

## The Navajo NationDR.BUU NYGREN PRESIDENTYideeskáadi NitsáhákeesRICHELLE MONTOYA VICE PRESIDENT

May 5, 2023

Honorable Crystalyne Curley, Speaker Navajo Nation Council Post Office Box 3390 Window Rock, AZ 86515

RE: CAP-17-23 An Action Relating to Budget and Finance, Health, Education and Human Services, and Naabik'iyáti' Committees, and the Navajo Nation Council; Approving \$863,570 from the Sihasin Fund to the Office of Diné Youth to Cover a Funding Shortfall for the Crownpoint Youth Complex; Approving the Related Expenditure Plan

Dear Speaker Curley,

I am pleased to sign into law Resolution No CAP-17-23 to utilize Síhasin Funds to finish the Crownpoint Youth Complex.

As the youngest President ever of the Navajo Nation, I strongly support our Navajo youth. I also support the staff who work tirelessly with our youth. These Síhasin Funds are being put to good use by improving the working conditions of our staff and proving our youth a safe place to grow.

I am confident that these funds will improve the lives of our youth in the Crownpoint area.

Sincerely Dr. Buu Nygren, President

Dr. Buu Nygren, President THE NAVAJO NATION

#### RESOLUTION OF THE NAVAJO NATION COUNCIL 25<sup>th</sup> NAVAJO NATION COUNCIL - FIRST YEAR, 2023

#### AN ACTION

RELATING TO THE BUDGET AND FINANCE, HEALTH, EDUCATION, AND HUMAN SERVICES, AND NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; APPROVING \$863,570 FROM THE SÍHASIN FUND TO THE OFFICE OF DINÉ YOUTH TO COVER A FUNDING SHORTFALL FOR THE CROWNPOINT YOUTH COMPLEX; APPROVING THE RELATED EXPENDITURE PLAN

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Budget and Finance Committee is a standing committee of the Navajo Nation Council with the responsibility to "review and recommend to the Navajo Nation Council the budgeting, appropriation, investment and management of all funds." 2 N.N.C. § 301(B)(2).
- B. The Health, Education, and Human Services Committee is a standing committee of the Navajo Nation Council with authority over education matters, and the Department of Diné Education. 2 N.N.C. § 400(C)(1); 2 N.N.C. § 401(C)(1)
- C. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council that considers all proposed final actions by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- D. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A). As such, the Council may approve appropriations from the Navajo Nation's Síhasin Fund.
- E. 12 N.N.C. § 2502, as amended by CJA-03-18, states the purpose of the Navajo Nation Síhasin Fund ("Síhasin Fund") as follows:

§ 2502 Purpose

- A. The purposes of this Fund are to provide financial support and/or financing for:
  - 1. The planning and development of economic development and regional infrastructure supporting economic development and community development, including such infrastructure as, but not limited to, housing, commercial and government buildings, waterline, solid waste management development, powerline Projects, and transportation and communication systems, within the Navajo Nation; . . .

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- B. For the Purpose in § 2502(A)(1), Fund expenditures for infrastructure shall not be limited by 12 N.N.C. § 1310(F) or TCDCJY-77-99.
- C. Leveraging the Fund by way of guaranteeing loans, match funding, direct funding in part, and other weighted uses of the Fund, including loan financing from the Fund, for the purposes in § 2502(A)(1), shall be favored over direct funding in whole.
- F. The Síhasin Fund provides that "Fund Principal" shall consist of all deposits made to the Síhasin Fund and that "Fund Income" shall consist of all earnings (interest, dividends, etc.) generated and realized by the Fund Principal, and that Síhasin Fund Income shall be deposited in, and added to, the Fund Principal until such time as a Fund Expenditure Plan is duly approved. 12 N.N.C. § 2504 and § 2505(C).
- G. The Sihasin Fund also provides that "Fund Principal and Income shall not be expended except pursuant to a Fund Expenditure Plan consistent with the purposes set forth in § 2502 of this Chapter and adopted by a two-thirds (2/3) vote of all members of the Navajo Nation Council." 12 N.N.C. § 2505(A).

#### SECTION TWO. FINDINGS

- A. The Office of Diné Youth ("ODY"), under the Department of Diné Education, is requesting \$863,570 from the Síhasin Fund to cover a funding shortfall for its Crownpoint Youth Complex project. EXHIBIT A.
- B. ODY has provided a detailed Scope of Work for the project shortfall. EXHIBIT B.
- C. ODY has also provided a detailed Cost Estimate for each aspect of the project shortfall, explaining the individual proposed expenditures that total the requested amount of \$863,570. EXHIBIT C. Detailed proposals from each of the seven companies listed in EXHIBIT C are available from ODY.
- D. ODY has provided Budget Forms for the requested \$863,570. EXHIBIT D.
- E. The Crownpoint Chapter has expressed its support for ODY's funding request to finish the Crownpoint Youth Complex project. EXHIBIT E.
- F. Receipt of the \$863,570 in Sihasin funds will enable ODY to complete its Crownpoint Youth Complex project. Therefore, the Navajo Nation finds the approval of the requested Sihasin funds

to be in the best interests of the Navajo Nation and the Navajo People.

SECTION THREE. APPROVING \$863,570 FROM THE SÍHASIN FUND TO THE OFFICE OF DINÉ YOUTH TO COVER A FUNDING SHORTFALL FOR THE CROWNPOINT YOUTH COMPLEX; APPROVING THE RELATED EXPENDITURE PLAN

- A. Pursuant to 12 N.N.C. § 2505(A), the Navajo Nation hereby approves \$863,570 from the Síhasin Fund to the Department of Diné Education/Office of Diné Youth for the completion of its Crownpoint Youth Complex project, as explained in EXHIBITS A-D. Further, the Navajo Nation hereby approves the related Expenditure Plan as set forth in the listed EXHIBITS A-D.
- B. The Navajo Nation Controller shall determine whether the source of the approved \$863,570 amount from the Sihasin Fund will be from Fund Principal or Fund Income or a combination of both.
- C. The Sihasin funds allocated for the Expenditure Plan approved herein may be further leveraged by bond or loan financing pursuant to the Navajo Nation Bond Financing Act, at 12 N.N.C. § 1300 et seq., as amended, using Sihasin Fund earnings for repayment and financing costs upon the recommendation of the Budget and Finance Committee and approval by a two-thirds (2/3) vote of all members of the Navajo Nation Council.
- D. The Sihasin funds approved herein shall be disbursed to the DODE/ODY within twenty (20) business days following the effective date of this Action. Upon receipt of the approved funds, DODE/ODY shall promptly implement the Expenditure Plan approved herein.
- E. The approved Sihasin funds shall not be comingled with any other funds, and shall be used by strictly for the Expenditure Plan approved herein. DODE/ODY shall be responsible for ensuring that all expenditures comply with the approved Expenditure Plan.
- F. The approved Sihasin funds shall not lapse at the end of any fiscal year, as might otherwise occur under 12 N.N.C. § 820(N), so long as: (1) all Sihasin funds are accounted for as of September 30 of each fiscal year; and (2) any/all remaining Sihasin funds are budgeted in the next upcoming fiscal year for use on the same Expenditure Plan.
- G. Notwithstanding Section Three (F) above, any remaining amount of Sihasin funds not expended or encumbered by September 30, 2024 shall revert to the Sihasin Fund, unless determined otherwise prior to such reversion by the Naabik'iyáti' Committee.

#### SECTION FOUR. DIRECTIVE

ODY shall submit written reports, and verbal reports if so requested, explaining the ongoing status of the Expenditure Plan approved herein and its expenditures of the \$863,570 in Síhasin funds. Said reports shall be provided to the Health, Education, and Human Services Committee, the Budget and Finance Committee, and the Naabik'íyáti' Committee by the end of each Fiscal Year Quarter until the Crownpoint Youth Complex project is completed, or until all approved Síhasin funds are exhausted, or upon the September 30, 2024 reversion deadline in Section Three (G) herein.

#### SECTION FIVE. EFFECTIVE DATE

This Action and the related Expenditure Plan shall become effective pursuant to 12 N.N.C. § 2505(A) and 2 N.N.C. § 221(B).

#### SECTION SIX. SAVING CLAUSE

If any part of this Action is invalidated by the Supreme Court of the Navajo Nation, or by any Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, the remainder of this Action shall be the law of the Navajo Nation.

#### CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 01 Opposed, on this 18<sup>th</sup> day of April 2023.

Honorable Crystalyne Curley, Speaker 25<sup>th</sup> Navajo Nation Council

4/27/23

Motion: Honorable George H. Tolth Second: Honorable Eugenia Charles-Newton

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

- 1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (10), on this day of MA , 2023. Bun Nygren, President Navajo Nation
- 2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2023 for the reason(s) expressed in the attached letter to the Speaker.

#### Buu Nygren, President Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

> Buu Nygren, President Navajo Nation



## OFFICE OF DINÉ YOUTH EXHIBIT A THE NAVAJO NATION

P. O. Box 1599 Window Rock, Arizona 86515 • Tel. (928) 871- 6518 • Fax (928) 871-7618



**RICHELLE MONTOYA** 

VICE PRESIDENT

DR. BUU NYGREN PRESIDENT

MEMORANDUM:

Honorable Council Delegate, Mr. Danny Simpson : 25<sup>th</sup> Navajo Nation Council Window Rock, Arizona

FROM :

то

enisi Denise Thomas, Department Manager I

Diné YOUTH – Administration

DATE : February 21, 2023

SUBJECT: REQUEST FOR ADDITIONAL FUNDINGS

The Diné YOUTH – Crownpoint Agency is currently in construction of the Crownpoint Youth Complex of which it is 98% complete. The Construction has a shortfall and requires additional funding in the amount of **<u>\$863,570.00</u>** to cover unanticipated costs, including but not limited to the following:

- o Material costs, including but not limited to steel, have substantially increased due to changes in the Federal Trade Policy. In addition, overall cost of construction track with the cost of inflation, typically at 3% per year and due to the Pandemic.
- o IT infrastructure Implementation Project: Internet, Telephone Service, Video Surveillance, TV devices, Network switching, Wireless network.
- Technologies scope of work entail numerous items, such as: Telecommunication cabling installation, routing, designing, and testing in fiber optics-multi mode, signal mode, ribbon, patch cables, terminations, and testing.
- Frontier; DIA (Dedicated Internet Access)
- CDEC; Transformer; underground primary services
- NTUA; Natural Gas Line Services
- Gymnasium Flooring; Mondo flooring for the Gymnasium and the weight room.
- Norcom; Curtain rods, Backstop/Volleyball Posts, Scoreboard/wireless Controllers, Premier paired panels, two tier lockers/wood locker benches, stage curtains and lighting.

I am kindly requesting your approval to complete the Crownpoint Youth Complex for our Navajo youth. Thank you.

CONCURRENCE:

Dr. Harold G. Begaye, Superintendent of NN Schools **Department of Dine Education** 

#### Dine Y.O.U.T.H. Crownpoint Agency

Diné Y.O.U.T.H-Crownpoint Agency was established by the Navajo Tribal Council in 1979. Our program is within the Department of Diné Education.

Our Program believes it has the moral obligation to insure that the Navajo Youth be entitled to all benefits and services available to them and that they be provided in a manner that develops positive attitudes, enhances self-image, confidence, maturity and pride in being a productive member of society.

We are located in the midst of what is known as the "Checkerboard Area". Crownpoint Agency offers a unique setup with Crownpoint being the "Central Point". The target group of the Dine Y.O.U.T.H. is 5 - 24 years of age. We provide services to Chapters, Schools and surrounding Communities with Crownpoint Agency. The hours of our operation are Monday – Friday, 8:00 am to 7:00 p.m. If necessary, the hours will go well beyond normal working hours including weekends; catering to the program's activities. At the present time, we have nine (9) regular status employees whom provide services to approximately 15,000 through out year in the areas of; Recreation, Prevention and Youth Employment Program.

The mission of Diné Y.O.U.T.H. is to advocate, educate and develop resilient healthy generations of youth through partnerships to balance and live in a diverse society. Our goal is to instill in our youth a sense of personal responsibility and accountability for their actions.

**Through our Afterschool Program** our goal is to inspire and enable young people to realize their full potential as productive, responsible and caring citizens. Our strategy is to promote the development of young people by instilling a sense of competence, a sense of usefulnessm a sense of belonging and a sense of power or influence When this strategy is fully implemented, self esteem is enhanced and an environment is created which helps our young Children achieve their full potential. The age groups that we serve are from five (5) to eighteen (18) years of age. Services are provided Monday thru Friday and some weekends.

Through the Recreation Program our goal is to basically provide a variety of recreational activities that enable the youth to show improvement in their self-esteem and lifestyles; and be inspired to continue their creativeness and ability to communicate with others, mentally and physically through group/team efforts such as Sports, Cultural teachings and other social activities. The age groups that we serve are from five (5) years to eighteen (18) years of age,

**Through the Prevention Program** our goal is to identify positive alternatives for youth, while emphasizing and encouraging family and social interaction through direct services. Prevention is a healing tool and may be very helpful to youth whom confront various issues involving substance abuse, violence, staying in school and others.

Through the Youth Employment Program our goal is to provide temporary employment opportunities for youth ages 14 - 24. Employment is utilized as an encouragement and to motivate youth to stay in school and complete High School, College or Vocational Technical education.

#### DINE YOUTH – CROWNPOINT AGENCY CROWNPOINT YOUTH COMPLEX SCOPE OF WORK

### **EXHIBIT B**

#### Name of Tribal Entity/Organization

Crownpoint Diné Y.O.U.T.H.

#### **Project Title:**

**Crownpoint Youth Complex** 

#### **Background Narrative:**

The Crownpoint Youth Complex consists of the construction of a new 27,140 sf youth complex in Crownpoint, New Mexico, situated adjacent to the existing Office of Dine Youth. The facility includes a gymnasium with adjacent stage area and adjoining locker/shower facilities, full kitchen, wight room, teen center, art classroom, library, offices, equipment rental space, and classrooms for the growing membership of local children, ages 5 to 18. Exterior amenities will include a playground, Amphitheatre and gardening area along with much needed parking.

The single-story structure is comprised of masonry and steel stud clad with either metal panels or EIFS, steel roof joists and membrane roofing, and a concrete slab on an engineered fill foundation along with related site improvements. The arrangement of building masses and interior spaces provide high visibility during operational and especially non-operational hours. Hard, durable, and easily maintainable surfaces including exposed architectural concrete, load-bearing masonry construction in various colors, textures and massing throughout the building and insulated metal wall systems, provide a building that is not only beautiful but able to withstand many years of heavy use. In ongoing efforts to address every increasing concerns for energy conservation and sustainability, both passive and active energy conserving strategies are employed throughout.

#### Work Plan:

Bidding of Construction Activities	COMPLETED
Construction Contractor Selection Process	COMPLETED
Construction Contractor Agreement Process	COMPLETED
Construction	In-progress
• Start-up	In-progress
Close-out	

#### **Budget:**

NAHASDA FUNDS:	\$7,100,000.00	COMPLETED
ABANDON MINE LANDS:	\$400,000.00	COMPLETED
SIHASIIN FUNDS:	\$2,500,000.00	COMPLETED

#### **REQUESTING AMOUNT TO COMPLETE THE YOUTH COMPLEX: SHORTFALL**

<ul> <li>IT Infrastructure</li> </ul>	\$ 99,921.00
<ul> <li>Navajo Insight</li> </ul>	\$120,356.00
Frontier; Connection	\$ 1100.00
Transformer (CDEC)	\$ 40,378.00
Natural Gas Service	\$ 26,941.00

٠	Norcon (Gymnasium equipment); Flooring, stage, basketball backstops, volleyball posts, scoreboard/	\$406,440.00
	wireless controllers, lockers, bleachers, etc.	
٠	Robert Cohen Company; Mondo Flooring	<u>\$168,434.00</u>
	TOTAL:	\$863,570.00

#### Performance Measures:

Complete procurement process of selecting construction contractor	COMPLETED
Secure permits from utility entities, and BIA Roads Department	COMPLETED
Begin construction activities on 27,140 sf building	98% complete

#### **Results Expected (Community Benefits):**

- New Youth Complex
- Promote Health and Wellness
- Sustainable
- Increase employment that will compliment economic development
- Teach Nutrition
- Teaching Youth Social Skills
- Educational Tutoring
- Provide 4-H Programs
- Provide STEAM activities (STEAM Technoloty Education Arts & Crafts Mathematics)

#### Time Frame/Milestones:

- Bidding of Construction Activities
   COMPLETED
- Construction Contractor Agreement NHA review process COMPLETED
- Construction Contractor will secure permits from utility entities and BIA Roads Department (Consecutive with construction period) COMPLETED
- Construction of Crownpoint Youth Complex 98% Complete

#### **Responsible Staff:**

Virginia L. Nelson, Program Supervisor III – Office of Dine Youth/Crownpoint Agency Denise Thomas, Department Manager I – Office of Dine Youth/Administration

EXHIBIT C

#### Division/Office: <u>Education - Diné Y.O.U.T.H.</u>

Ranking	Description of Executive Branch Nahat'a' Plan	Business Unit Program/Project	Funding Amount Requested	Brief Justification
	Crownpoint Youth Complex Construction	C01825 Sihasiin Funds	99,921	IT Infrastructure implementation Project Internet, Telephone Service Video Sur- veillane, TV devices, Network switching, Wireless Network. <b>Mind's Angle Intelligent Cloud Solution</b>
2	Crownpoint Youth Complex Construction	C01825 Sihasiin Funds	120,356	Installation of Interior Data and Telephony, Exterior cabling from Demark into the computer room. Navajo INSIGHT Technologies, LLC
	Crownpoint Youth Complex Construction	C01825 Sihasiin Funds	40,378	Purchase of Transformer. Underground primary services Continental Divide Electric Coop.
4	Crownpoint Youth Complex Construction	CO1825 Sihasiin Funds	26,941	Installation of Natural Gasline. Navajo Tribal Utility Authority.
0	Crownpoint Youth Complex Construction	C01825 Sihasiin Funds	406,440	Curtain Rods, Backstop/Volleyball Posts, Scoreboard/Wireless Controllers, Premier Paired Panels, Two Tier Locker Benches, Stage curtains and lighting. NORCON CO.
6	Crownpoint Youth Complex Construction	CO1825 Sihasiin Funds	168,434	Mondo Flooring for the Gymnasium and weightroom. Robert Cohen Company KKC.
0	Crownpoint Youth Complex Construction	CO1825 Sihasiin Funds	1,100	Telephone Service. Frontier Communications
	GRAND TOTAL:		863,570	

# detailed proposals from each of the 7 companies listed above are available from ODY

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 01 of 03 BUDGET FORM 1

		(C) Difference or	Total											3,363,570			3,363,570								
Education	virginianelson@nndode.org	(B)	<b>Proposed Budget</b>											863,570			\$863,570	(E)	0	0		Schools/DoDE	nted Name - 」こしっつ	$\frac{1}{2} \left  \frac{1}{2} \right  \left  \frac{1}{2} \right $	
Division/Branch:	virginian	(A) NNC Approved	Original Budget											2,500,000			\$2,500,000	(D)	0	0	CURATE.	Dr. Harold G. Begaye, Superintendent of NN Schools/DoDE	Division Director / Branch Chief's Printed Name	Division Director / Branch Citier's Signature and Date	
	Email Address:	Fund Type	Code														TOTAL		udgeted:	udgeted:	TE AND AC	G. Begaye	ion Directo	Director /	
Diné YOUTH - Crownpoint Agency	(505) 786-2000 Email /	PART III. BUDGET SUMMARY		Personnel Expenses	3000 Travel Expenses	) Meeting Expenses	) Supplies	5000 Lease and Rental	5500 Communications and Utilities	Repairs and Maintenance	) Contractual Services	7000 Special Transactions	) Public Assistance	9000 Capital Outlay	9500 Matching Funds	9500 Indirect Cost		PART IV. POSITIONS AND VEHICLES	Total # of Positions Budgeted:	Total # of Vehicles Budgeted:	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	APPROVED BY: Dr. Harold	Č		
		% of Total	100%	2001	300	3500	4000	500	550	6000	6500	200	8000	006	950	950		PAR		100%	NED IN TH		.	1/202	
Program Title:	Phone No.:	Amount T	863,570.00 10																	\$863,570.00 10	<b>DRMATION CONTAI</b>	ment Manager I	Printed Name	rich Uhrwar 2/21/2023	
C01825	Virginia L. Nelson	Fiscal Year /Term	10/1/22-9/30/23																	TOTAL:	E THAT THE INF	Denise Thomas, Department Manager I	Program Manager's Printed Name		
PART I. Business Unit No.:	Prepared By: Virginia	PART II. FUNDING SOURCE(S)	SIHASIN				-														PART V. I HEREBY ACKNOWLEDG	SUBMITTED BY: Denise	Pro	Clerke	

FY 2023

**EXHIBIT D** 

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-Y 2023	PROGR	THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA	<b>TERIA</b>	BU	Page 02 of 03 BUDGET FORM 2	$\sim \sim$
PART I. PROGRAM INFORMATION:						
Business Unit No.:	C01825 P	Program Name/Title:	Diné YOUTH - Crownpoint Agency	wnpoint Agency		
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: HEHSCAJA-01-20: The purpose of the Diné Y.O.U.T.H. is to offer youth opportunities, essential skills, and strategies to productively transition into adulthood by obtaining knowledge of the workforce and post-secondary education. The Diné YOUTH is committed to enhancing character traits of youth such as integrity, self-discipline, loyalty and respect to successfully participate in today's society as a Diné/Native American. Diné Y.O.U.T.H. will help youth on their paths toward Hozho in four (4) main areas: 1) Diné Citizenship and Culture Identity, 2) Health and Physical Wellness, 3) Education and Employment, 4) Substance Abuse Awareness & Prevention and Character Citizen Development.	TION NUMBER/PURPOSE OF PROC Iné Y.O.U.T.H. is to offer youth oppor The Diné YOUTH is committed to en . Diné Y.O.U.T.H. will help youth on . A) Substance Abuse Awareness & Pr	<b>GRAM:</b> rtunities, essential skills, and strategies t nhancing character traits of youth such a their paths toward Hozho in four (4) ma revention and Character Citizen Develor	to productively transition into ac as integrity, self-discipline, loyal in areas: 1) Diné Citizenship ar pment.	Julthood by obtaining kno ty and respect to success nd Culture Identity, 2) He	wledge of the sfully participate in alth and Physical	
PART III. PROGRAM PERFORMANCE CRITERIA:	ITERIA:	1st QTR		12	4th QTR	F
1. Goal Statement:		Goal Actual	ual Goal Actual	Goal Actual	Goal Actual	
To plan, design and contruct the Crownpoint Youth Complex	point Youth Complex.					
Program Performance Measure/Objective:	ective:					
To complete Crownpoint new Youth Complex.	omplex.	none		-		r
2. Goal Statement:						1
Program Performance Measure/Objective:	sctive:		-	-	-	
3. Goal Statement:			-		-	
Program Performance Measure/Objective:	sctive:					
4. Goal Statement:			-	-		7
Program Performance Measure/Objective:	sctive:			_		<b></b>
5. Goal Statement:		-	-			7
Program Performance Measure/Objective:	sctive:			-		
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED	AT THE ABOVE INFORMATION HA	AS BEEN THOROUGHLY REVIEWED.				7
Denise Thom Program Manag	Denise Thomas, Department Manager I Program Manager's Printed Name U.S. M. Manace 2/21 / 2023		Dr. Harold G. Begaye, Superintendent of NN Schs/DoDE Division Director/Branch Chief's Printed Name	ent of NN Schs/DoDE fs Printed Name		
Program manager	's Signature and Date		ision Director/Branch Unler's	Signature and Date		

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FY 2023

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. F	PART I. PROGRAM INFORMATION: Program Name/Title:	:ION:	Dine Y.O.U.T.H./Crownpoint Agency		Business Unit No.:	C01825	
PART II. (A)	DETAILED BUDGET:		(B)			(c)	(ח)
Object Code		. 0	Object Code Description and Justification (LOD 7)	tion (LOD 7)		Total by DETAILED Ubject Code	Total by MAJOR Ublect Code
(POD 6)						(100 6)	(LOD 4)
	9000 CAPITAL OUTLAY						863,570
	To complete Construction c	To complete Construction of Crownpoint Youth Complex in Crownpoint, NM	ex in Crownpoint, NM				
9020	INFRASTRUCTURE					288,696	
	9036	Communications	£	101,021			
	9040	Powerline	1	160,734			
	9044	Gastine Extension		26,941			
9110	FURNITURE & FIXTURES					574,874	
	9112	Furniture	4	406,440			
		Fixture	1	168,434			
					TOTAL	L 863,570	863,570

#### NAVAJO NATION

## EXHIBIT E

TOYA VICE PRESIDENT



**DR. BUU NYGREN** 

PRESIDENT

CROWNPOINT CHAPTER P.O. Box 336 Crownpoint, New Mexico 87313 Fax (505) 786-2136

Phone (505) 786-2130/2131 Website: www.crownpoint.navajochapters.org

Email: crownpoint@navajochapters.org

Chapter Administration Aaron Edsitty, Community Services Coordinator Email: aedsitty@nnchapters.org

Felicia A. Singer, Accounts Maintenance Specialist Email: fjohn@nnchapters.org

Rita Capitan, President Leonard Perry, Vice President Helen Murphy, Secretary/Treasurer

Danny Simpson, Council Delegate Herbert Enrico, Land Board Member

#### RESOLUTION CPC-23-01-02

#### SUPPORTING RESOLUTION APPROVING AND SUPPORTING THE OFFICE OF DINE YOUTH IN REQUESTING FOR NAVAJO NATION SIHASIIN FUNDS IN THE AMOUNT OF \$821,790.00 TO SECURE FUNDS TO COMPLETE THE CONSTRUCTION OF THE NEW CROWPOINT YOUTH COMPLEX.

#### WHEREAS:

- The Crownpoint Chapter, located in McKinley County, is a certified local government unit under 1. the Navajo Nation Government pursuant to 26 N.N.C. Section 3, and is authorized by 2 N.T.C.'s 401 and 4028 (a) to review and promote matters that affect the local community and to make appropriate recommendations to the Navajo Nation, Federal, State, County and local agencies for consideration and/or approval; and
- By Resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act" 2. wherein the Navajo Nation delegated governmental authority to the Chapters of the Navajo Nation to address matters of local concern with Navajo law, custom and tradition; and
- 3. The Crownpoint Chapter is cognizant of the Local Governance Act, all chapters are required to adopt and operate under a Five Management System (administrative policies and procedures) to exercise local governance authorities pursuant to 26 N.N.C. Section 103; and
- The primary purpose of the Office of Dine Youth is to provide direct service to Youth between the 4. ages of six (6) to twenty four (24) years of age; and
- 5. The goals of the Office of Dine Youth is to provide Youth opportunity programs, such as; Youth Employment, Prevention Program, Recreation Program and Afterschool Programming; and
- 6. The Office of Dine Youth seeks approval and support to request for funds from the Navajo Nation Sihasiin Funds in the amount of \$821,790.00 to complete the construction of the Crownpoint Youth Complex.

#### NOW, THEREFORE, BE IT RESOLVED THAT;

The Crownpoint Chapter membership hereby supports and approves the Office of Dine Youth to 1. request for funding from the Navajo Nation Sihasiin funds in the amount of \$821,790.00 to complete the construction of the Crownpoint Youth Complex.

#### CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Crownpoint Chapter at a duly called meeting at Crownpoint, (Mckinley County) New Mexico, at which a quorum was present and that same was passed by a vote of \_34\_ in favor, \_0\_ opposed and \_2\_ abstained this \_17\_ day of January, 2023.

Motion:\_\_Fran Morris\_\_\_\_

Second:\_Christine Perry\_\_\_\_\_

Rita Capitan, President

Helen Murphy, Secretary/Treasurer

Leonard Perry, Vice President

75	NAV	AJO NATION		4/18/2023				
15	Navajo Nation	Council Spring Session		12:36:17 PM				
Amd# to A MOT Tolth, G SEC Charles-Newton,	\$863,570 to the Of	Legislation 0060-23: Approving \$863,570 from the Sihasin Fund to the Office of Dine Youth to Cover Shortfall for the						
Yeas : 21	Nays : 1	Excused : 1	Not Voting : 0					
Yea : 21								
Arviso, S Aseret, L Begay, H Begay, N Charles-Newton, E Claw, S Nay : 1 Yazzie, C Excused : 1 Crotty, A Not Voting : 0	Damon, S Daniels, H James, V Jesus, B Johnson, C	Nez, A Nez, R Notah, N Parrish, S Simonson, G	Simpson, D Slater, C Tolth, G Tso, O Yanito, C					

Presiding Speaker: Curley, C