

**RESOLUTION OF THE  
RESOURCES AND DEVELOPMENT COMMITTEE  
Of the 23rd Navajo Nation Council---First Year 2015**

**AN ACTION  
RELATING TO RESOURCES AND DEVELOPMENT; APPROVING AND  
RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED  
FISCAL YEAR 2016 BUDGET FOR THE NAVAJO DIVISION OF NATURAL  
RESOURCES**

**BE IT ENACTED:**

**SECTION ONE. FINDINGS**

- A. The Resources and Development Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. §500(A).
- B. The Resources and Development Committee is the oversight committee for the Division of Natural Resources. 2 N.N.C. §501(C)(1).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. §840(A).
- D. The Resources and Development Committee held a budget hearing and took budget testimony regarding the Navajo Nation Division of Natural Resources' Year 2016 Budget. 12 N.N.C. §840(A).
- E. The Resources and Development Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Division of Natural Resources. 12 N.N.C. §840(A).

**SECTION TWO. APPROVING AND RECOMMENDING TO BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2016 BUDGET FOR NAVAJO DIVISION OF NATURAL RESOURCES**

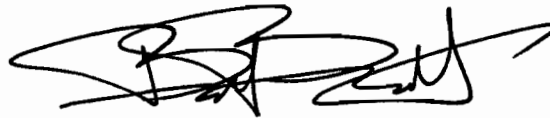
- A. The Resources and Development Committee hereby acknowledges the proposed Navajo Nation Fiscal Year (FY) 2016 Budget for the Navajo Division of Natural Resources, recommended by

the President of the Navajo Nation, as provided on the Fund Type Budget Summary, attached as Exhibit A.

- B. The Resources and Development Committee request that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary and Recommended Changes to the General Fund Budget forms, attached as Exhibit "B" and "C", respectively.
- C. The Resources and Development Committee requests that the Budget and Finance Committee and the Navajo Nation Council approve the carryover of General Fund unexpended balances from Navajo Nation Fiscal Year 2015 in Fiscal Year 2016 as follows:
  - 1. All unexpended balances within the Fish and Wildlife Zoological and Botanical Park Business Unit 115035 or \$493,014, or remaining balances; and
  - 2. All unexpended balances within the General Lease Regulation Business Unit 115038 in the amount of \$286,582, or remaining balances;
  - 3. All unexpended balances within the Technical and Construction Branch Business Unit 115013 in the amount of \$350,000, or remaining balances.
  - 4. All unexpended balances within the Technical and Construction Business Unit 115012, or remaining balances.
- D. The Resources and Development Committee requests the Budget and Finance Committee and the Navajo Nation Council acknowledge the unmet needs as shown in Exhibit "E".
- E. The Resources and Development authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

## CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Resources and Development Committee of the 23<sup>rd</sup> Navajo Nation Council at a duly called meeting at Navajo Nation Council Chambers, Window Rock, Navajo Nation (Arizona), at which quorum was present and that same was passed by a vote of 4 in favor, 0 opposed, 0 abstained this 20<sup>th</sup> day of August, 2015.



Benjamin Bennett, Vice-Chairperson  
Resources and Development Committee  
Of the 23<sup>rd</sup> Navajo Nation Council

Motion: Honorable Leonard Pete  
Second: Honorable Davis Filfred  
Vote: 4-0-0 (Presiding Vice-Chairperson Not Voting)

# The Navajo Nation Fund Type Budget Summary

[illegible]

## The Navajo Nation Fund Type Budget Summary

[illegible]

**The Navajo Nation  
General Fund Comparative Summary**

Branch: \_\_\_\_\_

EXECUTIVE

Division: NATURAL RESOURCES

(A) Business Unit Number	(B) Program Title	(C) Branch Chiefs Proposed FY 2016 General Fund Budget	(D) Oversight Committee's Recommended FY 2016 General Fund Budget	(E) Plus or minus \$ difference (Column D minus C)
115001	Natural Resources Admin	668,179	616,179	(52,000)
115002	District Grazing Committee	547,286	547,286	0
115004	Minerals Department	1,039,282	1,039,282	0
115005	Eastern Navajo Land Board	141,831	141,831	0
115007	Farm Board	111,856	111,856	0
115009	Water Resources Management	277,602	277,602	0
115011	DWR - Admin	397,399	397,399	0
115012	Technical and Construction	1,874,597	1,874,597	0
115013	Operations and Maintenance	3,230,830	3,230,830	0
115015	NAU Training Program	0	0	0
115017	Museum	358,859	358,859	0
115018	Dept of Agriculture	1,046,998	1,046,998	0
115021	Land Department	2,320,408	2,320,408	0
115023	Forestry	248,562	248,562	0
115024	Historic Preservation Department	802,725	802,725	0
115025	Dept of Fish and Wildlife - Admin	998,012	1,010,012	12,000
115026	Animal Control	852,102	852,102	0
115027	Resource Enforcement	1,261,223	1,301,223	40,000
115030	Archaeology Department	0	0	0
115034	Veterinary & Livestock Program	593,048	593,048	0
115035	Department of Fish & Wildlife - ZOO	519,148	519,148	0
115037	NLD - Title Plant	731,345	731,345	0
115038	DNR - General Leasing	0	0	0
<b>TOTAL:</b>		18,021,292	18,021,292	0

## The Navajo Nation Recommended Changes to the General Fund Budget

**Division:** NATURAL RESOURCES

[illegible]

## The Navajo Nation

## Recommended Conditions of Appropriations and Legislative Concerns

**Branch:** EXECUTIVE

**Division:** NATURAL RESOURCES

[illegible]



**The Navajo Nation  
Recommended Unmet Needs Budgets**

Branch: \_\_\_\_\_

EXECUTIVE

Division: \_\_\_\_\_

NATURAL RESOURCES

(A) Business Unit Number	(B) Program Title	(C) Amount of Unmet Need	(D) Explanation of Recommended UNMET NEEDS to the Fiscal Year 2016 General Fund Budget
1	115002	847,850	Funding for elected officials stipends and chapter planning mtgs & mileage
1	115005	295,940	Funding for elected officials stipends and chapter planning mtgs & mileage
1	115007	464,400	Funding for elected officials stipends and chapter planning mtgs & mileage
2	115026	88,384	Funds to restore Sr. Animal Control Officer set for abolishment to address the overpopulation of dogs and cats.
3	115025	51,522	Funding for operating expenses for staff who were restored.
4	115009	93,338	Funding for Civil Engineer position and operating expenses. Restore Equipment Operator position and operating supplies and repairs and maintenance of wells.
5	115013	298,874	Repairs and Maintenance of 181 pieces of equipment.
6	115012	258,318	Fund to restore Sr. Engineering Tech position set for abolishment.
7	115021	41,910	Travel expenses to cover field office visits, project inspections, departmental/budgetary meetings, etc
8	115011	57,705	Provide comprehensive veterinary services at low cost
9	115034	126,415	NNVMU - RMSF prevention.
10	115027	451,949	Replace 9 high mileage vehicles and fund 1 ranger recruit position for Western District.
11	115025	400,000	Design and Construct Bubbling Springs & White Cone Day-Use Areas at Wheatfields Lake Recreation Area.
12	115026	200,000	Design and Construct Crownpoint Animal Shelter for Crownpoint Agency.
13	115035	185,088	Provide necessary staff for the function of the Navajo Zoo.
14	115025	200,000	To complete an architectural and engineering plan for the DFWL - Main Office Building.
15	115038	300,000	Reinstate 5 positions set for abolishment, travel, supplies etc.

**Fiscal Year 2016****The Navajo Nation  
Recommended Unmet Needs Budgets**

16	115035	F & W - Zoo	85,500	Upgrade of the Navajo Zoo will design and construct a new, enlarged and expanded grand entrance for the Navajo Zoo.
17	115035	F & W - Zoo	125,000	Upgrade of the Navajo Zoo Playground
18	115035	F & W - Zoo	172,443	Design and Construct a modern restroom facility at the Discovery Center.
19	115035	F & W - Zoo	107,258	Operation of the Golden Eagle Aviary and Eagle Education Center at the Navajo Zoo.
20	115037	Land Department - Title Data System	30,733	Travel expenses and Prism site license to utilize software for the NLDTS.
21	115004	Minerals Department	1,051,293	Obtain primary for the Navajo Nation pursuant to the Surface Mining Control and Reclamation Act of 1977.
TOTAL:			5,933,920	

## The Navajo Nation Recommended Unmet Needs Budgets

**Division:** NATURAL RESOURCES

(A) Business Unit Number	(B) Program Title	(C) Amount of Unmet Need	(D)
115025	Fish & Wildlife - Administration	410,229	Proposal for a comprehensive study of the Golden Eagles on the Navajo Nation.
115026	Fish & Wildlife - Animal Control	697,937	Eleven (11) Animal Control Officers on the Navajo Nation.
115012	DWR - Technical Activities	5,995,000	Procurement of new equipment.
115012	DWR - Technical Activities	11,358,000	Procurement of new equipment.
<b>TOTAL:</b>		<b>18,461,166</b>	