

23rd NAVAJO NATION COUNCIL LEGISLATION SPONSORSHIP WITHDRAWAL

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Tracking No. 0109-18

DATE: March 22, 2018

TITLE OF RESOLUTION: AN ACTION RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE, BUDGET AND FINANCE COMMITTEE, NAABIK'ÍYÁTI' COMMITTEE, AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF THREE HUNDRED THOUSAND DOLLARS (\$300,000) TO THE NAVAJO NATION FAIR OFFICE WITHIN THE DIVISION OF NATURAL RESOURCES TO A NEW BUSINESS UNIT

PURPOSE: The purpose of this resolution approve supplemental funding of \$300, 000 to the Navajo Nation Fair Office for activities in connection with the activities commemorating the 150th Anniversary of the Long Walk and the return of the 1868 treaty to the Navajo Nation.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

-	HOLD PERIOD: 101 Resources & Development C	committee HENCE
Posting End	1010 4/1/2018	Culti
Eligible for A	Action: 4/2/2018 Budget & Finance Col	
1	PROPOSED NAVAJO NATION COUNCIL RESOLUTION	HENCE
2	23 rd NAVAJO NATION COUNCIL – Fourth Year, 2018 Naa'bik'íýáti' Cor	mmittee THENCE
4	INTRODUCED BY Navajo Nation	Council
5		
6	forther L Hale	
7	(Prime Sponsor)	
8		
9	TRACKING NO. DID2-18	
10		
11	AN ACTION	
12	RELATING TO RESOURCES AND DEVELOPMENT COMMITTEE, BUDGET AND	
13	FINANCE COMMITTEE, NAABIK'ÍYÁTI' COMMITTEE, AND NAVAJO NATION	
14	COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED,	
15	UNDESIGNATED FUND BALANCE IN THE AMOUNT OF THREE HUNDRED	
16	THOUSAND DOLLARS (\$300,000) TO THE NAVAJO NATION FAIR OFFICE	
17	WITHIN THE DIVISION OF NATURAL RESOURCES TO A NEW BUSINESS UNIT	
18		
. 19	BE IT ENACTED:	
20		
21	Section One. Authority	
22	A. The Resources and Development Committee has oversight of the Division of	
23	Natural Resources. 2 N.N.C. § 500(C)(1).	
24	B. The Budget and Finance Committee is empowered to review and recommend to	
25	the Navajo Nation Council the budgeting, appropriation, investment and	
26	management of all funds. 2 N.N.C. § 301 (B)(2).	
27	C. A proposed resolution that requires final action by the Navajo Nation	
28	Council shall be assigned to the Naabik'íyáti' Committee. 2 N.N.C. §§ 164	
29	(A)(9).	
30		
	1 of 3 OLC No. 18-111-1	

- D. The Navajo Nation council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- E. The Title 12 Appropriations Act Supplemental Appropriation requirements include:
 - When the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be allocated by the Navajo Nation Council. 12 N.N.C. § 820(L).
 - 2. Supplemental appropriations made from non-recurring revenues shall only be made for non-recurring operations or purposes, as set forth at § 820(F). The Controller of the Navajo Nation shall be responsible for designating recurring and non-recurring revenues. 12 N.N.C. § 820(L).
 - 3. All requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget for budget impact analysis and other appropriate actions. 12 N.N.C. § 820(M).

Section Two. Findings

- A. This is a funding request for a supplemental appropriation from the Unreserved, Undesignated Fund Balance (UUFB) to the Navajo Nation Fair Office in the Division of Natural Resources for costs to commemorate the 150 Year Anniversary of the Long Walk and the return of the 1868 treaty to the Navajo Nation Museum.
- B. A supplemental funding proposal summary in **Exhibit A** contains a statement of need and justification for the request of funds from the UUFB.
- C. The Office of Management and Budget provided a budget impact analysis, which is included in **Exhibit B**.
- D. The Office of the Controller provided a memorandum dated, October 25, 2017, indicating the balance in the UUFB as of March 06, 2018 is \$15,075,206 and that the request a non-recurring cost. This memorandum is included in Exhibit B.

Section Three. Approving the Supplemental Appropriation from the Unreserved, Undesignated Fund Balance in the Amount of Three Hundred Thousand Dollars (\$300,000) to the Navajo Nation Fair Office in the Division of Natural Resources to **Business Unit, NEW**

- This supplemental appropriation of Three Hundred Thousand Dollars (\$300,000) A. shall be from that amount of funds that exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance as determined by the Office of the Controller.
- The Navajo Nation hereby approves the supplemental appropriation from the B. Unreserved, Undesignated Fund Balance to the Navajo Nation Fair Office within the Division of Natural Resources, Business Unit, NEW in accordance with Exhibit A.

Section Four. Effective Date

The provisions of this Act shall become effective in accordance with 2 N.N.C. § 221(B).



THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

PART I.	Business Unit No.:	: NEW	Program Title:		150 YEAR ANNIVERS	ARY	
	Division/Branch:	NATURAL RESOURCES	Amount Requested:	\$300,000	Phone No.:	(928) 871-6478	
	Prepared By:	ALVINA ARVISO	Email Address:	A ARVISO	@NAVAJONAT	IONPARKS.ORG	
PART II	. REASON FOR REQ	UEST AND STATEMENT OF N	EED:				
Thi	s request is to fund eve	ents and activities to commemor	rate and educate our Dine Peo	ple on the 150th A	Anniversary of the Nav	ajo Long Walk and return	
to [Dine'tah. The events s	cheduled will be May 31, 2018 t	o June 3, 2018 to commemora	te the return of th	e 1868 Treaty to the N	lavajo Nation to the	
Na	vajo Nation Museum, tl	hese events will be a teaching to	ool to educate our youth on our	history and provi	de a forum for which o	our elders can voice their	
stru	iggles and healing pro	cess throughout the 150 years s	since our return. Many of our ye	outh are not awar	e of what our heritage	and cultural importance	
to l	eep alive and pass on	to their children. With the decli	ne of the Dine Language we ca	an use this time to	understand where we	came from and	
est	ablish a foundation for	identity. Events scheduled will	be May 31, 2018 will be an ope	ing Gala at the M	luseum as an opening	ceremony of all events	
Jur	ne 1. 2018 will be a par	rade from NDOT to Fort Defianc	e : June 2-3,2018 will be a Ser	ior Rodeo, Pow V	Vow. Song & Dance. o	other cultural events	
		munity events, no revenue will b		•			
		AN IF REQUEST IS NOT FUND					
The	e events will be greatly	limited depending on funding le	vels, in order to carry out the e	vents to properly	secure and have facilit	ties readily available we will	
nee	ed adequate funding to	complete the 150th Year Nava	o Long Walk Anniversary.				
PART I	V. ALTERNATIVE FUI	NDING SOURCES BEING PUR	SUED:			····	_
Cu	rrently the Fair Office h	as two other events we currentl	y host and we do not have the	budget available t	to contribute to this even	ent. Division of Natural	
Re	sources is not able to o	contribute to the events, Office of	of the President and Vice President	lent has been inst	trumental in planning a	and implementation.	
OP	VP has requested for i	in-kind assistance from divisions	and departments but no fundi	ng has been ident	ifited.		
		•					
PART V	AFFIRMATION IS I	PROVIDED THAT THE PROPO	SAL INFORMATION IS COMP	LETE AND ACC	URATE AND THE AP	PROPRIATE BRANCH	
	CHIEF RECOMME						
		A. 2	17/18	BriBull	es Fr	In our Zolx	
RE	VIEWED BY: Divis	sion Director's Signature /		ECOMMEND A	PPROVAL: Branch	Chief's Signature / Da	te

FEB 1 6 2018 PROGRAM BUDGET SUMMARY

FY 2018

Page 1 of 4 BUDGET FORM 1

PART I.	Business Unit No.:	NEW Program Title:		Fudget	150 YEAR ANNIVERSARY		Division/Branch:	NATURAL RESOURCE-EXEC	-EXEC
	Prepared By:	ALVINA ARVISO	Phone No.:	No.:	(928) 871-6478	mail Address:	A ARVISO@NAN	Email Address: A_ARVISO@NAVAJONATIONPARKS.ORG	S.ORG
PART II.	PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	1	(4)	â	9
UUFB FUND	QNI	10/1/17-09/30/18	300,000.00	100%		Type	NNC Approved	(a)	Difference
					2001 Personnel Expenses	anon	Original budget	Jahnna nasodota	(X - a IIIIInion)
									0
									0
					4000 Supplies	-		4,500	4,500
				,	5000 Lease and Rental	-		10,000	10,000
					5500 Communications and Utilities	1		200	200
,					6000 Repairs and Maintenance	-		31,500	31,500
					6500 Contractual Services	1		203,000	203,000
					7000 Special Transactions	1		50,500	50,500
					8000 Public Assistance				0
					9000 Capital Outlay				0
					9500 Matching Funds				0
					9500 Indirect Cost				0
						TOTAL	\$0.00	300,000.00	300,000
					PART IV. POSITIONS AND VEHICLES	'	(D)	(E)	
					Total # of Positions Budgeted:	Budgeted:	0	0	
		TOTAL:	\$300,000.00	100%	Total # of Permanently Assigned Vehicles:	d Vehicles:	0	0	
PART V.	I HEREBY ACKNOWLE	DGE THAT THE INFO	RMATION CONTAIN	HT NI O	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	ACCURATE.	A		
		ALVINA ARVISO	ALVINA ARVISO, FAIR MANAGER			BIDTAH	BIDTAH BECKER, DIVISION DIRECTOR	RECTOR	
	ins	SUBMITTED BY: Program Manager's Printed Name	m Manager's Printed N	ame	d d	RQVED BY: D	APPROVED BY: Division Director/Branch Chief's Printed Name	Chief's Printed Mame	
=									9

Division Director/Branch Chief's Signature and Dai

SUBMITTED BY: Program Manager's Signature and Date

1010 16.18

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2018

Raceived FEB 1 6 2018

Page 2 of 4 BUDGET FORM 2

Office of Management & Budget

Pursuant to Resources and Development Committee of the Navajo Nation Council Resolution (RDCO-75-16) the Navajo Parks and Recreation is responsible for the planning and undertaking of the Navajo Nation Fair and Fourth of July Celebration shall be to provide a medium for the Navajo People; a forum to showcase the progress of the Navajo Nation, a form to preserve and encourage the heritage and culture of the Navajo 150 YEAR ANNIVERSARY Program Name/Title: PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: Business Unit No.: PART I. PROGRAM INFORMATION:

ואמוטוו.				ŀ	
PART III. PROGRAM PERFORMANCE CRITERIA:	1stQIR Znd	2nd QTR	3rd QTK		4th QIK
	Goal Actual Goal	Actual	Goal Actual	nal	Goal Actual
1. Program Performance Area:					
Educational History of 1868 Treaty					
Goal Statement:		. /			
Educate on history of Dine Life Before, During and Today; effects of 1868 Treaty	90		15,000		
2. Program Performance Area:					
Cultural/Community Events to Commemorate Dine Strength					
Goal Statement:					
Host community and cultural events to educate our youth and celebrate our elders	100		25,000		
3. Program Performance Area:					
Pay Tribute to Our Forefathers in Opening Ceremonies for the Week Long Festivities					
Goal Statement:		*		-	
Host a Gala at the Museum to Commemorate the Opening Ceremonies	90		200		
4. Program Performance Area:		:			
Caste month					
Goal Statement.	A/N		N/A		
5. Program Performance Area:					
Goal Statement:					
	N/A		N/A		
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	REVIEWED.				

Division Director/Branch Chief's Signature and Date

Program Manager's Signature and Date

Alvina Arviso, Fair Manager Program Manager's Printed Name

Sidtah Becker, Division Director

on Director/Branch Chief

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY 2018

Page 3 of 4 BUDGET FORM 4

PART I. PR(rograi	PART I, PROGRAM INFORMATION: rogram Name/Title:	150 YEAR ANNIVERSARY Bu	Business Unit No.:	NEW	
PART II. DE	DETAILED BUDGET:	(B)		(c)	(Q)
				Total by	Total by
Object Code (LOD 6)		Object Code Description and Justification		DETAILED Object Code	MAJOR Object Code
	4000 - SUPPLILES				4,500
	Purchase operating supplies to operate efferand sanitation. Services for Printing/Binding	Purchase operating supplies to operate effectively such as office supplies, replenish equipment supplies. Purchase custodial supplies before, during and after the event for safety and sanitation. Services for Printing/Binding/Photocopying to market and advertise for the event.	ng and after the event for safety		
4410	Operating Supplies			4,500	
	4420 General Operating Supplies		1,000		
has we	4490 Custodial Supplies		3,000		
	4530 Printing/Binding/Photocopying		200		
	5000 - LEASE & RENTAL				10,000
	Rental of Golf Carts, Lights, Equipment Rental for duration of the	ntal for duration of the event			
5360	Equipment Supplies 5370 Equipment Rental		10,000.00	10,000	
	5500 - COMMUNICATION & UTILITIES Purchase water permit for the Treaty Events	N.			900
5750	Services - Water Use Permit		200	200	
	6000 - REPAIRS & MAINTENANCE Budget for Waste Disposal Refusal Bins for	6000 • REPAIRS & MAINTENANCE Budget for Waste Disposal Refusal Bins for the Treaty Events to keep clean and sanitary environment with proper disposal of waste in proper bins			31,500
6020	Supplies 6030 Building Repair & Maintenance Supplies	se Supplies	15,000	15,000	
6200	External Contractors 6240 Pest Control		3,000	16,500	

Page $\underline{4}$ of $\underline{4}$ BUDGET FORM $\underline{4}$

DETAILED BUDGET AND JUSTIFICATION THE NAVAJO NATION

PART I. PRC rogran	PART I. PROGRAM INFORMATION: rogram Name/Title:	ON:	150 YEAR ANNIVERSARY	Business Unit No.:	NEW		
PART II. DE (A)	DETAILED BUDGET:		(B)			(0)	(Q)
						Total by	Total by
(LOD 6)	ta.		Object Code Description and Justification		Obje	Object Code	Object Code
	6250 Waste	Waste Disposal		000'9			
	6260 Custor	Custodial Services		2,000			
	6270 Lands	Landscaping Services		16,500			
	SECURIOR CENTRAL MAINTENANCE OF ACTIVATION O						000 300
	6500 - CONTRACT	UAL SERVICES	denne Dirack Debillen e and alkhoe combined to a remember for the Tracks Director				00,502
	Contraction expensi	es lot security services, stock contrar	Contraction expenses for Security Services, Stook Contractors, Event Scining and other contraction expenses for the Treaty Events				
6910	Other Contractual Services	ervices				205,000	
	6916 Securi	Security Services		20,000		•	
	6921 Other	Other Services		155,000			
	7000 - SPECIAL TRANSACTIONS	RANSACTIONS			_		48,500
	Purchase promotion	nal items, gifts and awards for events,	Purchase promotional items, gifts and awards for events, advertisement and marketing for promotion of the Treaty Events				
7110	Programs					28,500	
	7130 Promo	Promotional Items		2,500			
		Gifts & Awards		10,000			
	7180 Catering	ing		15,000			
	7190 Refres	Refreshments		1,000	_		
				28,500			
7410	Media					20,000	
	7440 Print A	Print Advertising		10,000			
	7450 Radio	Radio Advertisement		10,000			
				20,000			
					TOTAL	300,000	300,000

RUSSELL BEGAYE PRESIDENT JONATHAN NEZ VICE PRESIDENT

MEMORANDUM

TO:

ALL Department Managers

DIVISION OF NATURAL RESOURCES

FROM:

Bidtah Becker, Division Director

Division of Natural Resources

DATE:

October 1, 2017

SUBJECT:

DELEGATION OF AUTHORITY FOR FISCAL YEAR 2018

In the event that I, Division Director of Division of Natural Resources (DNR), or Ms. Evangeline Curley-Thomas, Deputy Director of DNR, are not in the office or otherwise unavailable, Mr. Robert O. Allan, Principal Attorney of DNR, shall be delegated authority as the Acting Division Director of the Division of Natural Resources. This is a standing delegation of authority until further notice.

Please cooperate with Mr. Allan in this standing delegation of authority. Should you have any questions, please contact me.

ACKNOWLEDGE:

Evangeline Curley-Thomas, Deputy Director

Division of Natural Resources

ACKNOWLEDGE:

Robert O. Allan, Principal Attorney

Division of Natural Resources

Document No.	009685

Date	Issued:

	EXHIBIT	1
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1 .		j

SECTION 164 REVIEW FORM

Title of Document:	The 150 Year Anniversary	Contact Name:	JONES, MALLORY	ELENA
Program/Division:	DIVISION OF NATURAL RESOURCES			
Email:	mejones@navajo-nsn.gov	Phone Number:	928-871-6	593
Division Director	Approval for 164A: Busell		_	
Check document	category; only submit to category reviewers	s Fach roviower has a	a mavimum 7 workir	na dave
except Business R	degulatory Department which has 2 days, to revicent. If deemed insufficient, a memorandum e	riew and determine whet	ther the document(s)	are
Section	n 164(A) Final approval rests with Legisl	ative Standing Com	mittee(s) or Counc	:il
Statement o	of Policy or Positive Law:		Sufficient	Insufficient
1. OAG:		Date:		
JGA, Budget	t Resolutions, Budget Reallocations or ame	ndments: (OMB and	Controller sign ONL	Y if
	xpends or receives funds)		C-10	
1. OMB:	Robling 13/4/	Date: 2-/	5-78 V	
2. OOC:	Roblin	Date: 3-8-1		
3. OAG:	VStockhat	Date: 3/13	tis M	
<u>s</u>	ection 164(B) Final approval rests with t	the President of the	Navajo Nation	
Grant/Eundi	ing Agreement or amendment:			
1. Division:		Date:		
2. OMB:		Data		H
3. OOC:		Date		H
4. OAG:		Date:		
1. Division:	t/Contract expending or receiving funds or a			
2. BRD:				
2. BKD. 3. OMB:	***************************************	_	<u> </u>	
		Date:		님
4. OOC:		Date:	H	
5. OAG:		Date:		
	surance/M.O.A./M.O.U./Other agreement not	t expending funds or a	mendment:	
 Division: 		Date:		
2. OAG:		Date:		
M.O.A. or Le	etter of Assurance expending or receiving fo	unds or amendment:		
1. Division:		Date:		
2. OMB:		Data		
3. OOC:		Date:		
4. OAG:		Date:		



THE NAVAJO NATION PARKS & RECREATION DEPARTMENT

Martin L. Begaye Department Director

ADMINISTRATION

POST OFFICE BOX 2520

WINDOW ROCK

ARIZONA 86515

TEL 928.871.6647

FAX 928.871.6637

www.navajonationparks.org

MEMORANDUM:

TO

SECTION 164 REVIEWERS

FROM

DATE

Alvina Arviso, Navajo Nation Fair Manager

Navajo Nation Fair Office

: February 7, 2018

10014417 / , 1

SUBECT

Requesting the Navajo Nation Resources Development Committee; Budget

and Finance Committee; Naabiki'yati Committee and Navajo Nation Council to Approve From UUFB Funds \$300,000 into a New Business

Unit for One-time Use for a Non-Revenue Generating Event

PROGRAMS & PARKS

NAVAJO NATION FAIR OFFICE

ANTELOPE CANYON / LAKE POWELL TRIBAL PARK

BOWL CANYON RECREATIONAL AREA

FOUR CORNERS MONUMENT

LITTLE COLORADO RIVER OVERLOOK

MONUMENT VALLEY TRIBAL PARK

WINDOW ROCK SPORTS CENTER

WINDOW ROCK TRIBAL PARK

CANYON DE CHELLY PLANNING OFFICE The Navajo Nation Fair Office is requesting a one-time allocation from Unreserved, Undesignated Fund Balance in the amount of \$300,000 for expenses to host 150 Year Anniversary of the Navajo Long Walk in conjunction with the return of the Treaty of 1868. The events will be held at the Navajo Nation Fairgrounds during May 31, 2018 to June 3, 2018.

There will be a New Business Unit to be established for this one-time event and will be designated as General Funds and not Proprietary Fund as the events will not be revenue generating but community education/awareness events.

The anticipated costs will include 24-hour security, porta-john rentals, and other services essential for the safety and maintenance of the number of people in attendance throughout the events.

Please find the attached budget with the anticipated expenses. Your review and approval is greatly appreciated in providing this community event for our Navajo People.

Your understanding and approval is appreciated. If you have any questions or additional information is required please contact our office at (928) 871-6478.





RUSSELL BEGAYE PRESIDENT JONATHAN NEZ VICE PRESIDENT

MEMORANDUM

TO

Executive Order/164 Reviewers

FROM

Dominic Beyal, Executive Director Office of Management and Budget

DATE

February 16, 2018

SUBJECT:

164 Review Document No. 009685: Supplemental Funding Request from the Unreserved, Undesignated Fund Balance in the amount of \$300,000.00 for DNR/Parks and Recreation, business unit no. NEW for the 150th Anniversary of the Treaty of 1868

festivities.

Pursuant to Executive Order No. 07-2013, the Office of Management and Budget (OMB) reviewed the proposed document and provides the following:

- 1. Budget Forms were corrected by the program. The Supplemental Funding Proposal Summary form will need to be reviewed and approved by President Begaye.
- 2. The source of funds is the Undesignated, Unreserved Fund Balance (UUFB). According to the Controller's memo, the UUFB is \$27,717,798 as of February 14, 2018. The requests from the UUFB has grown over \$66 million.
- 3. The Navajo Nation approved the Fiscal Year 2018 budget legislation, CS-53-17, and directed the Branch Chiefs of the Executive, Legislative and Judicial Branches to prioritize the unmet needs of their respective branches and to prepare appropriate budgets for such prioritized needs for potential consideration of supplemental appropriations in Fiscal Year 2018 in accordance with 12 NNC Section 820 (L). Only the Judicial Branch has done so with the prioritized list attached as Exhibit L to the budget legislation.
- 4. Controller will need to determine the non-recurring/recurring revenue and expenses in accordance with 12 NNC Section 820 (E) an (F).
- 5. There is also a request for supplemental funding for \$350,000 from the Navajo Nation Museum that is also for the 150th Anniversary of the Treaty. See Legislation no. 0027-18.

Contact D.Sam, SBA, or Rhonda Johnson, Principal Program Analyst at (928) 871-6470 if there are any questions and/or concerns regarding this memorandum.

RUSSELL BEGAYE PRESIDENT JONATHAN NEZ VICE-PRESIDENT

Memorandum:

To:

2 NNC § 164 Reviewers

Delegates & 2 NNC '164 Reviewers

Navajo Nation Government

Rob Cocin

From:

Robert Willie, Accounting Manager

Office of the Controller

Date:

March 7, 2018

Subject:

164 Review-009685-The 150 Year Anniversary

The Office of the Controller has reviewed the above referenced document.

- The balance of the UUFB is \$15,075,206 as of March 6, 2018; there are a number of other supplemental requests that will be considered by the Navajo Nation Council in the near future. This supplemental request is for \$300,000 for a new business unit for the 150 Year Anniversary of the Treaty of 1868 festivities.
- 2. The costs for this project we determined are NON-RECURRING costs. The fair office would be responsible for this account. Activities would be from May 31 to June 3 and include opening gala, a senior rodeo, a pow wow and song and dance and other cultural events. The Fair Office does have the 4th of July Celebration also the following month that they will need to attend to.
- 3. <u>Important Note</u>: Our office is currently monitoring the Nation's actual minerals revenue to-date versus the projected revenues for FY 2018. Additionally, our office has started the revenue projection task for the upcoming 2019 operating budgets. Being that minerals revenue levels are decreasing, we recommend the Nation spend the UUFB in a prudent and conservative manner for these reasons The Navajo Nation actual minerals revenue to date vs. the projection for FY 2018 is a real concern going forward as well as for the upcoming Fiscal 2019 therefore is this type of spending prudent as there may be possible shortfall in revenue in the near future which would affect the UUFB.

If you should have any questions you can contact me at tribal extension X6125.



NAVAJO NATION DEPARTMENT OF JUSTICE

DOCUMENT REVIEW REQUEST FORM



3/13/18 11/2am
DATE / TIME
DOC#: 009685
SAS#;

*** FOR NNDOJ USE ONLY - DO NOT CHANGE OR REVISE FORM.

CLIENT TO COMPLETE	
DATE OF REQUEST: 3/13/18 CONTACT NAME: Mallory Jones PHONE NUMBER: 928-871-6592/6593	E-MAIL: Me Jones & nalajo-nsn.gov
TITLE OF DOCUMENT: The 150 Year Anniversary	
DOJ SECRETARY TO COMPLETE	
DATE/TIME IN UNIT: 13.18 REVIEWIN	NG ATTORNEY/ADVOCATE: Verorica B. 3.22.18
DATE/TIME OUT OF UNIT: 3.13.18 4.45	
DOJ ATTORNEY / ADVOCATE COMMENTS	
Sufficient	
REVIEWED BY: (PRINT) DATE / TIME	SURNAMED BY: (PRINT) DATE / TIME VBlackbot 3/13/18 3: 52 pm
DOJ Secretary Called: Mallory Jones for Document Pick Up on 3-13.18 at 4:30 By: 8	
PICKED UP BY: (PRINT)	DATE / TIME:

COMPLETED

THE NAVAJO NATION

FUSSELL BEGAYE DECEMBER 1819 JONATHAN NEZ VE DEPRESSION DE

MEMORANDUM

TO:

Division Directors, Department and Program Managers

Executive Branch

FROM:

Russell Begaye, President

THE NAVAJO NATION

DATE:

February 21, 2018

SUBJECT:

Directive Regarding CJA-01-18; Amending 2 N.N.C. § 164(B) Agreements Not

Requiring Committee or Council Approval

As you are aware, CJA-01-18, Amending 2 N.N.C. § 164(B) Agreements Not Requiring Committee or Council Approval, was signed on February 9, 2018. CJA-01-18 reads:

Prior to final execution as provided in 2 N.N.C. § 222, documents not requiring approval by resolution of the Navajo Nation Council or its committees shall be reviewed and signed by the President of the Navajo Nation within ten (10) calendar days after the document(s) is logged in at the Office of the President; and, upon notice to the Speaker and Chairperson of the oversight committee for an extension, an additional ten (10) days shall be allowed.

While CJA-01-18 will ensure that all contracts, grants, agreements and other documents are reviewed in an expedient manner, the Begaye-Nez Administration believes that a collaborative effort between essential Navajo Nation Divisions is needed to create a beneficial review system for all under CJA-01-18. A 164(B) Task Force will be assembled to ensure that all pertinent divisions are consulted in the creation of a uniformed review process immediately.

Therefore, I hereby direct that Executive Order No. 07-2013, *The 164 Review and Signature Process*, shall remain in effect until March 16, 2018.

Please contact Ms. Clara Pratte, Chief of Staff for the Office of the President and Vice President, with your questions regarding this directive. Ms. Pratte may be reached at (928) 871-7000.



MEMORANDUM

TO: Honorable Jonathan Hale

23rd Navajo Nation Council

FROM:

Kristen Lowell, Principal Attorney

Office of Legislative Counsel

DATE: March 22, 2018

SUBJECT: AN ACTION RELATING TO RESOURCES AND DEVELOPMENT

COMMITTEE, BUDGET AND FINANCE COMMITTEE, NAABIK'ÍYÁTI' COMMITTEE, AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF THREE HUNDRED THOUSAND DOLLARS (\$300,000) TO THE NAVAJO NATION FAIR OFFICE WITHIN THE DIVISION OF NATURAL

RESOURCES TO A NEW BUSINESS UNIT

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0109-18__ SPONSOR: <u>Jonathan L. Hale</u>

TITLE: An Action Relating To Resources And Development Committee, Budget And Finance Committee, NABIK'IYATI' Committee, And Navajo Nation Council; Approving Supplemental Funding From The Unreserved, Undesignated Fund Balance In The Amount Of Three Hundred Thousand Dollars (\$300,000) To The Navajo Nation Fair Office Within The Division Of Natural Resources To A New Business Unit

Date posted: March 27, 2018 at 4:12 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 et. seq.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0109-18

SPONSOR: Honorable Jonathan L. Hale

TITLE: An Action Relating To Resources And Development Committee, Budget And Finance Committee, NABIK'IYATI' Committee, And Navajo Nation Council; Approving Supplemental Funding From The Unreserved, Undesignated Fund Balance In The Amount Of Three Hundred Thousand Dollars (\$300,000) To The Navajo Nation Fair Office Within The Division Of Natural Resources To A New Business Unit

Posted: March 27, 2018 at 4:12 PM

5 DAY Comment Period Ended: April 1, 2018

Digital Comments received:

Comments Supporting	None
Comments Opposing	None
Inclusive Comments	None

Legislative Secretary II
Office of Legislative Services

Tolo 8:12am

Date/ I line