

LEGISLATIVE SUMMARY SHEET

Tracking No. 0245-19

DATE: August 6, 2019

AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT; APPROVING A REQUEST FROM THE TECHNICAL, CONSTRUCTION AND OPERATIONS BRANCH OF THE DEPARTMENT OF WATER RESOURCES TO REALLOCATE CHINLE FIELD OFFICE FUNDS AND COMBINE WITH MANY FARMS IRRIGATION OFFICE FUNDS

PURPOSE: Approving a budget reallocation request from the Technical, Construction and Operations Branch of the Department of Water Resources regarding Chinle and Many Farms Irrigation Office funds.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD: high
Website Posting Time/Date: _____
Posting End Date: 8-14-19
Eligible for Action: 8-15-19

PROPOSED NAVAJO NATION STANDING COMMITTEE RESOLUTION

24th NAVAJO NATION COUNCIL – First Year, 2019

INTRODUCED BY

(Prime Sponsor)

TRACKING NO. 0245-19

AN ACTION

RELATING TO THE RESOURCES AND DEVELOPMENT; APPROVING A REQUEST
FROM THE TECHNICAL, CONSTRUCTION AND OPERATIONS BRANCH OF THE
DEPARTMENT OF WATER RESOURCES TO REALLOCATE CHINLE FIELD
OFFICE FUNDS AND COMBINE WITH MANY FARMS IRRIGATION OFFICE
FUNDS

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Technical, Construction and Operations Branch (TCOB) is a program within the Department of Water Resources, which is within Fish and Wildlife Department within the Division of Natural Resources.
- B. The Resources and Development Committee serves as the oversight committee for the Division of Natural Resources. 2 N.N.C § 501 (C)(1).
- C. Budget revisions involve changing an approved budget from the approved budget plan and requires approval of the Resources and Development Committee as oversight. Navajo Nation Fiscal Year 2019 Budget Instructions Manual, Section XIII (C).
- D. Upon request of the affected program, the oversight committee may reallocate funds appropriated by the Navajo Nation Council to the program over which the Committee

1 has oversight authority by a two-thirds (2/3) vote, the Committee Chair being permitted
2 to vote on the matter regardless of the absence of a tie vote. 2 N.N.C. § 185 (A)
3

4 **SECTION TWO. FINDINGS**

- 5 A. The Navajo Nation Fiscal Year 2019 Comprehensive Budget Resolution CS-68-18
6 authorized the carryover of funds in the amount of seven hundred thousand dollars
7 (\$700,000.00) for the purchase of the Department of Water Resources Field Offices.
8 B. The funds were designated to replace five (5) field offices located in Ganado, Many
9 Farms, Chinle, Leupp and Pueblo Pintado.
10 C. The TCOB Chinle field Office is located off Highway 191 in Chinle, Arizona. The
11 parcel does not have a land withdrawal designation. The current location does not
12 provide adequate space to store equipment and host a new building, and expanding the
13 size of the lot is not possible. The TCOB Chinle Field Office is not staffed.
14 D. The Technical, Construction and Operations Branch of the Department of Water
15 Resources has requested a reallocation of Chinle Field Office Funds so that they may
16 be combined with Many Farms Irrigation Office Funds for more efficient service. See
17 Exhibit A.
18 E. The TCOB Many Farms Irrigation Office is located off Highway 191 in Many Farms,
19 Arizona. There is adequate space to store equipment and host a new, larger building.
20 The TCOB Many Farms Irrigation Office is staffed and able to serve the needs of a
21 combined office.
22 F. The TCOB strives to provide quality and timely regulatory services to our Navajo
23 People. The TCOB will continue servicing the Chinle and Many Farms region of the
24 Navajo Nation. Relocating the TCOB Chinle Field Office to a larger, staffed building
25 will enhance services to our Navajo People.
26 G. The Resources and Development Committee of the Navajo Nation Council finds it to
27 be in the best interest purpose of the Navajo Nation to approve the budget reallocation
28 as found at Exhibit B combining the Chinle Field Office and the Many Farms Irrigation
29 Office funds for the purposes stated above.
30

1 **SECTION THREE. APPROVAL**

2 The Resources and Development Committee of the Navajo Nation Council hereby
3 approves the budget reallocation as found at Exhibit B combining the Chinle Field Office
4 and the Many Farms Irrigation Office funds for the purposes stated above.
5

6 **SECTION FOUR. DIRECTIVE TO THE OFFICE OF MANAGEMENT AND BUDGET**

7 The Office of Management and Budget is hereby directed to make the reallocation in
8 accordance with the budget documents found within Exhibit B as attached and made a part
9 hereto.
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☐ RESUBMITTAL

NAVAJO NATION DEPARTMENT OF JUSTICE

DOCUMENT REVIEW REQUEST FORM



DOJ	
6-11-19 @ 9:47am	
DATE / TIME	
☒ 7 Day Deadline	
DOC #:	012469
SAS #:	
UNIT:	NRH

*** FOR NNDOJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE			
DATE OF REQUEST: 6/11/19		ENTITY/DIVISION: Natural Resources	
CONTACT NAME: Tatia Scott		DEPARTMENT: Water Resources	
PHONE NUMBER: (928) 729-4039		E-MAIL:	
TITLE OF DOCUMENT: 012469 DWR-TCOB Building Replacement			
DOJ SECRETARY TO COMPLETE			
DATE/TIME IN UNIT: 6-11-19 10:49		REVIEWING ATTORNEY/ADVOCATE: Erika P. 6-20-19	
DATE/TIME OUT OF UNIT:			
DOJ ATTORNEY / ADVOCATE COMMENTS			
Emailed 6/13 & 6/14; response rec'd 6/19. See memo - legally insufficient 2x			
REVIEWED BY: (PRINT)	DATE / TIME	SURNAMED BY: (PRINT)	DATE / TIME
		V Blackhart	6/20/19 9:17am
DOJ Secretary Called: Milley		for Document Pick Up on 6/20/19 at 9:20am By: JS	
PICKED UP BY: (PRINT)		DATE / TIME:	

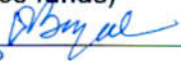
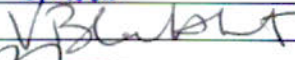
NNDOJ/DRRF-July 2013

- Water Resources COPY -

Document No. 012469Date Issued: 05/01/2019**SECTION 164 REVIEW FORM**Title of Document: DWR-TCOB building replacement Contact Name: SCOTT, TALIA FAITHProgram/Division: DIVISION OF NATURAL RESOURCESEmail: tscott@navajo-nsn.gov Phone Number: 928-729-4039, 4031Division Director Approval for 164A: 

Check document category; only submit to category reviewers. Each reviewer has a maximum 7 working days, except Business Regulatory Department which has 2 days, to review and determine whether the document(s) are sufficient or insufficient. If deemed insufficient, a memorandum explaining the insufficiency of the document(s) is required.

Section 164(A) Final approval rests with Legislative Standing Committee(s) or Council

☐	Statement of Policy or Positive Law:		Sufficient	Insufficient
	1. OAG: _____	Date: _____	☐	☐
☒	IGA, Budget Resolutions, Budget Reallocations or amendments: (OMB and Controller sign ONLY if document expends or receives funds)			
	1. OMB: 	Date: <u>5-24-19</u>	☒	☐
	2. OOC: 	Date: <u>6-10-19</u>	☐	☒
	3. OAG: 	Date: <u>6/20/19</u>	☒	☐
		<u>7-1-19</u>	☒	☐

Section 164(B) Final approval rests with the President of the Navajo Nation

☐	Grant/Funding Agreement or amendment:			
	1. Division: _____	Date: _____	☐	☐
	2. OMB: _____	Date: _____	☐	☐
	3. OOC: _____	Date: _____	☐	☐
	4. OAG: _____	Date: _____	☐	☐
☐	Subcontract/Contract expending or receiving funds or amendment:			
	1. Division: _____	Date: _____	☐	☐
	2. BRD: _____	Date: _____	☐	☐
	3. OMB: _____	Date: _____	☐	☐
	4. OOC: _____	Date: _____	☐	☐
	5. OAG: _____	Date: _____	☐	☐
☐	Letter of Assurance/M.O.A./M.O.U./Other agreement not expending funds or amendment:			
	1. Division: _____	Date: _____	☐	☐
	2. OAG: _____	Date: _____	☐	☐
☐	M.O.A. or Letter of Assurance expending or receiving funds or amendment:			
	1. Division: _____	Date: _____	☐	☐
	2. OMB: _____	Date: _____	☐	☐
	3. OOC: _____	Date: _____	☐	☐
	4. OAG: _____	Date: _____	☐	☐



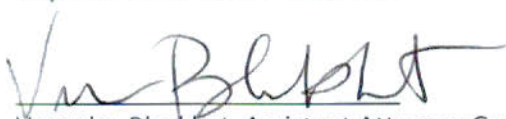
NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

Doreen N. McPaul
Attorney General

Kimberly A. Dutcher
Acting Deputy Attorney General

MEMORANDUM

TO: Christopher Mike, Administrative Service Officer
Technical, Construction and Operations Branch
Department of Water Resources

THROUGH: 
Veronica Blackhat, Assistant Attorney General
Natural Resources Unit
Navajo Nation Department of Justice

FROM: 
Erika Pirotte, Attorney
Natural Resources Unit
Navajo Nation Department of Justice

DATE: June 16, 2019

SUBJECT: **Doc. No. 01469 – DWR-TCOB Building Replacement**

The Department of Water Resources, through its Technical, Construction and Operations Branch (TCOB), has requested the Department of Justice (DOJ) to review a proposed resolution for the Resources and Development Committee reallocating funds from the TCOB Chinle Field Office to the Many Farms Irrigation Office.

The DOJ recommends the attached proposed resolution be submitted to the Resources and Development Committee for their review. Additionally, maps and aerial views of the two field offices are included as Exhibit C.

Please direct any questions to Erika Pirotte, (928) 871-6347 or epirotte@nndoj.org. Thank you.

THE NAVAJO NATION



JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

Memorandum:

To: 2 NNC § 164 Reviewers
Delegates & 2 NNC '164 Reviewers
Navajo Nation Government

From: *Robert Willie*
Robert Willie, Accounting Manager
Office of the Controller

Date: June 10, 2019

Subject: 164 Review-012469-DWR-TCOB Building replacement

The Office of the Controller has reviewed the above referenced document.

1. CS-68-18 did authorize a carryover in the amount for \$700,000 for Water Resources. There are only four more months remaining in FY 2019 and these carryover dollars are just now going through the process.
2. 12 NNC, chapter 7 Appropriations § 820 Overall budget policies, N. Appropriations Lapse states "Appropriations approved by the Navajo Nation Council will lapse at the end of the fiscal year unless otherwise designated by the Navajo Nation Council. "while the Navajo Nation did approve a carryover of these funds to fiscal year 2019 it did not state placing into a project account. The budget forms included state that this should be completed by the end of 09/30/19. This business unit has already been set up by Office of Management and Budget.

If you should have any questions you can contact me at tribal extension X6125

NAVAJO NATION OFFICE OF THE CONTROLLER

P.O.BOX 3150 · WINDOW ROCK, AZ 86515 · PHONE: (928) 871-6398 · FAX: (928) 871-6026

001784

FY 2019

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3
BUDGET FORM 1

EXHIBIT

EX

tabbles

B

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Water Resources / TCOB - Operations & Maintenance</u>		Division/Branch: <u>Natural Resources</u>	
Prepared By: <u>N. Tariq</u>		Phone No.: <u>928-729-4003</u>		Email Address: <u>nalamtariq@navajo-nsn.gov</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY		
General Funds Carry-Over	10/1/18-9/30/19	700,000.00	100%	Fund Type Code	(A) NNC Original Budget	(B) Proposed Budget (Column B - A)
				2001 Personnel Expenses	1,208,324	1,208,324
				3000 Travel Expenses	181,523	181,523
				3500 Meeting Expenses		0
				4000 Supplies	139,900	139,900
				5000 Lease and Rental		0
				5500 Communications and Utilities	20,279	20,279
				6000 Repairs and Maintenance	402,482	402,482
				6500 Contractual Services	1,000	1,000
				7000 Special Transactions	45,368	45,368
				8000 Public Assistance		0
				9000 Capital Outlay	700,000	700,000
				9500 Matching Funds		0
				9500 Indirect Cost		0
				TOTAL	\$1,998,876	2,698,876

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		20	
Total # of Permanently Assigned Vehicles:		12	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

Submitted By: <u>Najam H. Tariq</u> Signature: <u>[Signature]</u> Date: <u>2/13/19</u>	Submitted By: <u>Rudolph Ray Shebala</u> Signature: <u>[Signature]</u> Date: <u>2/13/2019</u>
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THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW-00789 Program Name/Title: Water Resources / TC0B - Operations & Maintenance

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: RDCO-79-16

A. The Department of Water Resources shall provide stewardship to manage, provide comprehensive water planning, compile information on existing surface and groundwater resources, coordination of the development and utilization of the Navajo Nation's waters to manage existing uses and to plan for future adequate water resources for domestic, industrial, agricultural, recreation, wildlife, aquifer use and other beneficial uses for maximum beneficial use to enhance the natural and human environment and exercise the sovereignty of the Navajo Nation over its waters. B. The Department of Water Resources shall provide administration and ensure compliance with all applicable laws, rules, regulations, policies and procedures related to the department's administrative, technical and financial functions. C. The Department of Water Resources shall operate and maintain all livestock, irrigation and domestic water facilities under its jurisdiction. D. The Department of Water Resources shall study, plan, design, construct, rehabilitate and otherwise be responsible for providing Engineering, geohydrological, drilling and construction support to water development projects. E. The Department of Water Resources shall participate in the study, planning, construction and operation of water development projects. F. The Department of Water Resources shall be responsible for the construction and operation of water development projects. G. The Department of Water Resources shall be responsible for the construction and operation of water development projects. H. The Department of Water Resources shall be responsible for the construction and operation of water development projects. I. The Department of Water Resources shall be responsible for the construction and operation of water development projects. J. The Department of Water Resources shall be responsible for the construction and operation of water development projects. K. The Department of Water Resources shall be responsible for the construction and operation of water development projects. L. The Department of Water Resources shall be responsible for the construction and operation of water development projects. M. The Department of Water Resources shall be responsible for the construction and operation of water development projects. N. The Department of Water Resources shall be responsible for the construction and operation of water development projects. O. The Department of Water Resources shall be responsible for the construction and operation of water development projects. P. The Department of Water Resources shall be responsible for the construction and operation of water development projects. Q. The Department of Water Resources shall be responsible for the construction and operation of water development projects. R. The Department of Water Resources shall be responsible for the construction and operation of water development projects. S. The Department of Water Resources shall be responsible for the construction and operation of water development projects. T. The Department of Water Resources shall be responsible for the construction and operation of water development projects. U. The Department of Water Resources shall be responsible for the construction and operation of water development projects. V. The Department of Water Resources shall be responsible for the construction and operation of water development projects. W. The Department of Water Resources shall be responsible for the construction and operation of water development projects. X. The Department of Water Resources shall be responsible for the construction and operation of water development projects. Y. The Department of Water Resources shall be responsible for the construction and operation of water development projects. Z. The Department of Water Resources shall be responsible for the construction and operation of water development projects.

PART III. PROGRAM PERFORMANCE CRITERIA:

1. Goal Statement:

Infrastructure Development - new buildings (Ganado, Leupp, Chinle, Many Farms, Pueblo Pintado)

Program Performance Measure:

Complete purchase and set up of office buildings

2. Goal Statement:

Program Performance Measure:

3. Goal Statement:

Program Performance Measure:

4. Goal Statement:

Program Performance Measure:

5. Goal Statement:

Program Performance Measure:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

						5	
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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Najam H. Tariq, Principal Geologist

Program Manager's Printed Name

Najam H. Tariq 2/13/19
Program Manager's Signature and Date

Rudolph Ray Shebala, Executive Director/Natural Resources

Division Director/Branch Chief's Printed Name

RS 2/13/2019
Division Director/Branch Chief's Signature and Date

NR

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

(A)		(B)	(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9000 - CAPITAL OUTLAY		Procurement of office buildings (Garado, Leupp, Chinle, Many Farms, Pueblo Pintado)		700,000
9050		Buildings		
		9052 - Buildings		
		Ganado DWR field office	140,000.00	
		Leupp DWR field office	140,000.00	
		Chinle DWR field office	140,000.00	
		Many Farms Irrigation field office	140,000.00	
		Pueblo Pintado DWR field office	140,000.00	
		<u>700,000.00</u>		
		TOTAL	700,000	700,000

Page 1 of 5
PROJECT FORM

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Page 2 of 5
PROJECT FORM

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

**THE NAVAJO NATION
PROJECT PROCESS SCHEDULE**

[illegible]

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT² MYRON LIZER | VICE PRESIDENT



January 17, 2019

MEMORANDUM

TO: ALL Department Managers
DIVISION OF NATURAL RESOURCES

FROM: 
Rudolph R. Shebela, Division Director
Division of Natural Resources

SUBJECT: DELEGATION OF AUTHORITY FOR FISCAL YEAR 2019

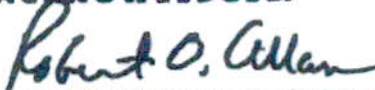
Please be advised that in the event that either I, Division Director of the Division of Natural Resources, or Ms. Evangeline Curley-Thomas, Deputy Director, Division of Natural Resources, are not in the office or otherwise unavailable, Mr. Robert O. Allan, Principal Attorney, Division of Natural Resources, shall be delegated authority as the Acting Division Director of the Division of Natural Resources. This is a standing delegation of authority until further notice.

Please cooperate with Mr. Allan in this standing delegation of authority. Should you have any questions, please contact me.

ACKNOWLEDGED:


Evangeline Curley-Thomas, Deputy Director
Division of Natural Resources

ACKNOWLEDGED:


Robert O. Allan, Principal Attorney
Division of Natural Resources

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



MEMORANDUM

DBeyal 5/9/19 See below

EXHIBIT

TO: Dominic Beyal, Executive Director
Office of Budget and Management, Navajo Nation

FROM: *Najam H. Tariq*
Najam H. Tariq, Principal Geologist/Branch Director
Technical, Construction & Operations Branch, DWR

DATE: February 13, 2019

SUBJECT: Combining Chinle and Many Farms TCOB Office Buildings/Funds
Entering \$700,000 Budget into FMIS System

Thank for your response to our memorandum of December 21, 2018 concerning five (5) Technical, Construction and Operations Branch (TCOB), Department of Water Resources (DWR), field offices buildings in Ganado, Leupp, Pueblo Pintado, Many Farms and Chinle. The Navajo Nation Council through its Resolution # CS-68-18 has approved to carry over the funds, \$700,000, into Fiscal Year 2019 with a new account number. Therefore, we request that the attached budget be entered into the FMIS system for all five (5) buildings as it is already reviewed and edited by Ms. Darlene Sam, Sr. Budget Analyst. Once the budget is entered into the FMIS system, we will follow the process of combining Chinle and Many Farms TCOB Office Buildings/Funds through RDC resolution.

Meanwhile, the availability of funds in the FMIS system will allow our program to work on contracting the other three buildings, that is, for Ganado, Leupp and Pueblo Pintado.

Your immediate attention and approval of our request will be greatly appreciated. Thank you.

CONCURRENCE:

[Signature]
Jason G. John, Director
Department of Water Resources

[Signature]
Robert D. Allan
Dr. Rudy R. Shebala, Division Director
Division of Natural Resources

- CMB decision to put \$140,000 for Chinle into holding subject code. Then, when RDC re allocation is done, funds can be moved back to account for Many Farms project.*

DBeyal

CE1789 assigned.

Sam 05/09/19

C01789 DWR/TCOB BUILDING REPLACEMENT

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1996		Allocation	7 N	700,000.00-	700,000.00-			700,000.00-		1.00
1991		Overhead Allocation	6 T	700,000.00-	700,000.00-			700,000.00-		1.00
1990		Other Revenues	5 T	700,000.00-	700,000.00-			700,000.00-		1.00
1850		Other Revenue Sources	4 T	700,000.00-	700,000.00-			700,000.00-		1.00
1000		Revenues	3 T	700,000.00-	700,000.00-			700,000.00-		1.00
7250		Allocation Clearing Acc	7 B N	140,000.00	140,000.00			140,000.00		1.00
7110		Programs	6 T	140,000.00	140,000.00			140,000.00		1.00
7100		Programs	5 T	140,000.00	140,000.00			140,000.00		1.00
7000		Special Transactions	4 T	140,000.00	140,000.00			140,000.00		1.00
9050		Building	6 B N	560,000.00	560,000.00			560,000.00		1.00
9050		Building	6 T	560,000.00	560,000.00			560,000.00		1.00
9001		Real Property	5 T	560,000.00	560,000.00			560,000.00		1.00
9000		Capital Outlay	4 T	560,000.00	560,000.00			560,000.00		1.00
2000		Expenses	3 T	700,000.00	700,000.00			700,000.00		1.00

PART I. Business Unit No.: C01789		Program Title: DWR/TCOB Building Replacement		Division/Branch: Natural Resources	
Prepared By: N. Tariq		Phone No.: 928-729-4003		Email Address: najamtariq@navajo-nsn.gov	
PART II. FUNDING SOURCE(S) General Funds Carry-Over		Fiscal Year /Term 10/1/18-9/30/19	Amount 700,000.00	% of Total 100%	
PART III. BUDGET SUMMARY					
		Fund Type Code	Original Budget	Proposed Budget	Difference (Column B - A)
	2001 Personnel Expenses		0		0
	3000 Travel Expenses				0
	3500 Meeting Expenses				0
	4000 Supplies				0
	5000 Lease and Rental				0
	5500 Communications and Utilities				0
	6000 Repairs and Maintenance				0
	6500 Contractual Services				0
	7000 Special Transactions	1	140,000		0
	8000 Public Assistance				0
	9000 Capital Outlay	1	560,000	700,000	700,000
	9500 Matching Funds				0
	9500 Indirect Cost				0
TOTAL			\$700,000	700,000.00	700,000
PART IV. POSITIONS AND VEHICLES					
			(D)	(E)	
Total # of Positions Budgeted:			0	0	
Total # of Permanently Assigned Vehicles:			0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: Program Manager's Printed Name Najam H. Tariq 5/16/19					
SUBMITTED BY: Program Manager's Signature and Date [Signature] 5/16/2019					
APPROVED BY: Division Director/Natural Resources Rudolph Ray Shebala, Executive Director/Natural Resources					
APPROVED BY: Division Director/Branch Chief's Printed Name [Signature] 5/16/2019					
APPROVED BY: Division Director/Branch Chief's Signature and Date [Signature]					

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:

Business Unit No.: C01789

Program Name/Title: DWR/TCOB Building Replacement

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: RDCO-79-16

A. The Department of Water Resources shall provide comprehensive water planning, compile information on existing surface and groundwater resources, coordination of the development and utilization of the Navajo Nation's waters to manage existing uses and to plan for future adequate water resources for domestic, industrial, agricultural, recreation, wildlife, aquatic life and other beneficial uses for maximum beneficial use to enhance the natural and human environment and exercise the sovereignty of the Navajo Nation over its waters. B. The Department of Water Resources shall provide administration and ensure compliance with all applicable laws, rules, regulations, policies and procedures related to the department's administrative, technical and financial functions. C. The Department of Water Resources shall operate and maintain all livestock, irrigation and domestic water facilities under its jurisdiction. D. The Department of Water Resources shall study, plan, design, construct, rehabilitate and otherwise be responsible for providing Engineering, geohydrological, drilling and construction support to water development projects. E. The Department of Water Resources shall participate in the study, planning, construction, operation and maintenance of water facilities and construction projects and shall coordinate with the Navajo Nation and the Department of Water Resources to ensure that the Navajo Nation's water resources are managed in a sustainable manner.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Infrastructure Development - new buildings (Ganado, Leupp, Chinle, Many Farms, Pueblo Pintado)

Program Performance Measure:

Complete purchase and set up of office buildings

2. Goal Statement:**Program Performance Measure:****3. Goal Statement:****Program Performance Measure:****4. Goal Statement:****Program Performance Measure:****5. Goal Statement:****Program Performance Measure:****PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

Najam H. Tariq, Principal Geologist

Program Manager's Printed Name

Rudolph Ray Shebala, Executive Director/Natural Resources

Division Director/Branch Chief's Printed Name

Program Manager's Signature and Date

Division Director/Branch Chief's Signature and Date

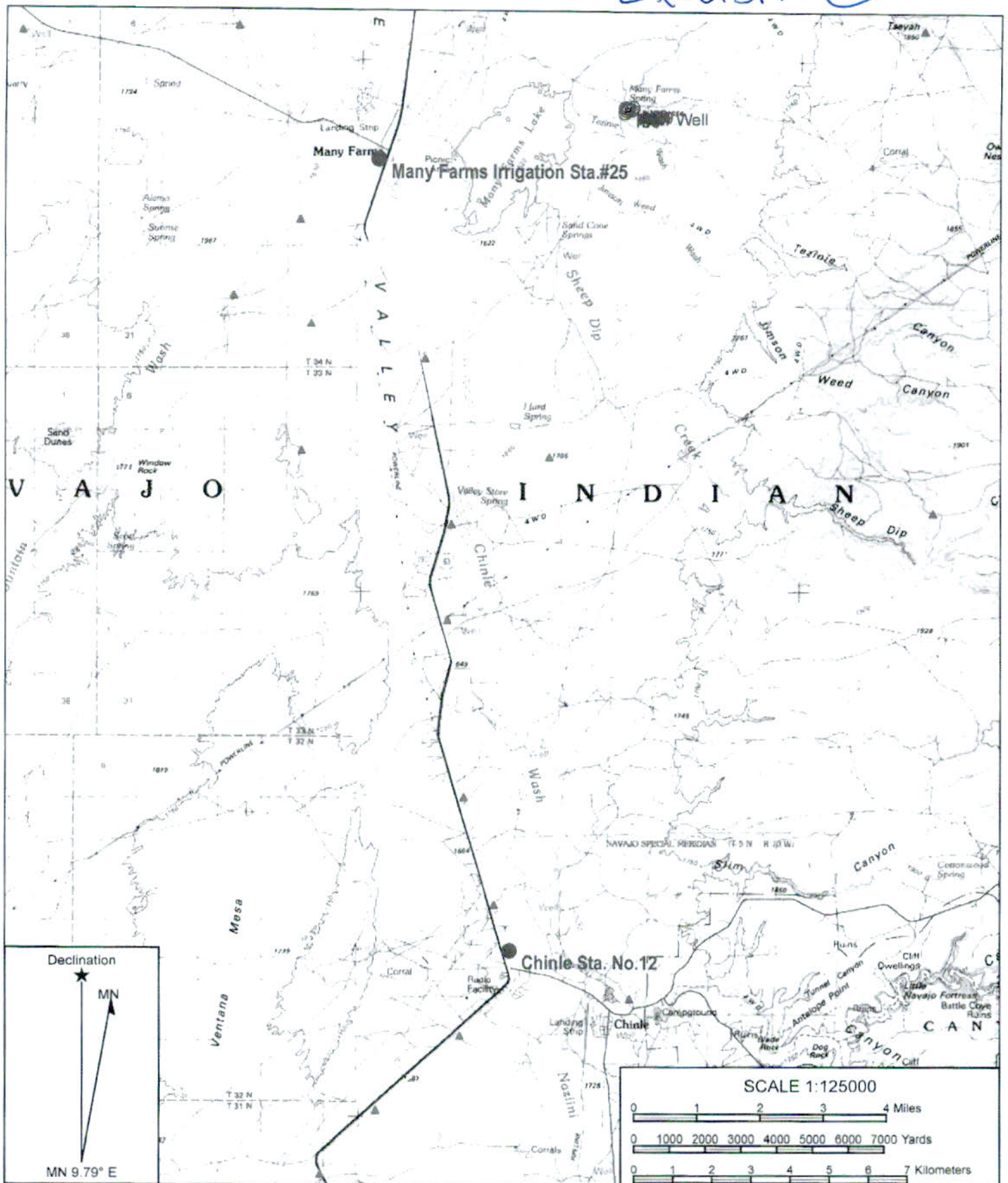
THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Program Name/Title: <u>DWR/TCOB Building Replacement</u> Business Unit No.: <u>C01789</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9000	CAPITAL OUTLAY Procurement of office buildings (Ganado, Leupp, Many Farms/Chinle, Pueblo Pintado)		700,000
9050	Buildings 9052 - Buildings Ganado DWR field office 140,000.00 Leupp DWR field office 140,000.00 Many Farms/Chinle field office 280,000.00 Pueblo Pintado field office 140,000.00 700,000.00	700,000	
TOTAL		700,000	700,000

FOR OMB USE ONLY: Resolution No: FMIS Set Up Date: Company No: OMB Analyst:

THE NAVAJO NATION PROJECT PROCESS SCHEDULE

PART I. Business Unit No.: C01789		PART II. Project Information																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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Name: CANYON DE CHELLY
 Date: 06/17/19
 Scale: 1 inch = 10,416 ft.

Department of Water Resources
 Technical, Construction & Operations Branch
 Many Farms Irrigation Sta. #25 & Chinle Sta. #12

Department of Water Resources

Technical, Construction & Operations Branch
Chinle Station No. 12

Legend

Chinle Field Office #12

Chinle Field Office #12

Google Earth

©2013 Google

100 ft

N



Chinle, Arizona

Legend

Chinle Field Office #12

Bashas Dine Market

Indn Route 7

Indn Route 102

191

Google Earth

©2018 Google

1000 ft



Department of Water Resources

Technical, Construction & Operations Branch
Many Farms Irrigation Station No. 25

Legend

Many Farms Irrigation Field Office #25

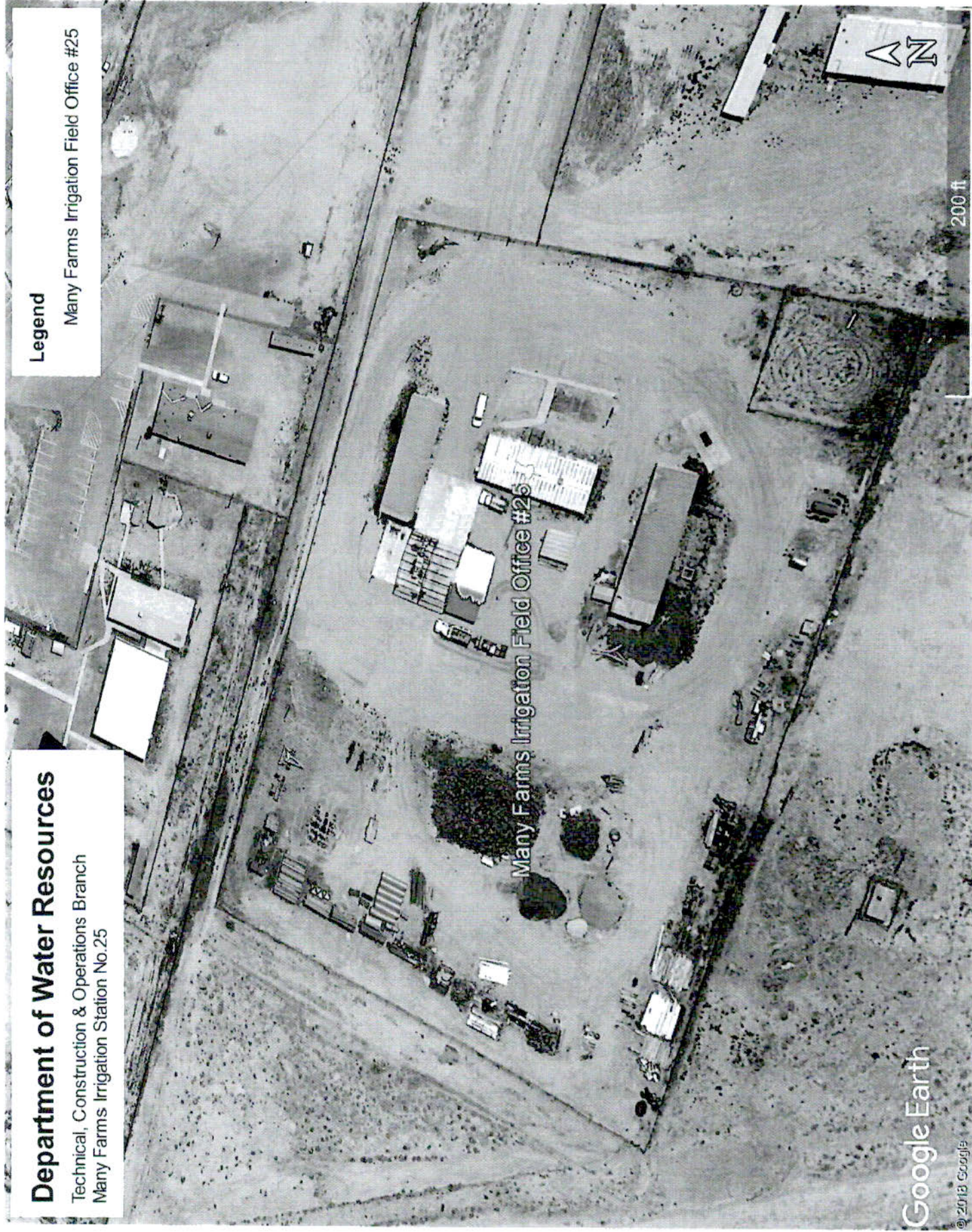
Many Farms Irrigation Field Office #25

Google Earth

© 2018 Google

200 ft

N



Many Farms, Arizona

Legend

Many Farms Chapter House

Many Farms Irrigation Field Office #25

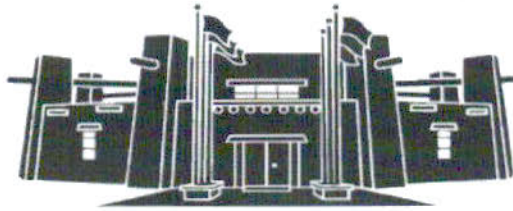
Google Earth

© 2018 Google



1000 ft





MEMORANDUM

TO: Honorable Kee Allen Begay, Jr.
24th Navajo Nation Council

FROM: 
Edward A. McCool, Acting-Chief Legislative Counsel
Office of Legislative Counsel

DATE: August 6, 2019

AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT; APPROVING A REQUEST FROM THE TECHNICAL, CONSTRUCTION AND OPERATIONS BRANCH OF THE DEPARTMENT OF WATER RESOURCES TO REALLOCATE CHINLE FIELD OFFICE FUNDS AND COMBINE WITH MANY FARMS IRRIGATION OFFICE FUNDS

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge. Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§500, 501. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.