eastern Navajo Land Commission	99,617		99,617			99,617
101028	Ofc. Of Eastern Navajo Land Comm.	302,402		302,402			302,402
101029	Human Rights Commission	685,290		685,290			685,290
101030	Health, Educ. & Human Svcs. Comm.	119,129		119,129			119,129
101031	Resources & Development Comm.	128,014		128,014			128,014
101032	Law & Order Committee	109,020		109,020			109,020
101033	Naa'Bi'k'lye'TI Committee	263,666		263,666			263,666
101034	Legislative District Assistant	1,552,849		1,552,849			1,552,849
		14,892,739		14,892,739			14,892,739
		TOTAL:					
TOTAL:		14,892,739	0	14,892,739			

The Navajo Nation
Recommended Changes to the General Fund Budget

Branch:		Legislative Branch	Division/Office:	Legislative
Business Unit Number	Program Title	Explanation of Recommended Changes to the Fiscal Year 2020 General Fund Budget (Increase or Decrease \$ Amount)		
101001	Navajo Nation Council			
101003	Budget & Finance Committee			
101014	Navajo Nation Labor Commission			
101015	Office of the Speaker			
101016	Office of Navajo Government Development			
101017	Office of Legislative Counsel			
101018	Navajo Utah Commission			
101019	Office of Legislative Services			
101020	Ethics & Rules Office			
101021	Election Administration Office			
101022	Board of Election Supervisors			
101023	Black Mesa Review Board			
101024	Office of the Auditor General			
101025	Navajo/Hopi Land Commission			
101026	Commission on Emergency Mgt			
101027	Eastern Navajo Land Commission			
101028	Ofc. Of Eastern Navajo Land Comm.			
101029	Human Rights Commission			
101030	Health, Educ, & Human Svcs. Comm			
101031	Resources & Development Comm.			
101032	Law & Order Committee			
101033	Naa'Bik'ilya'Ti' Committee			
101034	Legislative District Assistant			

The Navajo Nation
Recommended Conditions of Appropriations and Legislative Concerns

Branch: _____

Legislative Branch

Division: _____

Legislative

Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)
101001	Navajo Natin Council	
101003	Budget & Finance Committee	
101014	Navajo Nation Labor Commission	
101015	Office of the Speaker	
101016	Office Navajo Government Dev.	
101017	Office of Legislative Counsel	
101018	Navajo Utah Commission	
101019	Office of Legislative Services	
101020	Ethics & Rules Office	
101021	Eelection Administration Office	
101022	Board of Election Supervisors	
101023	Black Mesa Review Board	
101024	Office of the Auditor General	
101025	Navajo / Hopi Land Commission	
101026	Commission on Emergency Management	
101027	Esatern Naavajo Land Commission	
101028	Office of Eastern Navajo Land Commission	
101029	Human Rights Commission	
101030	Health, Educ & Human Service Committee	
101031	Resource & Development Committee	
101032	Law & Order Committee	
101033	Naa'Bik'I'Ya'Ti' Committee	
101034	Legislative District Assistants	

The Navajo Nation
Recommended Unmet Needs Budgets

Branch: _____ Legislative Branch _____ Division: _____ Legislative _____

(A) Business Unit Number	(B) Program Title	(C) Amount of Unmet Need	(D) Explanation of Recommended UNMET NEEDS to the FY 2020 General Fund Budget
101001	Navajo Nation Council	0	
101003	Budget & Finance Committee	0	
101014	Navajo Naion Labor Commission	0	
101015	Office of the Speaker	0	
101016	Office of Navajo Governement Development	0	
101017	Office of Legislative Counsel	0	
101018	Navajo Utah Commission	0	
101019	Office of Legislative Services	0	
101020	Ethics & Rules Office	0	
101021	Election Administration Office	0	
101022	Board of Election Supervisors	0	
101023	Black Mesa Review Board	0	
101024	Office of the Auditor General	0	
101025	Navajo / Hopi Land Commission	0	
101026	Commssion on Emergency Management	0	
101027	Eastern Navajo Land Commission	0	
101028	Office of Eastern Navajo Land Commission	0	
101029	Human Rights Commission	0	
101030	Health, Educ & Human Service Committee	0	
101031	Resource & Development Committee	0	
101032	Law & Order Committee	0	
101033	Naa'Bik'I'Ya'Ti' Committee	0	
101034	District Legislative Assistants	0	
TOTAL:		0	

NAVAJO NATION

250

7/23/2019

Naa'bik'iyati Committee Budget Hearings

06:20:23 PM

Amd# to Amd#	Legislation 0197-19: Approving	PASSED
MOT Halona, P	and Recommending to the Budget	
SEC Henio, J	and Finance Committee the	
	Proposed FY 2020 Budget...	

Yea : 13

Nay : 0

Excused : 4

Not Voting : 5

Yea : 13

Begay, P	Halona, P	Stewart, W	Tso, O
Charles-Newton	Henio, J	Tso, C	Wauneka, E
Damon	Smith	Tso, E	Yellowhair
Freeland, M			

Nay : 0

Excused : 4

Daniels	Walker, T	James, V	Nez, R
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Not Voting : 5

Begay, E	Brown	Crotty	Yazzie
Begay, K			

Presiding Chair: Tso, D