

LEGISLATIVE SUMMARY SHEET

Tracking No. 0088-24

DATE: April 17, 2024

TITLE OF RESOLUTION: AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIF-10-24 AND CJY-54-23 AND CMY-41-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE REGION (CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, LUPTON, NAHATA DZIIL)

PURPOSE: This legislation, if approved, will remove three-projects and increase the funding amount of one-project in Hon. Lomardo Aseret's Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dziil) enacted under CMY-41-23 and CJY-54-23 and NABIF-10-24.

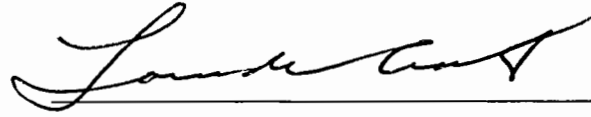
FINAL AUTHORITY: Naabik'íyáti' Committee

VOTE REQUIRED: 2/3 Vote

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

PROPOSED STANDING COMMITTEE RESOLUTION
25th NAVAJO NATION COUNCIL — Second Year, 2024

INTRODUCED BY



Primary Sponsor

TRACKING NO. 0088-24

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING
NABIF-10-24 AND CJY-54-23 AND CMY-41-23, THE NAVAJO NATION
FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR
HONORABLE LOMARDO ASERET'S DELEGATE REGION (CHAPTERS:
KLAGETOH, WIDE RUINS, HOUCK, LUPTON, NAHATA DZIIL)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'iyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. §700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CMY-41-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dziil) be approved by a Navajo Nation

1 Council resolution and signed into law by the President of the Navajo Nation pursuant
2 to 2 N.N.C. § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12). *See Exhibit 1*
3 (without project exhibits).

4 D. Navajo Nation Council Resolution No. CJY-54-23, included and incorporated herein
5 by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund
6 Delegate Region Project Plan for Hon. Lomardo Aseret's Delegate Region (Chapters:
7 Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dziil) be approved by a Navajo Nation
8 Council resolution and signed into law by the President of the Navajo Nation pursuant
9 to 2 N.N.C. § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

10 E. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and
11 CJY-41-2, included and incorporated herein by reference, delegated the Naabik'íyáti'
12 Committee as the final approval authority for Delegate Region Project Plans funded
13 through Navajo Nation's Fiscal Recovery Funds.

14 F. Naabik'íyáti' Committee Resolution No. NABIF-10-24, included and incorporated
15 herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery
16 Fund Delegate Region Project Plan for Hon. Lomardo Aseret's Delegate Region
17 (Chapters: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dziil) be adopted and
18 approved by resolution of the Naabik'íyáti' Committee pursuant to two-thirds (2/3)
19 vote of the Naabik'íyáti' Committee members in attendance.

20 21 **SECTION TWO. FINDINGS**

22 A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO
23 THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
24 ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY
25 FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND
26 EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC
27 SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL
28 ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;
29 HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS;
30 BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND

1 ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND
2 MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION
3 PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED
4 ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo
5 Nation on July 15, 2022.

6 B. CJNI-29-22, as amended by CAU-74-23, Section Three, now states, in part and among
7 other things, that

- 8 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and
9 Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery
10 Fund in the total amount of two hundred eleven million two hundred fifty-six
11 thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally
12 between the twenty-four (24) Delegate Regions in the amount of eight million
13 eight hundred two thousand three hundred forty dollars (\$8,802,340) per
14 Delegate Region . . . and allocated through Delegate Region Project Plans
15 approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in
16 attendance. . . . See CJNI-29-22, as amended by CAU-74-23, Section Three (B).
- 17 2. The Delegate Region Project Plan funding will be allocated to the Navajo
18 Nation Central Government, specifically the Division of Community
19 Development or other appropriate Navajo Nation Division or Department, to
20 implement the projects rather than directly to the Chapters. See CJNI-29-22,
21 Section Three (D).
- 22 3. The Navajo Nation Central Government, specifically the Division of
23 Community Development or other appropriate Navajo Nation Division or
24 Department, shall manage and administer funds and Delegate Region Project
25 Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central
26 Government may award funding to LGA-Certified Chapters through sub-
27 recipient agreements to implement and manage specific projects, but shall
28 maintain Administrative Oversight over such funding and Delegate Region
29 Project Plans. See CJNI-29-22, Section Three (E).

1 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund
2 eligible projects within their Delegate Region to be funded by the NNFRF
3 Chapter and Regional Projects Expenditure Plan through a Delegate Region
4 Projects Plan. The total cost of projects selected by each Delegate shall not
5 exceed their Delegate Region distribution of eight million eight hundred two
6 thousand three hundred forty dollars (\$8,802,340). *See* CJN-29-22, Section
7 Three (F).

8 5. Each Delegate Region Project shall identify its Administrative Oversight entity
9 and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial
10 eligibility determination. *See* CJN-29-22, Section Three (L)(5) and (L)(6).

11 C. The Navajo Nation Council Resolution No. CMY-41-23, AN ACTION RELATING
12 TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
13 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE
14 REGION PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S
15 DELEGATE REGION (CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK,
16 LUPTON, NAHATA DZIIL), was signed into law by the President of the Navajo
17 Nation on June 8, 2023.

18 D. CMY-41-23, Section Four, states that:

19 1. Amendments to this legislation or to the Delegate Region Project Plan approved
20 herein shall only be adopted by resolution of the Navajo Nation Council and
21 approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17)
22 and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

23 E. The Navajo Nation Council Resolution No. CJY-54-23, AN ACTION RELATING TO
24 THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
25 AMENDING CMY-41-23, THE NAVAJO NATION FISCAL RECOVERY FUND
26 DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO
27 ASERET'S DELEGATE REGION (CHAPTERS: KLAGETOH, WIDE RUINS,
28 HOUCK, LUPTON, NAHATA DZIIL), TO INCLUDE ADDITIONAL PROJECTS
29 FOR THIS DELEGATE REGION was signed into law by the President of the Navajo
30 Nation on August 4, 2023.

1 F. CJY-54-23, Section Four, states that:

- 2 1. Amendments to this legislation or to the Delegate Region Project Plan approved
3 herein shall only be adopted by resolution of the Navajo Nation Council and
4 approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17)
5 and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

6 G. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING
7 TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
8 AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22;
9 DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL
10 AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH
11 THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the
12 President of the Navajo Nation on September 6, 2023.

13 H. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among
14 other things, that

- 15 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and
16 Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery
17 Fund in the total amount of two hundred eleven million two hundred fifty-six
18 thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally
19 between the twenty-four (24) Delegate Regions in the amount of eight million
20 eight hundred two thousand three hundred forty dollars (\$8,802,340) per
21 Delegate Region . . . and allocated through Delegate Region Project Plans
22 approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in
23 attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

24 I. The Naabik'iyáti' Committee Resolution No. NABIF-10-24, AN ACTION
25 RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-54-23
26 AND CMY-41-23, THE NAVAJO NATION FISCAL RECOVERY FUND
27 DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO
28 ASERET'S DELEGATE REGION (CHAPTERS: KLAGETOH, WIDE RUINS,
29 HOUCK, LUPTON, NAHATA DZIIL) was signed into law by the Chairperson of the
30 Naabik'iyáti' Committee on February 15, 2024.

1 J. NABIF-10-24, Section Four, states that:

2 1. Amendments to this legislation or to the Delegate Region Project Plan approved
3 herein shall only be adopted and approved by resolution of the Naabik'íyáti'
4 Committee.

5 K. The Hon. Lomardo Aseret has requested to amend CMY-41-23 to **remove** the
6 *Klagetoh Chapter Illegal Dumpsite Remediation (Greasewood Road) Project* (under
7 NNDOJ Review No. HK0378) from his Delegate Region Projects Plan enacted under
8 CMY-41-23, which *originally* appropriated **\$100,000.00** for this project. The removal
9 of this project will **revert \$100,000.00** back to Hon. Lomardo Aseret's Delegate Region
10 Project Plan's **Un-Allocated Amount**.

11 L. The Hon. Lomardo Aseret has requested to amend CMY-41-23 to **remove** the
12 *Klagetoh Chapter Demolition and Rehabilitation of Old B.I.A. Compound Project*
13 (under NNDOJ Review No. HK0496) from his Delegate Region Projects Plan enacted
14 under CMY-41-23, which *originally* appropriated **\$200,000.00** for this project. The
15 removal of this project will **revert \$200,000.00** back to Hon. Lomardo Aseret's Delegate
16 Region Project Plan's **Un-Allocated Amount**.

17 M. The Hon. Lomardo Aseret has requested to amend CMY-41-23 to **remove** the
18 *Klagetoh Chapter A.R.P.A. Projects Consultant* (under NNDOJ Review No. HK0497)
19 from his Delegate Region Projects Plan enacted under CMY-41-23, which *originally*
20 appropriated **\$50,000.00** for this project. The removal of this project will **revert**
21 **\$50,000.00** back to Hon. Lomardo Aseret's Delegate Region Project Plan's **Un-Allocated**
22 **Amount**.

23 N. The Hon. Lomardo Aseret has requested to amend CMY-41-23 to **increase** the
24 project's funding amount for the *Klagetoh Chapter Renovation of Chapter House*
25 *Project* (*originally* under NNDOJ Review No. HK0381) **by \$350,000.00** to his
26 Delegate Region Projects Plan enacted under CMY-41-23, which *originally*
27 appropriated **\$827,774.00** for this project. A *revised* Navajo Nation Department of
28 Justice Eligibility Determination (now under NNDOJ Review No. HK0381-2) increased
29 the project's funding amount and **adjusted** the project's funding amount to
30 **\$1,177,774.00**.

- 1 O. All projects listed in the Hon. Lomardo Aseret's Delegate Region Projects Plan,
2 attached as **Exhibit 2**, have been deemed Fiscal Recovery Fund eligible by NNDOJ.
3 In addition, Hon. Lomardo Aseret's Delegate Region Projects Plan does *not* exceed
4 the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- 5 P. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo
6 Nation and the Hon. Lomardo Aseret's Delegate Region Chapters and communities
7 to approve and adopt the projects as part of the Navajo Nation Fiscal Recovery Fund
8 Delegate Region Project Plan for Hon. Lomardo Aseret's Delegate Region (Chapters:
9 Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dziil) as set forth in **Exhibit 2**.

10
11 **SECTION THREE. AMENDING NABIF-10-24 AND CJY-54-23 AND CMY-41-23,**
12 **THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION**
13 **PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE**
14 **REGION (CHAPTERS: CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK,**
15 **LUPTON, NAHATA DZIIL)**

- 16 A. The Navajo Nation hereby approves the **removal** of the *Klagetoh Chapter Illegal*
17 *Dumpsite Remediation (Greasewood Road) Project* (under NNDOJ Review No.
18 HK0378) in Hon. Lomardo Aseret's Delegate Region Projects Plan enacted under
19 CMY-41-23, which appropriated **\$100,000.00** for this project and is **stricken** in
20 **Exhibit 2**. The removal of this project will **revert \$100,000.00** back to Hon. Lomardo
21 Aseret's Delegate Region Project Plan's **Un-Allocated Amount**.
- 22 B. The Navajo Nation hereby approves the **removal** of the *Klagetoh Chapter Demolition*
23 *and Rehabilitation of Old B.I.A. Compound Project* (under NNDOJ Review No.
24 HK0496) in Hon. Lomardo Aseret's Delegate Region Projects Plan enacted under
25 CMY-41-23, which appropriated **\$200,000.00** for this project and is **stricken** in
26 **Exhibit 2**. The removal of this project will **revert \$200,000.00** back to Hon. Lomardo
27 Aseret's Delegate Region Project Plan's **Un-Allocated Amount**.
- 28 C. The Navajo Nation hereby approves the **removal** of the *Klagetoh Chapter A.R.P.A.*
29 *Projects Consultant* (under NNDOJ Review No. HK0497) in Hon. Lomardo Aseret's
30 Delegate Region Projects Plan enacted under CMY-41-23, which appropriated

1 \$50,000.00 for this project and is **stricken** in **Exhibit 2**. The removal of this project
2 will **revert \$50,000.00** back to Hon. Lomardo Aseret's Delegate Region Project Plan's
3 **Un-Allocated Amount**.

4 D. The Navajo Nation hereby approves the **increase** to the project's funding amount for
5 the *Klagetoh Chapter Renovation of Chapter House Project* (originally under NNDOJ
6 Review No. HK0381) by **\$350,000.00** in Hon. Lomardo Aseret's Delegate Region
7 Projects Plan enacted under CMY-41-23, which *originally* appropriated **\$827,774.00**
8 for this project and this **increase** is **identified** in **Exhibit 2**. A *revised* Navajo Nation
9 Department of Justice Eligibility Determination (now under NNDOJ Review No.
10 HK0381-2) increased the project's funding amount and **adjusted** the project's funding
11 amount to **\$1,177,774.00**.

12 E. The Navajo Nation hereby approves the projects as part of the Navajo Nation Fiscal
13 Recovery Fund Delegate Region Project Plan for Hon. Lomardo Aseret's Delegate
14 Region (Chapters: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dziil) set forth in
15 **Exhibit 2**.

16 F. The Delegate Region Project Plan approved herein shall comply with all applicable
17 provisions of CJY-41-21, CJN-29-22, and BFS-31-21.

18 G. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the
19 individual project appendix, shall be resolved in favor of the project appendix reviewed
20 by Department of Justice during their eligibility determination(s).

21 22 **SECTION FOUR. AMENDMENTS**

23 Amendments to this legislation or to the Delegate Region Project Plan approved herein
24 shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.

25 26 **SECTION FIVE. EFFECTIVE DATE**

27 This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the
28 Naabik'iyáti' Committee members in attendance.

29 30 **SECTION SIX. SAVING CLAUSE**

1 If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court,
2 or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court,
3 those provisions of this legislation not determined invalid shall remain the law of the Navajo
4 Nation.
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Exhibit 1



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

June 8, 2023



Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: CMY-41-23 An action relating to the Naabik'iyáti', Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Lomardo Aseret's Delgate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé, si; ani, Nahata Dziil).

Dear Speaker Curley,

I am pleased to sign into law this resolution CMY-41-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Aseret's Delegate Region in the amount of \$6,265,173.00.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, President
THE NAVAJO NATION

RESOLUTION OF THE
NAVAJO NATION COUNCIL
25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE REGION
(CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, TSÉ SI'ÁNI, NAHATA DZIIL)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A) (9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. Lomardo Aseret's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

Lomardo Aseret's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Lomardo Aseret's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' Áni, Nahata Dziil) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. LOMARDO ASERET'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' Áni, Nahata Dziil) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 18 in Favor, and 00 Opposed, on this 26th day of May 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

5/26/23

DATE

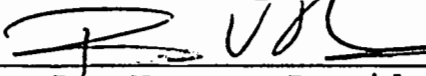
Motion: Honorable George H. Tolth

Second: Honorable Seth Damon

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 8 day of June, 2023.



 Buu Nygren, President
 Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

 Buu Nygren, President
 Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

 Buu Nygren, President
 Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Lomardo Aseret

CHAPTERS: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dził

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	None Identified	Klagetoh Chapter Illegal Dumpsite Remediation (Greasewood Road) Project	Division of Community Development	1.14	HK0378	\$ 100,000.00
Division of Community Development	None Identified	Klagetoh Chapter Rural Addressing Project	Division of Community Development	1.14	HK0379	\$ 100,000.00
Division of Community Development	None Identified	Klagetoh Chapter Renovation of Chapter House Project	Division of Community Development	2.22	HK0381	\$ 827,774.00
Division of Community Development	*Nahata Dził Commission Governance	Nahata Dził Commission Governance Roof Repair and Replacement Project	Division of Community Development	2.18	HK0463	\$ 549,600.00
Division of Community Development	*Houck Chapter	Houck Chapter Rural Addressing Project	Division of Community Development	1.14	HK0465	\$ 150,000.00
Division of Community Development	*Houck Chapter	Houck Chapter Housing Assistance Project	Division of Community Development	2.18	HK0466	\$ 560,000.00
Division of Community Development	*Houck Chapter	Houck Chapter House Wiring Project	Division of Community Development	2.18	HK0467	\$ 350,000.00
Division of Community Development	*Houck Chapter	Houck Chapter Bathroom Addition Project	Division of Community Development	1.14	HK0468	\$ 705,000.00
Division of Community Development	None Identified	Wide Ruins Chapter Housing Project	Division of Community Development	2.15	HK0472-2	\$ 219,999.00
Division of Community Development	None Identified	Wide Ruins Chapter Bathroom Additions-West Project	Division of Community Development	1.14	HK0473	\$ 480,000.00
TOTAL:						\$ 4,042,373.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Lomardo Aseret

CHAPTERS: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dził

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 4,042,373.00
Division of Community Development	*Nahata Dził Commission Governance	*Nahata Dził Commission Governance Septic Tank Replacement Project	Division of Community Development	5.5	HK0484	\$ 447,600.00
Division of Community Development	*Nahata Dził Commission Governance	*Nahata Dził Commission Governance Solar System/Lights Project	Division of Community Development	2.22	HK0485	\$ 337,600.00
Division of Community Development	*Nahata Dził Commission Governance	*Nahata Dził Commission Governance Electrical Extension Project	Division of Community Development	2.18	HK0489	\$ 187,600.00
Division of Community Development	None Identified	Wide Ruins Chapter Bathroom Additions-South Project	Division of Community Development	1.14	HK0490	\$ 1,000,000.00
Division of Community Development	None Identified	Klagetoh Chapter Demolition and Rehabilitation of Old B.I.A. Compound Project	Division of Community Development	2.23	HK0496	\$ 200,000.00
Division of Community Development	None Identified	Klagetoh Chapter A.R.P.A. Projects Consultant	Division of Community Development	3.5	HK0497	\$ 50,000.00
		UN-ALLOCATED AMOUNT				\$ 2,537,167.00
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Exhibit 2

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN						
COUNCIL DELEGATE: Hon. Lomardo Aseret						
CHAPTERS: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dziił						
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CMY-41-23 on June 8, 2023				\$ 6,265,173.00
		TOTAL AMOUNT APPROPRIATED IN CJY-54-23 on August 4, 2023				\$ 720,294.00
		TOTAL AMOUNT APPROPRIATED IN NABIF-10-24 on February 15, 2024				\$ 1,700,000.00
Division-of-Community Development	None Identified	(REMOVE in CMY-41-23) Klagetoh-Illegal Dumpsite Remediation-(Greasewood-Road)-Project	Division-of-Community Development	4-14	HK0378	-\$ 100,000.00
Division-of-Community Development	None Identified	(REMOVE in CMY-41-23) Klagetoh-Chapter Demolition and Rehabilitation-of Old-B.I.A.-Compound-Project	Division-of-Community Development	2-23	HK0496	-\$ 200,000.00
Division-of-Community Development	None Identified	(REMOVE in CMY-41-23) Klagetoh Chapter-A.R.P.A.-Projects-Consultant	Division-of-Community Development	3-5	HK0497	-\$ 50,000.00
Division of Community Development	None Identified	(INCREASE of HK0381 in CMY-41-23) Klagetoh Chapter Renovation of Chapter House Project	Division of Community Development	6.1	HK0381-2	\$ 350,000.00
		UN-ALLOCATED AMOUNT				\$ 116,873.00
TOTAL:						\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 381-2

Date & Time Received: 3/27/24 at 16:54

Date & Time of Response: 4/15/24 at 17:00

Entity Requesting FRF: Klagetoh Chapter

Title of Project: Klagetoh Chapter - Renovation of Community Building (Chapter House)

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,177,774 (\$350,000)

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☐ (1) Public Health and Economic Impact
☒ (3) Government Services/Lost Revenue
☐ (2) Premium Pay
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|---|---|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by |
| ☐ Project will not be completed by 12/31/2026 | 12/31/2024 |
| ☐ Ineligible purpose | ☐ Incorrect Signatory |
| ☐ Submitter failed to timely submit CARES reports | ☐ Inconsistent with applicable NN or |
| ☐ Additional information submitted is insufficient
to make a proper determination | federal laws |

Other Comments: Please note that we have modified the category from 1.14 (other public health services) to 6.1 (provision of government services) to make the reporting consistent with other similar projects.

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: MacArthur Stant

Digitally signed by MacArthur Stant
Date: 2024.04.15 11:21:08 -06'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: KLAGETOH CHAPTER Date prepared: _____

Chapter's mailing address: UNIT 42 HC 58 BOX 90 phone/email: 928-652-2700

GANADO, AZ 86505 website (if any): klagetoh@navajochapters.org

This Form prepared by: Clarence Chee phone/email: 928-652-2700

Clarence Chee, Community Service Coord. cchee@nndchapters.org

CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Renovation of Community Building (Chapter House)

Chapter President: Leland Nez phone & email: 928-321-0160, lnez@naataanii.org

Chapter Vice-President: Leon Jackson phone & email: 928-206-0630, lejxn@gmail.com

Chapter Secretary: Maureen Woodman phone & email: 928-797-1508, raizindough@hotmail.com

Chapter Treasurer: _____ phone & email: _____

Chapter Manager or CSC: VACANT phone & email: _____

DCD/Chapter ASO: Patricia D. Begay, SPSS phone & email: 928-871-7515, pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

Amount of FRF requested: \$1,177,774 FRF funding period: 10/1/22 - 9/30/25 ☐ document attached

indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

To renovate our Community Building (Chapter House) which was built in 1963. The existing structure has passive heating, outdated plumbing and electrical systems and does not adequately meet the building codes and requirements for a public facility. Currently the plumbing for the facility is not working due to tree roots in the sewer line leading away from the building. As a result, the building does not have restrooms available inside, but provides porta-johns on the exterior of the building. There are no adequate hand washing sinks available in the Community Building as well. The Community Building uses passive heating to heat up the main room and uses outdated wall mounted heaters which are inadequate for the rooms and offices they serve.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Community Building (Chapter House) serves the entire community with various functions. Daily operations include water hauling, trash disposal, community members inquiring about assistance, programs, and other pertinent information. Members of the community come to the facility to take advantage of the services provided.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

REFER TO ATTACHED TIMELINE SCHEDULE.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The responsible parties to implement the project consist of the Community Service Coordinator (CSC), Accounts Maintenance Specialist (AMS), Chapter Officials, Council Delegate (CD) and Legislative Delegate Assistant (LDA), with the Fort Defiance Area Administrative Service Center (FDASC) and Division of Community Development (DCD), and the NN Fiscal Recovery Office.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Chapter will be the responsible party for operations/maintenance cost, and expenses covered by the chapter's annual allocation and carryover funds.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Expenditure Category 1.14 – Other Public Health Service

As our building is a public building for meeting/gathering place it is necessary to implement and promote a safe environment for the social and economic well-being as well as physical safety and health.

☐ document attached**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- 1) Chapter Resolution No. KLA-2202-11/2022
- 2) Renovation Cost Estimate
- 3) Floor Plan Current

☐ Chapter Resolution attached**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

signature of Preparer/CONTACT PERSON

Approved by:

signature of Chapter President (or Vice-President)

Approved by:

signature of CSC / DELEGATED

Approved by:

signature of Chapter ASO

Approved to submit
for Review:

signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY (NEW) 2023

PART I. Business Unit No.: <u>New</u>		Program Title: <u>KLAGETO/ARPA CHAPTER RENOVATION</u>		Division/Branch: <u>ASC/DCD</u>	
Prepared By: <u>Lela Sangster</u>		Phone No.: <u>(928) 652-2700</u>		Email Address: <u>klageto@navajochapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	
NN FRF - ARPA		2023-2024	1,177,774.00	100%	
PART III. BUDGET SUMMARY		Fund Type Code	Original Budget	Proposed Budget	Difference or Total
2001 Personnel Expenses					
3000 Travel Expenses					
3500 Meeting Expenses					
4000 Supplies					
5000 Lease and Rental					
5500 Communications and Utilities					
5000 Repairs and Maintenance					
5500 Contractual Services		6	0	1,177,774.00	1,177,774.00
7000 Special Transactions					
8000 Public Assistance					
9000 Capital Outlay					
9500 Matching Funds					
9500 Indirect Cost					
TOTAL			\$0.00	1,177,774.00	1,177,774.00
PART IV. POSITIONS AND VEHICLES		(D)		(E)	
Total # of Positions Budgeted:					
Total # of Vehicles Budgeted:					
TOTAL: 1,177,774.00		100%			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Sonjatsa Jim-Martin, ASC Department Manager</u>		APPROVED BY: <u>Dr. Pearl Yellowman, Executive Director</u>		Division Director / Branch Chief's Printed Name <u>12-13-22</u>	
<u>Sonjatsa Jim-Martin</u>		<u>Dr. Pearl Yellowman</u>		Division Director / Branch Chief's Signature and Date <u>12-16-22</u>	
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date			

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY (NEW) 2023

PART I. PROGRAM INFORMATION:		KLAGETOH/ARPA CHAPTER RENOVATION							
Business Unit No.: <u>New</u>		Program Name/Title:							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
The American Rescue Plan Act (ARPA) provides relief funds to our tribal governments and community that have been negatively impacted by the coronavirus pandemic.									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR	
Renovation of Community Building (Chapter House)		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:									
Upgrade facility to promote prevention of airborne disease for the wellbeing of staff/community		1		1		1		1	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Sonlatsa Jim-Martin, ASC Department Manager					Dr. Pearl Yellowman, Executive Director				
Program Manager's Printed Name & Signature <u>Sonlatsa Jim</u> 12.16.22					Division Director/Branch Chief's Printed Name & Signature <u>Pearl Yellowman</u> 12.13.22				
Program Manager's Signature and Date					Division Director/Branch Chief's Signature and Date				

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY (NEW) 2023

PART I. PROGRAM INFORMATION:		KLAGETOH/ARPA CHAPTER RENOVATION							
Business Unit No.:	Program Name/Title:								
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
The American Rescue Plan Act (ARPA) provides relief funds to our tribal governments and community that have been negatively impacted by the coronavirus pandemic.									
PART III. PROGRAM PERFORMANCE CRITERIA:		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
Renovation of Community Building (Chapter House)									
Program Performance Measure/Objective:									
Upgrade facility to promote prevention of airborne disease for the wellbeing of staff/community		1		1		1		1	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Sonlatsa Jim-Martin, ASC Department Manager		Dr. Pearl Yellowman, Executive Director							
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name							
Signature		Signature							
12.16.22		12.13.22							
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date							

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY (NEW) 2023

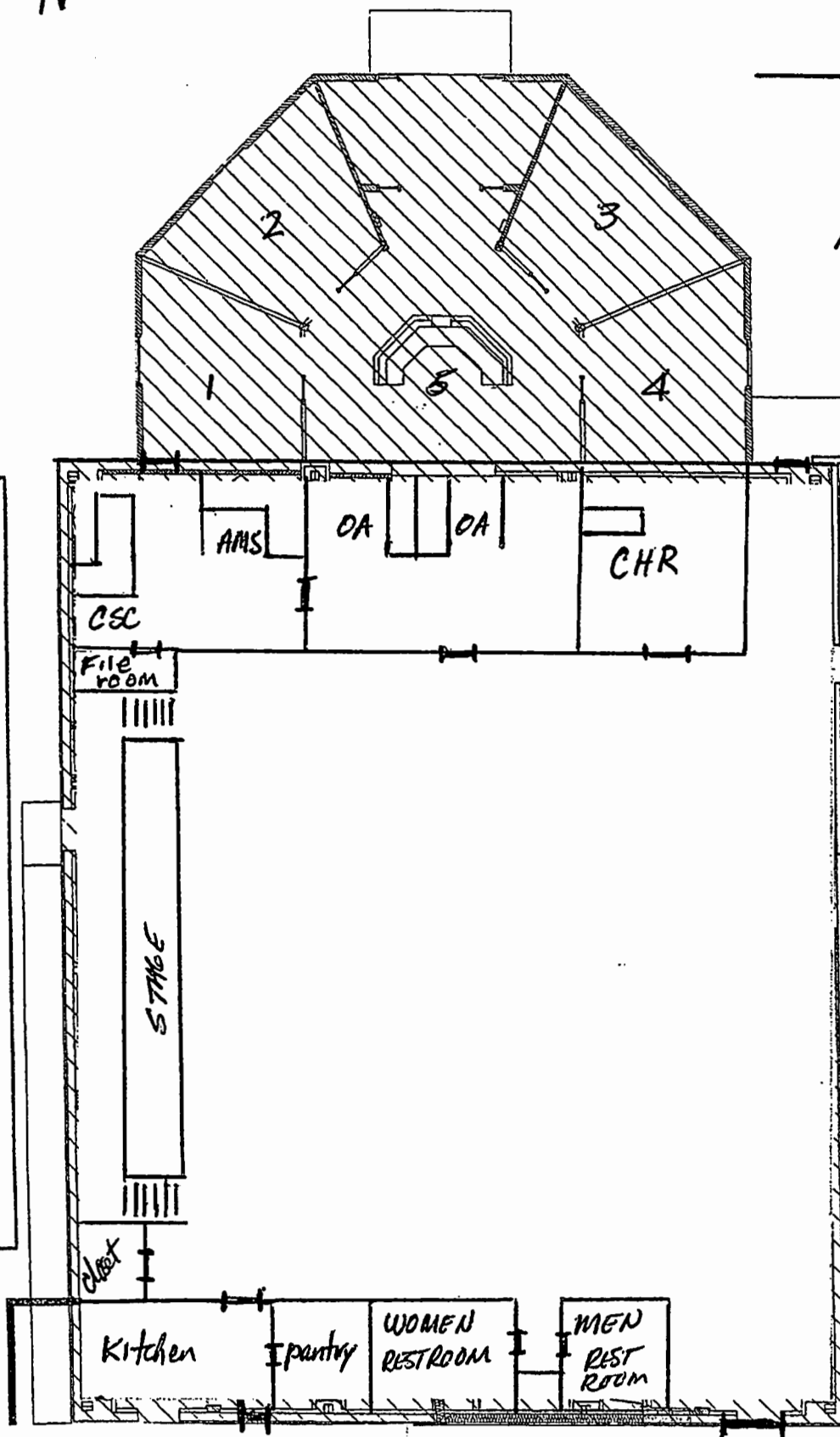
PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>KLAGETOH/ARPA CHAPTER RENOVATION</u>		Business Unit No.: <u>(NEW)</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6	6200 - External Contractors - Renovate community building/chapter house. (Projected Cost Attached) - To PLAN, DESIGN and CONSTRUCT	1,174,774.	1,174,774.
TOTAL		1,174,774.00	1,174,774.00

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

DN

New 14' x 14' Entry Vestibule at NW corner of exiting building.



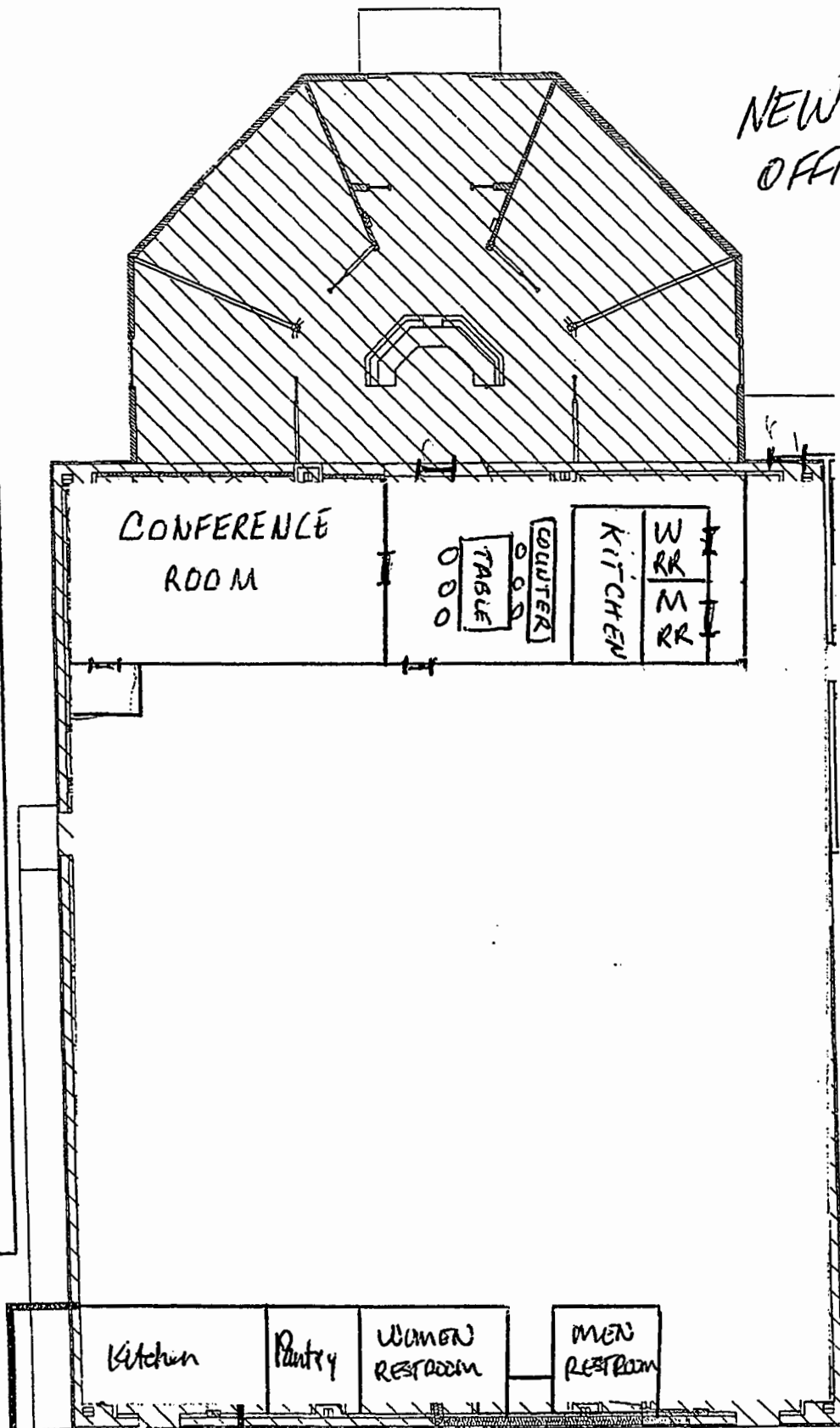
NEW OFFICE
ADDITIONS

Sketch 1 - A-J

- 1 - OFC SPEC
- 2 - CHAPTER MANAGER
- 3 - ADMINISTRATIVE ASSISTANCE
- 4 - CHR
- 5 - Receptionist

EXISTING
BUILDING

New 14' x 14' Entry Vestibule at NW corner of exiting building.



NEW
OFFICES

Sketch 1 - A-2

CONFERENCE R
KITCHNETTE
WOMEN RR
MEN RR

KLAGETOH CHAPTER

PHONE: 928.652.2700 FAX: 928.652.2701* EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90
Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397
Klagetoh, AZ 86505



PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER: ALLAN TAPAHA
COUNCIL DELEGATE: LOMARDO ASERET COMMUNITY SERVICE COORDINATOR: CLARENCE CHEE ACCOUNTS MAINTENANCE SPECIALIST: LELA SANGSTER

TO : Arbin Mitchell, DCD Director
Jaron Charley, Dept. Mgr. II, ASC
Dwayne Waseta, Dept. Mgr., CPMD
Paulene Thomas, Dept. Mgr. II, NNFRFD
DIVISION OF COMMUNITY DEVELOPMENT

FROM : 
Clarence Chee, CSC
Klagetoh Chapter
DIVISION OF COMMUNITY DEVELOPMENT

DATE : January 19, 2024

SUBJECT : Klagetoh ARPA Projects

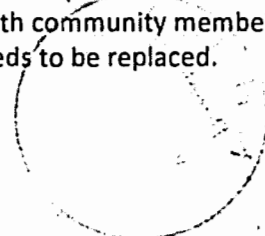
Klagetoh Chapter has six ARPA projects totaling \$1,760,468.00: Rural Addressing \$100,000.00, Project Consultant \$50,000.00, Illegal Dumpsite \$100,000.00, Veterans Housing \$482,693.71, BIA Compound \$200,000.00, and Chapter Renovation \$827,774.29.

The BIA Compound and Illegal Dumpsite remediation has been idling due to concerns from Navajo Nation Environmental Protection Agency (NNEPA) Resource, Conservation & Recovery Program. Klagetoh Chapter hope to keep this project moving forward with assistance from NNEPA and NNDCD. These two projects will require environmental clearances that take time to get approvals and will not be ready for the June 30th deadline.

ARPA Project Consultant, since the Klagetoh Chapter is using the NNDCD on-call services offered to non-certified chapters and with assistance from Indigenous Design the chapter representatives agreed that ARPA Project Consultant is not needed.

With this said, Klagetoh Chapter is requesting \$350,000.00 be transferred to Renovation/Construction of Klagetoh Chapter house which is in dire need of complete upgrade. The Chapter's lagoon needs upgrading: berms around the pond needs to be build back up, trees growing on berm needs clearing, berms need grading, inside lagoon needs cleaning, sewer line from chapter has been clogged for the last two years with the restroom out of order. The chapter needs a conference room for privacy when conversing with community members and meetings. The front roof is covered with tin panels and is leaking, the whole roof needs to be replaced.

cc: Patricia Begay, SPPS, FDASC
file







NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0381

Date & Time Received: 12/23/22 at 11:59

Date & Time of Response: 01/04/23 at 17:00

Entity Requesting FRF: Klagetoh Chapter

Title of Project: Renovation of Community Building (Chapter House)

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$827,774

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|---|---|
| ☒ (1) Public Health and Economic Impact | ☐ (2) Premium Pay |
| ☐ (3) Government Services/Lost Revenue | ☐ (4) Water, Sewer, Broadband Infrastructure |
- _____

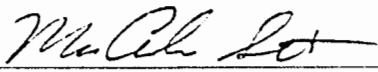
U.S. Department of Treasury Reporting Expenditure Category: 2.22 (Strong Healthy Communities: Neighborhood Features that Promote Health and Safety)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by 12/31/2024 |
| ☐ Project will not be completed by 12/31/2026 | ☐ Incorrect Signatory |
| ☐ Ineligible purpose | ☐ Inconsistent with applicable NN or federal laws |
| ☐ Submitter failed to timely submit CARES reports | |
| ☐ Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: KLAGETOH CHAPTER Date prepared: _____

Chapter's mailing address: UNIT 42 HC 58 BOX 90 phone/email: 928-652-2700
GANADO, AZ 86505 website (if any): klagetoh@navajochapters.org

This Form prepared by: Lela Sangster phone/email: 928-652-2700
Accounts Maintenance Specialist

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Renovation of Community Building (Chapter House)

Chapter President: Leland Nez phone & email: 928-321-0160, lnez@naataanii.org

Chapter Vice-President: Leon Jackson phone & email: 928-206-0630, lejaxn@gmail.com

Chapter Secretary: Maureen Woodman phone & email: 928-797-1508, raizindough@hotmail.com

Chapter Treasurer: _____ phone & email: _____

Chapter Manager or CSC: VACANT phone & email: _____

DCD/Chapter ASO: Patricia D. Begay, SPPS phone & email: 928-871-7515, pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: 827,774.29 FRF funding period: 10/1/22 - 9/30/25

indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

To renovate our Community Building (Chapter House) which was built in 1963. The existing structure has passive heating, outdated plumbing and electrical systems and does not adequately meet the building codes and requirements for a public facility. Currently the plumbing for the facility is not working due to tree roots in the sewer line leading away from the building. As a result, the building does not have restrooms available inside, but provides porta-johns on the exterior of the building. There are no adequate hand washing sinks available in the Community Building as well. The Community Building uses passive heating to heat up the main room and uses outdated wall mounted heaters which are inadequate for the rooms and offices they serve.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Community Building (Chapter House) serves the entire community with various functions. Daily operations include water hauling, trash disposal, community members inquiring about assistance, programs, and other pertinent information. Members of the community come to the facility to take advantage of the services provided.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

REFER TO ATTACHED TIMELINE SCHEDULE.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The responsible parties to implement the project consist of the Community Service Coordinator (CSC), Accounts Maintenance Specialist (AMS), Chapter Officials, Council Delegate (CD) and Legislative Delegate Assistant (LDA), with the Fort Defiance Area Administrative Service Center (FDASC) and Division of Community Development (DCD), and the NN Fiscal Recovery Office.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Chapter will be the responsible party for operations/maintenance cost, and expenses covered by the chapter's annual allocation and carryover funds.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Expenditure Category 1.14 – Other Public Health Service

As our building is a public building for meeting/gathering place it is necessary to implement and promote a safe environment for the social and economic well-being as well as physical safety and health.

☐ document attached**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- 1) Chapter Resolution No. KLA-2202-11/2022
- 2) Renovation Cost Estimate
- 3) Floor Plan Current

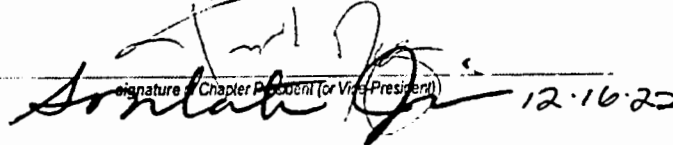
☐ Chapter Resolution attached**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

signature of Preparer/CONTACT PERSON

Approved by:


signature of Chapter President (or Vice President) 12-16-22

Approved by:


signature of CSC/DELEGATED

Approved by:

signature of Chapter ASO

Approved to submit
for Review:

signature of DCD Director

CON'T - Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

To meet the CDC guidelines, the Community Building needs to have, and HVAC system installed to properly circulate the air inside the building and allow for fresh air to be introduced to the building periodically. The existing structure does not have "barriers" to prevent direct contact with individuals in the main office. As a result, the community members are asked to remain on the exterior of the building and the Chapter Staff provide services through what was a standard window. For the safety of the chapter staff and community members using the community building, it is important to renovate the main office section to have a pass-through window and other features recommended for public buildings by the CDC and other organizations. Its also important to renovate other areas such as the restrooms, kitchen, podium, entrance/exits, and the main meeting room so it meets CDC guidelines for public meeting spaces.

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

During times of inclement weather, the Community Building serves as the Emergency Operations Center when weather related emergencies are declared. When the Community Building is being used during declared emergencies, it is also used to provide shelter for community members whose homes become inaccessible. The Community Building also serves as the meeting facility for those families who may have lost loved ones. The aforementioned are some of the necessary activities and services provided to the community of Klagnetoh. The renovation of this building will essentially serve the entire community and beyond for many more years.

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024, and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Refer to attached Timeline Klagnetoh Chapter Facility Renovation Schedule. (Appendix A.2)

PART I. Business Unit No.: <u>New</u>		Program Title: <u>KLAGETO/HARPA CHAPTER RENOVATION</u>		Division/Branch: <u>ASC/DCD</u>		
Prepared By: <u>Lela Sangster</u>		Phone No.: <u>(928) 652-2700</u>		Email Address: <u>klagetohar@nycaport.com</u>		
AMS/Delegated CSC		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	
					Fund Type Code	
					NNC Approved Original Budget	
					Proposed Budget	
					Difference or Total	
NN FRF - ARPA		2023	827,774.29	100%	2001 Personnel Expenses	
					3000 Travel Expenses	
					3500 Meeting Expenses	
					4000 Supplies	
					5000 Lease and Rental	
					5500 Communications and Utilities	
					6000 Repairs and Maintenance	
					6500 Contractual Services	827,774.29
					7000 Special Transactions	0
					8000 Public Assistance	
					9000 Capital Outlay	
					9500 Matching Funds	
					9500 Indirect Cost	
		TOTAL:	\$0.00		827,774.29	0
		PART IV. POSITIONS AND VEHICLES				
		Total # of Positions Budgeted:			(E)	
		Total # of Vehicles Budgeted:				
TOTAL:		\$827,774.29	100%			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.						
SUBMITTED BY:	<u>Sonlisa Jim-Martin, ASC Department Manager</u>	APPROVED BY:	<u>Dr. Pearl Yellowman, Executive Director</u>	Division Director / Branch Chief's Printed Name	<u>Early Fullam</u>	<u>12.13.22</u>
	<u>Rodriguez</u>		<u>12.16.22</u>	Division Director / Branch Chief's Signature and Date	<u>Early Fullam</u>	<u>12.13.22</u>
				Program Manager's Signature and Date		

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY (NEW) 2023

PART I. PROGRAM INFORMATION:		KLAGETOH/ARPA CHAPTER RENOVATION							
Business Unit No.:	Program Name/Title:								
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
The American Rescue Plan Act (ARPA) provides relief funds to our tribal governments and community that have been negatively impacted by the coronavirus pandemic.									
PART III. PROGRAM PERFORMANCE CRITERIA:		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
	Renovation of Community Building (Chapter House)								
Program Performance Measure/Objective:									
	Upgrade facility to promote prevention of airborne disease for the wellbeing of staff/community	1		1		1		1	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Sonlatsa Jim-Martin, ASC Department Manager		Dr. Pearl Yellowman, Executive Director							
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name							
Signature 12.16.22		Signature 12.13.22							
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date							

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 4 of 6
BUDGET FORM 4

FY (NEW) 2023

PART I. PROGRAM INFORMATION: Program Name/Title: <u>KLAGETOH/ARPA CHAPTER RENOVATION</u> Business Unit No.: <u> </u> (NEW)			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6	6200 - External Contractors - Renovate community building/chapter house. (Projected Cost Attached) - To PLAN, DESIGN and CONSTRUCT	827,774 24	827,774 24
TOTAL		827,774 24	827,774 24

KLAGETON CHAPTER
Facility Renovation Schedule

ID	Task Name	Duration	Start	Finish	Preced	Oct	Nov	Dec	2023	Jan	Feb	Mar	Apr	May	Jun	2024	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1	Facility Assessment	30 days	Thu 12/1/22	Fri 12/10/22																								
2	Architect/Engineer Services Procurement - RFP	30 days	Mon 1/2/23	Tue 1/11/23	1																							
3	Selection of A/E Firm By:	1 day	Wed 2/1/23	Wed 2/1/23	2																							
4	Contract Agreements	30 days	Thu 2/2/23	Fri 3/3/23	3																							
5	Preliminary Scoping Meeting/NTP	1 day	Mon 3/6/23	Mon 3/6/23	4																							
6	As-Building Existing Facility	10 days	Tue 3/7/23	Thu 3/16/23	5																							
7	30% Design Documents	21 days	Fri 3/17/23	Thu 4/6/23	6																							
8	30% Design Review	7 days	Fri 4/7/23	Thu 4/13/23	7																							
9	75% Construction Documents	35 days	Fri 4/14/23	Thu 5/18/23	8																							
10	75% Design Review	10 days	Fri 5/19/23	Sun 5/28/23	9																							
11	100% Construction Documents	21 days	Mon 5/29/23	Sun 6/18/23	10																							
12	Regulatory Reviews/QAQC	30 days	Mon 6/19/23	Tue 7/18/23	11																							
13	Issue For Construction Documents	14 days	Wed 7/19/23	Tue 8/1/23	12																							
14	Advertise For Bid	30 days	Wed 8/2/23	Thu 8/31/23	13																							
15	Bids Received By:	1 day	Fri 9/1/23	Fri 9/1/23	14																							
16	Bid Reviews/Negotiations	14 days	Mon 9/4/23	Sun 9/17/23	15																							
17	Contracts/Agreements	30 days	Mon 9/18/23	Tue 10/17/23	16																							
18	Contractor Selected By:	1 day	Wed 10/18/23	Wed 10/18/23	17																							
19	NTP To Construction/Kickoff Meeting	1 day	Thu 10/19/23	Thu 10/19/23	18																							
20	Construction Phase	180 days	Fri 10/20/23	Tue 4/16/24	19																							
21	Substantial Completion By:	1 day	Wed 4/17/24	Wed 4/17/24	20																							
22	Punchlists, Closeout Documentation, As-Builts	30 days	Thu 4/18/24	Fri 5/17/24	21																							
23	Owner Occupancy By:	1 day	Mon 5/20/24	Mon 5/20/24	22																							

4/17

10/18
10/19

9/1

3/6

2/1

5/20

Project Klageton Chapter Proj S
Date: Thu 11/17/22

Manual Task
Duration-only
Manual Summary Rollup
Manual Summary

Start-only
Finish-only
External Tasks
External Milestone

Deadline
Progress
Manual Progress

Opinion of Probable Construction Cost

November 14, 2022

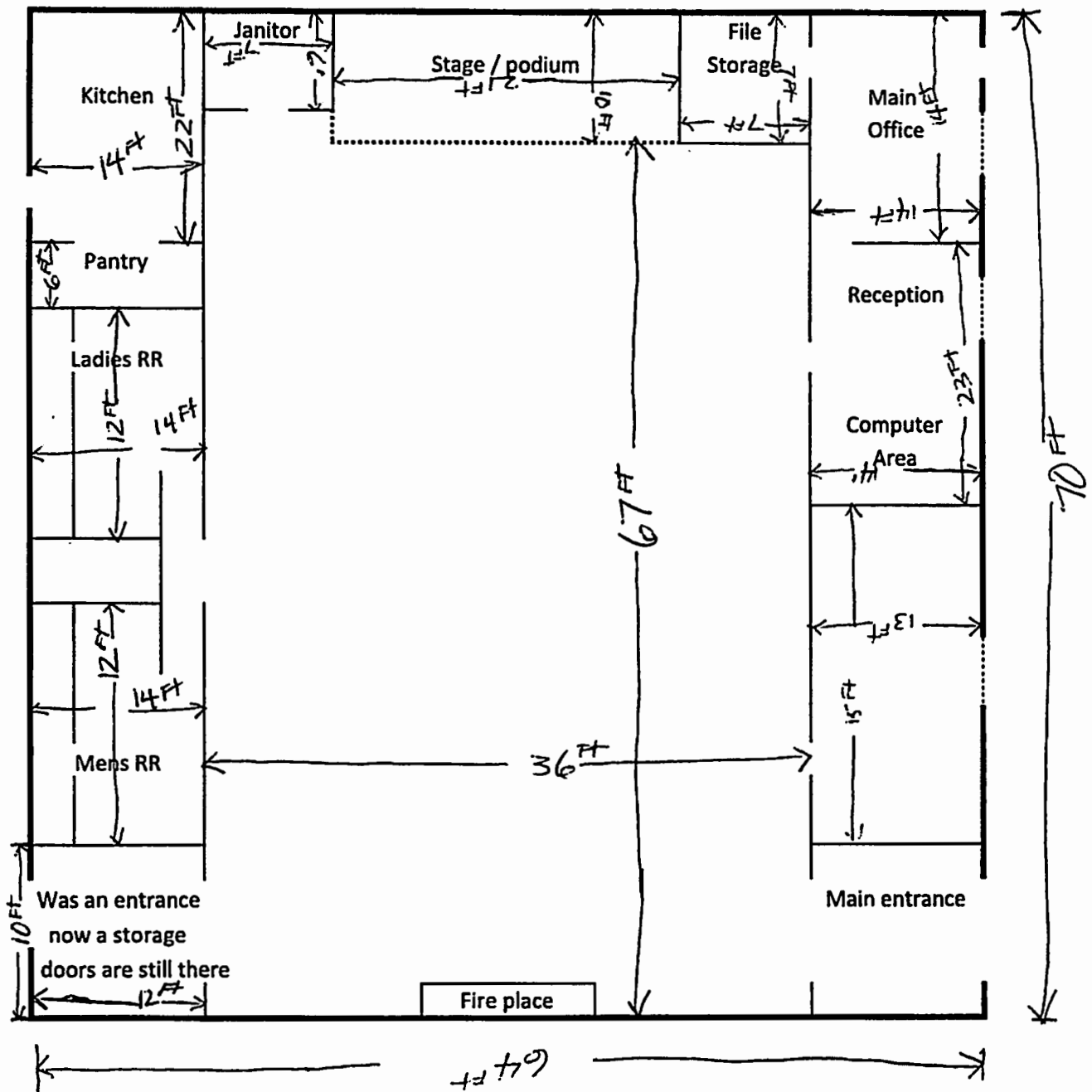
Renovate Klagetoh Chapter Facility
Klagetoh, Arizona

Project Scope: Building Renovation
Project Location: KL
Facility: CHPT

Task Description	Quantity		Material		Labor		Equipment		Total Cost
	No. of Units	Unit Measure	Unit Price	Cost	Unit Price	Cost	Unit Price	Cost	
GENERAL REQUIREMENTS 01									
Superintendent	6	Months		\$0.00	8,500.00	\$51,000.00		\$0.00	\$51,000.00
Quality Control - Testing	1	LS		\$0.00	5,500.00	\$5,500.00		\$0.00	\$5,500.00
Temporary Inside Protection	6	Months		\$0.00	750.00	\$4,500.00		\$0.00	\$4,500.00
Dumpster Hauling	4	Months		\$0.00	850.00	\$2,600.00		\$0.00	\$2,600.00
Clean up Progressive	6	Months		\$0.00	1,500.00	\$9,000.00		\$0.00	\$9,000.00
Punchlist	1	LS		\$0.00	2,500.00	\$2,500.00		\$0.00	\$2,500.00
As-Builts	1	LS		\$0.00	2,000.00	\$2,000.00		\$0.00	\$2,000.00
Final Clean up	1	Charge		\$0.00	1,200.00	\$1,200.00		\$0.00	\$1,200.00
Selective Demolition	4404	SF		\$0.00	5.95	\$26,203.80	0.00	\$0.00	\$26,203.80
Subtotal				\$0.00		\$104,503.80		\$0.00	\$104,503.80
SITE WORK 02									
Not in Contract									
CONCRETE 03									
Not in Contract									
MASONRY 04									
Not in Contract									
METALS 05									
Not in Contract									
WOOD & PLASTICS 06									
Interior Partitions, 2x4 wood studs, 10' high, 16" o.c.	148	LF	4.39	\$649.72	8.10	\$1,198.80	0.00	\$0.00	\$1,848.52
Interior Partitions, 2x4 wood studs, 8' high, 16" o.c.	83	LF	3.77	\$312.91	8.10	\$672.30	0.00	\$0.00	\$985.21
Interior Partitions, 2x6 wood studs, 8' high, 16" o.c.	28	LF	5.80	\$162.40	9.00	\$252.00	0.00	\$0.00	\$414.40
Subtotal				\$1,125.03		\$2,123.10		\$0.00	\$3,248.13
THERMAL & MOISTURE PROTECTION 07									
Not in Contract									
DOORS & WINDOWS 08									
Selective Demolition, Glazing up to 50 SF	6	EA	0.00	\$0.00	79.50	\$477.00	0.00	\$0.00	\$477.00
Sliding Glass Unit, 3x5', insulated glass	6	EA	\$22.00	\$132.00	128.40	\$770.40	0.00	\$0.00	\$3,902.40
Selective Demolition - Doors, Interior, 1.75" thk, 3x7	7	EA	0.00	\$0.00	15.95	\$111.65	0.00	\$0.00	\$111.65
Selective Demolition - Doors, Exterior, 1.75" thk, 3x7	4	EA	0.00	\$0.00	19.95	\$79.80	0.00	\$0.00	\$79.80
Hollow Metal Door Frames, 16 ga., 3x7, Double	1	EA	\$227.00	\$227.00	58.00	\$58.00	0.00	\$0.00	\$285.00
Hollow Metal Door, Insulated, 16 ga., 3x7, Single	2	EA	\$505.00	\$1,010.00	54.00	\$108.00	0.00	\$0.00	\$1,118.00
Wood Flush Door, Hollow Core, Birch Face, 3x7, single	7	EA	\$320.00	\$2,240.00	50.50	\$353.50	0.00	\$0.00	\$2,593.50
Coating Counter Door, Manual, incl frame hardware, SS, 10x4"	1	EA	\$2,650.00	\$2,650.00	450.00	\$450.00	0.00	\$0.00	\$3,100.00
Door Hardware Package, Comprehensive	13	DOORS	\$670.00	\$8,710.00	135.00	\$1,755.00	0.00	\$0.00	\$10,465.00
Door Panic Devices, Touch Bar, Std. Duty US10	3	DOORS	\$1,075.00	\$3,225.00	81.00	\$243.00	0.00	\$0.00	\$3,468.00
Door Thresholds, T Long Saddles, 8" wide, aluminum	4	DOORS	\$50.00	\$200.00	34.00	\$136.00	0.00	\$0.00	\$336.00
Door Kickplates, Stainless Steel, 16 ga., 10x34"	7	EA	\$99.00	\$693.00	27.00	\$189.00	0.00	\$0.00	\$882.00
Door threshold weatherstripping, door sweep, flush mounted	3	DOORS	\$20.50	\$61.50	16.20	\$48.60	0.00	\$0.00	\$110.10
Subtotal				\$22,148.50		\$4,779.95		\$0.00	\$26,928.45
FINISHES 09									
Selective Demolition, Existing Ceilings	4404	SF	0.00	\$0.00	0.80	\$3,523.20	0.00	\$0.00	\$3,523.20
Selective Demolition, Existing Flooring	4405	SF	0.00	\$0.00	0.64	\$2,819.20	0.00	\$0.00	\$2,819.20
Selective Demolition, Walls & Partitions	280	LF	0.00	\$0.00	1.87	\$523.60	0.00	\$0.00	\$523.60
5/8" gypsum bd. Tape + Texture, walls	560	SF	2.01	\$1,125.60	0.84	\$470.40	0.00	\$0.00	\$1,596.00
5/8" gypsum bd. Tape + Texture, ceilings	1391	SF	2.01	\$2,795.91	1.19	\$1,655.29	0.00	\$0.00	\$4,451.20
5/8" gypsum bd. Water resistant, Tape + Texture, walls	80	SF	0.49	\$39.20	0.84	\$67.20	0.00	\$0.00	\$106.40
Thin Set Ceramic Tile, Int. Walls, 12x12 tile	165	SF	4.66	\$768.90	4.20	\$693.00	0.00	\$0.00	\$1,461.90
Acoustic Ceiling System, 2x4 grid, Class A	3013	SF	0.79	\$2,380.27	0.51	\$1,536.63	0.00	\$0.00	\$3,916.90
Resilient Base, 1/8"x6"	280	LF	1.47	\$411.60	1.19	\$333.20	0.00	\$0.00	\$744.80
Sheet Vinyl Flooring, 0.125" thk.,	770	SF	3.87	\$2,979.90	1.63	\$1,255.10	0.00	\$0.00	\$4,235.00
Vinyl Composition Flooring, 12x12", 1.8" thk.	3634	SF	1.77	\$6,432.18	0.75	\$2,725.50	0.00	\$0.00	\$9,157.68
Sound Attenuation Blanket Insulation, 3" thk.	165	SF	0.61	\$100.65	0.45	\$74.25	0.00	\$0.00	\$174.90
Painting, Ceilings & Walls, Interior, 2 coats, smooth finish	2031	SF	0.14	\$284.34	0.43	\$873.33	0.00	\$0.00	\$1,157.67
Subtotal				\$17,318.55		\$16,549.90		\$0.00	\$33,868.45
SPECIALTIES 10									
Toilet Compartments, Floor/Ctg Anchor, coated steel	4	EA	\$600.00	\$2,400.00	162.00	\$648.00	0.00	\$0.00	\$3,048.00
Commercial Toilet Accessories, Grab Bar, 42"x1.25" dia.	2	EA	\$65.00	\$130.00	20.50	\$41.00	0.00	\$0.00	\$171.00
Commercial Toilet Accessories, Grab Bar, 24"x1.25" dia.	2	EA	\$29.50	\$59.00	17.65	\$35.30	0.00	\$0.00	\$94.30
Hand Dryer, surface mtd., electric, 230v, 10a	2	EA	\$555.00	\$1,110.00	101.00	\$202.00	0.00	\$0.00	\$1,512.00
Mirror, w/SS frame, 3/4" sq. frame, 36x24"	2	EA	\$123.00	\$246.00	27.00	\$54.00	0.00	\$0.00	\$300.00
Mop Holder Strip, SS, 5 holders, 48" long	2	EA	\$80.00	\$160.00	20.50	\$41.00	0.00	\$0.00	\$201.00
Diaper Changing Station, Horizontal Wall Mtd., Plastic	2	EA	\$248.00	\$496.00	40.50	\$81.00	0.00	\$0.00	\$577.00
Napkin Tampon dispenser, semi-recessed	1	EA	\$370.00	\$370.00	62.50	\$62.50	0.00	\$0.00	\$432.50
Soap Dispenser, chrome, surface mtd., liquid	2	EA	\$100.00	\$200.00	20.50	\$41.00	0.00	\$0.00	\$141.43

Toilet Tissue dispenser, surface mtd., plastic, jumbo roll	3	EA	28.50	\$85.50	16.90	\$59.70	0.00	\$0.00	\$135.20
Fire Extinguishers, Portable, dry chem., std 10 lb.	6	EA	85.50	\$513.00	0.00	\$0.00	0.00	\$0.00	\$513.00
Subtotal				\$5,614.50		\$1,255.50		\$0.00	\$7,071.00
EQUIPMENT 11									
Cooking Range, 6 burner, 2 std ovens, 24" griddle	1	EA	5,325.00	\$5,325.00	149.00	\$149.00	0.00	\$0.00	\$5,474.00
Reach-In Refrigerator, 2 compartment	1	EA	4,175.00	\$4,175.00	214.00	\$214.00	0.00	\$0.00	\$4,389.00
Reach-In Freezer, 2 compartment	1	EA	4,450.00	\$4,450.00	293.00	\$293.00	0.00	\$0.00	\$4,743.00
Water Heater, Gas, 50 Gallon	1	EA	1,725.00	\$1,725.00	400.00	\$400.00	0.00	\$0.00	\$2,125.00
Subtotal				\$15,675.00		\$1,066.00		\$0.00	\$16,736.00
FURNISHINGS 12									
Not in Contract									
SPECIAL CONSTRUCTION 13									
Not in Contract									
CONVEYING SYSTEMS 14									
Not in Contract									
FIRE SUPPRESSION 21									
Not in Contract									
PLUMBING/HVAC 22/23									
Plumbing Demolition, fixtures, incl. 10' piping, Lavatory	4	EA	0.00	\$0.00	49.50	\$198.00	0.00	\$0.00	\$198.00
Plumbing Demolition, fixtures, incl. 10' piping, 3-comp sink	4	EA	0.00	\$0.00	71.00	\$284.00	0.00	\$0.00	\$284.00
Plumbing Demolition, fixtures, incl. 10' piping, Toilets	3	EA	0.00	\$0.00	71.00	\$213.00	0.00	\$0.00	\$213.00
Plumbing Demolition, fixtures, incl. 10' piping, Urinal	1	EA	0.00	\$0.00	71.00	\$71.00	0.00	\$0.00	\$71.00
Plumbing Demolition, fixtures, incl. 10' piping, Water Htz., 40 g.	1	EA	0.00	\$0.00	83.00	\$83.00	0.00	\$0.00	\$83.00
PEX piping, couplings, 1" dia., hot/cold tubing	500	LF	1.90	\$950.00	0.00	\$0.00	0.00	\$0.00	\$950.00
Water Closets, Tank Type, floor mtd., 1.28 gpf, ADA	2	EA	310.00	\$620.00	169.00	\$338.00	0.00	\$0.00	\$958.00
Water Closets, Tank Type, floor mtd., 1.28 gpf	4	EA	320.00	\$320.00	169.00	\$169.00	0.00	\$0.00	\$489.00
Lavatories, wall hung, porcelain enamel, 22x19" bowl	1	EA	630.00	\$2,760.00	112.00	\$448.00	0.00	\$0.00	\$3,208.00
Kitchen Sink, SS, 32x21" double bowl	1	EA	650.00	\$650.00	163.00	\$163.00	0.00	\$0.00	\$813.00
Sink Rough-ins, incl. supply, waste, vent	5	EA	275.00	\$1,375.00	465.00	\$2,425.00	0.00	\$0.00	\$3,800.00
Lavatory Faucets & Fittings, Automatic Sensor/operator	4	EA	430.00	\$1,720.00	81.00	\$324.00	0.00	\$0.00	\$2,044.00
Kitchen Sink Faucets & Fittings, top mount, cast spout	1	EA	83.50	\$83.50	49.50	\$49.50	0.00	\$0.00	\$133.00
Urinal, wall mounted, vitreous china, water saving .5 gpf	1	EA	555.00	\$555.00	253.00	\$253.00	0.00	\$0.00	\$808.00
Urinal, rough-in supply, waste and vent	1	EA	670.00	\$670.00	315.00	\$315.00	0.00	\$0.00	\$985.00
Service Sink, floor, corner, 29x28"	1	EA	1,025.00	\$1,025.00	203.00	\$203.00	0.00	\$0.00	\$1,228.00
Service Sink, rough-in supply, waste & vent	1	EA	950.00	\$950.00	545.00	\$545.00	0.00	\$0.00	\$1,495.00
HVAC Demolition, mechanical equipment, heavy items	4	TON	0.00	\$0.00	823.00	\$3,300.00	0.00	\$0.00	\$3,300.00
HVAC Demolition, ductwork, 12-14" high, 16-18" wide	332	LF	0.00	\$0.00	3.75	\$1,245.00	0.00	\$0.00	\$1,245.00
Flexible air ducts, insulated, 12" diameter, PE jacket	332	LF	5.25	\$1,743.00	8.60	\$2,855.20	0.00	\$0.00	\$4,598.20
Diffusers, aluminum ceiling linear, 12x12"	17	EA	176.00	\$2,992.00	40.00	\$560.00	0.00	\$0.00	\$3,672.00
Return Air Grilles, steel, 16x8"	11	EA	28.00	\$308.00	22.00	\$242.00	0.00	\$0.00	\$550.00
Kitchen Hood-exhaust hood, sst, gutter, 44x27"	1	EA	4,300.00	\$4,300.00	225.00	\$225.00	0.00	\$0.00	\$4,525.00
Rooftop air conditioner, standard controls, curb, 1 zone, 3 ton	2	EA	2,600.00	\$5,200.00	1,303.00	\$2,606.00	0.00	\$0.00	\$8,205.00
Rooftop air conditioner, standard controls, curb, 1 zone, 4 ton	1	EA	3,325.00	\$3,325.00	1,500.00	\$1,500.00	0.00	\$0.00	\$4,825.00
Subtotal				\$30,185.50		\$18,776.70		\$0.00	\$48,957.20
ELECTRICAL 25									
Electrical Demolition, conduit, rigid, 1.25-2" dia., 10' high	500	LF	0.00	\$0.00	2.33	\$1,165.00	0.00	\$0.00	\$1,165.00
Electrical Demolition, romex cable, #14 2 wire	500	LF	0.00	\$0.00	0.65	\$325.00	0.00	\$0.00	\$325.00
Electrical Demolition, int. fluorescent light fixtures, 2x4, 4 lamp	28	EA	0.00	\$0.00	28.00	\$784.00	0.00	\$0.00	\$784.00
New conduit, 2" dia., rigid galvanized	500	LF	9.95	\$4,975.00	10.35	\$5,175.00	0.00	\$0.00	\$10,150.00
Unrated Insulated electrical cable, 600v, #6 THW/THWN	5	CLF	760.00	\$3,800.00	335.00	\$1,675.00	0.00	\$0.00	\$5,475.00
NOOD Panel, 20amp, 3 wire 120/240v, 225 amp main 32c	1	EA	2,975.00	\$2,975.00	186.00	\$186.00	0.00	\$0.00	\$3,161.00
Intencer LED light fixtures, 2x4, 2 lamp, ceiling mt gnd	30	EA	35.00	\$9,150.00	81.50	\$2,445.00	0.00	\$0.00	\$11,595.00
Emergency Lighting Battery Unit, 25W, 6/ea	6	EA	345.00	\$2,070.00	116.00	\$596.00	0.00	\$0.00	\$2,766.00
Exit Signs, LED std. single face, ceiling mtd	4	EA	47.50	\$190.00	59.00	\$232.00	0.00	\$0.00	\$422.00
Subtotal				\$23,160.00		\$12,693.00		\$0.00	\$35,843.00
SUBTOTAL DETAILED UNIT COSTS									
									\$277,156.03
Location Factor Add 25%									\$69,289.01
Inflation Factor Add 15%									\$41,573.40
PROJECT COST SUMMARY									
Aggregate Detailed Unit Costs (DUC)						\$388,018.44			
Overhead (OH): OH=12.5%CC						\$48,502.31			
Profit (P): 12.5% CC						\$48,502.31			
Subtotal						\$485,023.05			
Performance Bond (2.5%)						\$12,125.58			
Builder's Risk Insurance						\$11,640.55			
Infectious Disease Precautions						\$485.02			
Subtotal						\$509,274.21			
NN Tax at 6%						\$30,556.45			
Contingency 20%						\$101,854.84			
TOTAL CONSTRUCTION COST						\$641,685.50			
PROJECT SOFT COSTS									
A/E Design Cost (10%)						\$64,168.55			
A/E Construction Administration Cost (3%)						\$25,667.42			

Project Inspector (Est.)	\$32,084.27
Hazardous Material Inspection (Est.)	\$38,501.13
Subtotal	\$160,421.37
Navajo Nation Tax	\$9,625.28
Contingency 10%	\$16,042.14
TOTAL SOFT COSTS	\$186,088.79
TOTAL PROJECT: CONSTRUCTION + SOFT COSTS	\$827,774.29



KLAGETOH CHAPTER'S CURRENT FLOOR PLAN

KLAGETOH CHAPTER

PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90
Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397
Klagetoh, AZ 86505



PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER: A. LAN TAPAH
COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNTS MAINTENANCE SPECIALIST: LELA SANGSTER

October 10, 2022

MEMORANDUM:

TO: Lela Sangster, Account Maintenance Specialist (AMS)
Klagetoh Chapter

FROM: 
Patricia D. Begay, Senior Program & Project Specialist (SPPS)
Fort Defiance Administrative Service Center (ASC) Area Office

SUBJECT: Delegation of Authority

The Klagetoh Chapter is currently without a Community Service Coordinator (CSC) due to [REDACTED] effective Friday, October 7, 2022. Therefore, effective Monday, October 10, 2022 you are delegated as the CSC until further notice.

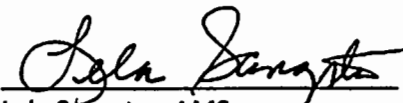
The delegation of authority includes maintaining the overall Chapter Administration; work and communicate with the Elected Officials/Committees; attend meetings/trainings as required; approve staff leave request and travel as necessary. All Chapter Policies and Procedures are to be followed to ensure the Chapter operation is consistent. Any complex issues or questions that may arise, consult with me as needed.

In addition, you will continue to maintain your regular Account Maintenance Specialist (AMS) roles and responsibilities. Mr. Derek Echohawk and myself will be available to sign off the fund approval forms and other forms that requires ASC's attention to maintain compliance.

Lastly, I will be your direct supervisor until such time changes are made.

If you have any questions, please contact me. Thank you.

ACKNOWLEDGEMENT:


Lela Sangster, AMS

CC: File
Chapter Officials

KLAGETOH CHAPTER

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COUNCIL DELEGATE: RAYMOND SMITH, JR.

COMMUNITY SERVICE COORDINATOR: VACANT

ACCOUNTS MAINTENANCE SPECIALIST: LELA SANGSTER

Resolution KLA-2201-11/2022

RESOLUTION OF KLAGETOH CHAPTER

SUPPORTING AND APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND, AMERICAN RESCUE PLAN ACT TO DESIGN, PLAN AND CONSTRUCT THE RENOVATION OF KLAGETOH CHAPTER COMMUNITY BUILDING (CHAPTER HOUSE) FOR THE PROJECTED AMOUNT OF EIGHT HUNDRED TWENTY-SEVEN THOUSAND SEVEN HUNDRED SEVENTY-FOUR DOLLARS AND TWENTY-NINE CENTS (\$827,774.29).

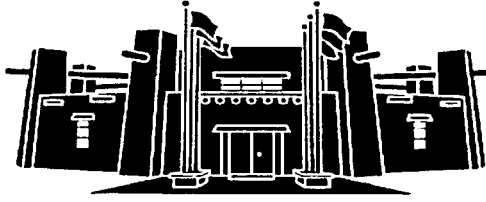
WHEREAS:

1. The Klagetoh Chapter, pursuant to Navajo Nation Council Resolution CAP-76-00, is a certified Navajo Nation Chapter Government, is a delegated government, and authority with respect to local matters consistent with Navajo Nation Laws, including custom, tradition and final matters; and
2. The Klagetoh Chapter, pursuant to 26 N. N. C. (B) (1) (2) ss 103 (B), is delegated certain authorities and responsibilities to local matters consistent with Navajo Nation Laws; and
3. The Klagetoh Chapter, pursuant to 26 N. N. C., Section 1 (B) is vested with the authority to review and approve all matters affecting the community and make recommendations to the Navajo Nation and other agencies for appropriate actions; and
4. The Klagetoh discussed and approved The Navajo Nation Fiscal Recovery Fund, American Rescue Plan Act to Design, Plan and Construct the Renovation of Klagetoh Chapter Community Building (Chapter House) for the Projected amount of Eight Hundred Twenty-Seven Thousand Seven Hundred Seventy-Four Dollars and Twenty-Nine Cents (\$827,774.29)

NOW THEREFORE BE IT RESOLVED:

1. The Klagetoh Chapter supports and approves the Navajo Nation Fiscal Recovery Fund, American Rescue Plan Act to Design, Plan and Construct the Renovation of Klagetoh Chapter Community Building (Chapter House) for the Projected Amount of Eight Hundred Twenty-Seven Thousand Seven Hundred Seventy-Four Dollars and Twenty-Nine Cents (\$827,774.29).

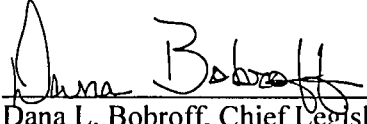
Office of Legislative Counsel
Telephone: (928) 871-7166
Fax No.: (928) 871-7576



Honorable Crystallyne Curley
Speaker
25th Navajo Nation Council

MEMORANDUM

TO: Hon. Lomardo Aseret, Council Delegate
25th Navajo Nation Council

FROM: 
Dana L. Bobroff, Chief Legislative Counsel
Office of Legislative Counsel

DATE: April 17, 2024

SUBJECT: **AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE;
AMENDING NABIF-10-24 AND CJY-54-23 AND CMY-41-23, THE
NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE
REGION (CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, LUPTON,
NAHATA DZIIL)**

I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0088-24_

SPONSOR: Lomardo Aseret

TITLE: An Action Relating to the Naabik'iváti' Committee: Amending NABIF-10-24 and CJY-54-23 and CMY-41-23, The Navajo Nation Fiscal Recovery Fund Delegated Region Project Plan for Honorable Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dził)

Date posted: April 23, 2024 at 5:57PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*