LEGISLATIVE SUMMARY SHEET Tracking No. 0253-18

DATE: July 2, 2018

TITLE OF RESOLUTION: AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND RECOMMENDING THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE OFFICE OF MANAGEMENT AND BUDGET TO BE INCLUDED IN THE NAVAJO NATION COMPREHENSIVE BUDGET FOR FISCAL YEAR 2019

PURPOSE: This legislation will approve and recommend the FY 2019 budget for the Office of Management and Budget

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each committee member to review the proposed resolution in detail.

B. The Budget and Finance Committee recommends a fiscal year budget for the Office of Management and Budget. 12 N.N.C. § 840 (A).

SECTION THREE. APPROVING AND RECOMMENDING THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE OFFICE OF MANAGEMENT AND BUDGET

- A. The Budget and Finance Committee hereby recommends the proposed Navajo Nation Fiscal Year 2019 Budget for the Office of Management and Budget, as provided on the Fund Type Budget Summary, attached as **Exhibit A**.
- B. The Budget and Finance Committee requests the changes to the Budget, as set forth in the General Fund Comparative Summary Exhibit B, Recommended Changes to the General Fund Budget, Exhibit C, Recommended Conditions of Appropriation and Legislative Concerns, Exhibit D, and Recommended Unmet Needs, Exhibit E, be incorporated into the Navajo Nation Comprehensive Budget.