

LEGISLATIVE SUMMARY SHEET

Tracking No. 0167-19

DATE: June 20, 2019

TITLE OF RESOLUTION: AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES AND NAABIK'ÍYÁTI' COMMITTEES AND NAVAJO NATION COUNCIL; AMENDING CJY-57-18, TITLED "RELATING TO AN EMERGENCY FOR THE NAVAJO NATION; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF SIX MILLION THREE HUNDRED THIRTY-THREE THOUSAND THREE HUNDRED THIRTY-THREE (\$6,333,333) TO THE NAVAJO HEAD START PROGRAM, WAIVING 12 N.N.C. §820 (E) AND (F)"; ALLOWING THE NAVAJO NATION HEAD START PROGRAM TO USE SUPPLEMENTAL FUNDS TO PAY PAST DUE BILLS AND OTHER DEBTS

PURPOSE: The purpose of this legislation is to amend CJY-57-18 to allow the Navajo Nation Head Start Program to use the supplemental approved in FY 2018 to be used to pay past due bills and other debts.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

5-DAY BILL HOLD PERIOD: 2388
Website Posting Time/Date: _____
Posting End Date: 7-3-19
Eligible for Action: 7-4-19

Health Education & Human Services Committee
Thence
Naa'bik'iyáti' Committee
Thence
Navajo Nation Council

PROPOSED STANDING COMMITTEE RESOLUTION
24th NAVAJO NATION COUNCIL – First Year 2019

INTRODUCED BY

(Prime Sponsor) 

TRACKING NO. 0167-19

AN ACTION

RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES AND
NAABIK'ÍYÁTI' COMMITTEES AND NAVAJO NATION COUNCIL; AMENDING
CJY-57-18, TITLED "RELATING TO AN EMERGENCY FOR THE NAVAJO
NATION; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED,
UNDESIGNATED FUND BALANCE IN THE AMOUNT OF SIX MILLION THREE
HUNDRED THIRTY-THREE THOUSAND THREE HUNDRED THIRTY-THREE
(\$6,333,333) TO THE NAVAJO HEAD START PROGRAM, WAIVING 12 N.N.C.
§820 (E) AND (F)"; ALLOWING THE NAVAJO NATION HEAD START PROGRAM
TO USE SUPPLEMENTAL FUNDS TO PAY PAST DUE BILLS AND OTHER
DEBTS

BE IT ENACTED:

Section One. Authority

- A. The Health, Education and Human Services Committee of the Navajo Nation Council is empowered to oversee the Department of Diné Education. The Navajo Nation Head Start Program falls under the Department of Diné Education. 2 N.N.C. § 401(C)(1).
- B. The Naabik'iyáti' Committee of the Navajo Nation Council is empowered to review all proposed legislation which requires final action by the Navajo Nation Council. 2 N.N.C. §164(A)(9).

1 C. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102
2 (A).

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4 **Section Two. Findings**

5 A. The Navajo Nation approved Council Resolution CJY-57-18, attached as **Exhibit A**,
6 titled "Relating to an Emergency for the Navajo Nation; Approving Supplemental
7 Funding From the Unreserved, Undesignated Fund Balance in the Amount of Six Million
8 Three Hundred Thirty-Three Thousand Three Hundred Thirty-Three (\$6,333,333) to the
9 Navajo Head Start Program, Waiving 12 N.N.C. §820 (E) And (F)" for Head Start to
10 continue "to provide direct services to the 2,105 funded slots under the Head Start and
11 Early Head Start programs." Exhibit A, Section 2, Paragraph B.

12 B. The Resolution was offered as an emergency since it impacted the Navajo Nation's
13 ability to provide direct services. Exhibit A, Section 1, Paragraph C.

14 C. The supplemental appropriation was approved to be "used as matching funds and/or
15 in-kind to the federal grant for Head Start appropriation or grant to the Navajo Nation
16 for FY 2018 and later years." Exhibit A, Section 3, Paragraph A.

17 D. Navajo Nation Head Start requests the approval for supplemental funding be
18 amended to include unpaid bills and other debts that cannot be paid through its
19 current funding.

20
21 **Section Three. Proposed Amendment to CJY-57-18**

22 The Navajo Nation hereby amends Council Resolution, CJY-57-18, Section Three,
23 Paragraph A, as follows:

24
25 This supplemental appropriation of \$6,333,333 shall be from that amount of funds that
26 exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance as
27 determined by the Office of the Controller and to Business Unit Number, NEW. The
28 appropriation may be used as matching funds and/or in-kind to the federal grant for
29 Headstart appropriation or grant to the Navajo Nation for FY 2018 and later years.
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1 Additionally, the Navajo Nation Head Start Program is permitted to use this supplemental
2 appropriation to pay past due bills and other debts.
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4 **Section Four. Approval**

5 The Navajo Nation approves the amendment as indicated in Section Three above.
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RESOLUTION OF THE
NAVAJO NATION COUNCIL

23rd NAVAJO NATION COUNCIL -- Fourth Year, 2018

AN ACTION

RELATING TO AN EMERGENCY FOR THE NAVAJO NATION; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF SIX MILLION, THREE HUNDRED THIRTY-THREE THOUSAND, THREE HUNDRED THIRTY-THREE DOLLARS (\$6,333,333) TO THE NAVAJO HEAD START PROGRAM, WAIVING 12 N.N.C. § 820(E) AND (F)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council has the authority to approve supplemental appropriations. 12 N.N.C. § 820(L).
- B. The Navajo Nation Code provides, "[m]atters constituting an emergency shall be limited to the cessation of law enforcement services, and disaster relief services, fire protection services or other direct services required as an entitlement under Navajo Nation or federal law, or which directly threaten the sovereignty of the Navajo Nation." 2 N.N.C. § 164(A)(16).
- C. This legislation is offered as an emergency legislation due since Navajo Head Start Program will be required to close its daily operations. As such, this impacts the Nation's ability to provide direct services to the Navajo people.
- D. The Title 12 Appropriations Act Supplemental Appropriation requirements include:
 1. When the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be allocated by the Navajo Nation Council. 12 N.N.C. § 820(L).
 2. Supplemental appropriations made from non-recurring revenues shall only be made for non-recurring operations or purposes, as set forth at § 820(F). The Controller of the Navajo Nation shall be responsible for designating recurring and non-recurring revenues. 12 N.N.C. § 820(L).

3. All requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget for budget impact analysis and other appropriate actions. 12 N.N.C. § 820(M).

SECTION TWO. FINDINGS

- A. The Navajo Nation Head Start Program has requested a supplemental appropriation of \$6,333,333 to a new Business Unit. A Supplemental Funding Proposal Summary along with Budget Forms 1 through 4, are included in **Exhibit A**.
- B. Included in the Supplemental Funding Proposal summary is a statement of need, which provides, "the supplemental funding request will ensure that the Navajo Head Start Program continues to provide direct services to the 2,105 funded slots under the Head Start and Early Head Start Programs."
- C. A document from the Controller, dated July 2018, indicates the balance in the UUFB is \$11,012,319.
- D. Due to the emergency nature of this legislation the Office of Management and Budget has provided the statutory prequired reviews. See **Exhibit B**.
- E. The Office of the Controller provided an updated balance for the UUFB and indicated the costs are recurring. See **Exhibit C**.

SECTION THREE. APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF SIX MILLION, THREE HUNDRED THIRTY-THREE THOUSAND, THREE HUNDRED THIRTY-THREE DOLLARS (\$6,333,333) FOR BUSINESS UNIT NUMBER, NEW, TO THE NAVAJO NATION HEAD START PROGRAM WAIVING 12 N.N.C. § 820 (E) AND (F)

- A. This supplemental appropriation of \$6,333,333 shall be from that amount of funds that exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance as determined by the Office of the Controller and to Business Unit Number, NEW. The appropriation may be used as matching funds and/or in-kind to the federal grant for Headstart appropriation or grant to the Navajo Nation for FY 2018 and later years."
- B. The Navajo Nation hereby approves supplemental funding from the Unreserved, Undesignated Fund Balance in the amount of

\$6,333,333 for Business Unit Number NEW, to fund the Navajo Nation Head Start Program.

- C. The supplemental funding shall be deposited in accordance with the budget forms in **Exhibit A**.
- D. With the Controller's designation of this appropriation as a recurring cost, the Navajo Nation waives 12 N.N.C. § 820(E) and (F) regarding the restriction on recurring and non-recurring costs.

SECTION FOUR. APPROPRIATIONS

The Navajo Nation approves the supplemental funding to the Navajo Nation Head Start Program and the funding shall not lapse at the end of Fiscal Year 2018. 12 N.N.C. § 820 (N)

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 17 in Favor and 02 Opposed, on this 17th day of July 2018.



LoRenzo C. Bates, Speaker
23rd Navajo Nation Council

July 27, 2018
Date

Motion: Honorable Kee Allen Begay, Jr.
Second: Honorable Amber Kanazbah Crotty

Speaker Bates not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(10), on this 3rd day of August 2018.



Russell Begaye, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(11), on this _____ day of _____ 2018 for reason(s) expressed in the attached letter to the Speaker

Russell Begaye, President
Navajo Nation

3. I, hereby, exercise line item veto pursuant to the 2010 Certified Initiative, over the supplemental appropriations approved herein by the Navajo Nation Council; on this _____ day of _____ 2018.

Russell Begaye, President
Navajo Nation

EXHIBIT

tabbles

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

PART I. Business Unit No.: NEW **Program Title:** Navajo Head Start
Division/Branch: Education / Executive **Amount Requested:** \$6,333,333.00 **Phone No.:** 928-871-6902
Prepared By: Christine M. Chavez **Email Address:** christinechavez@navajohs.org

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

The Supplemental Funding request in the amount of \$6,333,333.00 is needed to cover the personnel expenses for salaries, fringe benefits and employee related expenses for mandatory insurance coverage for general liability insurance and worker's compensation. The Navajo Head Start Program request will cover the expenses for the period of March 1, 2018 to June 30, 2018. The Supplemental Funding request will ensure that the Navajo Head Start Program continues to provide direct services to the 2,105 funded slots under the Head Start and Early Head Start Programs. The Navajo Head Start Program has submitted the Grant Application to the Office of Head Start for the period of March 1, 2018 to February 28, 2019; which is the fourth year of a five year grant. There are extenuating, legal circumstances that have prohibited Navajo Head Start from receiving appropriate funds to continue with seamless operations into the new grant year. Therefore, this is an EMERGENCY request for funds utilizing the Undesignated, Unreserved Fund Balance account to ensure the Navajo Head Start Program's to continue to provide direct services.

PART III. CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:

The Navajo Head Start Program will begin to notify staff and to close daily operations. This will adversely affect 300+ staff and 2,105 enrollment slots with their affiliated families. In order to continue to provide direct services, Navajo Head Start must be fully staffed to operate over 90 centers across the Navajo Nation. Since personnel is a vital aspect of providing direct services, Navajo Head Start's request for Supplemental Funding from the Undesignated, Unreserved Fund Balance is to cover the personnel expenses to remain fully operational.

PART IV. ALTERNATIVE FUNDING SOURCES BEING PURSUED:

Navajo Head Start is actively researching other funding sources available. At this time there are no funding opportunities available, that have the capacity to provide the funding allocation necessary to ensure the Navajo Head Start Program to remain fully operational.

PART V. AFFIRMATION IS PROVIDED THAT THE PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL:



REVIEWED BY: Erin Lee 7-3-18 Division Director's Signature / Date

RECOMMEND APPROVAL: Lenette Lee 7/5/18 Branch Chief's Signature / Date

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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

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BUDGET FORM 1

PART I. Business Unit No.: NEW		Program Title:		Navajo Head Start		Division/Branch:		Education		
Prepared By: Christine M. Chavez		Phone No.:		(928) 871-6902		Email Address:		christinechavez@navajohs.org		
PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY					
U/UB		1001/17 - 9/30/18	6,333,333.50	100%	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A)		
					2001 Personnel Expenses	1	6,290,276	6,290,276		
					3000 Travel Expenses			0		
					3500 Meeting Expenses			0		
					4000 Supplies			0		
					5000 Lease and Rental			0		
					5500 Communications and Utilities			0		
					6000 Repairs and Maintenance			0		
					6500 Contractual Services			0		
					7000 Special Transactions	1	43,057	43,057		
					8000 Public Assistance			0		
					9000 Capital Outlay			0		
					9500 Matching Funds			0		
					9500 Indirect Cost			0		
					TOTAL		\$0.00	6,333,333		
					TOTAL:		\$6,333,333.50	100%		
PART IV. POSITIONS AND VEHICLES					Total # of Positions Budgeted:		(D)		(E)	
					Total # of Positions Budgeted:		400			
					Total # of Permanently Assigned Vehicles:		210			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.										
Dr. Elvira Blisoi, Asst. Superintendent (A)					Dr. Tommy Lewis, Jr., Superintendent					
SUBMITTED BY: Program Manager's Printed Name					APPROVED BY: Division Director/Branch Chief's Printed Name					
 7/3/2018					 7-3-18					
SUBMITTED BY: Program Manager's Signature and Date					APPROVED BY: Division Director/Branch Chief's Signature and Date					

Navajo Head Start

GSMMC-19-07: NNS will provide opportunities inclusive of necessary health services; comprehensive quality services; provide a learning environment that is healthy, safe, assessable, pleasant, comfortable, age appropriate, culturally sensitive, and responsive to the individual needs of children at the local and community level.

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

- One quarter of NHS staff, Policy Council & Board of Education to receive training per quarter

Division Director/Branch Chief's Signature and Date

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THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

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BUDGET FORM 3

[illegible]

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THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

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BUDGET FORM 3

1039	243038	3668	HSP	AG80A	15.20	496	\$	7,539.20
1040	243039	3668	HSP	AG80A	15.20	496	\$	7,539.20
1041	243013	3668	HSP	AG80A	15.20	496	\$	7,539.20
1042	945540	3640	HST	AG61A	16.57	496	\$	8,218.72
1043	243015	3668	HSP	AG80A	15.20	496	\$	7,539.20
1044	945542	3640	HST	AG61B	17.06	496	\$	8,461.76
1045	945544	3640	HST	AG61A	16.57	496	\$	8,218.72
1046	945545	3640	HST	AG61A	16.57	496	\$	8,218.72
1047	243016	3668	HSP	AG80A	15.20	496	\$	7,539.20
1048	243018	3668	HSP	AG80A	15.20	496	\$	7,539.20
1049	243040	3668	HSP	AG80A	15.20	496	\$	7,539.20
1050	243041	3668	HSP	AG80A	15.20	496	\$	7,539.20
1051	945556	3640	HST	AG61A	16.57	496	\$	8,218.72
1052	945557	3659	HST	AG61A	21.48	496	\$	10,654.08
1053	945558	3640	HST	AG61D	16.61	496	\$	8,238.56
1054	945563	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1055	945569	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1056	242664	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1057	945574	3659	HSCT	AL64A	21.80	496	\$	10,812.80
1058	949198	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1059	945596	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1060	945602	4145	HSBD	AG59C	14.82	496	\$	7,360.72
1061	945606	3659	HST	AG64A	21.48	496	\$	10,654.08
1062	945610	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1063	945615	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1064	945617	3640	HST	AG61A	16.57	496	\$	8,218.72
1065	945071	4145	HSBD	AG159A	14.31	496	\$	7,097.76
1066	945620	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1067	945624	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1068	945634	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1069	949179	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1070	945018	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1071	945645	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1072	945649	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1073	945650	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1074	945753	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1075	945914	3659	HST	AG61A	16.57	496	\$	8,218.72
1076	945929	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1077	945930	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1078	945933	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1079	243126	3648	HS Health & Nutrition Liaison	AG63A	19.70	696	\$	13,711.20
							\$	329,276.32

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LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

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1079	243042	3658	HS SRC	AG66A	25.13	496	\$	12,464.48
1080	240254	3671	SPC	AG66A	25.13	496	\$	12,464.48
1081	243133	4077	Main Tech	AG60A	15.20	696	\$	10,579.20
1082	243134	4077	Main Tech	AG60A	15.20	696	\$	10,579.20
1083	243176	4077	Main Tech	AG60A	15.20	696	\$	10,579.20
1084	242971	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1085	243090	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1086	243379	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1087	243091	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1088	243092	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1089	243093	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1090	243329	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1091	243330	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1092	243094	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1093	243474	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1094	243332	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1095	243333	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1096	243334	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1097	243095	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1098	243096	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1099	243097	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1100	243098	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1101	243099	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1102	243100	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1103	243135	3649	HS ERSEA / Fam Eng Liaison	AG63A	19.51	696	\$	13,578.96
1104	243136	3649	HS ERSEA / Fam Eng Liaison	AG63A	19.70	696	\$	13,711.20
1105	243137	3649	HS ERSEA / Fam Eng Liaison	AG63A	19.70	696	\$	13,711.20
1106	243138	3649	HS ERSEA / Fam Eng Liaison	AG63A	19.70	696	\$	13,711.20
1107	243020	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1108	945369	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1109	243021	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1110	945371	3640	HST	AG61A	16.57	496	\$	8,218.72
1111	945373	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1112	945374	3659	HST	AG61A	16.57	496	\$	8,218.72
1113	243019	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1114	243022	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1115	945377	3640	HST	AG61A	16.57	496	\$	8,218.72
1116	243023	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1117	945380	3640	HST	AG61A	16.57	496	\$	8,218.72
1118	945381	3640	HST	AG61A	16.57	496	\$	8,218.72
1119	945382	3659	HSCT	AG64A	21.48	496	\$	10,654.08
							\$	376,595.28

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1120	243024	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1121	945447	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1122	945385	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1123	945389	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1124	243027	3668	HSPP	AG60D	16.61	496	\$	8,236.56
1125	945394	3640	HST	AG61A	16.57	496	\$	8,218.72
1126	242970	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1127	945397	3640	HST	AG61A	16.57	496	\$	8,218.72
1128	243083	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1129	945543	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1130	945082	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1131	243458	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1132	243084	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1133	243338	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1134	243102	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1135	243335	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1136	243339	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1137	243140	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1138	243103	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1139	243104	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1140	243336	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1141	243336	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1142	945290	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1143	945421	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1144	945438	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1145	945439	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1146	945442	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1147	945454	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1148	945609	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1149	945470	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1150	946704	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1151	945473	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1152	945474	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1153	945475	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1154	945477	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1155	945044	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1156	945752	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1157	945463	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1158	945308	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1159	945350	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1160	945031	3659	HSCT	AG64A	21.48	496	\$	10,654.08
							\$	315,580.00

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1161	945039	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1162	945238	3659	HSCT	AL64A	21.80	496	\$	10,812.80
1163	945920	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1164	945254	3659	HSCT	AG64A	16.61	496	\$	8,238.56
1165	945268	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1166	945707	3640	HST	AG61D	16.57	496	\$	8,218.72
1167	945774	3640	HST	AG61F	19.22	496	\$	9,533.12
1168	945776	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1169	243127	3648	HS Health & Nutrition Liaison	AG63A	19.70	696	\$	13,711.20
1170	941070	3640	HST	AG61A	16.57	496	\$	8,218.72
1171	945358	4041	Fleet Coordinator	AG60A	15.20	696	\$	10,579.20
1172	941099	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1173	243028	3658	HS SRC	AG66A	25.13	496	\$	12,464.48
1174	243452	3658	HS SRC	AG66A	25.13	496	\$	12,464.48
1175	243239	4077	Maint Tech	AG60A	15.20	696	\$	10,579.20
1176	243147	4077	Maint Tech	AG60A	15.20	696	\$	10,579.20
1177	243148	4077	Maint Tech	AG60A	15.20	696	\$	10,579.20
1178	243149	4077	Maint Tech	AG60A	15.20	696	\$	10,579.20
1179	243105	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1180	243106	3668	HSPP, Ton1	AG59A	15.20	496	\$	7,539.20
1181	243381	4145	HSBD	AG64A	13.95	496	\$	6,919.20
1182	243453	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1183	243337	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1184	243455	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1185	243456	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1186	242968	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1187	243107	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1188	243141	3649	HS ERSEA/ Fam Eng Liaison	AG63A	19.70	696	\$	13,711.20
1189	243142	3649	HS ERSEA/ Fam Eng Liaison	AG63A	19.51	696	\$	13,578.96
1190	243143	3649	HS ERSEA/ Fam Eng Liaison	AG63A	19.70	696	\$	13,711.20
1191	243144	3649	HS ERSEA/ Fam Eng Liaison	AG63A	19.70	696	\$	13,711.20
1192	243382	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1193	243385	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1194	243029	3667	HS Sch. Refress & Lung Inmri	AG67A	25.13	696	\$	17,490.48
1195	243778	3658	HS SRC	AG66C	26.65	496	\$	13,223.36
1196	242928	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1197	242966	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1198	242965	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1199	242964	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1200	242972	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1201	945024	3659	HSCT	AG64A	21.48	496	\$	10,654.08
							\$	407,791.04

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1243	945276	3640	HST	AG61F	17.62	496	\$	8,739.52
1244	945712	3640	HST	AG61D	16.61	496	\$	8,238.56
1245	243325	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1246	945689	4145	HSBD	AG59B	14.41	496	\$	7,147.36
1247	945688	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1248	945770	4041	Plant Coordinator	AG60J	19.64	696	\$	13,669.44
1249	945703	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1250	949199	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1251	945246	3640	HSCT	AG64A	21.48	496	\$	10,654.08
1252	240256	3658	HS SPC	AG6BD	27.49	496	\$	13,635.04
1253	240250	3658	HS SPC	AL66A	25.51	496	\$	12,652.96
1254	243150	4077	Maint Tech	AG60A	15.20	696	\$	10,579.20
1255	243151	4077	Maint Tech	AG60A	15.20	696	\$	10,579.20
1256	243152	4077	Maint Tech	AG60A	15.20	696	\$	10,579.20
1257	243153	4077	Maint Tech	AG60A	15.20	696	\$	10,579.20
1258	243110	3668	HSPP	AG60C	16.13	496	\$	8,000.48
1259	243326	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1260	243154	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1261	243155	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1262	243156	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1263	243112	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1264	243157	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1265	243158	3649	HS ERSEA / Fram Eng Liaison	AG63A	19.70	696	\$	13,711.20
1266	243160	3649	HS ERSEA / Fram Eng Liaison	AG63C	20.69	696	\$	14,400.24
1267	243161	3649	HS ERSEA / Fram Eng Liaison	AG63A	19.70	696	\$	13,711.20
1268	243327	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1269	243238	4077	Maint Tech	AG60A	15.20	696	\$	10,579.20
1270	243328	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1271	243389	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1272	243462	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1273	243396	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1274	243388	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1275	243387	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1276	243429	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1277	242976	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1278	242975	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1279	242979	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1280	945137	3640	HST	AG61D	18.12	496	\$	8,987.52
1281	945139	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1282	242974	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1283	945145	3640	HST	AG61D	16.61	496	\$	8,238.56
							\$	374,328.40

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1283	242978	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1284	945149	3659	HSCT	AL64A	21.80	496	\$	10,812.80
1285	243046	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1286	242973	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1287	243047	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1288	242977	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1289	243025	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1290	945157	3659	HST	AG64A	16.57	496	\$	8,218.72
1291	945159	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1292	945160	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1293	241572	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1294	243026	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1295	243114	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1296	242807	3640	HSCT	AG64A	21.48	496	\$	10,654.08
1297	243163	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1298	945171	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1299	243115	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1300	243116	3668	HSPP	AL60A	15.58	496	\$	7,727.68
1301	945181	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1302	243237	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1303	243340	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1304	945192	3668	HSPP	AG60A	15.20	496	\$	7,539.20
1305	945193	4145	HSBD	AL59A	14.31	496	\$	7,097.76
1306	241328	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1307	945195	4145	HSBD	AL59A	14.31	496	\$	7,097.76
1308	241329	3640	HST	AG61A	16.57	496	\$	8,218.72
1309	945217	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1310	945221	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1311	945227	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1312	945232	4145	HSBD	AG59C	14.82	496	\$	7,350.72
1313	947464	4145	HSBD	AL59A	14.31	496	\$	7,097.76
1314	945416	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1315	945448	3640	HST	AG61B	17.06	496	\$	8,461.76
1316	941581	3640	HST	AG61B	17.06	496	\$	8,461.76
1317	241584	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1318	948546	3659	HSCT	AG64A	21.48	496	\$	10,654.08
1319	948551	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1320	948893	3640	HST	AG61A	16.57	496	\$	8,218.72
1321	243129	3648	HS Health & Nutrition Lab	AG63A	19.70	696	\$	13,711.20
1322	243164	4077	Marine Tech	AG60A	15.20	696	\$	10,579.20
1323	243165	4077	Marine Tech	AG60A	15.20	696	\$	10,579.20
							\$	340,921.44

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1324	243032	3658	HS SRC	AL66A	25.51	496	\$	12,652.96
1325	941959	3640	HST	AC61A	16.57	496	\$	8,218.72
1326	243033	3658	HS SRC	AC66A	25.13	496	\$	12,464.48
1327	243236	4077	Maint Tech	AC60A	15.20	696	\$	10,579.20
1328	243089	3659	HSCCT	AC64A	21.48	496	\$	10,654.08
1329	243118	3668	HSP	AC60A	15.20	496	\$	7,539.20
1330	243341	4145	HSBD	AL59A	14.31	496	\$	7,097.76
1331	243119	3659	HSCCT	AC64A	21.48	496	\$	10,654.08
1332	243120	3668	HSP	AC60A	15.20	496	\$	7,539.20
1333	243342	4145	HSBD	AC59A	13.95	496	\$	6,919.20
1334	243464	3659	HSCCT	AC64A	21.48	496	\$	10,654.08
1335	243465	3668	HSP	AC60A	15.20	496	\$	7,539.20
1336	243346	3668	HSP	AC60A	15.20	496	\$	7,539.20
1337	243391	4145	HSBD	AL59A	14.31	496	\$	7,097.76
1338	243121	3668	HSP	AC60A	15.20	496	\$	7,539.20
1339	243122	3668	HSP	AC60A	15.20	496	\$	7,539.20
1340	243124	3668	HSP	AC60A	15.20	496	\$	7,539.20
1341	243167	3649	HS ERSEA / Fam Eng Liaison	AC63A	19.70	696	\$	13,711.20
1342	243168	3649	HS ERSEA / Fam Eng Liaison	AC63A	19.70	696	\$	13,711.20
1343	243169	3649	HS ERSEA / Fam Eng Liaison	AC63A	19.70	696	\$	13,711.20
1344	243170	3649	HS ERSEA / Fam Eng Liaison	AC63A	19.70	696	\$	13,711.20
1345	945138	3659	HSCCT	AC64A	16.57	496	\$	8,218.72
1346	945577	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1347	945580	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1348	945590	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1349	945631	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1350	945096	3640	HST	AC61A	16.57	496	\$	8,218.72
1351	243331	4145	HSBD	AL59A	14.31	496	\$	7,097.76
1352	243475	4145	HSBD	AL59A	14.31	496	\$	7,097.76
1353	243017	3668	HSP	AL60A	15.58	496	\$	7,727.68
1354	942491	4015	Property Supervisor	AL61A	16.98	696	\$	11,818.08
1355	945426	4145	HSBD	AL59A	14.31	496	\$	7,097.76
1356	945437	4145	HSBD	AL59A	14.31	496	\$	7,097.76
1357	945554	3659	HSCCT	AL64A	21.80	496	\$	10,812.80
1358	945016	3659	HSCCT	AL64A	21.80	496	\$	10,812.80
1359	946384	4145	HSBD	AG59A	13.95	496	\$	6,919.20
1360	243159	3649	HS ERSEA / Fam Eng Liaison	AL63A	20.00	696	\$	13,920.00
1361	945781	3659	HSCCT	AL64A	21.48	496	\$	10,654.08
1362	243031	3658	HS SRC	AG66A	25.13	496	\$	12,464.48
1363	243166	4077	Maint Tech	AG60A	15.14	696	\$	10,537.44
1364	242935	3634	HS Professional Dev. & Planning Spec.	AC67A	27.39	696	\$	19,063.44
					391,846.80			

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1365	243450	3669	HS Student Data Specialist	AG63A	19.51	696	\$	13,578.96
1366	242942	1872	Information Systems Technician	AG60A	15.20	696	\$	10,579.20
1367	243441		HS HR Employee Relations Specialist	AG65C	24.46	696	\$	17,024.16
1368	949399	3669	HS Student Transportation Supvr	AG64C	22.54	696	\$	15,687.84
1369	242926	1872	Information Systems Technician	AG60A	15.20	696	\$	10,579.20
1370	NEW	1872	Information Systems Technician	AG60A	15.20	696	\$	10,579.20
1371	242909	1847	Sr. Network Specialist	AG65A	23.19	696	\$	16,140.24
1372	242771	3660	HS Dir of Edu Svcs, Dir of Prog Operations	AG70C	37.84	696	\$	26,197.44
1373	242772	3666	HS HN Specialist	AG65A	23.19	696	\$	16,140.24
1374	242799	3664	HS Comm Partnership Mgr	AG67C	29.04	696	\$	20,211.84
1375	243444	3633	HS Facilities & Safety Officer	AG64B	21.87	696	\$	15,221.52
1376	243447	1251	Sr. Programs & Projects Spec.	AG67A	27.39	696	\$	19,063.44
1377	243476	1872	Information Systems Technician	AG60A	15.20	696	\$	10,579.20
1378	243771	1872	Information Systems Technician	AG60A	15.20	696	\$	10,579.20
1379	242773	3665	HS ERS&A Specialist	AG65A	23.19	696	\$	16,140.24
1380	243448		Regional Partnership Coordinator	AG64A	21.27	696	\$	14,803.92
1381	243449		Regional Partnership Coordinator	AG64A	21.27	696	\$	14,803.92
1382	NEW	3633	HS Facilities & Safety Officer	AG64A	21.27	696	\$	14,803.92
1383	NEW		HS Employee Clearance Specialist	AG62A	17.90	696	\$	12,458.40
1384	243395	3679	HS Mental Health & Death, Liaison	AG63A	19.70	696	\$	13,711.20
1385	243396	3679	HS Mental Health & Death, Liaison	AG63A	19.70	696	\$	13,711.20
1386	243397	3679	HS Mental Health & Death, Liaison	AG63A	19.70	696	\$	13,711.20
1387	243398	3679	HS Mental Health & Death, Liaison	AG63A	19.70	696	\$	13,711.20
1388	243399	3679	HS Mental Health & Death, Liaison	AG63A	19.70	696	\$	13,711.20
1389	242796	3667	HS Mental Health & Death, Specialist	AG65A	23.19	696	\$	16,140.24
1390	943678	3655	Early Head Start Teacher	AG60A	15.20	496	\$	7,539.20
1391	943683	3655	Early Head Start Teacher	AG60D	16.61	496	\$	8,238.56
1392	943685	3655	Early Head Start Teacher	AG60A	15.20	496	\$	7,539.20
1393	943691	3655	Early Head Start Teacher	AG60A	15.20	496	\$	7,539.20
1394	943693	3655	Early Head Start Teacher	AG60F	17.45	496	\$	8,655.20
1395	943696	3655	Early Head Start Teacher	AG60F	17.45	496	\$	8,655.20
1396	944454	3655	Early Head Start Teacher	AG60C	16.13	496	\$	8,000.48
1397	944463	3655	Early Head Start Teacher	AG60F	17.45	496	\$	8,655.20
1398	242915	3658	HS School Readiness Coach	AG66A	25.13	496	\$	12,464.48

\$	3,823,118.32	
\$	1,571,301.63	41.1%
\$	5,394,420	

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1399	OS	AG58A	12.81	696	\$	8,915.76
1400	Admin. Asst.	AG62A	17.90	696	\$	12,458.40
1401	HS HR Asst.	AG60C	16.13	696	\$	11,226.48
1402	Office Spec.	AG58A	12.81	696	\$	8,915.76
1403	Admin. Asst.	AG62A	17.90	696	\$	12,458.40
1404	OS	AG58A	12.81	696	\$	8,915.76
1405	Offc. Spec.	AG58A	12.81	696	\$	8,915.76
1406	Sr. Prg Pjt. Spec.	AG67A	27.39	696	\$	19,063.44
1407	HSPP	AG60A	15.20	496	\$	7,539.20
1408	HSPP	AG60A	15.20	496	\$	7,539.20
1409	HSCIT	AG64A	21.48	496	\$	10,654.08
1410	HSPP	AG60A	15.20	496	\$	7,539.20
1411	HSPP	AG60A	15.20	496	\$	7,539.20
1412	HSPP	AG60A	15.20	496	\$	7,539.20
1413	HSPP	AG60A	15.20	496	\$	7,539.20
1414	HSPP	AG60A	15.20	496	\$	7,539.20
1415	SOS	AG60A	15.20	696	\$	10,579.20
1416	HSPP	AG60A	15.20	496	\$	7,539.20
1417	HSPP-1on1	AG60A	15.20	496	\$	7,539.20
1418	Offc. Spec.	AG58A	12.81	696	\$	8,915.76
1419	HSPP	AG60A	15.20	496	\$	7,539.20
1420	SOS	AG60A	15.20	696	\$	10,579.20
1421	HSPP	AG60A	15.20	496	\$	7,539.20
1422	HSPP	AG60A	15.20	496	\$	7,539.20
1423	HSPP	AG60A	15.20	496	\$	7,539.20
1424	Laborer	AG56A	9.91	696	\$	6,897.36
1425	HSPP	AG60A	15.20	496	\$	7,539.20
1426	HSPP	AG60A	15.20	496	\$	7,539.20
1427	Offc. Spec.	AG58A	12.81	696	\$	8,915.76
1428	HSPP	AG60A	15.20	496	\$	7,539.20
1429	HSPP	AG60A	15.20	496	\$	7,539.20
1430	HSPP	AG60A	15.20	496	\$	7,539.20
1431	HHPP	AG60A	15.20	496	\$	7,539.20
1432	Office Asst.	AG56A	10.79	696	\$	7,509.84
1433	Intern	AG56A	10.79	696	\$	7,509.84
1434	Intern	AG56A	10.79	696	\$	7,509.84
1435	Htn & Nutrition Liaison	AG63A	19.51	696	\$	13,578.96
1436	Intern	AG56A	10.79	696	\$	7,509.84
1437	Intern	AG56A	10.79	696	\$	7,509.84
					\$	341,784.08

FY 2018

THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

PAGE 12 of 12
BUDGET FORM 3

1438	4143	HS Student Data Spec	AL63A	19.80	696	\$	13,780.80
1439	4143	Laborer	AL55A	9.81	696	\$	6,827.76
1440	4143	Laborer	AL55A	9.81	696	\$	6,827.76
1441	4143	Laborer	AL55A	9.81	696	\$	6,827.76
1442	4143	Laborer	AL55A	9.81	696	\$	6,827.76
1443	4143	Laborer	AL55A	9.81	696	\$	6,827.76
1444		Laborer	AL55A	9.81	696	\$	6,827.76
1445		Laborer	AL55A	9.81	696	\$	6,827.76
1446		Laborer	AL55A	9.81	696	\$	6,827.76
1447		Laborer	AL55A	9.81	696	\$	6,827.76
1448		Laborer	AL55A	9.81	696	\$	6,827.76
1449		Laborer	AL55A	9.81	696	\$	6,827.76
1450		Laborer	AL55A	9.81	696	\$	6,827.76
1451		Laborer	AL55A	9.81	696	\$	6,827.76
1452		Laborer	AL55A	9.81	696	\$	6,827.76
1453		Laborer	AL55A	9.81	696	\$	6,827.76

\$ 473,000.96

\$	814,785.04
	9.95%
\$	81,071.11
\$	895,856.15

\$ 6,290,276.10

FY 2018

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 15 of 16
BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: _____

Navajo Head Start

Business Unit No.: _____

NEW

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 5)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code
2110	2000 PERSONNEL EXPENSES Permanent - 400 positions	3,823,118	6,290,276
2310	Temporary - 55 positions	814,785	
2900	Fringe Benefits Regular @ 41.1% Temporary @ 9.95%	1,571,301.63 81,071.11	
7710	7000 SPECIAL TRANSACTIONS Insurance Premiums 7766 Deductible Expenses 7767 Workers Compensation	43,057 13,838.61 29,218.79	43,057
	TOTAL	6,333,333	6,333,333



THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT

EXHIBIT "B"

July 17, 2018

MEMORANDUM

To: Navajo Nation Council

From:

Dominic Beyal, Executive Director
Office of Management and Budget

Subject: Legislation Tracking No. 0259-18: Emergency Supplemental Budget Request for Navajo Headstart Program (NHP) for \$6,333,333

Below are our comments on the subject legislation which is supported by SUPPLEMENTAL FUNDING PROPOSAL SUMMARY (SFPS). In brief the purpose of the request needs to be clear and ensure there is a definite need for funding that is considered an Emergency.

1. PART II. of SFPS indicates the request will cover expenses for the period March 1, 2018 to June 30, 2018. This period has past so it appears these incurred expenses have not been paid.
2. NHP is a federal funded program that is on a 80% - 20% cost share between the federal government and Navajo Nation, respectively. The current funding is FY 2018 on which the period is March 01, 2018 to February 28, 2019. Attached is a document that provides an overview on status of the award and expenditure report on the budget of \$15,766,194 (federal share) that is in the FMIS. The balance on the budget as of today is \$11,001,260.25.
3. There is no explanation on why the \$6+ million (m) request for appropriation cannot be paid with the \$11m balance. There is sufficient balance so the "Emergency" seems not to be the case and is not explained explicitly.
4. The status of FY 2018 funding for NHP has been uncertain as shown on the attachment which my OMB/CGS staff can provide explanation.

In light of comment no. 3 above, the proposal should have been considered through the normal review by Executive Branch e. g., OMB, OCC, DOJ and OPVP for opportunity to provide recommendation and guidance on what the true need is for funding. Also the state of the FY 2018 funding for NHP by federal government is in contentious situation at the moment. That should be resolved first before Navajo Nation funds is appropriated to fund what the federal government is obligated and responsible for.

If you have question, call Mr. Shortey, Contracting Officer, and his staff at Contracts and Grants Section at (928) 871-6033 who are very familiar with this subject.

Attachment

Cc: OMB file

FY 2018 Funding Notice / Award
Navajo Headstart Program (NHP) / DODE
Updated July 17, 2018

1. FY 2018 Grant No. 90CI9889 – budget period is 3/1/18-2/28/19:

A	B	C	D	E	F
1	Notice of Award (NOA)	Federal-80%	Nav Nation-20%	Total	Transmittal
2	Mar 1, 2018	7,883,098	1,970,775	9,853,873	Mar 21, 2018, No. 1
3	May 17, 2018 - Mod 1	15,191,945	3,797,986	18,989,931	NHP to submit budget
4	Total	23,075,043	5,768,761	28,843,804	
5	June 14 2018 - Letter	16,132,552	4,033,138	20,165,690	
6	Difference Rows 4 & 5	-6,942,491	-1,735,623	-8,678,114	

- A. By letter of March 8, 2018, ACF/DHHS informed the Navajo Nation the FY 2018 funding will be \$15,766,194.
- B. By NOA of March 1, 2018, \$7,883,098 was awarded to the Nation. The Nation decided to have NHP submit budget for \$15 million. Such was entered in FMIS and same authorized for implementation on date referenced by highlighted yellow above.
- C. By NOA of May 17, 2018, the amount of award to the Nation was increased to \$23,075,043.
- D. By letter of June 14, 2018, ACF/DHHS informed the Nation FY 2018 funding will be reduced to \$16,132,552 due to "chronic under enrollment". There is no NOA on this.
- E. Legislation Tracking No. 0259-18 \$6,333,333 to cover expenses 3/1/18 to 6/30/18.




THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE-PRESIDENT

EXHIBIT "C"

Memorandum:

To: Navajo Nation Delegates
Navajo Nation Government

From: 
Pearline Kirk, Controller
Office of the Controller

Date: July 16, 2018

Subject: Legislation 0259-18-Emergency for Navajo Nation- UUFB in the amount of \$6,333,333 to the Navajo Headstart Program

The Office of the Controller has reviewed the above referenced document.

1. The balance of the UUFB is \$11,012,319 as of July 13, 2018; there are a number of other supplemental requests that will be considered by the Navajo Nation Council in the near future. This supplemental request is for \$6,333,333 emergency funding to the Navajo Nation Headstart Program.
2. The budget exhibit A attached to this legislation indicates expenses for personnel along with related fringe benefits and workers compensation. These types of expenses are determined to be RECURRING costs.

If you should have any questions you can contact me at tribal extension X6125.

NAVAJO NATION

RCS# 1165

2018 Summer Session

7/17/2018

07:45:03 PM

Amd# to Amd#
MOT Begay, K
SEC Crotty
Legislation 0259-18: Approving
Supplemental Funding from UUFB
\$6,333,333 to Navajo Head Start
Program

PASSED

Yea : 17

Nay : 2

Excused : 1

Not Voting : 4

Yea : 17

Begay, K	Brown	Hale	Slim
Begay, NM	Crotty	Jack	Smith
Begay, S	Damon	Perry	Tso
BeGaye, N	Daniels	Phelps	Tsosie
Bennett			

Nay : 2

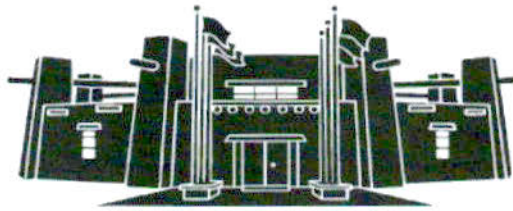
Witherspoon	Pete
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Excused : 1

Filfred

Not Voting : 4

Yazzie	Chee	Shepherd	Bates
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MEMORANDUM

TO: Honorable Pernell Halona
24th Navajo Nation Council

FROM: Kristen Lowell
Kristen Lowell, Principal Attorney
Office of Legislative Counsel

DATE: June 20, 2019

SUBJECT: **AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES AND NAABIK'ÍYÁTI' COMMITTEES AND NAVAJO NATION COUNCIL; AMENDING CJY-57-18, TITLED "RELATING TO AN EMERGENCY FOR THE NAVAJO NATION; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF SIX MILLION THREE HUNDRED THIRTY-THREE THOUSAND THREE HUNDRED THIRTY-THREE (\$6,333,333) TO THE NAVAJO HEAD START PROGRAM, WAIVING 12 N.N.C. §820 (E) AND (F)"; ALLOWING THE NAVAJO NATION HEAD START PROGRAM TO USE SUPPLEMENTAL FUNDS TO PAY PAST DUE BILLS AND OTHER DEBTS**

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).