LEGISLATION SUMMARY SHEET

Tracking No. 0013-22

Date: JANUARY 11, 2022

Title: **AN ACT RELATING TO THE HEALTH, EDUCATION, AND HUMAN SERVICES, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND TO THE NAVAJO NATION COUNCIL; APPROVING $540,528 IN SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE TO REHOBOTH CHRISTIAN SCHOOL TO FUND STUDENT TRANSPORTATION COSTS, A NAVAJO LANGUAGE TEACHER POSITION, SUMMER SCHOOL EXPENSES, AND OTHER NEEDS**

PURPOSE OF THIS LEGISLATION: to allocate $540,528 from the UUFB to Rehoboth Christian School to pay for student transportation costs, a Navajo language teacher, summer school opportunities, new furniture in the Special Ed classroom, and new HVAC/air conditioning in the Elementary School.

OLC No. 21-512-1

5-DAY BILL HOLD PERIOD: J Johnsen
Website Posting Time/Date: 5:20pm; 01-19-22
Posting End Date: 01-24-22
Eligible for Action: 01-25-22

Health Education & Human Services Committee
Thence
Budget & Finance Committee
Thence
Naabik'íyáti' Committee
Thence
Navajo Nation Council

PROPOSED NAVAJO NATION COUNCIL RESOLUTION

24th NAVAJO NATION COUNCIL - Fourth Year, 2022

Introduced by:

(Prime Sponsor)

Tracking No. 0013-22

AN ACT

RELATING TO THE HEALTH, EDUCATION, AND HUMAN SERVICES, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND TO THE NAVAJO NATION COUNCIL; APPROVING $540,528 IN SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE TO REHOBOTH CHRISTIAN SCHOOL TO FUND STUDENT TRANSPORTATION COSTS, A NAVAJO LANGUAGE TEACHER POSITION, SUMMER SCHOOL EXPENSES, AND OTHER NEEDS

BE IT ENACTED:

SECTION ONE. AUTHORITY

A. The Navajo Nation established the Health, Education, and Human Services Committee ("HEHSC") as a Navajo Nation Council standing committee, and as such gave HEHSC the authority to oversee the education initiatives of the Navajo Nation by promoting academic excellence and culturally relevant education. 2 N.N.C. §401(C)(2).

B. The Navajo Nation established the Budget and Finance Committee ("BFC") as a Navajo Nation Council standing committee, and as such empowered BFC to review and recommend to the Navajo Nation Council the management of all funds. 2 N.N.C. §300(A), and §301(B)(2).

C. The Navajo Nation Council established the Naabik'íyáti' Committee as a Navajo Nation

standing committee, and proposed legislation requiring final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee. 2 N.N.C. §164(A)(9) and §700(A).

D. The Navajo Nation Council is the governing body of the Navajo Nation, with the authority to approve supplemental appropriations. 2 N.N.C. §102(A), 12 N.N.C. §820(L).

E. Pursuant to 12 N.N.C. §820(L): "[t]he Navajo Nation Council may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at §820(J)."

F. The Title 12 Supplemental Appropriation requirements include:

1. All requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget ("OMB") for budget impact analysis. 12 N.N.C. §820(M).
2. When the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be approved by the Navajo Nation Council. 12 N.N.C. §820(L).
3. Supplemental Appropriations made from non-recurring revenues shall only be made for non-recurring operations or purposes, as set forth at §820(F). The Controller of the Navajo Nation shall be responsible for the designation of recurring and non-recurring revenues. 12 N.N.C. §820(L).
4. The Navajo Nation Code provides: "[t]he Nation shall restrict non-recurring revenues to budget non-recurring expenditures. In addition, non-recurring revenues will be budgeted only after an examination by the Controller to determine whether or not the revenues are subsidizing an imbalance between recurring revenues and expenditures, and expenditures may be authorized only if a long-term (three-five year) forecast shows that the operating deficit will not continue. Otherwise, non-recurring revenues will be added to the Unreserved, Undesignated Fund balance. This provision may be amended or waived by a two-thirds vote of the full Navajo Nation Council." 12 N.N.C. §820(F).

SECTION TWO. FINDINGS

A. The Rehoboth Christian School ("RCS") has submitted a letter, dated October 5, 2021, attached as **EXHIBIT A**. RCS is seeking supplemental funding from the Unreserved, Undesignated Fund Balance ("UUFB") to provide education to its students and to meet other needs of RCS. According to this letter, 75% of RCS students are Native American, and most of these students are enrolled Navajo Nation members.

B. RCS' supplemental funding proposal in the amount of $540,528, along with budget forms and related documents, including Appendix K "Supplemental Funding Proposal Summary," are attached as **EXHIBIT B**. RCS' required grant application is attached as **EXHIBIT C**.

C. Regarding this UUFB funding request, the Controller may be asked to satisfy the requirements of 12 N.N.C. §820(L) by memorandum, or telephonically or in person when this matter is heard by the Navajo Nation Council.

D. Regarding this UUFB funding request, the OMB may be asked to provide the budget impact statement required by 12 N.N.C. §820(M) by memorandum, or telephonically or in person when this matter is heard by the Navajo Nation Council.

E. The Bahastl'ah Chapter through Resolution BAH-21-04-29-015, attached as **EXHIBIT D**, supports RCS' request for this funding.

SECTION THREE. APPROVING AN ALLOCATION OF $540,528 FROM THE UUFB TO REHOBOTH CHRISTIAN SCHOOL

A. The Navajo Nation hereby approves $540,528 in supplemental funding out of the Unreserved, Undesignated Fund Balance to the Rehoboth Christian School, as requested in **EXHIBIT B** and for the purposes explained in **EXHIBIT A**.

B. This supplemental appropriation of $540,528 shall be from that amount of funds that exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance, as determined by the Office of the Controller.

SECTION FOUR. EFFECTIVE DATE

This Act shall become effective as provided in 2 N.N.C. §221(B) and 2 N.N.C. §164(A)(17).

SECTION FIVE. SAVING CLAUSE

If any provision of this Act is determined invalid by the Navajo Nation Supreme Court or a District Court of the Navajo Nation, without appeal to the Navajo Nation Supreme Court, the remainder of this Act shall remain the law of the Navajo Nation.

EXHIBIT
tabbies
A

Rehoboth
CHRISTIAN SCHOOL

October 5, 2021

24th Navajo Council Room
Window Rock, Arizona 86515

Subject: Request for Funding from the Unserved, Undesignated Fund Balance to Support Navajo Language Instruction, Transportation Costs for 3 Bus Routes Serving Navajo Nation Communities, Summer School to Address Learning Loss, Creation of a New Special Education Classroom, and HVAC for the Elementary School

Dear Honorable Speaker Seth Damon and Council Delegates of the 24th Navajo Nation Council,

Rehoboth Christian School is submitting a request for funding from the Navajo Nation's Unreserved, Undesignated Balance to support a school whose population is 75% Native American and who come from a 3,000 square mile area. Most of our indigenous students are enrolled in the Navajo Nation. Rehoboth families represent over 50 chapters. Rehoboth seeks these funds for the following purposes:

a. Assistance with transportation costs with bus routes that serve the communities of Fort Defiance, Crownpoint and Houck.
b. Assistance for resources to effectively teach the Navajo language through the K-12 curriculum.
c. Assistance for summer school opportunities to help address the learning loss due to COVID.
d. Assistance in furnishing a new Special Education classroom as the school tries to more effectively meet the needs of all learners.
e. Assistance in providing air conditioning to the elementary school to provide for a better learning environment and safer environment so windows do not have to be open.

On behalf of all of the parents and students of Rehoboth Christian School, I extend my sincerest gratitude and appreciation for your consideration and for your commitment to education for students of the Navajo Nation.

SIncerely,

Bob Ippel
Executive Director of Rehoboth Christian School
Rehoboth, New Mexico

Appendix K

EXHIBIT B

THE NAVAJO NATION
SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

PART I. Business Unit No.: New Program Title: Rehoboth Christian School

Division/Branch: NN Social Services Amount Requested: $540,528 Prepared By: Henry R. Ippel

Phone No.: 505/726-9623 Email Address: bippel@rcsnm.org

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

Rehoboth Christian School has been providing education to the four corners region since 1903. Today, 75% of Rehoboth's 430 students are Native American and most of those individuals are enrolled in the Navajo Nation. Rehoboth has valued the support of its efforts to provide a quality Christian education to students from many chapters and communities by providing transportation and a rich educational experience for all students. This education includes Navajo language, summer school experiences and special education opportunities which all are dependent on financial resources.

An additional need for HVAC in the Elementary School is increasingly clear since we experience more and more hot days during instructional times. In addition, unfortunately, we live during a time when open windows and doors for ventilation are exactly what you want to avoid when it comes to school safety concerns.

Rehoboth seeks to raise support through donors from around the country who truly love the students and families of our community. While we are blessed to have contributions from our constituents, it is powerful to see that the school is supported locally through alumni, individual donors, businesses and through local government support. Our hope is that the Navajo Nation will once again join others in moving Rehoboth forward by providing financial assistance to help Rehoboth fulfill its purpose by providing a life changing and excellent education for students of the Navajo Nation and the four corners region. Our greatest joy is to see a high percentage of our students go to college or join the military or attend trade school but eventually return and serve their community. We appreciate the Navajo Nation's commitment to education as evidenced through the many ODY and Chief Manuelito Scholarships awarded to Rehoboth students.

PART III. LIST ALTERNATIVE FUNDING SOURCES BEING PURSUED AND CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:

Without additional funding, our ability to expand our Navajo Language Curriculum, offer summer school, remodel and furnish a Special Education classroom or provide a more comfortable and safe elementary school will need to be put on hold. We do share these needs with donors and we apply for grants which sometimes help with such specific needs. We have been fortunate to receive support from McKinley County and from the State of New Mexico through the EANS grant. (Emergency Assistance to Non Public Schools). However, each grant has its restrictions in terms of how that money might be allocated. We wait patiently for the right fit. Thank you for considering our request.

PART IV. AFFIRMATION IS PROVIDED THAT THE BUDGET AND PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL AS A PRIORITY.

REVIEWED BY: Division Director's Signature / Date

RECOMMEND SUPLEMENTAL: Branch Chief's Signature / Date 10/10/2021

FY _2021_

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: XXXXX Program Title: Rehoboth Christian School Division/Branch:

Prepared By: Linda Youvella Phone No.: 928.871.6383 Email Address: lindayouvella@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
American Recovery Funds	10/1/20 to 9/30/21	$ 540,528.00	100%
	TOTAL:	$540,528.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses	1		$ 56,174.00	$ 56,174.00
3000 Travel Expenses	1		$ 93,552.00	$ 93,552.00
3500 Meeting Expenses				
4000 Supplies	1		$ 56,174.00	$ 56,174.00
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance	1		$ 318,328.00	$ 318,328.00
6500 Contr:	1		$ 5,000.00	$ 5,000.00
7000 Special Transactions	1		$ 11,300.00	$ 11,300.00
8000 Public Assistance				
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL			$ 540,528.00	$ 540,528.00

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		12
Total # of Vehicles Budgeted:		0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Pernell Halona, Council Delegate/NNC
Program Manager's Printed Name

Program Manager's Signature and Date

APPROVED BY: Honorable Seth Damon, Speaker/NNC
Division Director / Branch Chief's Printed Name

10/10/21
Division Director / Branch Chief's Signature and Date

FY _2021_

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: XXXXX **Program Name/Title:** Rehoboth Christian School

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Provide ministry through education with multiculturalism as a backdrop.								
Program Performance Measure: Continue providing quality education.							95%	
2. Goal Statement: Enormous privilege it is to have a student body of mixed ethnicity.								
Program Performance Measure: Continue serving Native American students, and other ethnic minorities.							95%	
3. Goal Statement: Committed to building students up not only intellectually, but also spiritually and emotionally.								
Program Performance Measure: Continue commitment to keeping RCS a comparatively school that provides a safe environment.							95%	
4. Goal Statement: Enormous privilege to have a student body of mixed ethnicity.								
Program Performance Measure:								
5. Goal Statement:								
Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Pernell Halona, Council Delegate/NNC
Program Manager's Printed Name

Program Manager's Signature and Date

Honorable Seth Damon, Speaker/NNC
Division Director/Branch Chief's Printed Name

10/10/25
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: Rehoboth Christian School **Business Unit No.:** XXXXX

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	2001 PERSONNEL EXPENSES		$ 56,174.00
	Navajo Language Teacher for K-12 grades, Summer School Support Staff and Bus Drivers.		
2110	Regular		
	2120 Person-Regular FT $ 56,174.15	$ 56,174.00	
	Teacher: $12,698.00		
	Teacher: $23,349.00		
	3 Bus Drivers: $6,177.15		
	2 Administrative Assistants: $3,150.00		
	2 Custodians: $3,600.00		
	3 Teachers: $7,200.00		
	3000 TRAVEL EXPENSES		$ 93,552.00
	Cost of transporting summer students to school, as well as maintenance fees.		
3120	Program	$ 93,552.00	
	3121 Maintenance		
	3123 Mileage		
	$519.73/per day x 180 days = $93,552.		
TOTAL		$ 149,726.00	$ 149,726.00

PART I. PROGRAM INFORMATION:

Program Name/Title: Rehoboth Christian School **Business Unit No.:** XXXXX

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	4000 SUPPLIES			$ 56,174.00
	Purchase tables with stools, chairs, supply cubbies, bins, easels, bean bag seating, projectors and screens.			
4200	Non Cap Assets			
	4210 Non Cap Furniture & Equip		$ 56,174.00	
		$56,174.00		
	6000 REPAIRS & MAINTENANCE			$ 318,328.00
	Renovation of buildings, flooring, painting, lighting fixtures repairs and A/V Wiring & Installation. HVAC Services.			
6040	Services		$ 6,000.00	
	6050 Building R&M Services			
		$ 3,000.00		
	Painting	$ 1,000.00		
	Lighting	$ 1,500.00		
	A/V Wiring & Installation	$ 500.00		
		$ 6,000.00		
6200	External Contractors		$ 312,328.00	
	6230 HVAC			
	$ 312,328.00			
TOTAL			$ 374,502.00	$ 374,502.00

FY _2021_

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Rehoboth Christian School **Business Unit No.:** XXXXX

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
	6500 CONTRACTUAL SERVICES		$ 5,000.00
	Services to be provided for consultants for hands on weaving, Navajo language, Navajo culture teaching, promotion of the Navajo Code Talkers, etc.		
6910	Other Contractual Services	$ 5,000.00	
	6921 Other Services		
	$5,000.00		
	7000 SPECIAL TRANSACTIONS		
	Literature/media materials, promotion of Navajo Code Talkers, history/culture of the Navajo Nation, etc.		$ 8,000.00
7510	Training & Professional Dues	$ 8,000.00	
	7530 Training Supplies		
	8,000.00		
TOTAL		$ 13,000.00	$ 13,000.00

EXHIBIT C

THE NAVAJO NATION
GRANT APPLICATION

Name of Entity: Rehoboth Christian School		Telephone: 505-726-9623
Mailing Address: P.O. Box 41, Rehoboth, New Mexico, 87322		E-mail: bippel@rcsnm.org
Physical Address 7B Tse Yaanichii Lane		IRS TIN/EIN # 00-0000
Website Address: www.rcsnm.org		DUNS #: 0000
Grant Amount Requested: $ $540,528	Grant Start Date:	Grant End Date: FY 2023

DESCRIPTION OF ENTITY OR ORGANIZATION

Describe the entity or organization requesting the grant.

Rehoboth Christian School has been serving a 3,000 square mile area in New Mexico. Approximately 48 chapters are represented by the families of the 420 students who attend Rehoboth Christian School. 75% per cent of our student body identify as Navajo. Rehoboth Christian School has been serving students from the area since 1903.

PROBLEMS/NEEDS STATEMENT

Describe the problems and needs identified to be addressed through this funding request. Include relevant data such as the number and location of the Navajo population to be served.

1. Financial Resources to support Navajo Language instruction.
2. Transportation costs of 3 bus routes which include Window Rock, Tohatchi and Crownpoint.
3. Summer school Transportation/ Staff for a 3 week summer school program.
4. Special Education Classroom- creating a new classroom as special education program expands.
5. HVAC in the Elementary School- The elementary school has no HVAC which means security concerns with windows open and months of challenging learning environments as we face hotter temperatures and a greater need for instruction during the summer months.

METHODOLOGY

Describe the services to be provided with the requested funds and how the services will address the problems and needs identified above.

Detailed Description of Needs and Methodology attached.

1. $60,000 to help with two Navajo language teachers. (See Appendix A)
2. $93,528 to cover the costs/maintenance of three bus routes. (See Appendix B)
3. $20,127 towards summer school service to students by providing bus drivers, custodians and teachers for a 3 week summer school program. (See Appendix C)
4. 417,869 Special Education Classroom Furniture/Renovation. (See Appendix D)
5. $350,000 HVAC system for Elementary School. (See Appendix E)

NAVAJO NATION BRANCH OR DIVISION THROUGH WHICH THE REQUEST WILL BE PROCESSED

Navajo Nation Division or Branch:	Telephone number:
Principal contact person:	

A **Navajo Language Teacher(s) and Resources Request**

Rehoboth Christian School teachers the Navajo language K-12. Currently there is a language teacher who teaches Navajo to the Kindergarten-8th grade students and another Navajo language teacher who teaches two sections of Navajo

Current Navajo Language Instruction Personnel and Resources

Elementary/Middle School Personnel: (teaching 2 out of 7 periods Navajo Language) 12,698
High School Personnel: (teaching 3 out of 7 periods in Navajo Language/Government) 23,349
Total $36,047

Would like to add to the program:

Navajo Language Assistant 7653 (in order to better meet the wide variety of proficiency of our students at the Elementary and Middle School levels)

Rosetta Stone License $3,300 (in order to better meet the wide variety of proficiency of our students at the High School level

Materials
Materials for Hands On Experiences K-12 $2,000
Examples: Weaving material, clay, sand, ingredients for traditional Navajo food, butchering day for the Navajo language classes…

Guest Speakers and Field Trips $3,000
Examples: Farina King, Luci Tapahanso, Darren Harvey- LANL, Navajo Names for Constellation at Rehoboth observatory, Window Rock Fair trip

Literature/Media by Navajo Writers and About Navajo Culture $3,500
Examples: Individual books and classroom sets; movies that have Navajo subtitles (or are in Navajo, like Finding Nemo); opportunities for students to create Navajo ads for radio

Materials for and Promotion of the Rehoboth Navajo Code Talker Center $4,500
Examples; Display Case for newly acquired donations for the Code Talker Center; Creation of Navajo Code Talker Competition for Area Schools; Train Rehoboth students to be docients sharing Navajo words and history with visitors; Stipend to pay a curator who will help the students and community benefit from the Code Talker Center)

Total $60,000

B

Route		Fuel Cost 5 Day Week	Driver Pay 5 Day Week	Maintenance	Total Cost 5 Day Week
Crownpoint		253.12	686.35	43.52	982.99
Tohatchi		138.07	536.55	43.52	718.14
Window Rock		167.65	686.35	43.52	897.52
Zuni		152.31	686.35	43.52	882.18
Houck		181.90	507.5	43.52	732.92
Gallup		38.35	686.35	43.52	768.22

Oil Change/Normal Maintenance	
30.6	Oil Changes per year
6000	Labor for Normal maintenance
3400	Oil and Filter Costs
9400	Total
36	Total weeks
261.11	Maintenance cost/week
43.52	Per bus

5 Day Weekly Cost of CP, WR, Tohatchi
2598.65

$519.73 per day
x 180 days

$93,528

Summer School Transportation and Student Support Staff $20,000

Due to the pandemic we are giving students the option of extending the school year by 3 weeks This funding will cover the cost of the bus drivers, administration assistants and custodians who normally do not work during the summer hours.

Rehoboth Christian School Summer School Transportation and Support Staff

3 Bus Drivers x 35 hours x $19.61 x 3 weeks= $6,177.15
2 Admin Assistants x 35 hours x $15.00 x 3 weeks= $3,150
2 Custodians x 40 hours x $15.00 x 3 weeks= $3,600
3 Teachers x 40 hours x $20 x 3 weeks= $7,200
Total $20,127

D

Rehoboth Christian School Special Education Classroom Renovation

SPED Classroom Renovation/ Mid School Space Renovation Budget

FFE (Furniture, Fixtures, Equipment)	Quantity	Cost	TOTAL
Flexible Seating Options- standing desk	4	$399.00	$1,596.00
FSO- Standing Table with Stools	5	$797.00	$3,985.00
Flexible Stools	4	$149.00	$596.00
Chairs	10	$60.00	$600.00
Large Carpet/Rug	1	$389.00	$389.00
Student Supply Cubbies	2	$499.00	$998.00
Bins for Cubbies	2	$99.50	$199.00
Teaching Easel	3	$449.00	$1,347.00
Bean Bag Seating	2	$199.00	$398.00
Listening Center	1	$279.00	$279.00
Listening Center Storage Bins	1	$24.00	$24.00
Headphones (pack of 8)	1	$129.00	$129.00
Listening Center CD Player w/Bluetooth	1	$129.00	$129.00
A/V Projector & Mount	1	$1,000.00	$1,000.00
A/V Screen	1	$200.00	$200.00
SUBTOTAL			**$11,869.00**
Physical Structure			
Flooring	1	$3,000.00	$3,000.00
Painting	1	$1,000.00	$1,000.00
Lighting	1	$1,500.00	$1,500.00
A/V Wiring & Installation	1	$500.00	$500.00
SUBTOTAL			**$6,000.00**
Classroom Renovation TOTAL Expenses			**$17,869.00**

E

Horizon Enterprises Plumbing & Heating, Inc.
500 E. Coal Ave
Gallup, NM 87301

PROPOSAL

E

Presented to:
Rehoboth Christian School
PO Box 41
Rehoboth, NM 87322

Job #	2120
Proposal #	P-2120-2
Technician	
Issue Date	Jun 17 2021

Customer Contact:
H: (505) 863-4412
M: (505) 726-9622
E: jterborg@rcsnm.org

Location Address:
PO Box 41
Rehoboth, NM 87322

Your Price: $383,725.82

Carrier/Bryant HVAC System for Elementary School Install 2 ea. 10 ton packaged units on east end of school Fabricate supply and return air ducting Install new supply and return air ducting for school	1	$354,276.58

Your Price *includes tax **$383,725.82**

Sign up for a Maintenance Plan today!

Proposal Notes:

Electrical and gas line supply is NOT included in this quote

The units are mainly for air-conditioning purposes.

The gas company of NM would have to determine if the existing gas line is adequate to tie-in the new packaged units

Each individual class room is to have a supply and return air duct in order to keep the air from becoming stagnate

Customer Approval:

☐ **I accept this proposal and agree to the terms and conditions.**

C

Quote

Armored Electric

3640 WEST HISTORIC HWY 66
GALLUP, NM 87301
Phone: 505-722-4747

Quote Number: QT-210308-004
Quote Date: 03/08/2021
PO Number:

Bill To: 001570
REHOBOTH CHRISTIAN SCHOOL
P.O. Box 41
Rehoboth, NM 87322

Service Location: 001570-1
REHOBOTH CHRISTIAN SCHOOL
P.O. Box 41
Rehoboth, NM 87322

Description of Work

Elementary School to Mid School HVAC power project.

This estimate is to install conduit and wiring to power-up two large air conditioners with sanitizer functions, which are to be installed, and also to tie the Elementary power into the Mid-School, for the purpose of having 3-phase power for the A/C units. These A/C units will not pull more than 30 Amps 3-Phase with less than 60 amp disconnects.
Job Scope:
1) Install two main feeders to the East end of the school to the old panel locations.
2) Replace existing panels with 3 phase panels.
3) Pull in new wiring and install fuses in the main distribution as needed. Test panel voltages.
4) Install two conduits to HVAC units.
5) Install disconnects on HVAC units as needed.
6) Install a third conduit. Pull in the wiring for the main HVAC feeder to the units mounted outside. Feed with 1 feeder, spilt into two for HVAC use.
7) Install thermostat conduit as needed.
8) Power up and test rotation.
9) Remove extension cord wiring on the roof and install proper GFCI protection as needed.

If you have any questions please call. Thank you.

Qty	Item ID	Description	Unit Price	Disc %	Amount
Parts					
2,000.00	THHN3/0BLKSTR	WIRE, #3/0 THHN BLACK COPPER STRANDED	5.83		11,660.00
500.00	EMT200-CONDUI	EMT CONDUIT 2" (SOLD PER FOOT)	5.51		2,755.00
1,000.00	THHN2BLKSTR	WIRE, #2 THHN BLACK COPPER STRANDED	2.57		2,570.00
250.00	EMT150-CONDUI	EMT CONDUIT 1-1/2" (SOLD PER FOOT)	4.71		1,177.50
6.00	TR200R	FUSE, 200 AMP 250V TIME DELAY BLADE	36.24		217.44
3.00	TR100R	FUSE, 100 AMP 250V TIME DELAY	14.97		44.91
				SubTotal	18,424.85
Labor					
40:00		Supervise and monitor project	75.00		3,000.00
200:00		Install Conduit, Panels, Wire & Disconnects	65.00		13,000.00
200:00		Install Conduit, Panels, Wire & Disconnects	35.00		7,000.00
16:00		Install Thermostat Conduit & Cable	65.00		1,040.00
16:00		Install Thermostat Conduit & Cable	35.00		560.00
				SubTotal	24,600.00
Other Charges					

Armored ELECTRIC
3640 WEST HISTORIC HWY 66
GALLUP, NM 87301
Phone: 505-722-4747

Quote

Quote Number: QT-210308-004
Quote Date: 03/08/2021
PO Number:

NM CID Permit (If Required)	150.00
42 Circuit Bolt-On Panel with Main Breaker, Qty. 2	2,500.00
A/C Disconnects Not to exceed 60 Amp., Qty. 2	950.00
Hardware -- Strut Straps, Screws, Washers, Nuts, EMT Straps etc...	750.00
Labor - Remove Existing Extension Cord & Install Power to the Antenna	800.00
Material - Remove Existing Extension Cord & Install Power to the Antenna	350.00
Misc Hardware and Mounting For Conduit & Panels	325.00
Roof Jacks and Sealing Compounds	125.00
Material - Install Themostat Conduit & Cable	475.00
SubTotal	6,425.00

Quote Subtotal	**$49,449.85**
Quote Tax	**$3,337.86**
Quote Total	**$52,787.71**

Signature: _____ **Date:** _____

Bahastl'ah Chapter
Post Office Box 4424
Yahtahey, New Mexico 87375
Office (505) 735-2600/2601
Fax (505) 735-2605

EXHIBIT
tabbies
D

NORMAN JOHN, II TOM BEGAY JOAN M.
NEZ PERNELL HALONA
President Vice President
Secretary/Treasurer Council Delegate

BAH-21-04-29-015

RESOLUTION OF BAHASTL'AH CHAPTER

SUPPORTING THE REQUEST TO THE NAVAJO NATION BOARD OF EDUCATION AND HEALTH, EDUCATION, HUMAN SERVICES COMMITTEE (HEHSC) OF THE NAVAJO NATION COUNCIL FOR REHOBOTH CHRISTIAN SCHOOL REQUEST THE NEED TO CONTINUE SCHOOL OPERATION SCHOOL OPERATIONS IN THE AMOUNT OF $540,528.00

WHEREAS:

1. Pursuant to NNC Tile 26; Chapter 1, Section 3(a) under the Local Governance act, the Bahastl'ah Chapter is a recognized certified Chapters(s) of the Navajo Nation Government as;
2. Pursuant to 26 NNC Title 26; Section 1 (B) the Bahastl'ah Chapter is vested to review and recommend all matters affecting community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions and;
3. Bahastl'ah Chapter Community members is aware that Rehoboth Christian School accommodates and provides academic services for the community children based on its location and alleviates the need for parents to send their children to other schools and;
4. Rehoboth has historically been committed to providing education for Navajo students. Today 75% of Rehoboth students are Native Americans and;
5. Currently Rehoboth Christian School have 393 students from many chapters of the Navajo Nation. Our students come from a 3,000 square miles area.
6. Rehoboth Christian School has listed several projects for possible funding which would benefit the students as follows and;
   - **A. Navajo Language Teacher and Resources $60,000.00**
     Rehoboth Christian School teaches Navajo language from K-12. Currently we have a K-8 teacher and a 9-12 teachers who serve and;
   - **B. Annual Bus Transportation to the communities of Window Rock, Tohatchi/Coyote Canyon and Thoreau/Crownpoint $93,528.00**
     Rehoboth has 6 bus routes. Three (3) of the bus routes primarily serve students who live on the Navajo Nation. We use propane buses for our routes as a way to better tend to the environment and as a way to cut down fuel costs.
   - **C. Summer School Transportation and Support staff $20,000.00**
     (Due to pandemic we are giving students the option of extending the school year by three (3) months). This funding would cover salaries of bus drivers, administrative assistants and custodians who normally do not work in the summer as well as fuel costs for the buses which would include a total of six (6) routes.)
   - **D. Student Support Classroom $17,000.00**
     We are creating a classroom which services students who need extra academic support. We will be refurbishing and furnishing a classroom which will serve K-8 students at Rehoboth. Costs of the remodel of the current old elementary computer lab into this support classroom and the cost of furniture/resources and;
   - **E. HVAC in the Elementary School $350,000.00**
     Rehoboth uses the Elementary School during the school year and during the summer months. This older building does not have an air conditioning which makes learning a challenge from May to September. In addition, school safety has discouraged open doors and window as a way of cooling a building. For the purpose of student safety and education, an HVAC in the Elementary School would be of great benefit and;

Bahastl'ah Chapter
Post Office Box 4424
Yahtahey, New Mexico 87375
Office (505) 735-2600/2601
Fax (505) 735-2605

F. Total Request of $540,528.00 and;

G. See Attachment of student, parents and chapters, and;

NOW THEREFORE BE IT RESOLVED THAT:

The Bahastl'ah Chapter herby approves the support the request to the Navajo Nation Board of Education and Health, Education, Human Services Committee (HEHSC) of the Navajo Nation Council for Rehoboth Christian School request the need to continue school operation in the amount of $540,528.00.

CERTIFICATION

We hereby certify the foregoing resolution was duly considered by the Bahastl'ah Chapter of the Navajo Nation at a duly called meeting at which a quorum was present and that same was passed by a vote of **04** in favor, **00** opposed and **01** abstained this ***29th day of April 2021.***

Norman John II, Chapter President

Motion: Joan Nez

Second: Tom Begay

March 31, 2021

To Norman John,

Thank you for considering the needs of Rehoboth as you bring educational needs to District 14 Council. Rehoboth has historically been committed to providing education for Navajo students. Today 75% of Rehoboth students are Native American. Currently we have 393 students attending Rehoboth from many chapters of the Navajo Nation. Our students come from a 3,000 square mile area.

I have listed several projects for possible funding which would benefit the students of Rehoboth Christian School.

A **Navajo Language Teacher and Resources $60,000**
Rehoboth Christian School teaches Navajo language K-12. Currently we have a K-8 teacher and a 9-12 teachers who serve

B **Annual Bus Transportation to the Communities of Window Rock, Tohatchi/Coyote Canyon and Thoreau/Crownpoint $93,528**
Rehoboth has 6 bus routes. 3 of the bus routes primarily serve students who live on the Navajo Nation. We use propane buses for our routes as a way to better tend to the environment and as a way to cut down fuel costs.

C **Summer School Transportation and Support Staff $20,000**
(Due to pandemic we are giving students the option of extending the school year by 3 months) This funding would cover salaries of bus drivers, admin assistants and custodians who normally do not work in the summer as well as fuel costs for the buses which would include a total of 6 routes.)

D **Student Support Classroom**
We are creating a classroom which services students who need extra academic support. We will be refurbishing and furnishing a classroom which will serve K-8 students at Rehoboth. Costs of the remodel of the current old elementary computer lab into this support classroom and the cost of furniture/resources: **$17,000**

E **HVAC in the Elementary School**
Rehoboth uses the Elementary School during the school year and during the summer months. This older building does not have air conditioning which makes learning a

challenge from May- September. In addition, school safety has discouraged open doors and windows as a way of cooling a building. For the purpose of student safety and education, an HVAC in the Elementary School would be of great benefit. **$350,000**

Total Request **$ 540,528**

Office of Legislative Counsel
Telephone: (928) 871-7166
Fax Number: (928) 871-7576

Honorable Seth Damon
Speaker
24th Navajo Nation Council

MEMORANDUM

TO: Hon. Delegate Pernell Halona
Health, Education, and Human Services Committee
24th Navajo Nation Council

FROM: Luralene D. Tapahe
Luralene D. Tapahe, Principal Advocate
Office of Legislative Counsel

DATE: January 11, 2022

SUBJECT: **AN ACT RELATING TO THE HEALTH, EDUCATION, AND HUMAN SERVICES, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND TO THE NAVAJO NATION COUNCIL; APPROVING $540,528 IN SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE TO REHOBOTH CHRISTIAN SCHOOL TO FUND STUDENT TRANSPORTATION COSTS, A NAVAJO LANGUAGE TEACHER POSITION, SUMMER SCHOOL EXPENSES, AND OTHER NEEDS**

Per your request, the Office of Legislative Counsel has prepared the above-referenced proposed legislation and related summary sheet. Based on existing Navajo Nation law and other applicable laws, this legislation as drafted is legally sufficient. However, as with any action of government, it may be subject to review by the Navajo Nation courts in the event of proper legal challenge.

Please replace the FY2021 Budget Forms with FY2022 Budget Forms. Also, Budget Form No. 1 should state that the funding source is the UUFB. Please contact the Controller's Office and the Office of Management and Budget to provide their reviews of the documents.

OLC has reviewed the appropriate standing committees' authorities to consider this legislation, based on the standing committees' powers and responsibilities set forth in Title 2 of the Navajo Nation Code. Based on its review, OLC has listed those committees in the title of this legislation. Nevertheless, the Speaker of the Navajo Nation Council may assign this legislation to committee(s) other than those shown in the title, pursuant to his authority under 2 N.N.C. §164(A)(5).

If you find this document unacceptable for any reason, please immediately contact me at the Office of Legislative Counsel (at extension 7166) and advise me of the changes you would like made to this proposed legislation. Thank you.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION

LEGISLATION NO: _0013-22__ **SPONSOR: Pernell Halona**

TITLE: An Act Relating to the Health, Education and Human Services, Budget and Finance, and Naabik'íyáti' Committees, and to the Navajo Nation Council; Approving $540,528 in Supplemental Funding from the Unreserved, Undesignated Fund Balance to Rehoboth Christian School to Fund Student Transportation Costs, a Navajo Language Teacher Position, Summer School Expenses, and Other Needs

***Date posted*: January 19, 2022 at 5:20PM**

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. *§374 et. seq.*