

RESOLUTION OF THE
NAABIK'ÍYÁTI' STANDING COMMITTEE
24th NAVAJO NATION COUNCIL -- Second Year, 2020

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2021 BUDGET FOR THE NAVAJO NATION LEGISLATIVE BRANCH

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 700 (A).
- B. The Naabik'íyáti' Committee is the oversight committee for the Office of Legislative Services and other offices, programs, commissions, boards or task forces under the Legislative Branch and the Naabik'íyáti' Committee has the power to prepare and recommend approval of a Committee budget each fiscal year. 2 N.N.C. §§ 701 (A) (5), 701 (A) (13).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

SECTION TWO. FINDINGS

- A. The Naabik'íyáti' Committee held a budget hearing and took budget testimony regarding the Navajo Nation Legislative Branch Fiscal Year 2020 Budget. 12 N.N.C. § 840 (A).
- B. The Naabik'íyáti' Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Legislative Branch. 12 N.N.C. § 840 (A).

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2021 BUDGET FOR THE NAVAJO NATION LEGISLATIVE BRANCH

- A. The Naabik'iyáti' Committee hereby approves the proposed Navajo Nation Fiscal Year (FY) 2021 Budget for the Navajo Nation Legislative Branch, recommended by the Speaker of the Navajo Nation, as provided on the Fund Type Budget Summary, attached as **Exhibit A**.
- B. The Naabik'iyáti' Committee recommends that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**.
- C. The Naabik'iyáti' Committee recommends that the Budget and Finance Committee consider the following requests for carryover of General Fund unexpended balances from the Navajo Nation Fiscal Year 2020 to Fiscal Year 2021:
 1. 101003 Budget and Finance Committee \$20,000 or remaining balance
 2. 101014 Navajo Nation Labor Commission \$20,000 or remaining balance
 3. 101015 Navajo Nation Office of the Speaker \$100,000 or remaining balance
 4. 101016 Office of Navajo Government Dev. \$20,000 or remaining balance
 5. 101017 Office of Legislative Counsel \$70,000 or remaining balance
 6. 101020 Ethics and Rules Office \$20,000 or remaining balance
 7. 101021 Election Administration Office \$50,000 or remaining balance
 8. 101024 Office of Auditor General \$300,000 or remaining balance

9. 101025 Navajo/Hopi Land Commission \$30,000 or remaining balance
 10. 101029 Human Rights Commission \$30,000 or remaining balance
 11. 101030 Health, Education and Human Serv. \$20,000 or remaining balance
 12. 101031 Resources and Development Com. \$20,000 or remaining balance
 13. 101032 Law and Order Committee \$20,000 or remaining balance
 14. 101033 Naabik'iyáti' Committee \$250,000 or remaining balance
 15. 101034 Legislative District Assistants \$40,000 or remaining balance
- D. The Naabik'iyáti' Committee authorizes the Committee Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 18 in Favor, and 00 Opposed, on this 1st day of September 2020.


Honorable Raymond Smith, Jr., Chairman Pro Tem
Naabik'iyáti' Committee

 9/3/2020
Date

Motion: Honorable Edison J. Wauneka

Second: Honorable Mark A. Freeland

Chairman Pro Tem Raymond Smith, Jr. not voting

Fiscal Year 2021

The Navajo Nation
Fund Type Budget Summary

EXHIBIT A

Business Unit Number	Program	FY 2020 General Fund Budget	Fiscal Year 2021 Navajo Nation Funds						
			Proposed General Fund Budget	Indirect Cost Fund	External Funds Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External
101001	Navajo Nation Council	2,353,824	2,037,885	269,002					2,306,887
101003	Budget & Finance Com.	82,205	63,921	10,179					74,100
101004	NN Labor Commission	265,880	276,400	29,773					306,173
101015	Office of the Speaker	2,103,824	2,066,442	228,194					2,294,636
101016	Office of Navajo Gov. Dev.	573,967	502,593	53,281					555,874
101017	Office of Legislative Counsel	1,257,774	1,505,136	120,087					1,625,223
101018	Navajo Utah Commission	277,943	293,757						293,757
101019	Office of Legislative Services	1,592,023	1,629,553	178,537					1,808,090
101020	Ethics & Rules Office	481,820	541,394	76,511					617,905
101021	Election Admin. Office	1,169,865	1,098,804						1,098,804
101022	Board of Election Supervisors	126,687	126,716						126,716
101023	Black Mesa Review Board	18,170	25,512						25,512
101024	Office of the Auditor General	1,639,621	1,295,815	33,014					1,328,829
101025	Navajo-Hopi Land Comm.	193,000	186,094						186,094
101026	Commission on Emer. Mgmt.	12,499	8,000						8,000
101027	Eastern Navajo Land Comm.	99,617	108,018						108,018
101028	Ofc of Eastern Nav. Land Co.	302,402	308,541						308,541
101029	Human Rights Commission	685,290	632,414						632,414
101030	Health, Ed., & Human Serv.	119,129	48,189	16,138					64,327
101031	Resources & Dev. Committee	128,014	57,662	12,014					69,676
101032	Law & Order Committee	109,020	52,691	11,636					64,327
101033	Naabik'iyati' Committee	263,666	141,520	34,516					176,036
101034	Legislative District Assist.	1,752,110	1,885,682						1,885,682
NEW	Elections	0	442,583						442,583
901001	NN Code Enterprise	0	0			2,000			2,000
Total		15,608,350	15,335,322	1,072,882	0	2,000	0	0	16,410,204

**The Navajo Nation
General Fund Comparative Summary**

Branch:		LEGISLATIVE BRANCH		Division:		LEGISLATIVE BRANCH	
(A)	(B)	(C)	(D)	(E)			
Business Unit Number	Program Title	Branch Chief's Proposed FY 2021 General Fund Budget	Oversight Committee's Recommended FY 2021 General Fund Budget	Plus or minus \$ difference (Column D minus C)			
101001	Navajo Nation Council	2,037,885	2,037,885	0			
101003	Budget & Finance Committee	63,921	63,921	0			
101014	Navajo Nation Labor Commission	276,400	276,400	0			
101015	Office of the Speaker	2,066,442	2,066,442	0			
101016	Office of Navajo Government Development	502,593	502,593	0			
101017	Office of Legislative Counsel	1,505,136	1,505,136	0			
101018	Navajo Utah Commission	293,757	293,757	0			
101019	Office of Legislative Services	1,629,553	1,629,553	0			
101020	Ethics & Rules Office	541,394	541,394	0			
101021	Election Administration Office	1,098,804	1,098,804	0			
101022	Board of Election Supervisors	126,716	126,716	0			
101023	Black Mesa Review Board	25,512	25,512	0			
101024	Office of the Auditor General	1,295,815	1,295,815	0			
101025	Navajo-Hopi Land Commission	186,094	186,094	0			
101026	Commission on Emergency Management	8,000	8,000	0			
101027	Navajo Eastern Land Commission	108,018	108,018	0			
101028	Office of Eastern Navajo Land Commission	308,541	308,541	0			
101029	Human Rights Commission	632,414	632,414	0			
101030	Health, Education and Human Services Com.	48,189	48,189	0			
101031	Resources & Development Committee	57,662	57,662	0			
101032	Law & Order Committee	52,691	52,691	0			
101033	Naabik'iyati' Committee	141,520	141,520	0			
101034	Legislative District Assistants	1,885,682	1,885,682	0			
NEW	Elections	442,583	442,583	0			
TOTAL:		15,335,322	15,335,322	0			

The Navajo Nation
Recommended Changes to the General Fund Budget

Branch: _____ LEGISLATIVE BRANCH Division: _____ LEGISLATIVE BRANCH

Business Unit Number	Program Title	Explanation of Recommended Changes to the Fiscal Year 2021 General Fund Budget (Increase or Decrease \$ Amount)
101001	Navajo Nation Council	Adjust Form 3 (G/S column); correct vehicle rental (\$4,000)/reallocate; update as necessary
101003	Budget & Finance Committee	None
101004	Navajo Nation Labor Commission	None
101015	Office of the Speaker	Reallocate funds for overtime/bonuses
101016	Office of Navajo Government Development	None
101017	Office of Legislative Counsel	Substitute new budget submitted by CLC DBobroff after OMB review/verification
101018	Navajo Utah Commission	None
101019	Office of Legislative Services	None
101020	Ethics & Rules Office	None
101021	Election Administration Office	None
101022	Board of Election Supervisors	None
101023	Black Mesa Review Board	None
101024	Office of the Auditor General	None
101025	Navajo-Hopi Land Commission	None
101026	Commission on Emergency Management	None
101027	Eastern Navajo Land Commission	None
101028	Office of Eastern Navajo Land Commission	None
101029	Human Rights Commission	None
101030	Health, Education and Human Serv. Com.	None
101031	Resources & Development Committee	None
101032	Law & Order Committee	None
101033	Naabik'iyati' Committee	None
101034	Legislative District Assistants	None
NEW	Elections	None
901001	Navajo Nation Code Enterprise	None

The Navajo Nation
Recommended Conditions of Appropriations and Legislative Concerns

Branch: _____ LEGISLATIVE BRANCH Division: _____ LEGISLATIVE BRANCH

Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)
101001	Navajo Nation Council	None
101003	Budget & Finance Committee	None
101004	Navajo Nation Labor Commission	None
101015	Office of the Speaker	None
101016	Office of Navajo Government Dev.	None
101017	Office of Legislative Counsel	None
101018	Navajo Utah Commission	None
101019	Office of Legislative Services	None
101020	Ethics & Rules Office	None
101021	Election Administration Office	None
101022	Board of Election Supervisors	None
101023	Black Mesa Review Board	None
101024	Office of the Auditor General	None
101025	Navajo-Hopi Land Commission	None
101026	Commission on Emergency Mgmt.	None
101027	Eastern Navajo Land Commission	None
101028	Office of Eastern Navajo Land Comm.	None
101029	Human Rights Commission	None
101030	Health, Education & Human Serv. Com	None
101031	Resources & Development Com.	None
101032	Law & Order Committee	None
101033	Naabik'iyati' Committee	None
101034	Legislative District Assistants	None
NEW	Elections	None

**The Navajo Nation
Recommended Unmet Needs Budgets**

Branch: _____ LEGISLATIVE BRANCH Division: _____ LEGISLATIVE BRANCH

(A) Business Unit Number	(B) Program Title	(C) Amount of Unmet Need	(D) Explanation of Recommended UNMET NEEDS to the FY 2021 General Fund Budget
101001	Navajo Nation Council	0	
101003	Budget & Finance Committee	0	
101004	Navajo Nation Labor Commission	0	
101015	Office of the Speaker	0	
101016	Office of Navajo Government Development	69,432	Operating Supplies, Building/Space, Consulting, Programs, Media
101017	Office of Legislative Counsel	279,664	Personnel, Supplies, Attorneys, Insurance Premiums
101018	Navajo Utah Commission	0	
101019	Office of Legislative Services	0	
101020	Ethics & Rules Office	0	
101021	Election Administration Office	0	
101022	Board of Election Supervisors	0	
101023	Black Mesa Review Board	0	
101024	Office of the Auditor General	200,000	Operating Supplies, Consulting, Contingencies/Losses
101025	Navajo-Hopi Land Commission	0	
101026	Commission on Emergency Management	0	
101027	Eastern Navajo Land Commission	0	
101028	Office of Eastern Navajo Land Commission	0	
101029	Human Rights Commission	47,771	Vehicle Rental, Personnel Travel, Air, Operating Supplies
101030	Health, Education and Human. Serv. Com.	0	
101031	Resources & Development Committee	0	
101032	Law & Order Committee	0	
101033	Naabik'iyati' Committee	0	
101034	Legislative District Assistants	0	
NEW	Elections	0	
TOTAL:		596,867	

NAVAJO NATION

630

9/1/2020

Navajo Nation Naabikiyati Special Meeting

04:20:18 PM

Amd# to Amd#	Legislation 170-20: Approving	PASSED
MOT Wauneka, E	and Recommending to the Budget	
SEC Freeland, M	and Finance Committee to	
	Proposed Fiscal Year 2021	

Yeas : 18

Nays : 0

Excused : 1

Not Voting : 4

Yea : 18

Begay, E	Crotty	Slater, C	Tso, E
Begay, K	Damon	Stewart, W	Tso, O
Begay, P	Freeland, M	Tso, C	Walker, T
Brown	James, V	Tso, D	Wauneka, E
Charles-Newton	Nez, R		

Nay : 0

Excused : 1

Halona, P

Not Voting : 4

Henio, J	Yazzie	Yellowhair	Daniels
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Presiding Speaker: Smith