#### RESOLUTION OF THE NAABIK'ÍYÁTI' STANDING COMMITTEE 24th NAVAJO NATION COUNCIL -- Third Year, 2021

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2022 BUDGET FOR THE NAVAJO NATION EXECUTIVE OFFICES

#### BE IT ENACTED:

#### SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. The Naabik'íyáti' Committee is the oversight committee for the Navajo Nation Executive Offices. 12 N.N.C. § 840(A).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840(A).

#### SECTION TWO. FINDINGS

- A. The Naabik'íyáti' Committee held a budget hearing and took budget testimony regarding the Navajo Nation Executive Office's Fiscal Year 2022 Budget. 12 N.N.C. § 840(A).
- B. The Naabik'íyáti' Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Executive Offices. 12 N.N.C. § 840(A).

SECTION THREE. ACCEPTING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2022 BUDGET FOR THE NAVAJO NATION EXECUTIVE OFFICES

- A. The Naabik'íyáti' Committee hereby accepts the proposed Navajo Nation Fiscal Year (FY) 2022 Budget for the Navajo Nation Executive Offices, recommended by the President of the Navajo Nation, as provided on the Fund Type Budget Summary, attached as Exhibit A.
- B. The Naabik'íyáti' Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary Exhibit B, Recommended Changes to the

General Fund Budget, Exhibit C, Recommended Conditions of Appropriation and Legislative Concerns, Exhibit D, and Recommended Unmet Needs, Exhibit E.

C. The Naabik'íyáti' Committee authorizes the Committee Chairman to meet and negotiate with the Budget and Finance Committee on these recommendations.

#### SECTION FOUR. RECOMMENDING A WAIVER OF RESOLUTION NO. CF-07-11

The Naabik'íyáti' Committee hereby recommends to the Navajo Nation Council a waiver of Resolution No. CF-07-11, which established a moratorium on any future proposed Budget Revisions and/or Reallocations from the General Funds Personnel Accounts Savings (now known as "Personnel Lapse Fund") and required those Savings go to an annual General Wage Adjustment, step increase and other salary adjustments to the Pay Plan; in addition, that any excess or surplus funds shall be deposited to the Unreserved, Undesignated Fund Balance (UUFB). The Naabik'íyáti' Committee further recommends that the Navajo Nation Council allow use of the Personnel Lapse Fund Savings for purposes other than those identified in CF-07-11.

#### CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 24<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 13 in Favor, and 00 Opposed, on this 12<sup>th</sup> day of August 2021.

Honorable Jamie Henio, Chairman Pro Tem Naabik'įyáti; Committee

118/2021

Date

Motion: Honorable Eugenia Charles-Newton

Second: Honorable Jimmy Yellowhair

Chairman Pro Tem Jamie Henio not voting

## Fiscal Year 2022

## The Navajo Nation Fund Type Budget Summary

						FY 2022				
Program Title	FY 2021 General Fund Budget	Proposed General Fund Budget	Indirect Cost Fund	General Wage Adjustment (PLF)	Matching Funds	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
Uffice of the President and Vice President	3,385,419	2,320,076	1,065,343							3,385,419
Navajo Nation Washington Office	1,808,324	1,434,558	355,773	17,993						1,808,324
Navajo Hopi Land Commission Office		485,000		2,006						492,006
103005 Office of Miss Navajo Nation	204,836	200,000		4,836						204,836
Telecommunications 103006 Regulatory Commission	351,898	350,000		1,898						351,898
103007 Executive Protection Services	507,361	495,914		11,447						507,361
103009 Office of the First Lady	150,000	150,000								150,000
103021 Youth Advisory Council	50,000	50,000								20,000
Dine' Uranium Remediation Advisory Commission	150,000	150,000								150,000
										0
										0
										0
										0
										0
										0
										0
										0
										0
Total:	7,099,844	5,635,548	1,421,116	43,180		0	0	0	0	7,099,844

## Fiscal Year 2022

## The Navajo Nation General Fund Comparative Summary

	n C)													
(E) Plus or Minus \$ Difference	(Column D - Column C)													
(D) Oversight Committee's Recommended FY 2022 General	Fund Budget													
	10	2,320,076	1,434,558	485,000	200,000	350,000	495,914	150,000	20,000	150,000				
(B)	Program Inte	Office of the President and Vice President	Navajo Nation Washington Office	Navajo Hopi Land Commission Office	Office of Miss Navajo Nation	Telecommunications Regulatory Commission	Executive Protection Services	Office of the First Lady	Youth Advisory Council	Uine Uranium Kemediation Advisory Commission				
(A) Business Unit	Number	103001	103002	103003	103005	103006	103007	103009	103021	NEW				

### **EXHIBIT C**

## The Navajo Nation Recommended Changes to the General Fund Budget

Fiscal Year 2022

Division/Office:

Explanation of Oversight Committee Recommended Changes to the Fiscal Year 2022 General Fund Budget (Increase or Decrease \$ Amount)							
Program Title							
Business Unit Number							

### **EXHIBIT D**

# The Navajo Nation Recommended Conditions of Appropriations and Legislative Concerns

Branch:

Fiscal Year 2022

EXECUTIVE

Division/Office:

**EXECUTIVE OFFICES** 

Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)	The Youth Advisory Council BU# 103021, in coordination with the Office of the President and Vice President BU # 103001, by the end of the second quarter, shall: present a proposed Plan of Operation for the Youth Advisory Council to the Naabik'iyáti' Committee. If this Condition of Appropriation is not complied with by the end of the stated quarter, the Office of the Controller and Office of Management and Budget shall freeze the Responsible Entity's travel funds, BU# 103021. If this Condition of Appropriation is not complied with by the end of the stated quarter, such additional appropriation will be added to the UUFB.	Responsible Entity: Office of President and Vice-President.		
Program Title	Office of the Presiedent and Vice-President			
Business Unit Number	103001			

#### **EXHIBIT** E

## Recommended Unmet Needs Budgets The Navajo Nation

Fiscal Year 2022

Branch:

Explanation of Recommended UNMET NEEDS to the FY 2022 General Fund Budget Division/Office: 0 Amount of Unmet Need TOTAL: **Program Title** Business Unit Number

1034

Naa'bik'iyati' Committee Regular Meeting

8/12/2021 02:53:41 PM

Amd#1 to Amd#

Add the Following COA to

**PASSED** 

**MOT Crotty** 

Exhibit E: The Youth Advisory

SEC Tso, E Council BU# 103021....

Yeas: 16 Nays: 0 Excused: 4 Not Voting: 3

Nez, R

Yea: 16

Begay, E Crotty
Begay, K Damon
Brown Daniels

Smith Wauneka, E Tso, C Yazzie Tso, D Yellowhair

Tso, E

Nay: 0

Excused: 4

Charles-Newton

Slater, C Halona, P Walker, T Stewart, W

Not Voting: 3

Tso, O Begay, P James, V

Freeland, M

Presiding Speaker: Henio, J

**NAVAJO NATION** 

1035

Naa'bik'iyati' Committee Regular Meeting

8/12/2021

03:25:27 PM

Amd#2 to Amd#

On Page 2, Starting at Line 16,

**PASSED** 

**MOT** Crotty

Add the Following New Sections..

SEC Tso, D

Yeas: 13 Not Voting: 6 Nays: 0 Excused: 4

Yea: 13

Begay, E Smith Wauneka, E Damon Begay, K **Daniels** Tso, D Yazzie Brown Yellowhair Freeland, M Tso, E

Crotty

Nay: 0

Excused: 4

Halona, P Slater, C Stewart, W Walker, T

Not Voting: 6

Begay, P Tso, C James, V Tso, O

Charles-Newton Nez, R

Presiding Speaker: Henio, J

1036

Naa'bik'iyati' Committee Regular Meeting

8/12/2021 03:34:20 PM

Amd# to Amd# Legislation 0156-21: Approving PASSED

MOT Charles-Newton and Recommending to the Budget

SEC Yellowhair and Finance Committee the

Proposed Fiscal Year 2022....

Yeas: 13 Nays: 0 Excused: 5 Not Voting: 5

Yea: 13

Begay, EDamonSmithWauneka, EBegay, KDanielsTso, DYazzieBrownFreeland, MTso, EYellowhair

Crotty

Nay: 0

Excused: 5

Charles-Newton Slater, C Stewart, W Walker, T

Halona, P

Not Voting: 5

Begay, P Nez, R Tso, C Tso, O

James, V

Presiding Speaker: Henio, J