

LEGISLATIVE SUMMARY SHEET

Tracking No. 0135-20

DATE: May 29, 2020

TITLE OF RESOLUTION: AN ACTION RELATING LAW AND ORDER; APPROVING A BUDGET REALLOCATION IN THE TOTAL AMOUNT OF \$1.6 MILLION FROM P.L. 96-638 CONTRACT NO. A18AV00236 JUVENILE DETENTION TO CONTRACT NO. A18AV00235 ADULT DETENTION, PROGRAMS WITHIN THE EXECUTIVE BRANCH

PURPOSE: This resolution, if adopted, would approve a budget reallocation in the total amount of \$1.6 million from P.L. 96-638 Contract No. A18AV00236 Juvenile Detention to Contract No. A18AV00235 Adult Detention, Programs within the Executive Branch.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

5-DAY BILL HOLD PERIOD: Johnson
Website Posting Time/Date: 4:31pm 06-18-20
Posting End Date: 06-23-20
Eligible for Action: 06-24-20

PROPOSED NAVAJO NATION STANDING COMMITTEE RESOLUTION

24th NAVAJO NATION COUNCIL – Second Year, 2020

INTRODUCED BY

(Prime Sponsor)

TRACKING NO. 0135-20

AN ACTION

RELATING TO LAW AND ORDER; APPROVING A BUDGET REALLOCATION IN
THE TOTAL AMOUNT OF \$1.6 MILLION FROM P.L. 93-638 CONTRACT NO.
A18AV00236 JUVENILE DETENTION TO CONTRACT NO. A18AV00235 ADULT
DETENTION, PROGRAMS WITHIN THE EXECUTIVE BRANCH

BE IT ENACTED:

SECTION ONE. AUTHORITY

A. The Law and Order Committee serves as the oversight committee for the Navajo Nation Division of Public Safety. 2 N.N.C. §601(C)(1). Juvenile Detention and Adult Detention are programs within the Navajo Department of Corrections, Division of Public Safety.

B. The Budget Instruction Manual defines a budget reallocation as “the reallocation of funds between business units which requires oversight approval. Navajo Nation Budget Instruction Manual, FY 2020 XI.C.2; see also, 12 N.N.C. 810(D).

C. A standing committee may reallocate funds appropriated by the Navajo Nation Council to a division or program over which the committee has oversight. 2 N.N.C. §185(A).

D. A reallocation of funds must be approved “by two-thirds (2/3) vote of the full membership of the committee, board or commission.” 2 N.N.C. §185(A).

1
2 **SECTION TWO. FINDINGS**

3 A. The Navajo Nation Department of Corrections is seeking a transfer of \$1.6 million
4 from P.L. 93-638 Contract No. A18AV00236, Juvenile Detention, to Contract No.
5 A18AV00235, Adult Detention, programs within the Navajo Nation Executive Branch.
6 See request, marked as **Exhibit B**.

7 B. Upon several reviews and memoranda issued by the Office of Management and
8 Budget, it has determined that "the document is now sufficient since the deficiencies have
9 been addressed." See **Exhibit A**, OMB notice of sufficiency.

10
11 **SECTION THREE. APPROVAL OF REALLOCATION**

12 The Law and Order Committee hereby approves the budget reallocation in the total
13 amount of \$1.6 million from P.L. 93-638 Contract No. A18AV00236, Juvenile
14 Detention, to Contract No. A18AV00235, Adult Detention, programs within the
15 executive branch. This action is based on OMB's notice of sufficiency (**Exhibit A**) and
16 budget reallocation documents attached as **Exhibit B**.

THE NAVAJO NATION

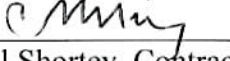
JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



December 4, 2019

MEMORANDUM

TO : Delores Greeyes, PhD, Department Manager III
Navajo Department of Corrections (NDOC) - DPS

FROM : 
Cordell Shortey, Contracting Officer
Contracts and Grants Section- OMB

SUBJECT : Document Review No. 013313 –Transfer of \$1.6 million from P. L. 93-638 Contract No. A18AV00235 Juvenile Detention to Contract No. A18AV00236 Adult Detention via Contract Modifications (Mod.) No. 19

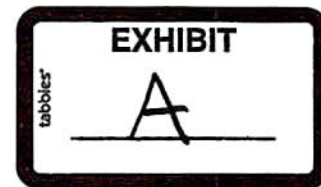
The subject document was surmised insufficient by CGS, as explained in the attached memorandums dated September 17, 2019 and November 12, 2019. Be advised the document is now sufficient since the deficiencies have been addressed.

On October 11, 2019, based on Summary of Change to External Grant Budget \$882,363 was transferred from Juvenile Detention to Adult Detention. To complete the \$1.6 million transfer the remaining balance of \$717,637 was posted to FMIS.

Contact CGS office at 871-6033 if you have question.

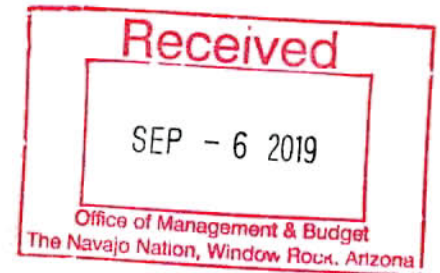
Attachments

Cc: File
Paulson Chaco, Chief of Staff - OPVP
Jesse Delmar, Division Director - Division of Public Safety
Michelle Begay, Attorney, HSGU, Navajo Department of Justice



THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



MEMORANDUM

TO : 164 Reviewers

FROM : Delores Greyeyes
Delores Greyeyes, PhD, MSW, Director
Department of Corrections

DATE : September 5, 2019

SUBJECT : REQUEST

RE: Permanent Transfer of 638 Contract funding from Juvenile Contract Grant into the Adult Contract Grant.

The Navajo Division of Public Safety, Department of Corrections (NDPS) submits a request for a 164 review and approval of a permanent funding transfer in the amount of 1.6 million dollars from the Juvenile 638 Contract Grant number **A18AV000236** into the Adult 638 Contract Grant number **A18AV00235** to cover the Department short fall.

This transfer of funds is necessary to cover our Corrections Personnel wages (payroll and fringe benefits) up to December 31, 2019. Attach you will find copies of the Nations request dated July 2, 2019 and approval to the Nations request to transfer dated August 9, 2019.

Your review and favorable consideration is appreciated and in advance thank you. If you should have any questions please feel free to direct them to my attention at 871-7555.

Attachments
Funding Information (BIA)

cc: NDOC file

DEPARTMENT OF CORRECTIONS
Transfer from Juvenile to Adult
AS OF 8/30/2019

"ATTACHMENT A"

CHINLE DISTRICT - K190729

		Budget	Expenses	Open Commitment	JV	Balance	Transfer	Balance
2110	Personnel	\$ 786,253.00	\$ 308,368.32		\$ -	\$ 477,884.68	\$ (126,000.00)	\$ 351,884.68
2510	Overtime	\$ 10,000.00	\$ 1,818.46		\$ -	\$ 8,181.54	\$ (4,000.00)	\$ 4,181.54
2610	Holiday	\$ 10,000.00	\$ 8,638.08		\$ -	\$ 1,361.92	\$ -	\$ 1,361.92
2900	Fringe Benefits	\$ 486,839.00	\$ 157,708.67		\$ -	\$ 329,130.33	\$ (178,000.00)	\$ 151,130.33
3110	Fleet	\$ 9,432.00	\$ -		\$ -	\$ 9,432.00	\$ (9,432.00)	\$ -
3120	Program/Fleet	\$ 28,175.00	\$ 2,442.11		\$ -	\$ 25,732.89	\$ (25,732.00)	\$ 0.89
3230	Personal Travel	\$ 7,240.00	\$ 1,056.67		\$ -	\$ 6,183.33	\$ (4,000.00)	\$ 2,183.33
3310	Air	\$ 2,500.00	\$ -		\$ -	\$ 2,500.00	\$ (2,500.00)	\$ -
4120	Office Supplies	\$ 8,500.00	\$ -		\$ -	\$ 8,500.00	\$ (6,173.00)	\$ 2,327.00
4200	Non Capital	\$ 6,000.00	\$ -		\$ -	\$ 6,000.00	\$ (6,000.00)	\$ -
4410	Oper Supplies	\$ 177,125.00	\$ 70,504.50	\$ 16,277.43	\$ -	\$ 90,343.07	\$ (70,000.00)	\$ 20,343.07
7510	Training	\$ 3,000.00	\$ -		\$ -	\$ 3,000.00	\$ (3,000.00)	\$ -
7710	Ins Premiums	\$ 10,950.00	\$ 3,251.77		\$ -	\$ 7,698.23	\$ (4,000.00)	\$ 3,698.23
		\$ 1,546,014.00	\$ 553,788.58	\$ 16,277.43	\$ -	\$ 975,947.99	\$ (438,837.00)	\$ 537,110.99

CROWNPOINT - K190730

		Budget	Expenses	Open Commitment	JV	Balance	Transfer	Balance
2110	Personnel	\$ 395,636.00	\$ 208,884.56		\$ -	\$ 186,751.44		\$ 186,751.44
2510	Overtime	\$ 9,000.00	\$ 511.82		\$ (246.87)	\$ 8,735.05	\$ (4,000.00)	\$ 4,735.05
2610	Holiday	\$ 9,000.00	\$ 8,701.82		\$ (1,406.14)	\$ 1,704.32		\$ 1,704.32
2900	Fringe Benefits	\$ 208,198.43	\$ 103,347.32		\$ (697.23)	\$ 105,548.34	\$ (5,000.00)	\$ 100,548.34
3110	Fleet	\$ -	\$ -		\$ -	\$ -		\$ -
3120	Program/Fleet	\$ -	\$ -		\$ -	\$ -		\$ -
3230	Personal Travel	\$ 7,240.00	\$ 792.73			\$ 6,447.27	\$ (3,000.00)	\$ 3,447.27
3310	Air	\$ 2,500.00	\$ -			\$ 2,500.00	\$ (2,500.00)	\$ -
4120	Office Supplies	\$ 8,500.00	\$ -	\$ 2,831.10		\$ 5,668.90	\$ (2,000.00)	\$ 3,668.90
4200	Non Capital	\$ 47,992.57	\$ -			\$ 47,992.57	\$ (47,992.00)	\$ 0.57
4410	Oper Supplies	\$ 69,400.00	\$ 33,966.11	\$ 18,013.84	\$ (6,360.00)	\$ 23,780.05	\$ (16,000.00)	\$ 7,780.05
7510	Training	\$ 3,000.00	\$ -			\$ 3,000.00	\$ (3,000.00)	\$ -
7710	Ins Premiums	\$ 5,662.00	\$ 1,918.21		\$ (14.52)	\$ 3,758.31	\$ (1,000.00)	\$ 2,758.31
		\$ 766,129.00	\$ 358,122.57	\$ 20,844.94	\$ (8,724.76)	\$ 395,886.25	\$ (84,492.00)	\$ 311,394.25

KAYENTA - K190734

		Budget	Expenses	Open Commitment	JV	Anticipate	Transfer	Balance
2110	Personnel	\$ 87,721.00	\$ -	\$ -	\$ -	\$ 87,721.00	\$ (13,064.00)	\$ 74,657.00
2510	Overtime	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 8,000.00	\$ (6,000.00)	\$ 2,000.00
2610	Holiday	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 8,000.00	\$ (6,000.00)	\$ 2,000.00
2900	Fringe Benefits	\$ 65,094.00	\$ -	\$ -	\$ -	\$ 65,094.00	\$ (10,000.00)	\$ 55,094.00
3110	Fleet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3120	Program/Fleet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3230	Personal Travel	\$ 7,240.00	\$ -	\$ -	\$ -	\$ 7,240.00	\$ (6,000.00)	\$ 1,240.00
3310	Air	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 2,500.00	\$ (2,500.00)	\$ -
4120	Office Supplies	\$ 7,334.00	\$ -	\$ -	\$ -	\$ 7,334.00	\$ (5,000.00)	\$ 2,334.00
4200	Non Capital	\$ 9,000.00	\$ -	\$ -	\$ -	\$ 9,000.00	\$ (9,000.00)	\$ -
4410	Oper Supplies	\$ 99,376.00	\$ 4,053.42	\$ 11,946.58	\$ -	\$ 83,376.00	\$ (70,000.00)	\$ 13,376.00
7510	Training	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 2,500.00	\$ (2,500.00)	\$ -
7710	Ins Premiums	\$ 2,082.00	\$ -	\$ -	\$ -	\$ 2,082.00	\$ (500.00)	\$ 1,582.00
		\$ 298,847.00	\$ 4,053.42	\$ 11,946.58	\$ -	\$ 282,847.00	\$ (130,564.00)	\$ 152,283.00

DEPARTMENT OF CORRECTIONS
Transfer from Juvenile to Adult
AS OF 8/30/2019

"ATTACHMENT A"

TUBA CITY K190731

		Budget	Expenses	Open Commitment	JV	Anticipate	Transfer	Balance
2110	Personnel	\$ 691,741.00	\$ 206,438.72		\$ (165,812.18)	\$ 651,114.46	\$ (390,000.00)	\$ 261,114.46
2510	Overtime	\$ 8,000.00	\$ 780.72		\$ (780.72)	\$ 8,000.00	\$ (4,000.00)	\$ 4,000.00
2610	Holiday	\$ 8,000.00	\$ 4,774.96		\$ (4,774.96)	\$ 8,000.00	\$ (4,000.00)	\$ 4,000.00
2900	Fringe Benefits	\$ 418,501.00	\$ 97,591.82		\$ (78,330.10)	\$ 399,239.28	\$ (213,176.00)	\$ 186,063.28
3110	Fleet	\$ 2,634.00	\$ -			\$ 2,634.00	\$ (2,634.00)	\$ -
3120	Program/Fleet	\$ 7,907.00	\$ -			\$ 7,907.00	\$ (7,907.00)	\$ -
3230	Personal Travel	\$ 7,240.00	\$ 668.00		\$ (668.00)	\$ 7,240.00	\$ (5,000.00)	\$ 2,240.00
3310	Air	\$ 2,500.00	\$ -			\$ 2,500.00	\$ (2,500.00)	\$ -
4120	Office Supplies	\$ 4,224.08	\$ -	\$ 4,224.08		\$ -	\$ -	\$ -
4200	Non Capital	\$ 4,500.00	\$ -			\$ 4,500.00	\$ -	\$ 4,500.00
4410	Oper Supplies	\$ 87,095.00	\$ 55,938.02	\$ 28,454.98	\$ (54,626.80)	\$ 57,328.80	\$ (50,000.00)	\$ 7,328.80
7510	Training	\$ 3,000.00	\$ -	\$ 891.50		\$ 2,108.50	\$ (2,108.00)	\$ 0.50
7710	Ins Premiums	\$ 7,829.00	\$ 1,865.64	\$ -	\$ (1,414.04)	\$ 7,377.40	\$ (2,000.00)	\$ 5,377.40
		\$ 1,253,171.08	\$ 368,057.88	\$ 33,570.56	\$ (306,406.80)	\$ 1,157,949.44	\$ (683,325.00)	\$ 474,624.44

WINDOW ROCK - K190732

		Budget	Expenses	Open Commitment	JV	Anticipate	Transfer	Balance
2110	Personnel	\$ 134,354.00	\$ 73,965.60		\$ (73,965.60)	\$ 134,354.00	\$ (73,965.00)	\$ 60,389.00
2310	Temporary	\$ 46,381.00	\$ 8,008.01		\$ (8,008.01)	\$ 46,381.00	\$ (9,726.00)	\$ 36,655.00
2510	Overtime	\$ 2,983.00	\$ -		\$ -	\$ 2,983.00	\$ (2,983.00)	\$ -
2900	Fringe Benefits	\$ 97,262.00	\$ 30,692.46		\$ (30,692.46)	\$ 97,262.00	\$ (35,000.00)	\$ 62,262.00
3140	Fleet	\$ 7,330.00	\$ 897.32		\$ (897.32)	\$ 7,330.00	\$ (900.00)	\$ 6,430.00
3230	Personal Travel	\$ 11,360.00	\$ 126.00		\$ (126.00)	\$ 11,360.00	\$ (10,000.00)	\$ 1,360.00
3310	Air	\$ 5,000.00	\$ -		\$ -	\$ 5,000.00	\$ (5,000.00)	\$ -
4120	Office Supplies	\$ 14,178.00	\$ 3,195.63	\$ 482.09	\$ (3,195.43)	\$ 13,695.71	\$ (13,696.00)	\$ (0.29)
4200	Non Capital	\$ 11,375.95	\$ 529.49	\$ -	\$ (529.49)	\$ 11,375.95	\$ (11,375.00)	\$ 0.95
4410	Oper Supplies	\$ 94,437.05	\$ 6,090.65		\$ (6,090.65)	\$ 94,437.05	\$ (94,437.00)	\$ 0.05
7510	Training	\$ 5,000.00	\$ -		\$ -	\$ 5,000.00	\$ (5,000.00)	\$ -
7710	Ins Premiums	\$ 2,132.00	\$ 722.02		\$ (722.02)	\$ 2,132.00	\$ (700.00)	\$ 1,432.00
		\$ 431,793.00	\$ 124,227.18	\$ 482.09	\$ (124,226.98)	\$ 431,310.71	\$ (262,782.00)	\$ 168,528.71

TOTAL AVAILABLE		\$ 4,295,954.08	\$ 1,408,249.63	\$ 83,121.60	\$ (439,358.54)	\$ 3,243,941.39	\$ (1,600,000.00)	\$ 1,643,941.39
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THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2018 ACTUAL		FY 2019 PROPOSED 10/01/2019 to 12/31/2019	
						G/S	SALARY	HOURS	BUDGET
1001	949997	2267	Corrections Officer	3527631	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1002	949994	2267	Corrections Officer	Vacant	Shiprock	AR61A	\$ 31,179.20	0	\$ -
1003	242953	2267	Corrections Officer	Vacant	Crwnpt	AR61A	\$ 31,179.20	0	\$ -
1004	242954	2267	Corrections Officer	357716	Crwnpt	AR61A	\$ 31,179.20	528	\$ 9,694.08
1006	242955	2267	Corrections Officer	151526	Crwnpt	AR61A	\$ 31,179.20	528	\$ 9,694.08
1007	242956	2267	Corrections Officer	309681	Crwnpt	AR61A	\$ 31,179.20	528	\$ 9,694.08
1008	242957	2267	Corrections Officer	357681	Crwnpt	AR61A	\$ 31,179.20	528	\$ 9,694.08
1009	242958	2267	Corrections Officer	152413	Crwnpt	AR61A	\$ 31,179.20	528	\$ 9,694.08
1010	242959	2267	Corrections Officer	316965	Crwnpt	AR61A	\$ 31,179.20	528	\$ 9,694.08
1011	243307	2267	Corrections Officer	22123	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1012	243308	2267	Corrections Officer	Vacant	Tuba City	AR61A	\$ 31,179.20	0	\$ -
1013	243309	2267	Corrections Officer	161596	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1014	243310	2267	Corrections Officer	Vacant	Tuba City	AR61A	\$ 31,179.20	0	\$ -
1015	243311	2267	Corrections Officer	152314	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1016	243312	2267	Corrections Officer	347668	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1017	243313	2267	Corrections Officer	358130	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1018	243314	2267	Corrections Officer	358111	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1019	243315	2267	Corrections Officer	358112	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1020	243316	2267	Corrections Officer	129120	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1021	243317	2267	Corrections Officer	Vacant	Tuba City	AR61A	\$ 31,179.20	0	\$ -
1022	243318	2267	Corrections Officer	Vacant	Tuba City	AR61A	\$ 31,179.20	0	\$ -
1023	243319	2267	Corrections Officer	Vacant	Tuba City	AR61A	\$ 31,179.20	0	\$ -
1024	243320	2267	Corrections Officer	Vacant	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1025	243321	2267	Corrections Officer	344754	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1026	243322	2267	Corrections Officer	313037	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1105	944345	2265	Corrections Lieutenant	Vacant	Chinle	AR65A	\$ -	0	\$ -
1106	243423	2267	Corrections Officer	359187	Kayenta	AR61A	\$ 31,179.20	528	\$ 9,694.08
1107	243400	2267	Corrections Officer	Vacant	Kayenta	AR61A	\$ 31,179.20	0	\$ -
1108	243401	2267	Corrections Officer	247916	Kayenta	AR61A	\$ 31,179.20	528	\$ 9,694.08
1109	243402	2267	Corrections Officer	Vacant	Kayenta	AR61A	\$ 31,179.20	0	\$ -
1110	243403	2267	Corrections Officer	321819	Kayenta	AR61A	\$ 31,179.20	528	\$ 9,694.08
1111	243404	2267	Corrections Officer	347088	Kayenta	AR61F	\$ 31,179.20	528	\$ 9,694.08
1112	243405	2267	Corrections Officer	Vacant	Kayenta	AR61A	\$ 31,179.20	0	\$ -
1113	243406	2267	Corrections Officer	Vacant	Kayenta	AR61A	\$ 31,179.20	0	\$ -
1114	243407	2267	Corrections Officer	345410	Kayenta	AR61A	\$ 31,179.20	0	\$ -
1115	243408	2267	Corrections Officer	345412	Kayenta	AR61A	\$ 31,179.20	528	\$ 9,694.08
1116	243409	2267	Corrections Officer	212728	Kayenta	AR61A	\$ 31,179.20	528	\$ 9,694.08
1117	243410	2267	Corrections Officer	10717	Kayenta	AR61A	\$ 31,179.20	528	\$ 9,694.08
1118	942122	3849	Cook	15410	Chinle	AR57B	\$ 22,131.20	528	\$ 6,077.28
			Sub-total						\$ 248,429.28

THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2018 ACTUAL		FY 2019 PROPOSED 10/01/2019 to 12/31/2019	
						G/S	SALARY	HOURS	BUDGET
1119	944346	2265	Corrections Lieutenant	16394	Crwnpt	AR65A	Transfer to K190730		\$ -
1120	944355	2267	Corrections Officer	174967	Crwnpt	AR61A	\$ 31,179.20	528	\$ 9,694.08
1121	944357	2267	Corrections Officer	Vacant	Crwnpt	AR61A	\$ 31,179.20	0	\$ -
1122	944358	2267	Corrections Officer	357895	Crwnpt	AR61A	\$ 33,072.00	528	\$ 9,694.08
1123	944359	2267	Corrections Officer	150291	Crwnpt	AR61C	\$ 33,072.00	528	\$ 10,274.88
1125	241603	2265	Corrections Lieutenant	255805	Tuba City	AR65A	\$ 44,054.40	528	\$ 13,617.12
1126	942121	2266	Corrections Sergeant	10749	Crwnpt	AR63A	\$ 37,065.60	528	\$ 11,520.96
1127	944383	3849	Cook	235718	Crwnpt	AR57A	\$ 22,131.20	528	\$ 5,903.04
1128	944384	3849	Cook	352599	Crwnpt	AR57A	\$ 22,131.20	528	\$ 5,903.04
1129	944380	3848	Fd Svc Coord	Vacant	Crwnpt	AR58A	\$ 24,128.00	0	\$ -
1136	944349	2265	Corrections Lieutenant	12563	W R	AR65A	\$ 44,054.40	528	\$ 13,617.12
1137	944297	2267	Corrections Officer	Vacant	W R	AR61A	\$ 31,179.20	0	\$ -
1138	944375	2267	Corrections Officer	196777	W R	AR61A	\$ 31,179.20	528	\$ 9,694.08
1139	944376	2266	Corrections Sergeant	253718	W R	AR63A	\$ 37,065.60	0	\$ -
1140	944377	2266	Corrections Sergeant	Vacant	W R	AR63A	\$ 37,065.60	0	\$ -
1141	944378	2267	Corrections Officer	Vacant	W R	AR61A	\$ 31,179.20	0	\$ -
1142	944306	2266	Corrections Sergeant	252631	W R	AR63A	\$ 37,065.60	528	\$ 11,520.96
1143	944316	2267	Corrections Officer	254276	W R	AR61A	\$ 31,179.20	528	\$ 9,694.08
1144	944325	2267	Corrections Officer	318344	W R	AR61A	\$ 31,179.20	528	\$ 9,694.08
1145	944326	2267	Corrections Officer	11954	W R	AR61A	\$ 31,179.20	528	\$ 9,694.08
1146	946343	2266	Corrections Sergeant	10996	W R	AR63A	\$ 37,065.60	528	\$ 11,520.96
1147	946344	2267	Corrections Officer	Vacant	W R	AR61A	\$ 31,179.20	0	\$ -
1148	943193	3849	Cook	Vacant	W R	AR57A	\$ 22,131.20	0	\$ -
1149	943194	3849	Cook	150072	W R	AR57A	\$ 22,131.20	528	\$ 5,903.04
1150	942109	3849	Cook	Vacant	W R	AR57A	\$ 22,131.20	0	\$ -
1151	944347	2267	Corrections Officer	Vacant	Kayenta	AR61A	\$ 31,179.20	0	\$ -
1152	944364	2267	Corrections Officer	Vacant	Shiprock	AR61A	\$ 31,179.20	0	\$ -
1153	944365	2267	Corrections Officer	195868	Shiprock	AR61A	\$ 31,179.20	528	\$ 9,694.08
1154	944366	2267	Corrections Sergeant	182850	Shiprock	AR61A	\$ 31,179.20	528	\$ 9,694.08
1155	944367	2267	Corrections Officer	Vacant	Shiprock	AR61A	\$ 31,179.20	0	\$ -
1156	944368	2267	Corrections Sergeant	Vacant	Shiprock	AR63A	\$ 37,065.60	0	\$ -
1157	944369	2267	Corrections Officer	196282	Shiprock	AR61A	\$ 31,179.20	528	\$ 9,694.08
1158	942115	2267	Corrections Officer	359013	Shiprock	AR61A	\$ 31,179.20	0	\$ -
1159	946339	2267	Corrections Officer	10438	Shiprock	AR61A	\$ 31,179.20	528	\$ 9,694.08
1160	946340	2267	Corrections Officer	Vacant	Shiprock	AR61A	\$ 31,179.20	0	\$ -
1161	944385	3849	Cook	Vacant	Shiprock	AR57A	\$ 22,131.20	0	\$ -
1162	944386	3849	Cook	168662	Shiprock	AR57A	\$ 22,131.20	528	\$ 5,903.04
1163	942113	3849	Cook	Vacant	Shiprock	AR57A	\$ 22,131.20	0	\$ -
1164	940691	2267	Corrections Lieutenant	Vacant	Shiprock	AR65A	\$ -	0	\$ -
			Sub-total						\$ 192,624.96

THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2018 ACTUAL		FY 2019 PROPOSED 10/01/2019 to 12/31/2019	
						G/S	SALARY	HOURS	BUDGET
1165	944360	2267	Corrections Officer	153917	Crwnpt	AR61C	\$ 33,072.00	528	\$ 10,274.88
1166	944361	2267	Corrections Officer	306563	Crwnpt	AR61A	\$ 31,179.20	528	\$ 9,694.08
1167	944362	2267	Corrections Officer	346464	Kayenta	AR61A	\$ 31,179.20	528	\$ 9,694.08
1168	944363	2267	Corrections Officer	Vacant	Kayenta	AR61A	\$ 31,179.20	0	\$ -
1169	942118	2266	Corrections Sergeant	153361	Kayenta	AR63A	\$ 37,065.60	528	\$ 11,520.96
1170	946335	2267	Corrections Sergeant	Vacant	Kayenta	AR63A	\$ 37,065.60	0	\$ -
1171	946336	2267	Corrections Officer	Vacant	Kayenta	AR61A	\$ 31,179.20	0	\$ -
1172	946337	2266	Corrections Sergeant	245516	Kayenta	AR65A	\$ 37,065.60	528	\$ 11,520.96
1173	946338	2267	Corrections Officer	316323	Kayenta	AR61A	\$ 31,179.20	528	\$ 9,694.08
1175		2267	Corrections Lieutenant	Vacant	Kayenta	AR65A	Transfer to K190734		\$ -
1176	944370	2267	Corrections Officer	Vacant	Tuba City	AR61A	\$ 31,179.20	0	\$ -
1177	944371	2267	Corrections Officer	159275	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1178	944372	2267	Corrections Officer	15427	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1179	944373	2266	Corrections Sergeant	Vacant	Tuba City	AR63A	\$ 37,065.60	528	\$ 11,520.96
1180	944374	2267	Corrections Officer	Vacant	Tuba City	AR61A	\$ 31,179.20	0	\$ -
1181	946584	2267	Corrections Officer	Vacant	Tuba City	AR61A	\$ 31,179.20	0	\$ -
1182	942111	2267	Corrections Officer	352617	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1183	946341	2267	Corrections Officer	309417	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1184	946342	2267	Corrections Officer	Vacant	Tuba City	AR61A	\$ 31,179.20	0	\$ -
1185	943191	3849	Cook	316164	Tuba City	AR57D	\$ 22,131.20	528	\$ 5,903.04
1190	943860	2267	Corrections Officer	346726	W R	AR61A	\$ 31,179.20	528	\$ 9,694.08
1191	943862	2267	Corrections Officer	280090	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1192	944512	2267	Corrections Officer	193096	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1193	943866	2267	Corrections Officer	174370	Shiprock	AR61A	\$ 31,179.20	528	\$ 9,694.08
1194	943870	2267	Corrections Sergeant	236193	Shiprock	AR63A	\$ 31,179.20	528	\$ 11,520.96
1195	943871	2266	Corrections Sergeant	220663	Crwnpt	AR63A	\$ 37,065.60	528	\$ 11,520.96
1196	943873	2266	Corrections Sergeant	181138	Crwnpt	AR63A	\$ 37,065.60	528	\$ 11,520.96
1201	243629	2267	Corrections Ofcr Trainee	Vacant	W R	AR59A	\$ 26,270.40	528	\$ 8,310.72
1202	243612	2267	Corrections Ofcr Trainee	Vacant	W R	AR59A	\$ 26,270.40	0	\$ -
1203	243613	2267	Corrections Ofcr Trainee	358367	Shiprock	AR59A	\$ 26,270.40	528	\$ 8,310.72
1204	243614	2267	Corrections Ofcr Trainee	Vacant	Shiprock	AR59A	\$ 26,270.40	0	\$ -
1205	243615	2267	Corrections Ofcr Trainee	357692	Chinle	AR59A	\$ 26,270.40	528	\$ 8,310.72
1206	243616	2267	Corrections Ofcr Trainee	357691	Chinle	AR59A	\$ 26,270.40	528	\$ 8,310.72
1207	243617	2267	Corrections Ofcr Trainee	Vacant	Kayenta	AR59A	\$ 26,270.40	528	\$ 8,310.72
1208	243618	2267	Corrections Ofcr Trainee	Vacant	Kayenta	AR59A	\$ 26,270.40	528	\$ 8,310.72
1209	243619	2267	Corrections Ofcr Trainee	153026	Crwnpt	AR59A	\$ 26,270.40	528	\$ 8,310.72
1210	243620	2267	Corrections Ofcr Trainee	Vacant	Crwnpt	AR59A	\$ 26,270.40	0	\$ -
1211	243621	2267	Corrections Ofcr Trainee	357878	Tuba City	AR59A	\$ 26,270.40	528	\$ 8,310.72
1212	243622	2267	Corrections Ofcr Trainee	348367	Tuba City	AR59A	\$ 26,270.40	528	\$ 8,310.72
			Sub-total						\$ 266,735.04

THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2018 ACTUAL		FY 2019 PROPOSED 10/01/2019 to 12/31/2019	
						G/S	SALARY	HOURS	BUDGET
1213	243635	2267	Corrections Officer	318969	Chinle	AR61A	\$ 31,179.20	200	\$ 3,672.00
1214	243636	2267	Corrections Officer	357054	Chinle	AR61A	\$ 31,179.20	528	\$ 9,694.08
1215	243637	2267	Corrections Officer	311684	Crwnpt	AR61A	\$ 31,179.20	528	\$ 9,694.08
1216	243638	2267	Corrections Officer	352939	Crwnpt	AR61A	\$ 31,179.20	528	\$ 9,694.08
1217	243639	2266	Corrections Sergeant	Vacant	Kayenta	AR63A	\$ 31,179.20	0	\$ -
1218	243640	2267	Corrections Officer	Vacant	Kayenta	AR61A	\$ 31,179.20	0	\$ -
1219	243641	2267	Corrections Officer	349715	Shiprock	AR61A	\$ 31,179.20	528	\$ 9,694.08
1220	243642	2267	Corrections Officer	Vacant	Shiprock	AR61A	\$ 31,179.20	0	\$ -
1221	243643	2266	Corrections Sergeant	190612	Tuba City	AR63A	\$ 37,065.60	528	\$ 11,520.96
1222	243644	2267	Corrections Sergeant	311108	Tuba City	AR63A	\$ 37,065.60	528	\$ 11,520.96
1223	243645	2267	Corrections Officer	248858	WR	AR61A	\$ 31,179.20	528	\$ 9,694.08
1224	243646	2267	Corrections Officer	259922	WR	AR61A	\$ 31,179.20	528	\$ 9,694.08
1225	243634	2266	Corrections Sergeant	Vacant	Kayenta	AR63A	\$ 37,065.60	0	\$ -
1226	243792	4080	Bldg Maintenance Super	Vacant	Kayenta	AR62A	\$ -	0	\$ -
1227	243750	3849	Cook	271468	Kayenta	AR57A	\$ -	528	\$ 5,903.04
1228	243751	3850	Cook's Aide	Vacant	Kayenta	AR54A	\$ -	0	\$ -
1229	243745	4085	Custodian	Vacant	Kayenta	AR54A	\$ -	0	\$ -
1230	243740	3848	Food Service Coordinator	Vacant	Kayenta	AR58A	\$ -	0	\$ -
1231	243648	4077	Maintenance Technician	358129	Kayenta	AR60A	\$ -	528	\$ 7,624.32
1232	243737	1366	Office Specialist	356483	Kayenta	AR58A	\$ -	528	\$ 6,436.32
1233	243702	2267	Corrections Officer	Vacant	Kayenta	AR61A	\$ 31,179.20	0	\$ -
1234	243703	2267	Corrections Officer	348416	Kayenta	AR61A	\$ 31,179.20	528	\$ 9,694.08
1235	243704	2267	Corrections Officer	315322	Kayenta	AR61A	\$ 31,179.20	528	\$ 9,694.08
1236	243705	2267	Corrections Officer	Vacant	Kayenta	AR61A	\$ 31,179.20	0	\$ -
1237	243706	2267	Corrections Officer	Vacant	Kayenta	AR61A	\$ 31,179.20	0	\$ -
1238	243707	2267	Corrections Officer	357168	Kayenta	AR61A	\$ 31,179.20	528	\$ 9,694.08
1239	243708	2267	Corrections Officer	Vacant	Kayenta	AR61A	\$ 31,179.20	0	\$ -
1240	243709	2267	Corrections Officer	Vacant	Kayenta	AR61A	Transfer to K190734		\$ -
1241	243710	2267	Corrections Officer	348367	Kayenta	AR61A	\$ 31,179.20	528	\$ 9,694.08
1242	243711	2267	Corrections Officer	Vacant	Kayenta	AR61A	Transfer to K190734		\$ -
1243	243712	2267	Corrections Officer	Vacant	Kayenta	AR61A	Transfer to K190734		\$ -
1244	243713	2267	Corrections Officer	358417	Kayenta	AR61A	\$ 31,179.20	528	\$ 9,694.08
1245	243714	2267	Corrections Officer	Vacant	Kayenta	AR61A	Transfer to K190734		\$ -
1246	243715	2267	Corrections Officer	257973	Kayenta	AR61A	\$ 31,179.20	528	\$ 9,694.08
1247	243716	2267	Corrections Officer	344800	Kayenta	AR61A	\$ 31,179.20	528	\$ 9,694.08
1248	243717	2267	Corrections Officer	Vacant	Chinle	AR61A	\$ 31,179.20	0	\$ -
1249	243718	2267	Corrections Officer	196399	Chinle	AR61A	\$ 31,179.20	528	\$ 9,694.08
1250	243719	2267	Corrections Officer	208161	Chinle	AR61A	\$ 31,179.20	528	\$ 9,694.08
1251	243720	2267	Corrections Officer	Vacant	Chinle	AR61A	\$ 31,179.20	0	\$ -
			Sub-total						\$ 192,088.80

THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2018 ACTUAL		FY 2019 PROPOSED 10/01/2019 to 12/31/2019	
						G/S	SALARY	HOURS	BUDGET
1252	243721	2267	Corrections Officer	Vacant	Chinle	AR61A	\$ 31,179.20	0	\$ -
1253	243722	2267	Corrections Officer	319292	Chinle	AR61A	\$ 31,179.20	528	\$ 9,694.08
1254	243723	2267	Corrections Officer	257536	Chinle	AR61A	\$ 31,179.20	528	\$ 9,694.08
1255	243724	2267	Corrections Officer	259539	Chinle	AR61A	\$ 31,179.20	528	\$ 9,694.08
1256	243725	2267	Corrections Officer	Vacant	Chinle	AR61A	\$ 31,179.20	0	\$ -
1257	243726	2267	Corrections Officer	Vacant	Chinle	AR61A	\$ 31,179.20	0	\$ -
1258	243727	2267	Corrections Officer	Vacant	Chinle	AR61A	\$ 31,179.20	0	\$ -
1259	243728	2267	Corrections Officer	Vacant	Chinle	AR61A	\$ 31,179.20	0	\$ -
1260	243729	2267	Corrections Officer	356766	Chinle	AR61A	\$ 31,179.20	528	\$ 9,694.08
1261	243730	2267	Corrections Officer	313952	Chinle	AR61A	\$ 31,179.20	528	\$ 9,694.08
1262	243731	2267	Corrections Officer	152479	Chinle	AR61A	\$ 31,179.20	528	\$ 9,694.08
1263	243732	2267	Corrections Officer	Vacant	Chinle	AR61A	\$ 31,179.20	0	\$ -
1264	243733	2267	Corrections Officer	Vacant	Chinle	AR61A	\$ 31,179.20	0	\$ -
1265	243734	2267	Corrections Officer	Vacant	Chinle	AR61A	\$ 31,179.20	0	\$ -
1266	243735	2267	Corrections Officer	292440	Chinle	AR61A	\$ 31,179.20	528	\$ 9,694.08
1268	243651	2267	Corrections Officer	Vacant	Crownpoint	AR61A	\$ 31,179.20	0	\$ -
1269	243652	2267	Corrections Officer	Vacant	Crownpoint	AR61A	\$ 31,179.20	528	\$ 9,694.08
1270	243653	2267	Corrections Officer	247637	Crownpoint	AR61A	\$ 31,179.20	528	\$ 9,694.08
1271	243654	2267	Corrections Officer	198322	Crownpoint	AR61A	\$ 31,179.20	528	\$ 9,694.08
1272	243655	2267	Corrections Officer	344794	Crownpoint	AR61A	\$ 31,179.20	528	\$ 9,694.08
1273	243656	2267	Corrections Officer	235741	Crownpoint	AR61A	\$ 31,179.20	528	\$ 9,694.08
1274	243657	2267	Corrections Officer	Vacant	Crownpoint	AR61A	\$ 31,179.20	0	\$ -
1275	243658	2267	Corrections Officer	242924	Crownpoint	AR61A	\$ 31,179.20	528	\$ 9,694.08
1276	243659	2267	Corrections Officer	322254	Crownpoint	AR61A	\$ 31,179.20	528	\$ 9,694.08
1277	243660	2267	Corrections Officer	152349	Crownpoint	AR61A	\$ 31,179.20	528	\$ 9,694.08
1278	243661	2267	Corrections Officer	208401	Crownpoint	AR61A	\$ 31,179.20	528	\$ 9,694.08
1279	243686	2267	Corrections Officer	254522	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1280	243687	2267	Corrections Officer	196381	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1281	243688	2267	Corrections Officer	Vacant	Tuba City	AR61A	\$ 31,179.20	0	\$ -
1282	243689	2267	Corrections Officer	Vacant	Tuba City	AR61A	\$ 31,179.20	0	\$ -
1283	243690	2267	Corrections Officer	356481	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1284	243691	2267	Corrections Officer	Vacant	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1285	243692	2267	Corrections Officer	Vacant	Tuba City	AR61A	\$ 31,179.20	0	\$ -
1286	243693	2267	Corrections Officer	Vacant	Tuba City	AR61A	\$ 31,179.20	0	\$ -
1287	243694	2266	Corrections Sergeant	310062	Tuba City	AR63A	\$ 37,065.60	528	\$ 11,520.96
1288	243662	2267	Corrections Sergeant	312667	Tuba City	AR63A	\$ 37,065.60	528	\$ 11,520.96
1289	243663	2267	Corrections Officer	351016	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1290	243664	2267	Corrections Officer	Vacant	Tuba City	AR61A	\$ 31,179.20	0	\$ -
1291	243665	2267	Corrections Officer	Vacant	Tuba City	AR61A	\$ 31,179.20	0	\$ -
			Sub-total						\$ 226,617.60

FY 2019 K190704

THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

Page 06 of 06
BUDGET FORM 3

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2018 ACTUAL		FY 2019 PROPOSED 10/01/2019 to 12/31/2019	
						G/S	SALARY	HOURS	BUDGET
1292	243666	2267	Corrections Officer	206217	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1293	243667	2267	Corrections Officer	356482	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1294	243668	2267	Corrections Officer	Vacant	Tuba City	AR61A	\$ 31,179.20	0	\$ -
1295	243669	2267	Corrections Officer	Vacant	Tuba City	AR61A	\$ 31,179.20	0	\$ -
1296	243670	2267	Corrections Officer	219612	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1297	243671	2267	Corrections Officer	350997	Tuba City	AR61A	\$ 31,179.20	528	\$ 9,694.08
1298	243672	2267	Corrections Officer	345290	Shiprock	AR61A	\$ 31,179.20	528	\$ 9,694.08
1299	243673	2267	Corrections Officer	347655	Shiprock	AR61A	\$ 31,179.20	528	\$ 9,694.08
1300	243674	2267	Corrections Officer	Vacant	Shiprock	AR61A	\$ 31,179.20	0	\$ -
1301	243675	2267	Corrections Officer	345454	WR	AR61A	\$ 31,179.20	528	\$ 9,694.08
1302	243676	2267	Corrections Officer	Vacant	WR	AR61A	\$ 31,179.20	0	\$ -
1303	243677	2267	Corrections Officer	344967	WR	AR61A	\$ 31,179.20	528	\$ 9,694.08
1304	243790	1365	Sr. Ofc Specialist	280034	Tuba City	AR60A	\$ 28,600.00	528	\$ 7,624.32
1305	243791	4080	Bldg Maint Tech	256768	Tuba City	AR60A	\$ -	528	\$ 7,624.32

2510

Sub-total	\$ 92,801.28
TOTAL Personnel	\$ 1,219,296.96
Overtime	\$ 27,091.85
Total Personnel/Overtime	\$ 1,246,388.81
Fringe Benefits	\$ 337,765.87
Budget Amount	\$ 1,584,154.68
Insurance General Liability	\$ 4,752.46
Insurance Workmen's Comp	\$ 11,092.86
	\$ 1,600,000.00

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>FY 2019 Adult Detention Services</u>		Business Unit No.: <u>K190704</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
2110	Personnel - Regular Full Time - Personnel from October 01, 2019 to December 31, 2019, See Budget Form 03 and worksheet. 2120 Regular FT (Budget Form 3)	1,219,297	1,219,297
2510	Overtime \$ 27,091.85 2520 Overtime (\$18.36 x 1475 hrs =\$27,081) \$ 27,091.85 Round up to \$27,091.85	27,092	27,092
2900	Fringe Benefits \$ 337,765.87 Personnel \$1,246,388.81 x 47.88% \$ 596,770.96 1,584,155 Less \$ (259,005.09) \$ 337,765.87 Justification: Anticipated saving as of 9/30/2019 is \$259,005.09. Total Amount equal to \$596,770.96 less anticipated savings.	337,766	337,766
7710	Insurance Premiums 7765 Policy Payment (General Liability) \$1,584,154.68/100 x \$0.3 = \$ 4,752.46 7767 Workers Comp \$1,246,388.81/100 x \$0.89 \$ 11,092.86 TOTAL: \$ 15,845.32	15,845	15,845
TOTAL		1,600,000	1,600,000

Job K190729 CY'19 CH JUVENILE DETENTION

Thru Date 9/17/2019

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
4410	Operating Supplies	6 B N		90,915.00	177,125.00			177,125.00		1.00
4410	Operating Supplies	6 T		90,915.00	177,125.00	73,232.27	24,437.49	79,455.24	.55	.45
4400	Operating Supplies	5 T		90,915.00	177,125.00	73,232.27	24,437.49	79,455.24	.55	.45
4000	Supplies	4 T		97,915.00	191,625.00	73,232.27	24,437.49	93,955.24	.51	.49
7510	Training & Professional	6 B N		3,000.00	3,000.00			3,000.00		1.00
7510	Training & Professional	6 T		3,000.00	3,000.00			3,000.00		1.00
7500	Employee Special Transact	5 T		3,000.00	3,000.00			3,000.00		1.00
7710	Insurance Premiums	6 B N		1,346.00	10,950.00			10,950.00		1.00
7710	Insurance Premiums	6 T		1,346.00	10,950.00	3,532.97		7,417.03	.32	.68
7700	Insurance & Benefits	5 T		1,346.00	10,950.00	3,532.97		7,417.03	.32	.68
7000	Special Transactions	4 T		4,346.00	13,950.00	3,532.97		10,417.03	.25	.75
2000	Expenses	3 T		253,379.00	1,546,014.00	605,801.21	24,437.49	915,775.30	.41	.59
K190729		CY'19 CH JUVENILE DETENTION 2	T			166,071.59	24,437.49	190,509.08-		

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. 19
 (For increase or decrease to initial Annual Funding Awarded Only)

Received

SEP - 6 2019

Office of Management & Budget
 The Navajo Nation, Window Rock, Arizona

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: **FY 2019 CHINLE JUVENILE DETENTION**

FMIS Business Unit No. **K190729**

Title of Grant: **JUVENILE DETENTION SERVICES**

Grant No.: **A18AV00236**

CFDA No.: **15.030**

Original Funding Period: Start - End: **01/01/2019 TO 12/31/2019**

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
2110	Regular	786,253	(126,000)	660,253
2510	Overtime	10,000	(4,000)	6,000
2610	Holiday	10,000		10,000
2900	Fringe Benefits	486,839	(178,000)	308,839
3110	Fleet	9,432	(9,432)	-
3120	Program	28,175	(25,732)	2,443
3230	Personal Travel	7,240	(4,000)	3,240
3310	Air	2,500	(2,500)	-
4120	Office Supplies	8,500	(6,173)	2,327
4200	Non Capital Assets	6,000	(6,000)	-
4410	Operating Supplies	177,125	(70,000)	107,125
7510	Training & Professional	3,000	(3,000)	-
7710	Insurance Premiums	10,950	(4,000)	6,950
		-		-
		-		-
TOTALS:		1,546,014	(438,837)	1,107,177
CONTRACTS & GRANTS PROGRAM REVENUE:		\$ (1,546,014)	\$ 438,837	\$ (1,107,177)

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager

(print): Delores Greyeyes, PhD., MSW, Director

Division/Executive

Director (print): Jesse Delmar, Division Director

Signature/Date: Delores Greyeyes 9.6.19

Signature/Date: [Signature] 090619

PART IV. CGS / OMB USE ONLY

No NNB3 or 4 attached Insufficient

Verified &
 Recommend
 Approval:

Contract Analyst - Signature / Date

Approval for
 FMIS Entry:

Contracting Officer - Signature / Date

Copy:

Contract files

Contract Accounting/OOC

Revised 2017

Job K190729 CY'19 CH JUVENILE DETENTION

Thru Date 9/17/2019

Project

Cost Code	Cost Type	Description	L P M DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue		6 B N	253,379.00-	1,546,014.00-			1,546,014.00-		1.00
1710	Program Revenue		6 T	253,379.00-	1,546,014.00-	439,729.62-		1,106,284.38-	.28	.72
1705	CG Revenue		5 T	253,379.00-	1,546,014.00-	439,729.62-		1,106,284.38-	.28	.72
1700	External C/G Revenue Sourc		4 T	253,379.00-	1,546,014.00-	439,729.62-		1,106,284.38-	.28	.72
1000	Revenues		3 T	253,379.00-	1,546,014.00-	439,729.62-		1,106,284.38-	.28	.72
2110	Regular		6 B N	98,282.00	786,253.00			786,253.00		1.00
2110	Regular		6 T	98,282.00	786,253.00	340,312.56		445,940.44	.43	.57
2100	Permanent		5 T	98,282.00	786,253.00	340,312.56		445,940.44	.43	.57
2510	Overtime		6 B N		10,000.00			10,000.00		1.00
2510	Overtime		6 T		10,000.00	1,818.46		8,181.54	.18	.82
2500	Overtime		5 T		10,000.00	1,818.46		8,181.54	.18	.82
2610	Regular		6 B N		10,000.00			10,000.00		1.00
2610	Regular		6 T		10,000.00	8,638.08		1,361.92	.86	.14
2600	Holiday Pay		5 T		10,000.00	8,638.08		1,361.92	.86	.14
2900	Fringe Benefits		5 B N	43,096.00	486,839.00			486,839.00		1.00
2910	FICA		6 T			26,833.91		26,833.91-		
2920	Group Insurance		6 T			78,779.30		78,779.30-		
2940	Retirement		6 T			71,849.71		71,849.71-		
2950	Unemployment Benefits		6 T			4,798.97-		4,798.97		
2970	Annual Leave		6 T			2,104.14		2,104.14-		
2900	Fringe Benefits		5 T	43,096.00	486,839.00	174,768.09		312,070.91	.36	.64
2001	Personnel Expenses		4 T	141,378.00	1,293,092.00	525,537.19		767,554.81	.41	.59
3110	Fleet		6 B N		9,432.00			9,432.00		1.00
3110	Fleet		6 T		9,432.00			9,432.00		1.00
3120	Program		6 B N		28,175.00			28,175.00		1.00
3120	Program		6 T		28,175.00	2,442.11		25,732.89	.09	.91
3100	Vehicle Use		5 T		37,607.00	2,442.11		35,164.89	.06	.94
3230	Personal Travel		6 B N	7,240.00	7,240.00			7,240.00		1.00
3230	Personal Travel		6 T	7,240.00	7,240.00	1,056.67		6,183.33	.15	.85
3200	Personal Travel Expenses		5 T	7,240.00	7,240.00	1,056.67		6,183.33	.15	.85
3310	Air		6 B N	2,500.00	2,500.00			2,500.00		1.00
3310	Air		6 T	2,500.00	2,500.00			2,500.00		1.00
3300	Commercial/Charter Fares		5 T	2,500.00	2,500.00			2,500.00		1.00
3000	Travel Expenses		4 T	9,740.00	47,347.00	3,498.78		43,848.22	.07	.93
4120	Office Supplies		6 B N	4,000.00	8,500.00			8,500.00		1.00
4120	Office Supplies		6 T	4,000.00	8,500.00			8,500.00		1.00
4200	Non Capital Assets		6 B N	3,000.00	6,000.00			6,000.00		1.00
4200	Non Capital Assets		6 T	3,000.00	6,000.00			6,000.00		1.00
4100	Office Supplies & Equipme		5 T	7,000.00	14,500.00			14,500.00		1.00

SEP - 6 2019

Revised 2017

Job K190730 CY'19 CP JUVENILE DETENTION

Thru Date 9/17/2019

Project

Cost Code	Cost Type	Description	L P M DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	6 B N		137,549.00-	766,129.00-			766,129.00-		1.00
1710	Program Revenue	6 T		137,549.00-	766,129.00-	279,579.31-		486,549.69-	.36	.64
1705	CG Revenue	5 T		137,549.00-	766,129.00-	279,579.31-		486,549.69-	.36	.64
1700	External C/G Revenue Sourc	4 T		137,549.00-	766,129.00-	279,579.31-		486,549.69-	.36	.64
1000	Revenues	3 T		137,549.00-	766,129.00-	279,579.31-		486,549.69-	.36	.64
2110	Regular	6 B N		48,036.00	395,636.00			395,636.00		1.00
2110	Regular	6 T		48,036.00	395,636.00	232,465.36		163,170.64	.59	.41
2100	Permanent	5 T		48,036.00	395,636.00	232,465.36		163,170.64	.59	.41
2510	Overtime	6 B N		4,000.00	9,000.00			9,000.00		1.00
2510	Overtime	6 T		4,000.00	9,000.00	511.82		8,488.18	.06	.94
2500	Overtime	5 T		4,000.00	9,000.00	511.82		8,488.18	.06	.94
2610	Regular	6 B N		4,000.00	9,000.00			9,000.00		1.00
2610	Regular	6 T		4,000.00	9,000.00	8,701.82		298.18	.97	.03
2600	Holiday Pay	5 T		4,000.00	9,000.00	8,701.82		298.18	.97	.03
2900	Fringe Benefits	5 B N		24,572.00	208,198.43			208,198.43		1.00
2910	FICA	6 T				18,487.99		18,487.99-		
2920	Group Insurance	6 T				44,010.54		44,010.54-		
2940	Retirement	6 T				49,238.46		49,238.46-		
2950	Unemployment Benefits	6 T				1,972.79		1,972.79-		
2970	Annual Leave	6 T				1,449.67		1,449.67-		
2900	Fringe Benefits	5 T		24,572.00	208,198.43	115,159.45		93,038.98	.55	.45
2001	Personnel Expenses	4 T		80,608.00	621,834.43	356,838.45		264,995.98	.57	.43
3230	Personal Travel	6 B N		7,240.00	7,240.00			7,240.00		1.00
3230	Personal Travel	6 T		7,240.00	7,240.00	792.73		6,447.27	.11	.89
3200	Personal Travel Expenses	5 T		7,240.00	7,240.00	792.73		6,447.27	.11	.89
3310	Air	6 B N		2,500.00	2,500.00			2,500.00		1.00
3310	Air	6 T		2,500.00	2,500.00			2,500.00		1.00
3300	Commercial/Charter Fares	5 T		2,500.00	2,500.00			2,500.00		1.00
3000	Travel Expenses	4 T		9,740.00	9,740.00	792.73		8,947.27	.08	.92
4120	Office Supplies	6 B N		4,000.00	8,500.00			8,500.00		1.00
4120	Office Supplies	6 T		4,000.00	8,500.00	2,831.09	2,831.10	2,837.81	.67	.33
4200	Non Capital Assets	6 B N		4,500.00	50,480.23			50,480.23		1.00
4200	Non Capital Assets	6 T		4,500.00	50,480.23			50,480.23		1.00
4100	Office Supplies & Equipme	5 T		8,500.00	58,980.23	2,831.09	2,831.10	53,318.04	.10	.90
4410	Operating Supplies	6 B N		34,934.00	66,912.34			66,912.34		1.00
4410	Operating Supplies	6 T		34,934.00	66,912.34	45,406.12	9,250.29	12,255.93	.82	.18
4400	Operating Supplies	5 T		34,934.00	66,912.34	45,406.12	9,250.29	12,255.93	.82	.18
4000	Supplies	4 T		43,434.00	125,892.57	48,237.21	12,081.39	65,573.97	.48	.52
7510	Training & Professional	6 B N		3,000.00	3,000.00			3,000.00		1.00

OK

Job K190730 CY'19 CP JUVENILE DETENTION

Thru Date 9/17/2019

Project

Cost Code	Cost Type	Description	L P M DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
7510		Training & Professional	6 T	3,000.00	3,000.00			3,000.00		1.00
7500		Employee Special Transact	5 T	3,000.00	3,000.00			3,000.00		1.00
7710		Insurance Premiums	6 B N	767.00	5,662.00			5,662.00		1.00
7710		Insurance Premiums	6 T	767.00	5,662.00	2,125.66		3,536.34	.38	.62
7700		Insurance & Benefits	5 T	767.00	5,662.00	2,125.66		3,536.34	.38	.62
7000		Special Transactions	4 T	3,767.00	8,662.00	2,125.66		6,536.34	.25	.75
2000		Expenses	3 T	137,549.00	766,129.00	407,994.05	12,081.39	346,053.56	.55	.45
K190730		CY'19 CP JUVENILE DETENTION	2 T			128,414.74	12,081.39	140,496.13-		

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. 19
 (For increase or decrease to initial Annual Funding Awarded Only)

Received

SEP - 6 2019

Office of Management & Budget
 The Navajo Nation, Window Rock, Arizona

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: FY 2019 Tuba City Juv Detention FMIS Business Unit No. K190731
 Title of Grant: JUVENILE DETENTION SERVICES Grant No.: A18AV00236
 CFDA No.: 15.030 Original Funding Period: Start - End: 01/01/2019 TO 12/31/2019

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
2110	Regular	691,741	(390,000)	301,741
2510	Overtime	8,000	(4,000)	4,000
2610	Holiday	8,000	(4,000)	4,000
2900	Fringe Benefits	418,257	(213,176)	205,081
3110	Fleet	2,634	(2,634)	-
3120	Program	7,907	(7,907)	-
3230	Personal Travel	7,240	(5,000)	2,240
3310	Air	2,500	(2,500)	-
4120	Office Supplies	4,244	-	4,244
4200	Non Capital Assets	4,500	-	4,500
4410	Operating Supplies	87,095	(50,000)	37,095
7510	Training & Professional	3,000	(2,108)	892
7710	Insurance Premiums	7,829	(2,000)	5,829
		-		-
		-		-
	TOTALS:	1,252,947	(683,325)	569,622
	CONTRACTS & GRANTS PROGRAM REVENUE:	\$ (1,252,947)	\$ 683,325	\$ (569,622)

3,225.04

2,700
15,000

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Delores Greyeyes, PhD., MSW, Director Division/Executive Director (print): Jesse Delmar, Division Director
 Signature/Date: Delores Greyeyes 9.6.19 Signature/Date: [Signature] 09/06/19

PART IV. CGS / OMB USE ONLY

Insufficient 2010 Budget Bal to \$3,225.04 - 4,000 =
 <774.96> or NO NNB 3 or 4 attached.

Verified & Recommend Approval: _____ Approval for FMIS Entry: _____
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Job K190731 CY'19 TC JUVENILE DETENTION

Thru Date 9/17/2019

Project

Cost Code	Cost Type	Description	L P M DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	6 B N		217,182.00-	1,252,947.00-			1,252,947.00-		1.00
1710	Program Revenue	6 T		217,182.00-	1,252,947.00-	290,651.06-		962,295.94-	.23	.77
1705	CG Revenue	5 T		217,182.00-	1,252,947.00-	290,651.06-		962,295.94-	.23	.77
1700	External C/G Revenue Sourc	4 T		217,182.00-	1,252,947.00-	290,651.06-		962,295.94-	.23	.77
1000	Revenues	3 T		217,182.00-	1,252,947.00-	290,651.06-		962,295.94-	.23	.77
2110	Regular	6 B N		92,645.00	691,741.00			691,741.00		1.00
2110	Regular	6 T		92,645.00	691,741.00	231,865.80		459,875.20	.34	.66
2100	Permanent	5 T		92,645.00	691,741.00	231,865.80		459,875.20	.34	.66
2510	Overtime	6 B N		4,000.00	8,000.00			8,000.00		1.00
2510	Overtime	6 T		4,000.00	8,000.00	780.72		7,219.28	.10	.90
2500	Overtime	5 T		4,000.00	8,000.00	780.72		7,219.28	.10	.90
2610	Regular	6 B N		4,000.00	8,000.00			8,000.00		1.00
2610	Regular	6 T		4,000.00	8,000.00	4,774.96		3,225.04	.60	.40
2600	Holiday Pay	5 T		4,000.00	8,000.00	4,774.96		3,225.04	.60	.40
2900	Fringe Benefits	5 B N		44,133.00	403,256.92			403,256.92		1.00
2910	FICA	6 T				18,162.66		18,162.66-		
2920	Group Insurance	6 T				48,442.47		48,442.47-		
2940	Retirement	6 T				45,960.03		45,960.03-		
2950	Unemployment Benefits	6 T				4,372.78-		4,372.78		
2970	Annual Leave	6 T				1,398.47		1,398.47-		
2900	Fringe Benefits	5 T		44,133.00	403,256.92	109,590.85		293,666.07	.27	.73
2001	Personnel Expenses	4 T		144,778.00	1,110,997.92	347,012.33		763,985.59	.31	.69
3110	Fleet	6 B N			2,634.00			2,634.00		1.00
3110	Fleet	6 T			2,634.00			2,634.00		1.00
3120	Program	6 B N			7,907.00			7,907.00		1.00
3120	Program	6 T			7,907.00			7,907.00		1.00
3100	Vehicle Use	5 T			10,541.00			10,541.00		1.00
3230	Personal Travel	6 B N		7,240.00	7,240.00			7,240.00		1.00
3230	Personal Travel	6 T		7,240.00	7,240.00	668.00		6,572.00	.09	.91
3200	Personal Travel Expenses	5 T		7,240.00	7,240.00	668.00		6,572.00	.09	.91
3310	Air	6 B N		2,500.00	2,500.00			2,500.00		1.00
3310	Air	6 T		2,500.00	2,500.00			2,500.00		1.00
3300	Commercial/Charter Fares	5 T		2,500.00	2,500.00			2,500.00		1.00
3000	Travel Expenses	4 T		9,740.00	20,281.00	668.00		19,613.00	.03	.97
4120	Office Supplies	6 B N		4,000.00	4,244.08			4,244.08		1.00
4120	Office Supplies	6 T		4,000.00	4,244.08		4,244.08		1.00	
4200	Non Capital Assets	6 B N		4,500.00	4,500.00			4,500.00		1.00
4200	Non Capital Assets	6 T		4,500.00	4,500.00		1,230.91	3,269.09	.27	.73
4100	Office Supplies & Equipme	5 T		8,500.00	8,744.08		5,474.99	3,269.09	.63	.37

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Job K190731 CY'19 TC JUVENILE DETENTION

Thru Date 9/17/2019

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
4410	Operating Supplies	6 B N		49,786.00	102,095.00			102,095.00		1.00
4410	Operating Supplies	6 T		49,786.00	102,095.00	55,938.02	31,156.98	15,000.00	.85	.15
4400	Operating Supplies	5 T		49,786.00	102,095.00	55,938.02	31,156.98	15,000.00	.85	.15
4000	Supplies	4 T		58,286.00	110,839.08	55,938.02	36,631.97	18,269.09	.84	.16
7510	Training & Professional	6 B N		3,000.00	3,000.00			3,000.00		1.00
7510	Training & Professional	6 T		3,000.00	3,000.00		891.50	2,108.50	.30	.70
7500	Employee Special Transact	5 T		3,000.00	3,000.00		891.50	2,108.50	.30	.70
7710	Insurance Premiums	6 B N		1,378.00	7,829.00			7,829.00		1.00
7710	Insurance Premiums	6 T		1,378.00	7,829.00	2,089.37		5,739.63	.27	.73
7700	Insurance & Benefits	5 T		1,378.00	7,829.00	2,089.37		5,739.63	.27	.73
7000	Special Transactions	4 T		4,378.00	10,829.00	2,089.37	891.50	7,848.13	.28	.72
2000	Expenses	3 T		217,182.00	1,252,947.00	405,707.72	37,523.47	809,715.81	.35	.65
K190731		CY'19 TC JUVENILE DETENTION 2 T				115,056.66	37,523.47	152,580.13-		

SEP - 6 2019

Revised 2017

Job K190732 CY'19 WR JUVENILE DETENTION

Thru Date 9/17/2019

Project

Cost Code	Cost Type	Description	L P M DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	6 B N		115,831.00-	431,793.00-			431,793.00-		1.00
1710	Program Revenue	6 T		115,831.00-	431,793.00-	90,522.32-		341,270.68-	.21	.79
1705	CG Revenue	5 T		115,831.00-	431,793.00-	90,522.32-		341,270.68-	.21	.79
1700	External C/G Revenue Sourc	4 T		115,831.00-	431,793.00-	90,522.32-		341,270.68-	.21	.79
1000	Revenues	3 T		115,831.00-	431,793.00-	90,522.32-		341,270.68-	.21	.79
2110	Regular	6 B N		21,129.00	134,354.00			134,354.00		1.00
2110	Regular	6 T		21,129.00	134,354.00	82,184.00		52,170.00	.61	.39
2100	Permanent	5 T		21,129.00	134,354.00	82,184.00		52,170.00	.61	.39
2310	Temporary	6 B N		8,777.00	46,381.00			46,381.00		1.00
2310	Temporary	6 T		8,777.00	46,381.00	11,433.61		34,947.39	.25	.75
2300	Temporary	5 T		8,777.00	46,381.00	11,433.61		34,947.39	.25	.75
2510	Overtime	6 B N		2,983.00	2,983.00			2,983.00		1.00
2510	Overtime	6 T		2,983.00	2,983.00			2,983.00		1.00
2500	Overtime	5 T		2,983.00	2,983.00			2,983.00		1.00
2900	Fringe Benefits	5 B N		11,447.00	97,262.00			97,262.00		1.00
2910	FICA	6 T				7,161.78		7,161.78-		
2920	Group Insurance	6 T				14,200.19		14,200.19-		
2940	Retirement	6 T				15,287.04		15,287.04-		
2950	Unemployment Benefits	6 T				1,988.22-		1,988.22		
2970	Annual Leave	6 T				493.10		493.10-		
2900	Fringe Benefits	5 T		11,447.00	97,262.00	35,153.89		62,108.11	.36	.64
2001	Personnel Expenses	4 T		44,336.00	280,980.00	128,771.50		152,208.50	.46	.54
3140	GSA	6 B N		7,330.00	7,330.00			7,330.00		1.00
3140	GSA	6 T		7,330.00	7,330.00	897.32		6,432.68	.12	.88
3100	Vehicle Use	5 T		7,330.00	7,330.00	897.32		6,432.68	.12	.88
3230	Personal Travel	6 B N		11,360.00	11,360.00			11,360.00		1.00
3230	Personal Travel	6 T		11,360.00	11,360.00	126.00		11,234.00	.01	.99
3200	Personal Travel Expenses	5 T		11,360.00	11,360.00	126.00		11,234.00	.01	.99
3310	Air	6 B N		5,000.00	5,000.00			5,000.00		1.00
3310	Air	6 T		5,000.00	5,000.00			5,000.00		1.00
3300	Commercial/Charter Fares	5 T		5,000.00	5,000.00			5,000.00		1.00
3000	Travel Expenses	4 T		23,690.00	23,690.00	1,023.32		22,666.68	.04	.96
4120	Office Supplies	6 B N		4,000.00	14,178.00			14,178.00		1.00
4120	Office Supplies	6 T		4,000.00	14,178.00	3,677.72		10,500.28	.26	.74
4200	Non Capital Assets	6 B N		10,500.00	11,375.95			11,375.95		1.00
4200	Non Capital Assets	6 T		10,500.00	11,375.95	529.49		10,846.46	.05	.95
4100	Office Supplies & Equipme	5 T		14,500.00	25,553.95	4,207.21		21,346.74	.16	.84
4410	Operating Supplies	6 B N		30,365.00	94,437.05			94,437.05		1.00
4410	Operating Supplies	6 T		30,365.00	94,437.05	6,137.56		88,299.49	.06	.94

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Job K190732 CY'19 WR JUVENILE DETENTION

Thru Date 9/10/2019

Project

Cost Code	Cost Type	Description	L P M DEC U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6 B N	115,831.00-	431,793.00-			431,793.00-		1.00
1710		Program Revenue	6 T	115,831.00-	431,793.00-	90,522.32-		341,270.68-	.21	.79
1705		CG Revenue	5 T	115,831.00-	431,793.00-	90,522.32-		341,270.68-	.21	.79
1700		External C/G Revenue Sourc	4 T	115,831.00-	431,793.00-	90,522.32-		341,270.68-	.21	.79
1000		Revenues	3 T	115,831.00-	431,793.00-	90,522.32-		341,270.68-	.21	.79
2110		Regular	6 B N	21,129.00	134,354.00			134,354.00		1.00
2110		Regular	6 T	21,129.00	134,354.00	82,184.00		52,170.00	.61	.39
2100		Permanent	5 T	21,129.00	134,354.00	82,184.00		52,170.00	.61	.39
2310		Temporary	6 B N	8,777.00	46,381.00			46,381.00		1.00
2310		Temporary	6 T	8,777.00	46,381.00	11,433.61		34,947.39	.25	.75
2300		Temporary	5 T	8,777.00	46,381.00	11,433.61		34,947.39	.25	.75
2510		Overtime	6 B N	2,983.00	2,983.00			2,983.00		1.00
2510		Overtime	6 T	2,983.00	2,983.00			2,983.00		1.00
2500		Overtime	5 T	2,983.00	2,983.00			2,983.00		1.00
2900		Fringe Benefits	5 B N	11,447.00	97,262.00			97,262.00		1.00
2910		FICA	6 T			7,161.78		7,161.78-		
2920		Group Insurance	6 T			14,200.19		14,200.19-		
2940		Retirement	6 T			15,287.04		15,287.04-		
2950		Unemployment Benefits	6 T			1,988.22-		1,988.22		
2970		Annual Leave	6 T			493.10		493.10-		
2900		Fringe Benefits	5 T	11,447.00	97,262.00	35,153.89		62,108.11	.36	.64
2001		Personnel Expenses	4 T	44,336.00	280,980.00	128,771.50		152,208.50	.46	.54
3140		GSA	6 B N	7,330.00	7,330.00			7,330.00		1.00
3140		GSA	6 T	7,330.00	7,330.00	897.32		6,432.68	.12	.88
3100		Vehicle Use	5 T	7,330.00	7,330.00	897.32		6,432.68	.12	.88
3230		Personal Travel	6 B N	11,360.00	11,360.00			11,360.00		1.00
3230		Personal Travel	6 T	11,360.00	11,360.00	126.00		11,234.00	.01	.99
3200		Personal Travel Expenses	5 T	11,360.00	11,360.00	126.00		11,234.00	.01	.99
3310		Air	6 B N	5,000.00	5,000.00			5,000.00		1.00
3310		Air	6 T	5,000.00	5,000.00			5,000.00		1.00
3300		Commercial/Charter Fares	5 T	5,000.00	5,000.00			5,000.00		1.00
3000		Travel Expenses	4 T	23,690.00	23,690.00	1,023.32		22,666.68	.04	.96
4120		Office Supplies	6 B N	4,000.00	14,178.00			14,178.00		1.00
4120		Office Supplies	6 T	4,000.00	14,178.00	3,677.72	482.09	10,018.19	.29	.71
4200		Non Capital Assets	6 B N	10,500.00	11,375.95			11,375.95		1.00
4200		Non Capital Assets	6 T	10,500.00	11,375.95	529.49		10,846.46	.05	.95
4100		Office Supplies & Equipme	5 T	14,500.00	25,553.95	4,207.21	482.09	20,864.65	.18	.82
4410		Operating Supplies	6 B N	30,365.00	94,437.05			94,437.05		1.00
4410		Operating Supplies	6 T	30,365.00	94,437.05	6,137.56		88,299.49	.06	.94

Kk

Kk

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Job K190732 CY'19 WR JUVENILE DETENTION

Thru Date 9/17/2019

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
4400	Operating Supplies	5 T		30,365.00	94,437.05	6,137.56		88,299.49	.06	.94
4000	Supplies	4 T		44,865.00	119,991.00	10,344.77		109,646.23	.09	.91
7510	Training & Professional	6 B N		2,500.00	5,000.00			5,000.00		1.00
7510	Training & Professional	6 T		2,500.00	5,000.00			5,000.00		1.00
7500	Employee Special Transact	5 T		2,500.00	5,000.00			5,000.00		1.00
7710	Insurance Premiums	6 B N		440.00	2,132.00			2,132.00		1.00
7710	Insurance Premiums	6 T		440.00	2,132.00	824.62		1,307.38	.39	.61
7700	Insurance & Benefits	5 T		440.00	2,132.00	824.62		1,307.38	.39	.61
7000	Special Transactions	4 T		2,940.00	7,132.00	824.62		6,307.38	.12	.88
2000	Expenses	3 T		115,831.00	431,793.00	140,964.21		290,828.79	.33	.67
K190732		CY'19 WR JUVENILE DETENTION	2 T			50,441.89		50,441.89		

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. 19
 (For increase or decrease to initial Annual Funding Awarded Only)

Received

SEP - 6 2019

Office of Management & Budget
 The Navajo Nation, Window Rock, Arizona

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: FY 2019 KY Juv Detention FMIS Business Unit No. K190734
 Title of Grant: JUVENILE DETENTION SERVICES Grant No.: A18AV00236
 CFDA No.: 15.030 Original Funding Period: Start - End: 01/01/2019 TO 12/31/2019

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
2110	Regular	87,721	(13,064)	74,657
2510	Overtime	8,000	(6,000)	2,000
2610	Holiday	8,000	(6,000)	2,000
2900	Fringe Benefits	65,094	(10,000)	55,094
3230	Personal Travel	7,240	(6,000)	1,240
3310	Air	2,500	(2,500)	-
4120	Office Supplies	7,334	(5,000)	2,334
4200	Non Capital Assets	9,000	(9,000)	-
4410	Operating Supplies	99,376	(70,000)	29,376
7510	Training & Professional	2,500	(2,500)	-
7710	Insurance Premiums	2,082	(500)	1,582
		-		-
		-		-
TOTALS:		298,847	(130,564)	168,283
CONTRACTS & GRANTS PROGRAM REVENUE:		\$ (298,847)	\$ 130,564	\$ (168,283)

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Delores Greyeyes, PhD., MSW, Director Division/Executive Director (print): Jesse Delmar, Division Director
 Signature/Date: Delores Greyeyes 9.6.19 Signature/Date: Jesse Delmar 090619

PART IV. CGS / OMB USE ONLY Insufficient. No NNBF 3 or 4 attached.

Verified & Recommend Approval: _____ Approval for FMIS Entry: _____
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Job K190734 CY'19 KY JUVENILE DETENTION

Thru Date 9/17/2019

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	6 B N		134,157.00-	298,847.00-			298,847.00-		1.00
1710	Program Revenue	6 T		134,157.00-	298,847.00-	1,979.22-		296,867.78-	.01	.99
1705	CG Revenue	5 T		134,157.00-	298,847.00-	1,979.22-		296,867.78-	.01	.99
1700	External C/G Revenue Sourc	4 T		134,157.00-	298,847.00-	1,979.22-		296,867.78-	.01	.99
1000	Revenues	3 T		134,157.00-	298,847.00-	1,979.22-		296,867.78-	.01	.99
2110	Regular	6 B N		34,534.00	87,721.00			87,721.00		1.00
2110	Regular	6 T		34,534.00	87,721.00			87,721.00		1.00
2100	Permanent	5 T		34,534.00	87,721.00			87,721.00		1.00
2510	Overtime	6 B N		4,000.00	8,000.00			8,000.00		1.00
2510	Overtime	6 T		4,000.00	8,000.00			8,000.00		1.00
2500	Overtime	5 T		4,000.00	8,000.00			8,000.00		1.00
2610	Regular	6 B N		4,000.00	8,000.00			8,000.00		1.00
2610	Regular	6 T		4,000.00	8,000.00			8,000.00		1.00
2600	Holiday Pay	5 T		4,000.00	8,000.00			8,000.00		1.00
2900	Fringe Benefits	5 B N		18,651.00	65,094.00			65,094.00		1.00
2900	Fringe Benefits	5 T		18,651.00	65,094.00			65,094.00		1.00
2001	Personnel Expenses	4 T		61,185.00	168,815.00			168,815.00		1.00
3230	Personal Travel	6 B N		7,240.00	7,240.00			7,240.00		1.00
3230	Personal Travel	6 T		7,240.00	7,240.00			7,240.00		1.00
3200	Personal Travel Expenses	5 T		7,240.00	7,240.00			7,240.00		1.00
3310	Air	6 B N		2,500.00	2,500.00			2,500.00		1.00
3310	Air	6 T		2,500.00	2,500.00			2,500.00		1.00
3300	Commercial/Charter Fares	5 T		2,500.00	2,500.00			2,500.00		1.00
3000	Travel Expenses	4 T		9,740.00	9,740.00			9,740.00		1.00
4120	Office Supplies	6 B N		7,334.00	7,334.00			7,334.00		1.00
4120	Office Supplies	6 T		7,334.00	7,334.00			7,334.00		1.00
4200	Non Capital Assets	6 B N		4,500.00	9,000.00			9,000.00		1.00
4200	Non Capital Assets	6 T		4,500.00	9,000.00			9,000.00		1.00
4100	Office Supplies & Equipme	5 T		11,834.00	16,334.00			16,334.00		1.00
4410	Operating Supplies	6 B N		47,654.00	99,376.00			99,376.00		1.00
4410	Operating Supplies	6 T		47,654.00	99,376.00	5,969.64	10,030.36	83,376.00	.16	.84
4400	Operating Supplies	5 T		47,654.00	99,376.00	5,969.64	10,030.36	83,376.00	.16	.84
4000	Supplies	4 T		59,488.00	115,710.00	5,969.64	10,030.36	99,710.00	.14	.86
7510	Training & Professional	6 B N		2,500.00	2,500.00			2,500.00		1.00
7510	Training & Professional	6 T		2,500.00	2,500.00			2,500.00		1.00
7500	Employee Special Transact	5 T		2,500.00	2,500.00			2,500.00		1.00
7710	Insurance Premiums	6 B N		1,244.00	2,082.00			2,082.00		1.00
7710	Insurance Premiums	6 T		1,244.00	2,082.00			2,082.00		1.00
7700	Insurance & Benefits	5 T		1,244.00	2,082.00			2,082.00		1.00

Job K190734 CY'19 KY JUVENILE DETENTION

Thru Date 9/17/2019

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
	7000	Special Transactions	4 T	3,744.00	4,582.00			4,582.00		1.00
	2000	Expenses	3 T	134,157.00	298,847.00	5,969.64	10,030.36	282,847.00	.05	.95
K190734		CY'19 KY JUVENILE DETENTION 2	T			3,990.42	10,030.36	14,020.78-		
		Total:	1 T			1,277,147.22	84,072.71	1,361,219.93-		



IN REPLY REFER TO:
Branch of Indian Self-Determination

United States Department of the Interior
BUREAU OF INDIAN AFFAIRS
Navajo Regional Office
P.O. Box 1060
Gallup, New Mexico 87305

AUG 9 2019



Honorable Jonathan Nez
President, Navajo Nation
P.O. Box 7440
Window Rock, Arizona 86515

Dear President Nez:

Enclosed are two copies of executed unilateral Modifications for the following contracts under Public Law 93-638 to comply with the Nation Nations request to complete an internal transfer of funds from the Juvenile Detention Services to the Adult Detention Services to assist with a chronic shortfall. The approval is solely for the purpose of carrying out the contract statement of work within the fully executed Annual Funding Agreement. As discussed and agreed with the Office of Justice Services, the Adult Detention Services should not request additional funds from the Juvenile Services to off-set its deficit. Therefore, it is critical to expend within the congressional appropriated amount by reviewing the program's operation cost and making all necessary adjustment to expend within the budgeted amount.

The modifications are issued in the following manner:

1. A18AV000236, Juvenile Detention Services, Modification 19, (\$1,600,000.00)
2. A18AV000235, Adult Detention Services, Modification 19, \$ 1,600,000.00

All other contract terms and conditions remain for both contract and are in full force and effect.

Both programs will need to provide a revised budget for Fiscal Year 2019 to support the Navajo Nation's administrative request to transfer the \$1,600,000.00 as noted above. Once the 2019 revised budgets are received from both programs, the Direct Contract Support Cost (DCSC) / Indirect Cost (IDC) figures will be adjusted to reflect the revised budgets and the DCSC / IDC will also be administratively transferred to maintain accurate contract records.

The Adult Detention Program will establish a separate identifiable K number for each adult facility utilizing the \$1,600,000.00 fund for tracking and accountability.

Honorable Jonathan Nez
Page 2

If you have any questions, please contact James Begay, Awarding Official's Technical Representative at (505) 563-3005 or me at (505) 863-8311.

Sincerely,



Awarding Official
BIA-2017-L1-000111

Enclosures: Contract Modifications

cc: Cordell Shorty, Contracting Officer Contracts and Grants Section, OMB Navajo Nation,
Deloris Greyeyes, Corrections Director, Navajo Department of Corrections
Anna Dause, Office of the Controller, Navajo Nation
Brenda Gonzales, Acting Approving Official, Office of Justice Services (OJS), BIA
James Begay, Awarding Official's Technical Representative, OJS, BIA

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT		1. CONTRACT ID CODE		PAGE OF PAGES 1 2	
2. AMENDMENT/MODIFICATION NO. 0019		3. EFFECTIVE DATE 08/09/2019		4. REQUISITION/PURCHASE REQ. NO.	
5. PROJECT NO. (If applicable)		6. ISSUED BY BIA NAVAJO 00009 301 WEST HILL ROOM 346 Contracting Office Gallup NM 87301		7. ADMINISTERED BY (If other than Item 6) DOI, BIA NAVAJO Contracting Office 301 WEST HILL ROOM 346 Gallup NM 87301	
CODE A09		CODE A09			
8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and ZIP Code) NAVAJO NATION TRIBAL GOVERNMENT, THE Attn: Contracting Officer 2 MILES N OF HWY 264 WINDOW ROCK AZ 86515-1480		(X)		9A. AMENDMENT OF SOLICITATION NO.	
				9B. DATED (SEE ITEM 11)	
		X		10A. MODIFICATION OF CONTRACT/ORDER NO. A18AV00236	
				10B. DATED (SEE ITEM 13) 03/05/2018	
CODE 0070120067		FACILITY CODE			

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

☐ The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers ☐ is extended. ☐ is not extended
Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

See Schedule

13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

CHECK ONE	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO. (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF
X	D. OTHER (Specify type of modification and authority) Public Law 93-638, as amended and 25 CFR Part 900

E. IMPORTANT: Contractor ☒ is not ☐ is required to sign this document and return _____ copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

CFDA Number: 15.030

DUNS Number: 009001702

Calendar Year 2019, Juvenile Detention Services is hereby modified as follows:

1. Modification 19 is for an administrative transfer of \$1,600,000.00 base allocation funds from the Juvenile Detention Services to the Adult Detention Services, Contract No. A18AV00385 to assist with a chronic shortfall. The Navajo Nation and Bureau of Indian Affairs, Office of Justice Services (OJS) met on June 26, 2019 to negotiate and both entities agreed to support the Navajo Nation's request. The July 16, 2019 letter from OJS officially approved the request. Therefore, the Juvenile Detention Services will provide OJS and the Awarding Official a revised budget for 2019 to support the administrative Continued ...

Except as provided herein, all terms and conditions of the document referenced in Item 9 A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print) Authorized Unilateral Modification by letter dated 02/14/2019 to the Navajo Nation.		16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Orlinda Platero Awarding Official BIA-2017-L1-000111	
15B. CONTRACTOR/OFFEROR (Signature of person authorized to sign)	15C. DATE SIGNED	16B. UNITED STATES OF AMERICA  (Signature of Contracting Officer)	16C. DATE SIGNED 8/9/19

CONTINUATION SHEET

REFERENCE NO. OF DOCUMENT BEING CONTINUED
A18AV00236/0019PAGE OF
2 2NAME OF OFFEROR OR CONTRACTOR
NAVAJO NATION TRIBAL GOVERNMENT, THE

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>transfer of funds and decreasing \$1,600,000.00 will not involve a PRISM monetary transaction. The 2019 total contract award amount decreased from \$4,667,276.00 to \$3,067,276.00 and the grand total amount decreased to \$7,730,163.00.</p> <p>\$4,546,483 \$3,446,483</p> <p>2. All other contract terms and conditions remain the same and in full force and effect.</p> <p>Legacy Doc #: IA Period of Performance: 01/01/2018 to 12/31/2022</p>				

CONTINUATION SHEET	REFERENCE NO. OF DOCUMENT BEING CONTINUED <div style="text-align: right;">A18AV00236</div>
NAME OF OFFEROR OR CONTRACTOR THE NAVAJO NATION TRIBAL GOVERNMENT - Juvenile Detention Services	
Modification 19 8/9/2019	

FINANACIAL INFORMATION FOR OBLIGATION

Mod. Number	Accounting/Appropriation Data	Previous Balance	Modification + or -	Revised Balance
Contract	AAKL00780M/189A2100DD/A0J313636.999900/252I00	\$ 1,821,901.00	\$ -	\$ 1,821,901.00
2	AAKL00780M/189A2100DD/A0J313636.999900/252I00	\$ 598,556.00	\$ -	\$ 598,556.00
4	AAKL00780M/189A2100DD/A0J313636.999900/252I00	\$ 1,465,429.00	\$ -	\$ 1,465,429.00
6	AAKL00780M/189A2100DD/A0E371010.999900/252I00	\$ 20,000.00	\$ -	\$ 20,000.00
7	AANN00780T/189A2240DD/A3T937070.999900/252100 DCSC Maintenance	\$ 325,117.00	\$ -	\$ 325,117.00
Contract	AADD33N010/189A2100DD/A0J388080.999900/252I00 TC	\$ 67,874.00	\$ -	\$ 67,874.00
1	AADD33N010/189A2100DD/A0J388080.999900/252I00 TC	\$ 12,152.00	\$ -	\$ 12,152.00
3	AADD33N010/189A2100DD/A0J388080.999900/252I00 TC	\$ 12,373.67	\$ -	\$ 12,373.67
5	AADD33N010/189A2100DD/A0J388080.999900/252I00 TC	\$ 35,321.00	\$ -	\$ 35,321.00
8	AADD33N010/178A2100DD/A0J388080.999900/252I00 TC Operations	\$ 45,115.00	\$ -	\$ 45,115.00
Contract	AADD33N010/189A2100DD/A0J385050.999900/252I00 TC	\$ 101,810.00	\$ -	\$ 101,810.00
1	AADD33N010/189A2100DD/A0J385050.999900/252I00 TC	\$ 18,228.00	\$ -	\$ 18,228.00
3	AADD33N010/189A2100DD/A0J385050.999900/252I00 TC	\$ 18,938.33	\$ -	\$ 18,938.33
5	AADD33N010/189A2100DD/A0J385050.999900/252I00 TC	\$ 52,400.00	\$ -	\$ 52,400.00
8	AADD33N010/178A2100DD/A0J385050.999900/252I00 TC	\$ 67,672.00	\$ -	\$ 67,672.00
2018 TOTAL CONTRACT AMOUNT		\$ 4,733,537.00 \$ 4,662,887	\$ -	\$ 4,733,537.00 \$ 4,662,887
9	AAKL00780M 190A2100DD A0J313636.999900 252I00	\$ 723,941.00	\$ -	\$ 723,941.00
10	AAKL00780M 190A2100DD A0J313636.999900 252I00	\$ 745,319.00	\$ -	\$ 745,319.00
14	AAKL00780M 190A2100DD A0J313636.999900 252I00	\$ 2,434,238.00	\$ -	\$ 2,434,238.00
19	AAKL00780M 190A2100DD A0J313636.999900 252I00 to Adult DS Operations		(-) \$ (1,600,000.00)	\$ (1,600,000.00)
12	AADD33N010 190A2100DD A0J385050.999900 252I00 TC	\$ 49,021.00	\$ -	\$ 49,021.00
13	AADD33N010 190A2100DD A0J385050.999900 252I00 TC	\$ 25,044.00	\$ -	\$ 25,044.00
15	AADD33N010 190A2100DD A0J385050.999900 252I00 TC Maintenance	\$ 101,083.00	\$ -	\$ 101,083.00
12	AADD33N010 190A2100DD A0J388080.999900 252I00 TC	\$ 32,680.00	\$ -	\$ 32,680.00
13	AADD33N010 190A2100DD A0J388080.999900 252I00 TC	\$ 7,674.00	\$ -	\$ 7,674.00
15	AADD33N010 190A2100DD A0J388080.999900 252I00 TC CSC/DCSC	\$ 35,251.00	\$ -	\$ 35,251.00
11	AANN00780T/189A2240DD/A3T937070.999900/252100 DCSC	\$ 50,143.00	\$ -	\$ 50,143.00
16	AANN00780T 190A2240DD A3T937070.999900 252100 DCSC	\$ 349,556.00	\$ -	\$ 349,556.00
17	AANN00780T 189A2240DD A3T947575.999900 252100 DCSC need	\$ 70,650.00	\$ -	\$ 70,650.00
18	AANN00780T 190A2240DD A3T937070.999900 252100 DCSCneed@100%	\$ 42,676.00	\$ -	\$ 42,676.00
2019 TOTAL CONTRACT AMOUNT		\$ 4,667,276.00 \$ 4,546,483	\$ (1,600,000.00)	\$ 3,067,276.00 \$ 2,946,483
GRAND TOTAL CONTRACT AMOUNT		\$ 9,330,163.00	(+) \$ (1,600,000.00)	\$ 7,730,163.00

* 2018 should be FY18DCS \$50,143 + \$70,650 are FY18
 ** FY18 Total Contract Amount → \$4,783,680
 \$4,783,680

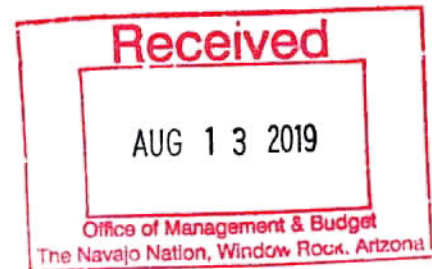


United States Department of the Interior

BUREAU OF INDIAN AFFAIRS
OFFICE OF JUSTICE SERVICES
1001 Indian School Road NW – Suite 251
Albuquerque, New Mexico 87104

IN REPLY REFER TO:
District IV Office

JUL 16 2019



Honorable Jonathan Nez
President, The Navajo Nation
P.O. Box 9000
Window Rock, AZ 86515

Attention: Cordell Shortey, Contracting Officer
Contracts and Grants Section, OMB

Dear President Nez:

As follow-up to a June 26, 2019 meeting with Navajo Nation Tribal officials and the Bureau of Indian Affairs (BIA) Office of Justice Services (OJS) Director, Charles Addington, we received a letter dated July 2, 2019 from Cordell Shortey, Contracting Officer at the Navajo Nation Office of Management and Budget. The letter requests a transfer of corrections operations funds in the amount of \$1.6 million from the Juvenile Detention Contract No. A18AV00236 to the Adult Detention Contract No. A18AV00235 to address a shortfall of adult detention funding for FY2019. In addition, Mr. Shortey indicates that the Nation requests a permanent reduction to the juvenile corrections funding amount through a base funding transfer between the Adult and Juvenile corrections allocations.

As discussed during the meeting, the Nation has had savings/carryover funding within the juvenile detention program for many years. This would indicate that funding needs for the juvenile detention program are less than the allocation of base funding for that program. However, in recent years, the Nation has indicated that the amount of funding needed to continue adult detention program operations for the entire fiscal (calendar) year is more than the annual allocation amount appropriated.

We fully support the Nation's request to re-program excess juvenile corrections funding to be utilized to provide adult corrections program functions; however, we regret to again inform the Nation that there are no available funding sources within BIA OJS to fund any future shortfall funding requests of either programs without a congressional funding increase. Funding appropriated annually for both adult and juvenile programs reflects the Nation's full year Secretarial amount of funding in accordance with the Indian Self-Determination and Education Assistance Act (ISDA) requirements found at Section 106(a)(1). Thus, due to a lack of increased congressional appropriations to fund BIA/tribal law enforcement and corrections programs, resources to provide tribes with additional and/or "one-time" funding needed to carry out the programs, functions, services and activities (PFSA) to operate detention programs contracted under the authority of ISDA contracts are not available.

REC'D BIA-NRO-ISD
2019 JUL 26 PM4:04

1500 OP 8/5/19 OP
Adult
Juvenile
Files


BIA OJS does "concur with and approve" the Nation's request to transfer operations funds in the amount of \$1.6 million from the juvenile corrections allocation to the adult corrections allocation for FY2019. This approval is solely for the purpose of carrying out the contract statement of work within the fully executed Annual Funding Agreements (AFAs) of each respective ISDA contract. We want to emphasize the fact that *funding* provided through the fully executed P.L. 93-638 contract(s) must be used only to carry out "necessary, reasonable and allowable" activities that contribute to the purpose and intent of the detention PFSA of each respective contract. Further, as discussed with Director Addington, the Nation should not request additional funds for Juvenile Corrections program to off-set this permeant transfer of funds.

To execute this action for FY2019, the BIA Navajo Region Awarding Official will issue modifications to each Contract. Therefore, until you receive modifications to (1) reduce Juvenile Contract No. A18AV00236 in the amount of \$1.6 million; and (2) increase Adult Contract No. A18AV00235 in the amount of \$1.6 million, this is not officially enacted. Since the Nation has already received the full-year FY2019 funding under both contracts, the modifications are to authorize and allow an internal transfer of the funding.

Finally, BIA OJS does "concur" with the Nation's request to permanently transfer \$1.6 million from the Juvenile Corrections program allocation to the Adult Corrections program allocation through a base funding re-programming beginning in FY2020. However, in order to proceed with this action to execute a permanent base funding transfer, we request submission of an authorizing Tribal resolution to approve and authorize this request. Thus, when received, the permanent transfer of \$1.6 million reducing the juvenile corrections funding and increasing the adult corrections funding will take effect in FY2020 and nothing further will be required in future years. Please submit the authorizing resolution to this office at the address above.

Should you have questions or require additional assistance, please contact James Begay, Corrections Program Specialist, at the BIA OJS District IV Office at (505) 563-3005 or myself at (505) 563-3844.

Sincerely,



William McClure
Acting Special Agent in Charge

cc: Jesse Delmar, Executive Director, Navajo Nation
Dwight Witherspoon, Chief of Staff/OPVP
Delores Greyeyes, MSW, Department Manager III, Navajo Nation
Orlinda Platero, Awarding Official, BIA-Navajo Region
Bartholomew Stevens, Regional Director, BIA Navajo Region

THE NAVAJO NATION



JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

July 2, 2019

U. S. Department of the Interior
Charles Addington, Director
Office of Justice Services
1849 C Street, NW MS - 2603
Washington, DC 20240

RE: Request for Permanent Transfer of Operation Funds from Juvenile Detention Contract No. A18AV00236 to the Adult Detention Contract No. A18AV00235.

Dear Mr. Addington:

On behalf of the Navajo Nation Department of Corrections (NNDOC), the Navajo Nation (Nation) requests your approval to transfer \$1.6 million (M) of calendar year (CY) 2019 funding from the Juvenile Detention Contract No. A18AV00236 to the Adult Detention Contract No. A18AV00235. The Nation proposes that \$1.6M be transferred from Juvenile Detention to Adult Detention for CY 2019 and each of the remaining three years of the current five-year contract to help address the chronic shortfall in Adult Detention funding. The \$1.6 M transfer will be a permanent reduction to the Juvenile Detention CY 2019 base funding of \$4.2 M and corresponding increase to Adult Detention CY 2019 base funding of \$5.6 M. This request follows the Nation's meeting with your office on June 26, 2019 on the current and projected budget shortfalls and your recommendation for the NNDOC to request a funding transfer between the two detention contracts.

As discussed with you, NNDOC will deplete its CY 2019 funding by September 15, 2019. If no additional funding is secured to cover operation from September 16, 2019 to December 31, 2019, NNDOC will not be able to continue operation of 3 of its 6 adult detention facilities across the Navajo Nation. This will immediately impact services due to: the layoff of 146 Corrections Officers and 18 support staff; the closure of 3 adult detention facilities; and the release of all arrestees and serving inmates into the public. Additionally, no new arrests can be made without a place to house those individuals causing so criminal activity will go unchecked.

Your approval of our request and prompt reply is appreciated. Contact Dr. Delores Greyeyes, Department Director of NNDOC at 928-871-7555 if you have questions.

Sincerely,
The Navajo Nation


Cordell Shortey, Contracting Officer
Office of Management and Budget

Cc: file
Paulson Chaco, Chief of Staff, OPVP
Jesse Delmar, Executive Director, NDPS
Delores Greyeyes, PhD, Department Director, NNDOC / NDPS
Phillip Francisco, Chief of Police, NDPS
Dale West, Director, Criminal Investigations, NDPS
Michelle Begay, Attorney, NDOJ
Daniel Watts, Attorney, NDOJ
Dominic Beyal, Executive Director, OMB
Pearline Kirk, Controller, Office of the Controller
William McClure, Special Agent in Charge, District IV – OJS
Orlinda Platero, Awarding Official – BIA NRO



Platero, Orlinda <orlinda.platero@bia.gov>

[EXTERNAL] Navajo Nation - P. L. 93-638 BIA Adult and Juvenile Detention Contract

1 message

Cordell Shortey <cshortey@omb.navajo-nsn.gov>

Tue, Jul 2, 2019 at 3:45 PM

To: "charles.addington@usdoj.gov" <charles.addington@usdoj.gov>

Cc: Paulson Chaco <paulsonchaco@navajo-nsn.gov>, Jesse Delmar <jdelmar@navajo-nsn.gov>, "dgreyeyes@navajo-nsn.gov" <dgreyeyes@navajo-nsn.gov>, "Phillip B. Francisco" <pbfrancisco@navajo-nsn.gov>, "Dale E. West" <dalewest@navajo-nsn.gov>, "mbegay@nndoj.org" <mbegay@nndoj.org>, Daniel Watts <dwatts@nndoj.org>, Dominic Beyal <dbeyal@omb.navajo-nsn.gov>, "pkirk@nnooc.org" <pkirk@nnooc.org>, "McClure, William" <william.mcclure@bia.gov>, "Platero, Orlinda" <orlinda.platero@bia.gov>

Mr. Addington, US DOJ:

Attached letter regarding the subject matter is self-explanatory. The original letter will be sent US Postal mail today.

We look forward to your response. Cshortey



L2 CAddington OJS.DOI RE Adult Juvenile Contract 07-2-19.pdf
387K

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. Modification 19
 (For increase or decrease to initial Annual Funding Awarded Only)

Received

SEP - 6 2019

Office of Management & Budget
 The Navajo Nation, Window Rock, Arizona

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: FY 2019 ADULT DETENTION SERVICES FMIS Business Unit No. K190704

Title of Grant: ADULT DETENTION SERVICES Grant No.: A18AV00235

CFDA No.: 15.03 Original Funding Period: Start - End: 01/01/2019 TO 12/31/2019

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
2110	Regular	3,683,973	1,219,297	4,903,270
2510	Overtime	-	27,092	27,092
2900	Fringe Benefits	1,875,164	337,766	2,212,930
7710	Insurance Premiums	47,267	15,845	63,112
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		\$ 5,606,404.00	\$ 1,600,000.00	\$ 7,206,404.00
CONTRACTS & GRANTS PROGRAM REVENUE:		\$ (5,606,404.00)	\$ (1,600,000.00)	\$ (7,206,404.00)

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager
 (print): Delores Greyeyes, PhD., MSW, Director

Division/Executive
 Director (print): Jesse Delmar, Division Director

Signature/Date: Delores Greyeyes 9.6.19 Signature/Date: Jesse Delmar 090619

PART IV. CGS / OMB USE ONLY

Insufficient. No NNBF 3 or 4 attached.

Verified &
 Recommend
 Approval: _____

Approval for
 FMIS Entry: _____

Contract Analyst - Signature / Date

Contracting Officer - Signature / Date

Copy:

Contract files

Contract Accounting/OOC

Revised 2017

Job K190704 FY'19 ADULT DETENTION SERVICES

Thru Date 9/17/2019

Project

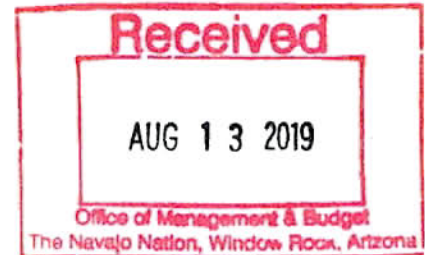
Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	6 B N		924,090.00-	5,606,404.00-			5,606,404.00-		1.00
1710	Program Revenue	6 T		924,090.00-	5,606,404.00-	3,973,212.63-		1,633,191.37-	.71	.29
1705	CG Revenue	5 T		924,090.00-	5,606,404.00-	3,973,212.63-		1,633,191.37-	.71	.29
1700	External C/G Revenue Sourc	4 T		924,090.00-	5,606,404.00-	3,973,212.63-		1,633,191.37-	.71	.29
1000	Revenues	3 T		924,090.00-	5,606,404.00-	3,973,212.63-		1,633,191.37-	.71	.29
2110	Regular	6 B N		665,058.00	3,683,973.00			3,683,973.00		1.00
2110	Regular	6 T		665,058.00	3,683,973.00	3,217,022.59		466,950.41	.87	.13
2100	Permanent	5 T		665,058.00	3,683,973.00	3,217,022.59		466,950.41	.87	.13
2900	Fringe Benefits	5 B N		250,068.00	1,875,164.00			1,875,164.00		1.00
2910	FICA	6 T				246,102.86		246,102.86-		
2920	Group Insurance	6 T				594,685.71		594,685.71-		
2940	Retirement	6 T				652,651.06		652,651.06-		
2950	Unemployment Benefits	6 T				28,419.88		28,419.88-		
2970	Annual Leave	6 T				19,208.58		19,208.58-		
2900	Fringe Benefits	5 T		250,068.00	1,875,164.00	1,541,068.09		334,095.91	.82	.18
2001	Personnel Expenses	4 T		915,126.00	5,559,137.00	4,758,090.68		801,046.32	.86	.14
3230	Personal Travel	6 T				10.53		10.53-		
3200	Personal Travel Expenses	5 T				10.53		10.53-		
3000	Travel Expenses	4 T				10.53		10.53-		
7710	Insurance Premiums	6 B N		8,964.00	47,267.00			47,267.00		1.00
7710	Insurance Premiums	6 T		8,964.00	47,267.00	28,283.34		18,983.66	.60	.40
7700	Insurance & Benefits	5 T		8,964.00	47,267.00	28,283.34		18,983.66	.60	.40
7000	Special Transactions	4 T		8,964.00	47,267.00	28,283.34		18,983.66	.60	.40
2000	Expenses	3 T		924,090.00	5,606,404.00	4,786,384.55		820,019.45	.85	.15
K190704		FY'19 ADULT DETENTION SERVICES T				813,171.92		813,171.92-		



IN REPLY REFER TO:
Branch of Indian Self-Determination

United States Department of the Interior
BUREAU OF INDIAN AFFAIRS
Navajo Regional Office
P.O. Box 1060
Gallup, New Mexico 87305

AUG 9 2019



Honorable Jonathan Nez
President, Navajo Nation
P.O. Box 7440
Window Rock, Arizona 86515

Dear President Nez:

Enclosed are two copies of executed unilateral Modifications for the following contracts under Public Law 93-638 to comply with the Nation Nations request to complete an internal transfer of funds from the Juvenile Detention Services to the Adult Detention Services to assist with a chronic shortfall. The approval is solely for the purpose of carrying out the contract statement of work within the fully executed Annual Funding Agreement. As discussed and agreed with the Office of Justice Services, the Adult Detention Services should not request additional funds from the Juvenile Services to off-set its deficit. Therefore, it is critical to expend within the congressional appropriated amount by reviewing the program's operation cost and making all necessary adjustment to expend within the budgeted amount.

The modifications are issued in the following manner:

1. A18AV000236, Juvenile Detention Services, Modification 19, (\$1,600,000.00)
2. A18AV000235, Adult Detention Services, Modification 19, \$ 1,600,000.00

All other contract terms and conditions remain for both contract and are in full force and effect.

Both programs will need to provide a revised budget for Fiscal Year 2019 to support the Navajo Nation's administrative request to transfer the \$1,600,000.00 as noted above. Once the 2019 revised budgets are received from both programs, the Direct Contract Support Cost (DCSC) / Indirect Cost (IDC) figures will be adjusted to reflect the revised budgets and the DCSC / IDC will also be administratively transferred to maintain accurate contract records.

The Adult Detention Program will establish a separate identifiable K number for each adult facility utilizing the \$1,600,000.00 fund for tracking and accountability.

Honorable Jonathan Nez
Page 2

If you have any questions, please contact James Begay, Awarding Official's Technical Representative at (505) 563-3005 or me at (505) 863-8311.

Sincerely,



Awarding Official
BIA-2017-L1-000111

Enclosures: Contract Modifications

cc: Cordell Shorty, Contracting Officer Contracts and Grants Section, OMB Navajo Nation,
Deloris Greyeyes, Corrections Director, Navajo Department of Corrections
Anna Dause, Office of the Controller, Navajo Nation
Brenda Gonzales, Acting Approving Official, Office of Justice Services (OJS), BIA
James Begay, Awarding Official's Technical Representative, OJS, BIA

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT		1. CONTRACT ID CODE		PAGE OF PAGES 1 2	
2. AMENDMENT/MODIFICATION NO 0019		3. EFFECTIVE DATE 08/09/2019		4. REQUISITION/PURCHASE REQ. NO.	
5. PROJECT NO. (If applicable)		6. ISSUED BY BIA NAVAJO 00009 301 WEST HILL ROOM 346 Contracting Office Gallup NM 87301		7. ADMINISTERED BY (If other than Item 6) DOI, BIA NAVAJO Contracting Office 301 WEST HILL ROOM 346 Gallup NM 87301	
8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and ZIP Code) NAVAJO NATION TRIBAL GOVERNMENT, THE Attn: Contracting Officer 2 MILES N OF HWY 264 WINDOW ROCK AZ 86515-1480		(x) 9A. AMENDMENT OF SOLICITATION NO.		9B. DATED (SEE ITEM 11)	
CODE 0070120067 FACILITY CODE		10A. MODIFICATION OF CONTRACT/ORDER NO A18AV00235		10B. DATED (SEE ITEM 13) 03/05/2018	

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

☐ The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers ☐ is extended. ☐ is not extended.
Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

See Schedule

13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

CHECK ONE	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO. (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14. PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF
X	D. OTHER (Specify type of modification and authority) Public Law 93-638, as amended and 25 CFR Part 900

E. IMPORTANT: Contractor ☒ is not. ☐ is required to sign this document and return _____ copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible)

CFDA Number: 15.030

DUNS Number: 009001702

Calendar Year 2019, Adult Detention Services is hereby modified as follows:

1. Modification 19 is issued to administratively transfer \$1,600,000.00 from the Juvenile Detention Services, Contract No. A18AV00385 to the Adult Detention Program to assist with a chronic shortfall. The Navajo Nation and the Bureau of Indian Affairs, Office of Justice Services (OJS) met on June 26, 2019 to negotiate and both entities agreed to the Navajo Nation's internal transfer and the July 16, 2019 letter from OJS supports the request. Therefore, the Adult Detention Services will provide OJS and the Awarding Official a revised budget for Fiscal Year 2019 to support the request and transfer of \$1,600,000.00
Continued ...

Except as provided herein, all terms and conditions of the document referenced in Item 9 A or 10A, as heretofore changed, remains unchanged and in full force and effect

15A. NAME AND TITLE OF SIGNER (Type or print) Authorized Unilateral Modification by letter dated 02/14/2019, to the Navajo Nation.		16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Orlinda Platero Awarding Official	
15B. CONTRACTOR/OFFEROR		16B. UNITED STATES OF AMERICA	
15C. DATE SIGNED		16C. DATE SIGNED 8/9/19	
(Signature of person authorized to sign)		(Signature of Contracting Officer)	

CONTINUATION SHEET

REFERENCE NO. OF DOCUMENT BEING CONTINUED

A18AV00235/0019

PAGE

OF

2

2

NAME OF OFFEROR OR CONTRACTOR

NAVAJO NATION TRIBAL GOVERNMENT, THE

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>will not involve a PRISM monetary transaction. The 2019 contract award amount increased from \$6,309,994.00 to \$7,909,994.00 and the grand total amount increased to \$14,388,951.00.</p> <p>2. All other contract terms and conditions remain the same and in full force and effect.</p> <p>Legacy Doc #: IA Period of Performance: 01/01/2018 to 12/31/2022</p>				

CONTINUATION SHEET	REFERENCE NO. OF DOCUMENT BEING CONTINUED	Page 1
	A18AV00235	
NAME OF OFFEROR OR CONTRACTOR		
THE NAVAJO NATION TRIBAL GOVERNMENT - Adult Detention Services	Modification 19	8/8/2019

FINANACIAL INFORMATION FOR OBLIGATION

Mod. Number	2018Accounting/Appropriation Data	Previous Balance	Modification + or -	Revised Balance
Initial	AAKL00780M/189A2100DD/A0J313535.999900/252100	\$ 1,483,568.00	\$ -	\$ 1,483,568.00
Initial	AAKL00780M/189A2100DD/A0J313535.999900/252100	\$ 842,038.00	\$ -	\$ 842,038.00
3	AAKL00780M/189A2100DD/A0J313535.999900/252100	\$ 764,040.00	\$ -	\$ 764,040.00
5	AAKL00780M/189A2100DD/A0J313535.999900/252100	\$ 1,870,580.00	\$ -	\$ 1,870,580.00
8	AANN0780T/189A2240DD/A3T937070.999900/252100 DCSC	\$ 589,496.00	\$ -	\$ 589,496.00
	<u>Maintenance</u>			
Initial	AADD35N010/189A2100DD/A0J388080.999900/252100	\$ 22,094.00	\$ -	\$ 22,094.00
1	AADD35N010/189A2100DD/A0J388080.999900/252100 C	\$ 18,634.00	\$ -	\$ 18,634.00
2	AADD33N010/189A2100DD/A0J388080.999900/252100 TC	\$ 29,804.00	\$ -	\$ 29,804.00
2	AADD33N010/189A2100DD/A0J388080.999900/252100 K	\$ 18,012.00	\$ -	\$ 18,012.00
4	AADD33N010/189A2100DD/A0J388080.999900/252100 TC	\$ 35,349.66	\$ -	\$ 35,349.66
4	AADD33N010/189A2100DD/A0J388080.999900/252100 K	\$ 21,088.67	\$ -	\$ 21,088.67
6	AADD33N010/189A2100DD/A0J388080.999900/252100 TC	\$ 68,138.00	\$ -	\$ 68,138.00
6	AADD33N010/189A2100DD/A0J388080.999900/252100 K	\$ 41,180.00	\$ -	\$ 41,180.00
7	AADD33N010/189A2100DD/A0J388080.999900/252100 C	\$ 49,555.00	\$ -	\$ 49,555.00
9	AADD33N010/189A2100DD/A0J388080.999900/252100 C	\$ 32,755.00	\$ -	\$ 32,755.00
	<u>Operations</u>			
	AADD35N010/189A2100DD/A0J385050.999900/252100	\$ 33,142.00	\$ -	\$ 33,142.00
Initial	AADD35N010/189A2100DD/A0J385050.999900/252100 C	\$ 27,951.00	\$ -	\$ 27,951.00
1	AADD33N010/189A2100DD/A0J385050.999900/252100 TC	\$ 44,705.00	\$ -	\$ 44,705.00
2	AADD33N010/189A2100DD/A0J385050.999900/252100 K	\$ 27,019.00	\$ -	\$ 27,019.00
2	AADD33N010/189A2100DD/A0J385050.999900/252100 TC	\$ 52,359.34	\$ -	\$ 52,359.34
4	AADD33N010/189A2100DD/A0J385050.999900/252100 K	\$ 31,920.33	\$ -	\$ 31,920.33
4	AADD33N010/189A2100DD/A0J385050.999900/252100 TC	\$ 100,949.00	\$ -	\$ 100,949.00
6	AADD33N010/189A2100DD/A0J385050.999900/252100 K	\$ 61,011.00	\$ -	\$ 61,011.00
6	AADD33N010/189A2100DD/A0J385050.999900/252100 C	\$ 73,518.00	\$ -	\$ 73,518.00
9	AADD33N010/189A2100DD/A0J385050.999900/252100 C	\$ 49,132.00	\$ -	\$ 49,132.00
12	AANN00780T 189A2240DD A3T937070.999900 252100 DCSC	\$ 90,918.00	\$ -	\$ 90,918.00
	TOTAL CY 2018 CONTRACT AMOUNT	\$ 6,478,957.00	\$ -	\$ 6,478,957.00
10	AAKL00780M 190A2100DD A0J313535.999900 252100	\$ 924,090.00	\$ -	\$ 924,090.00
11	AAKL00780M/190A2100DD/A0J313535.999900/252100	\$ 951,379.00	\$ -	\$ 951,379.00
15	AAKL00780M 190A2100DD A0J313535.999900 252100	\$ 3,107,239.00	\$ -	\$ 3,107,239.00
19	AAKL00780M 190A2100DD A0J313535.999900 252100 fr Juvenile		(+) \$ 1,600,000.00	\$ 1,600,000.00
	<u>Operations</u>			
13	AADD33N010 190A2100DD A0J385050.999900 252100 TC	\$ 29,627.00	\$ -	\$ 29,627.00
13	AADD33N010 190A2100DD A0J385050.999900 252100 K	\$ 27,834.00	\$ -	\$ 27,834.00
14	AADD33N010 190A2100DD A0J385050.999900 252100 TC	\$ 50,468.00	\$ -	\$ 50,468.00
14	AADD33N010 190A2100DD A0J385050.999900 252100 K	\$ 30,502.00	\$ -	\$ 30,502.00
16	AADD33N010 190A2100DD A0J385050.999900 252100 TC	\$ 183,032.00	\$ -	\$ 183,032.00
16	AADD33N010 190A2100DD A0J385050.999900 252100 K	\$ 106,040.00	\$ -	\$ 106,040.00
	<u>Maintenance</u>			

CONTINUATION SHEET

REFERENCE NO. OF DOCUMENT BEING CONTINUED

Page 1

A18AV00235

NAME OF OFFEROR OR CONTRACTOR

THE NAVAJO NATION TRIBAL GOVERNMENT - Adult Detention Services

Modification 19

8/8/2019

FINANCIAL INFORMATION FOR OBLIGATION

Mod. Number	2018 Accounting/Appropriation Data	Previous Balance	Modification + or -	Revised Balance
	AADD33N010 190A2100DD A0J388080.999900 252100 TC	\$ 19,751.00	\$ -	\$ 19,751.00
13	AADD33N010 190A2100DD A0J388080.999900 252100 K	\$ 9,642.00	\$ -	\$ 9,642.00
13	AADD33N010 190A2100DD A0J388080.999900 252100 TC	\$ 33,645.00	\$ -	\$ 33,645.00
14	AADD33N010 190A2100DD A0J388080.999900 252100 K	\$ 20,334.00	\$ -	\$ 20,334.00
16	AADD33N010 190A2100DD A0J388080.999900 252100 TC	\$ 122,022.00	\$ -	\$ 122,022.00
16	AADD33N010 190A2100DD A0J388080.999900 252100 K	\$ 70,693.00	\$ -	\$ 70,693.00
17	AANN00780T 190A2240DD A3T937070.999900 252100 DCSC	\$ 555,835.00	\$ -	\$ 555,835.00
18	AANN00780T 190A2240DD A3T937070.999900 252100 addtl DCSC need@10	\$ 67,861.00	\$ -	\$ 67,861.00
Total CY 2019 Contract Amount		\$ 6,309,994.00	\$ 1,600,000.00	\$ 7,909,994.00
GRAND TOTAL CONTRACT AMOUNT		\$ 12,788,951.00	(+) \$ 1,600,000.00	\$ 14,388,951.00



United States Department of the Interior

BUREAU OF INDIAN AFFAIRS
OFFICE OF JUSTICE SERVICES
1001 Indian School Road NW - Suite 251
Albuquerque, New Mexico 87104

IN REPLY REFER TO:
District IV Office

JUL 16 2019

Honorable Jonathan Nez
President, The Navajo Nation
P.O. Box 9000
Window Rock, AZ 86515

Attention: Cordell Shortey, Contracting Officer
Contracts and Grants Section, OMB

Dear President Nez:

As follow-up to a June 26, 2019 meeting with Navajo Nation Tribal officials and the Bureau of Indian Affairs (BIA) Office of Justice Services (OJS) Director, Charles Addington, we received a letter dated July 2, 2019 from Cordell Shortey, Contracting Officer at the Navajo Nation Office of Management and Budget. The letter requests a transfer of corrections operations funds in the amount of \$1.6 million from the Juvenile Detention Contract No. A18AV00236 to the Adult Detention Contract No. A18AV00235 to address a shortfall of adult detention funding for FY2019. In addition, Mr. Shortey indicates that the Nation requests a permanent reduction to the juvenile corrections funding amount through a base funding transfer between the Adult and Juvenile corrections allocations.

As discussed during the meeting, the Nation has had savings/carryover funding within the juvenile detention program for many years. This would indicate that funding needs for the juvenile detention program are less than the allocation of base funding for that program. However, in recent years, the Nation has indicated that the amount of funding needed to continue adult detention program operations for the entire fiscal (calendar) year is more than the annual allocation amount appropriated.

We fully support the Nation's request to re-program excess juvenile corrections funding to be utilized to provide adult corrections program functions; however, we regret to again inform the Nation that there are no available funding sources within BIA OJS to fund any future shortfall funding requests of either programs without a congressional funding increase. Funding appropriated annually for both adult and juvenile programs reflects the Nation's full year Secretarial amount of funding in accordance with the Indian Self-Determination and Education Assistance Act (ISDA) requirements found at Section 106(a)(1). Thus, due to a lack of increased congressional appropriations to fund BIA/tribal law enforcement and corrections programs, resources to provide tribes with additional and/or "one-time" funding needed to carry out the programs, functions, services and activities (PFSA) to operate detention programs contracted under the authority of ISDA contracts are not available.

REC'D BIA-NRO-ISD
2019 JUL 26 PM4:04

1500 OT 8/5/17 07
Adult
Juvenile
File:

BIA OJS does "concur with and approve" the Nation's request to transfer operations funds in the amount of \$1.6 million from the juvenile corrections allocation to the adult corrections allocation for FY2019. This approval is solely for the purpose of carrying out the contract statement of work within the fully executed Annual Funding Agreements (AFAs) of each respective ISDA contract. We want to emphasize the fact that *funding* provided through the fully executed P.L. 93-638 contract(s) must be used only to carry out "necessary, reasonable and allowable" activities that contribute to the purpose and intent of the detention PFSA of each respective contract. Further, as discussed with Director Addington, the Nation should not request additional funds for Juvenile Corrections program to off-set this permeant transfer of funds.

To execute this action for FY2019, the BIA Navajo Region Awarding Official will issue modifications to each Contract. Therefore, until you receive modifications to (1) reduce Juvenile Contract No. A18AV00236 in the amount of \$1.6 million; and (2) increase Adult Contract No. A18AV00235 in the amount of \$1.6 million, this is not officially enacted. Since the Nation has already received the full-year FY2019 funding under both contracts, the modifications are to authorize and allow an internal transfer of the funding.

Finally, BIA OJS does "concur" with the Nation's request to permanently transfer \$1.6 million from the Juvenile Corrections program allocation to the Adult Corrections program allocation through a base funding re-programming beginning in FY2020. However, in order to proceed with this action to execute a permanent base funding transfer, we request submission of an authorizing Tribal resolution to approve and authorize this request. Thus, when received, the permanent transfer of \$1.6 million reducing the juvenile corrections funding and increasing the adult corrections funding will take effect in FY2020 and nothing further will be required in future years. Please submit the authorizing resolution to this office at the address above.

Should you have questions or require additional assistance, please contact James Begay, Corrections Program Specialist, at the BIA OJS District IV Office at (505) 563-3005 or myself at (505) 563-3844.

Sincerely,



William McClure
Acting Special Agent in Charge

cc: Jesse Delmar, Executive Director, Navajo Nation
Dwight Witherspoon, Chief of Staff/OPVP
Delores Greyeyes, MSW, Department Manager III, Navajo Nation
Orlinda Platero, Awarding Official, BIA-Navajo Region
Bartholomew Stevens, Regional Director, BIA Navajo Region

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



July 2, 2019

U. S. Department of the Interior
Charles Addington, Director
Office of Justice Services
1849 C Street, NW MS - 2603
Washington, DC 20240

RE: Request for Permanent Transfer of Operation Funds from Juvenile Detention Contract No. A18AV00236 to the Adult Detention Contract No. A18AV00235.

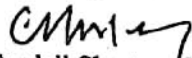
Dear Mr. Addington:

On behalf of the Navajo Nation Department of Corrections (NNDOC), the Navajo Nation (Nation) requests your approval to transfer \$1.6 million (M) of calendar year (CY) 2019 funding from the Juvenile Detention Contract No. A18AV00236 to the Adult Detention Contract No. A18AV00235. The Nation proposes that \$1.6M be transferred from Juvenile Detention to Adult Detention for CY 2019 and each of the remaining three years of the current five-year contract to help address the chronic shortfall in Adult Detention funding. The \$1.6 M transfer will be a permanent reduction to the Juvenile Detention CY 2019 base funding of \$4.2 M and corresponding increase to Adult Detention CY 2019 base funding of \$5.6 M. This request follows the Nation's meeting with your office on June 26, 2019 on the current and projected budget shortfalls and your recommendation for the NNDOC to request a funding transfer between the two detention contracts.

As discussed with you, NNDOC will deplete its CY 2019 funding by September 15, 2019. If no additional funding is secured to cover operation from September 16, 2019 to December 31, 2019, NNDOC will not be able to continue operation of 3 of its 6 adult detention facilities across the Navajo Nation. This will immediately impact services due to: the layoff of 146 Corrections Officers and 18 support staff; the closure of 3 adult detention facilities; and the release of all arrestees and serving inmates into the public. Additionally, no new arrests can be made without a place to house those individuals causing so criminal activity will go unchecked.

Your approval of our request and prompt reply is appreciated. Contact Dr. Delores Greyeyes, Department Director of NNDOC at 928-871-7555 if you have questions.

Sincerely,
The Navajo Nation


Cordell Shortey, Contracting Officer
Office of Management and Budget

Cc: file
Paulson Chaco, Chief of Staff, OPVP
Jesse Delmar, Executive Director, NDPS
Delores Greyeyes, PhD, Department Director, NNDOC / NDPS
Phillip Francisco, Chief of Police, NDPS
Dale West, Director, Criminal Investigations, NDPS
Michelle Begay, Attorney, NDOJ
Daniel Watts, Attorney, NDOJ
Dominic Beyal, Executive Director, OMB
Pearline Kirk, Controller, Office of the Controller
William McClure, Special Agent in Charge, District IV - OJS
Orlinda Platero, Awarding Official - BIA NRO



Platero, Orlinda <orlinda.platero@bia.gov>

[EXTERNAL] Navajo Nation - P. L. 93-638 BIA Adult and Juvenile Detention Contract
1 message

Cordell Shortey <cshortey@omb.navajo-nsn.gov>

To: "charles.addington@usdoj.gov" <charles.addington@usdoj.gov>

Tue, Jul 2, 2019 at 3:45 PM

Cc: Paulson Chaco <paulsonchaco@navajo-nsn.gov>, Jesse Delmar <jdelmar@navajo-nsn.gov>, "dgreyeyes@navajo-nsn.gov" <dgreyeyes@navajo-nsn.gov>, "Phillip B. Francisco" <pbfriancisco@navajo-nsn.gov>, "Dale E. West" <dalewest@navajo-nsn.gov>, "mbegay@nndoj.org" <mbegay@nndoj.org>, Daniel Watts <dwatts@nndoj.org>, Dominic Beyal <dbeyal@omb.navajo-nsn.gov>, "pkirk@nnooc.org" <pkirk@nnooc.org>, "McClure, William" <william.mcclure@bia.gov>, "Platero, Orlinda" <orlinda.platero@bia.gov>

Mr. Addington, US DOJ:

Attached letter regarding the subject matter is self-explanatory. The original letter will be sent US Postal mail today.

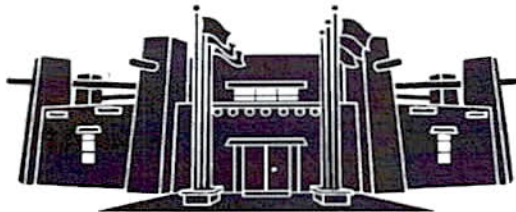
We look forward to your response, Cshortey

L2 CAddington OJS.DOI RE Adult Juvenile Contract 07-2-19.pdf
387K

YOUTH DETENTION
FIFO

As of 11/12/2019


Business Unit	Description	Award	Expenses (SPENT)	NEED TO CLOSE Open Commitment	Balances (TO Be Jvd)	Personnel	operating
K100704	638 CHINLE JUVENILE DETENTION	\$ 3,344,885.80	\$ 3,344,885.80	\$ -	\$ -		
K130727	FY13 CHINLE JUVENILE DETENTION	\$ 1,098,914.00	\$ 1,098,914.00	\$ -	\$ -		
K140726	FY'14 CH JUVENILE DETENTION	\$ 1,140,708.24	\$ 1,140,708.24	\$ -	\$ -		
K150724	FY'15 CH JUVENILE DETENTION	\$ 1,553,608.00	\$ 1,553,608.00	\$ -	\$ -		
K160725	FY'16 CH JUVENILE DETENTION	\$ 1,243,375.25	\$ 1,243,375.25	\$ -	\$ -		
K170728	FY'17 CH JUVENILE DETENTION	\$ 1,555,950.24	\$ 1,555,950.24	\$ -	\$ -		
K180738	FY'18 CL JUVENILE DETENTION	\$ 1,760,254.29	\$ 1,763,686.58	\$ -	\$ (3,432.29)		
K190729	CY'19 CL JUVENILE DETENTION	\$ 1,264,341.00	\$ 817,390.13	\$ 17,352.89	\$ 429,597.98	\$ 400,706.87	\$ 28,891.11
		\$ 12,962,036.82	\$ 12,518,518.24	\$ 17,352.89	\$ 426,165.69		
K100705	638 TOHATCHI JUVENILE DETENTION	\$ 1,519,632.00	\$ 1,519,632.00	\$ -	\$ -		
K130728	FY13 TOHATCHI JUVENILE DET	\$ 544,678.00	\$ 544,678.00	\$ -	\$ -		
K140727	FY'14 TOH JUVENILE DETENTION	\$ 922,299.76	\$ 922,299.76	\$ -	\$ -		
K150725	FY'15 CP JUVENILE DETENTION	\$ 639,390.52	\$ 639,390.52	\$ -	\$ -		
K160726	FY'16 CP JUVENILE DETENTION	\$ 706,907.00	\$ 706,907.00	\$ -	\$ -		
K170729	FY'17 CP JUVENILE DETENTION	\$ 864,035.00	\$ 864,024.96	\$ -	\$ 10.04		
K180739	FY'18 CP JUVENILE DETENTION	\$ 596,413.71	\$ 596,413.71	\$ 15.12	\$ (15.12)		
K190730	CY'19 CP JUVENILE DETENTION	\$ 697,637.00	\$ 550,934.27	\$ 17,074.25	\$ 129,628.48	\$ 126,488.04	\$ 3,140.44
		\$ 6,490,992.99	\$ 6,344,280.22	\$ 17,089.37	\$ 129,623.40		
K100706	638 WINDOW ROCK JUVENILE	\$ 1,203,105.00	\$ 1,203,105.00	\$ -	\$ -		
K130729	FY13 WINDOW ROCK JUVENILE DET	\$ 336,518.00	\$ 336,518.00	\$ -	\$ -		
K140728	FY'14 WR JUVENILE DETENTION	\$ 371,087.00	\$ 371,087.00	\$ -	\$ -		
K150727	FY'15 WR JUVENILE DETENTION	\$ -	\$ -	\$ -	\$ -		
K160738	FY'16 WR JUVENILE DETENTION	\$ 318,902.75	\$ 318,902.75	\$ -	\$ -		
K170731	FY'17 WR JUVENILE DETENTION	\$ 742,202.00	\$ 747,952.24	\$ -	\$ (5,750.24)		
K180741	FY'18 WR JUVENILE DETENTION	\$ 386,140.00	\$ 321,973.13	\$ (100.30)	\$ 64,267.17		
K190732	CY'19 WR JUVENILE DETENTION	\$ 275,484.00	\$ 81,152.80	\$ 20,874.92	\$ 173,456.28	\$ 153,950.83	\$ 19,505.45
		\$ 3,633,438.75	\$ 3,380,690.92	\$ 20,774.62	\$ 231,973.21		
K100707	638 TUBA CITY JUVENILE	\$ 3,086,868.60	\$ 3,086,868.60	\$ -	\$ -		
K130730	FY13 TUBA CITY JUVENILE DET	\$ 1,082,190.00	\$ 1,082,190.00	\$ -	\$ -		
K140729	FY'14 TC JUVENILE DETENTION	\$ 1,038,840.00	\$ 1,038,840.00	\$ -	\$ -		
K150726	FY'15 TC JUVENILE DETENTION	\$ 1,216,414.48	\$ 1,216,414.48	\$ -	\$ -		
K160727	FY'16 TC JUVENILE DETENTION	\$ 1,166,724.00	\$ 1,166,724.00	\$ -	\$ -		
K170730	FY'17 TC JUVENILE DETENTION	\$ 742,202.00	\$ 747,952.24	\$ -	\$ (5,750.24)		
K180740	FY'18 TC JUVENILE DETENTION	\$ 921,897.00	\$ 924,283.91	\$ 75.02	\$ (2,461.93)		
K190731	CY'19 TC JUVENILE DETENTION	\$ 1,007,622.00	\$ 288,093.40	\$ 14,947.87	\$ 704,580.73	\$ 636,759.79	\$ 67,820.94
		\$ 10,262,758.08	\$ 9,551,366.63	\$ 15,022.89	\$ 696,368.56		
K190734	CY'19 KY JUVENILE DETENTION	\$ 168,283.00	\$ 34,263.55	\$ 30.36	\$ 133,989.09	\$ 118,282.18	\$ 15,706.91
		\$ 168,283.00	\$ 34,263.55	\$ 30.36	\$ 133,989.09	\$ 1,436,187.71	\$ 135,064.85



MEMORANDUM

To : Hon. Eugene Tso, Delegate
Navajo Nation Council

Hon. Amber K. Crotty, Delegate
Navajo Nation Council

From : 
Ron Haven, Attorney
Office of Legislative Counsel

Date : May 29, 2020

Re : AN ACTION RELATING TO LAW AND ORDER; APPROVING A BUDGET REALLOCATION IN THE TOTAL AMOUNT OF \$1.6 MILLION FROM P.L. 93-638 CONTRACT NO. A18AV00235 JUVENILE DETENTION TO CONTRACT NO. A18AV00236 ADULT DETENTION, PROGRAMS WITHIN THE EXECUTIVE BRANCH

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. As to format, the resolution as drafted is legally sufficient. Regarding substance, as with any legislation, it can be subject to review by the courts in the event of proper challenge. Please ensure that this particular resolution request is precisely what you want. Documents submitted by programs seeking approval by committee should be organized for purposes of clarity. Please have Department of Corrections clarify contract numbers so amendments can be made if necessary.

If you are satisfied with the proposed resolution, please sign it as "sponsor" and submit it to the Office of Legislative Services where it will be given a tracking number and sent to the Office of the Speaker for assignment. If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution. Ahéhee'.

OLC # 20-039-1

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0135-20__

SPONSOR: Eugene Tso

TITLE: An Action Relating to Law and Order; Approving a Budget Reallocation in the Total Amount of \$1.6 Million from P.L. 93-638 Contract No. A18AV00236 Juvenile Detention to Contract No. A18AV00235 Adult Detention, Programs within the Executive Branch

Date posted: June 18, 2020 at 4:31PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*