

RESOLUTION OF THE
NAABIK'ÍYÁTI' STANDING COMMITTEE
24th NAVAJO NATION COUNCIL -- Fourth Year, 2022

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE BUDGET FOR THE LEGISLATIVE BRANCH AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2023 COMPREHENSIVE BUDGET

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with oversight authority over all offices, programs, commissions, committees, boards, and task forces under the Legislative Branch. 2 N.N.C. § 700(A); 2 N.N.C. § 701(A)(5); 2 N.N.C. § 701(A)(13).
- B. Each Oversight Committee, including the Naabik'íyáti' Committee, shall review and make recommendations regarding the programs under its oversight responsibility, regarding the Navajo Nation's Comprehensive Budget for the upcoming Fiscal Year. 12 N.N.C. § 840(A).

SECTION TWO. FINDINGS

- A. The Naabik'íyáti' Committee held a meeting and took relevant testimony regarding the FY2023 Budget for the Legislative Branch.
- B. During these budget meetings, the Naabik'íyáti' Committee reviewed and considered the FY2023 Budget for the Legislative Branch, as proposed by the Branch Chiefs and as commented upon by members of the public.

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE BUDGET FOR THE LEGISLATIVE BRANCH AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2023 COMPREHENSIVE BUDGET

- A. The Naabik'íyáti' Committee hereby approves the FY2023 Budget for the Legislative Branch, as detailed in the "Fund Type Budget Summary" attached hereto as **Exhibit A**.
- B. The Naabik'íyáti' Committee hereby approves certain revisions to the Branch Chiefs' proposed FY2023 Budget amount for the Legislative Branch, as shown in Columns D and E in the "General Fund Comparative Summary" attached hereto as **Exhibit B**.

- C. The Naabik'íyáti' Committee recommends certain changes to the General Fund Budget, as described in the attached **Exhibit C**.
- D. The Naabik'íyáti' Committee recommends certain Conditions of Appropriation and Legislative Concerns, as listed in the attached **Exhibit D**.
- E. The Naabik'íyáti' Committee recommends that certain Unmet Needs for the Legislative Branch be included in the FY2023 Comprehensive Budget, as explained in the attached **Exhibit E**.
- F. The Naabik'íyáti' Committee hereby recommends to the Budget and Finance Committee and the Navajo Nation Council the approval of the Legislative Branch's FY2023 Budget and all Committee recommendations, as set forth in the attached **Exhibits A - E**.

SECTION FOUR. EFFECTIVE DATE

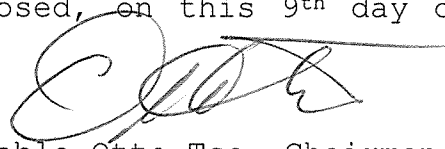
This Act shall become effective as provided in 2 N.N.C. § 189(A).

SECTION FIVE. SAVING CLAUSE

If any portion of this Action is determined invalid by the Navajo Nation Supreme Court, or by a District Court of the Navajo Nation without appeal to the Navajo Nation Supreme Court, the remainder of this Act shall be the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 15 in Favor, and 01 Opposed, on this 9th day of August 2022.



Honorable Otto Tso, Chairman Pro Tem
Naabik'íyáti' Committee

Aug. 09, 2022
Date

Motion: Honorable Raymond Smith, Jr.
Second: Honorable Eugenia Charles-Newton

Chairman Seth Damon not voting

Fiscal Year 2023

The Navajo Nation

Fund Type Budget Summary

Business Unit Number	Program Title	FY 2022 General Fund Budget	FY 2023								Total
			Proposed General Fund Budget	Indirect Cost Fund	Personnel Lapse Fund	External Funds Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	
101001	Navajo Nation Council	2,064,537	2,840,288	291,891							3,132,179
101003	Budget & Finance Committee	21,576	21,576	7,062							28,638
101014	Navajo Nation Labor Commission	281,787	451,400	31,741	5,476						488,617
101015	Ofc of the Speaker	2,008,873	1,926,695	236,076	18,017						2,180,788
101016	Ofc of Government Development	515,200	502,593	53,926	9,102						565,621
101017	Ofc of Legislative Counsel	1,687,971	1,535,136	121,898	35,926						1,692,960
101018	Navajo Utah Commission	299,909	310,159		2,783						312,942
101019	Ofc of Legislative Services	1,849,638	2,048,013	208,135	45,719						2,301,867
101020	Ethics & Rules Office	556,206	601,394	92,381	12,272						706,047
101021	Ofc of Election Administration	1,126,281	1,158,804		24,127						1,182,931
101022	Board of Elections Supervisors	140,631	126,716		2,664						129,380
101023	Black Mesa Review Board	25,512	25,512								25,512
101024	Ofc of the Auditor General	1,530,116	1,495,815	26,412	30,684						1,552,911
101025	Navajo-Hopi Land Commission	186,094	186,094								186,094
101026	Commission on Emergency Mgmt	8,000	8,000								8,000
101027	Eastern Agency Land Commission	108,018	108,018								108,018
101028	Office of Eastern Navajo Land Commission	316,528	412,541		4,401						416,942
101029	Human Rights Commission	647,226	723,150		11,529						734,679
101030	Health, Education & Human Services	48,189	48,189	8,332							56,521
101031	Resources & Development Committee	57,662	57,662	12,807							70,469
101032	Law & Order Committee	52,691	52,691	7,284							59,975
101033	Naa'bi'k'iya'ti Committee	466,520	591,520	25,815							617,335
101034	Legislative District Assistants	1,989,522	1,989,522		1,376						1,990,898
901001	Navajo Nation Code Enterprise	1,000						1,000			1,000
Total:		15,989,687	17,221,488	1,123,760	204,076			1,000	0	0	18,550,324

**The Navajo Nation
General Fund Comparative Summary**

Fiscal Year 2023

Branch: _____ Legislative _____ Division/Office: _____

(A) Business Unit Number	(B) Program Title	(C) Branch Chief's Proposed FY 2023 General Fund Budget	(D) Oversight Committee's Recommended FY 2023 General Fund Budget	(E) Plus or Minus \$ Difference (Column D - Column C)
101001	Navajo Nation Council	2,840,288		
101003	Budget & Finance Committee	21,576		
101014	Navajo Nation Labor Commission	451,400		
101015	Ofc of the Speaker	1,926,695		
101016	Ofc of Government Development	502,593		
101017	Ofc of Legislative Counsel	1,535,136		
101018	Navajo Utah Commission	310,159		
101019	Ofc of Legislative Services	2,048,013		
101020	Ethics & Rules Office	601,394		
101021	Ofc of Election Administration	1,158,804		
101022	Board of Elections Supervisors	126,716		
101023	Black Mesa Review Board	25,512		
101024	Ofc of the Auditor General	1,495,815		
101025	Navajo-Hopi Land Commission	186,094		
101026	Commission on Emergency Mgmt	8,000		
101027	Eastern Agency Land Commission	108,018		
101028	Office of Eastern Navajo Land Commission	412,541		
101029	Human Rights Commission	723,150		
101030	Health, Education & Human Services	48,189		
101031	Resources & Development Committee	57,662		

Fiscal Year 2023

The Navajo Nation
General Fund Comparative Summary

EXHIBIT B

101032	Law & Order Committee	52,691		
101033	Naa'biik't'ya'ti Committee	591,520		
101034	Legislative District Assistants	1,989,522		
TOTAL:		17,221,488	0	0

[illegible]

Exhibit D

Fiscal Year 2023

The Navajo Nation

Recommended Conditions of Appropriations and Legislative Concerns

Branch:

Legislative

Division/Office:

[illegible]

Fiscal Year 2023

The Navajo Nation

Recommended Unmet Needs Budgets

Branch: Legislative **Division/Office:**

Business Unit Number	Program Title	Amount of Unmet Need	Explanation of Recommended UNMET NEEDS to the FY 2023 General Fund Budget
TOTAL:		0	

NAVAJO NATION

1314

8/9/2022

Naa'bik'iyati' Committee Oversight Budget Hearing

05:14:12 PM

Amd# to Amd#

New Business: Item B.

PASSED

MOT Smith

Legislation 0147-22: Approving &

SEC Charles-Newton

Recommending to the Budget &
Finance Committee the Budget...

Yeas : 15

Nays : 1

Excused : 2

Not Voting : 5

Yea : 15

Begay, E

Damon

Nez, R

Tso, E

Begay, K

Freeland, M

Smith

Wauneka, E

Begay, P

Halona, P

Stewart, W

Yellowhair

Charles-Newton

Henio, J

Tso, D

Nay : 1

Crotty

Excused : 2

Walker, T

Slater, C

Not Voting : 5

Brown

James, V

Tso, C

Yazzie

Daniels

Presiding Speaker: Tso, O