RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
24th Navajo Nation Council --- Third Year, 2021

AN ACTION

RELATING TO RESOURCES AND DEVELOPMENT; APPROVING THE FISCAL YEAR 2022 NAVAJO NATION HOUSING PLAN FOR THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT OF 1996 (NAHASDA) INDIAN HOUSING BLOCK GRANT FUNDING

BE IT ENACTED:

SECTION ONE AUTHORITY

A. The Resources and Development Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 500 (A).

B. The Resources and Development Committee is authorized to grant final approval for the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) Indian Housing Plan. 2 N.N.C. § 501 (B)(2)(b).

SECTION TWO. FINDINGS

The Navajo Housing Authority has prepared the Fiscal Year 2022 Navajo Nation Housing Plan for the NAHASDA Indian Housing Block Grant which is attached as **Exhibit A.**

SECTION THREE. APPROVAL

A. The Resources and Development Committee of the Navajo Nation Council hereby approves the Fiscal Year 2022 Navajo Nation Housing Plan for the NAHASDA Indian Housing Block Grant funding, attached hereto as **Exhibit A.**

B. The Navajo Nation hereby approves the submission of the Navajo Nation Indian Housing Plan by the Navajo Housing Authority on behalf of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the following resolution was duly considered by the Resources and Development Committee of the 24th Navajo Nation Council at a duly called meeting held by a teleconference for which a quorum was present and that same was passed by a vote of 5 in favor, and 0 opposed, on this 9th day of July 2021.

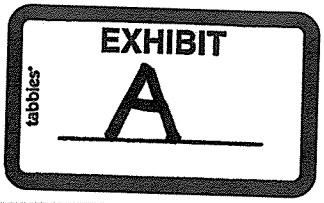
Rickie Nez, Chairperson
Resources and Development Committee
of the 24th Navajo Nation Council

Motion: Honorable Herman M. Daniels
Second: Honorable Wilson C. Stewart, Jr.

Chairperson Rickie Nez not voting.

EXHIBIT A

Energy and Performance Information Center (EPIC)



Grant Number: **55-IH-04-02810**

Report: **IHP Report for 2022**

First Submitted On:

Last Submitted On:

OMB CONTROL NUMBER: 2577-0218
EXPIRATION DATE: 07/31/2019

Cover Page

Grant Information:

Grant Number	55-IH-04-02810
Recipient Program Year	10/01/2021-09/30/2022
Federal Fiscal Year	2022
Initial Indian Housing Plan (IHP):	Yes
Amended Plan	
Annual Performance Report (APR):	
Amended Plan	
Tribe:	
TDHE:	Yes

Recipient Information:

Name of the Recipient	NAVAJO HOUSING AUTHORITY
Contact Person	Waseta, Dwayne
Telephone Number with Area Code	928-871-2600
Mailing Address	PO Box 4980
City	Window Rock
State	AZ
Zip	865154980
Fax Number with Area Code	928-871-2604
Email Address	dwaseta@hooghan.org
Tribes:	Navajo Nation

TDHE/Tribe Information:

Tax Identification Number	860185412
DUNS Number	068421718
CCR/SAM Expiration Date	09/30/2021

Planned Grant-Based Budget for Eligible Programs:

IHBG Fiscal Year Formula Amount	$72,024,391.00

Housing Needs

Type of Need (A)	Low-Income Indian Families (B)	All Indian Families (C)
Overcrowded Households	☑	☑
Renters Who Wish to Become Owners	☑	☑
Substandard Units Needing Rehabilitation	☑	☑
Homeless Households	☑	☑
Households Needing Affordable Rental Units	☑	☑
College Student Housing	☑	☑
Disabled Households Needing Accessibility	☑	☑
Units Needing Energy Efficiency Upgrades	☑	☑
Infrastructure to Support Housing	☑	☑
Other (specify below)	☑	☑
Other Needs	Infrastructure Analysis; Feasibility Studies; Extraordinary Maintenance & Repairs; Planning and Pre-Engineering Activities; Resurvey of master leases; Crime Prevention and Security Services; Elderly Housing; Workforce Housing, and Veterans Housing, including those determined to be essential to the surrounding communities; and integration of Alternative Building materials and methods.	
Planned Program Benefits	The Fiscal Year 2022 Indian Housing Plan (IHP) will continue to focus on modern housing needs and amenities of the Navajo Nation. New projects that will be initiated in FY2021 are multi-year projects and will carry over into FY2022. The NHA will continue to provide modestly design affordable housing opportunities to eligible and qualified Navajo families. NHA will provide assistance to all Navajo Nation Chapters on the Navajo Nation. This building initiative will require creating partnerships with multiple agencies, other service providers and Navajo communities. Navajo families participating in this initiative would benefit from housing related educational opportunities i.e. homebuyer education, credit counseling, crime prevention programs, after school programs, tenant subsidies, college student housing and coordination with other public service programs. Other multi-year initiatives could include leveraged funding of multi-family housing, utility and infrastructure assessments, planning and development with regional utility firms. NHA will continue to operate, maintain and retrofit current assisted housing stock under the 193 7 Housing Act primarily with emphasis on full occupancy rate at 15 Housing Management Offices (HMOs). The Maintenance Program and improvement work plan will continue to be carried out by Housing Maintenance Technicians under the Maintenance Division. NHA will continue to improve its Land Information Management System to assist in identifying suitable land for housing development for the Navajo Nation. It is NHA's intention to provide professional support for floodplain delineations and provide technical assistance/support to master community planning efforts with stakeholders. NHA is mindful any funds expended for the benefit of non-low-income families will come from other leveraged resources through partnership, and not solely the IHBG. Other developments may include 1) Elderly group	

	homes and independent senior housing complexes; 2.) Housing for college students that are attending school in close proximity to or on the Navajo Nation; 3) Housing for Veterans under the NHA Veterans Housing Assistance Program, 4) Navajo Nation Employee Housing. Should such discussions come to fruition it is anticipated a development plan will be created and developed for each Navajo Nation regional agency incorporating housing and infrastructure requested by various communities.
Geographic Distribution	The NHA Housing Maintenance Department are established at each of the 15 HM O's which allows them to cover all maintenance and repairs of public rental and homeownership units located throughout the Navajo Nation. All housing maintenance and major repair department plans are identified in this IHP; therefore, repairs and renovations are reasonably and readily addressed throughout all areas of the NHA service area including the satellite communities of the Navajo Nation. With NHA field offices established throughout the Navajo Nation, personnel are locally available to assist Navajo families with educating families on other housing program services, adherence with policies and lease and promoting Resident Organization. Lastly, DCSD is assisting 110 Navajo Nation Chapters in the development of sustainable community master plans using these model planning and completing housing and community demographic surveys. which will give guidance to NHA in initiating pre-development activities for each of the communities within the Navajo Nation to provide families with modest and modern housing designs and dwelling units.

Programs

2022-01 : Operations and Maintenance of 1937 Act Units

Program Name:	Operations and Maintenance of 1937 Act Units
Unique Identifier:	2022-01
Program Description (continued)	The Housing Management Division activities will include the following; intake, admissions, and eligibility, tenant and homebuyer education (enforcement policies and lease) housing services and crime prevention activities, referrals to local housing service providers, annual re-certifications, rent collections, tenant and community outreach, insurance coverage, establishing & promoting Resident Organization and maintain tenant & homebuyer files. Maintenance Division activities will include the following; routine and non- routine maintenance including major repair, annual unit inspections, preventive maintenance, work orders, move-in/move-out repairs of 1937 units. The Maintenance Division goal and objective is to assure a safe, decent, & sanitary living environment for current client and new client move-ins. The unit vacancies will vary on a month to month basis due to scheduled and unexpected move-outs. Lastly, the Maintenance Division will continue with their assessment of the vacant units to determine routine and non-routine maintenance repair. No. of Public Rental Units: 3,514 No. of Homeownership Units: 1,508 Carryover Projects: 1. O & M of 1937 Housing Act: Latent Repair: AZ12-164 Cow Springs, AZ - 25 HO units 2. Grounds Improvement for all Public Rental within the 15 Housing Management Offices: Clean and clear overgrown weeds at Public sites; Cut and trim overgrown tree branches; Fix and repair torn fences, replace fence poles, build and install walk-through gates where

	needed for pedestrian walking areas; Lay gravel where needed in walking areas; Replace and install concrete sidewalks; Clean out cattle guards, repair cattle guard rails, and install new cattle guards; Clean out water drainage trenches, dig and re-dig trenches where needed; Street and pot hole repairs; and Repair and install signs 1. Project Sites: Fort Defiance, Ganado and Shiprock 2. Exterior Repairs: a. AZ12-003 (105) Chinle, AZ b. NM15-004 (30) Crownpoint, NM c. NM15-005 (20) Thoreau, NM d. AZ12-141 Whitecone, AZ-10 PR (was also listed under Grounds Improvement but completed as reported in APR) e. AZ12-163 Nazlini, AZ-3 PR f. AZ12-160 Nazlini, AZ-10 PR g. AZ12-843 Nazlini, AZ-1 PR h. NM15-051 Nageezi, NM-11 PR i. AZ12-080 Many Farms, AZ-16 PR j. NM15-082 Chichiltah, NM-9 PR k. NM15-095 Standing Rock, NM-16 PR l. NM15-622 Smith Lake, NM- HO #6 m. NM15-622 Smith Lake, NM-1 HO #16 n. NM15-622 Smith Lake, NM-1 HO #20 o. NM15-622 Smith Lake, NM-1 HO #21 p. NM15-681 Smith Lake, NM-1 HO #4 q. UT15-502 Aneth, UT-1 HO #8 r. UT15-504 Whiterock Point, UT-1 HO #22 s. AZ12-105 Rough Rock, AZ-1 HO #7 t. AZ12-111 Many Farms, AZ-1 HO #33 u. AZ12-099 Bittersprings, AZ-1 HO #3 3. Maintenance Staff Salaries and Benefits 4. (15) Housing Management Offices Staff Salaries and Benefits 5. Latent Repairs - Various Locations 6. Move out repairs - various locations (15) HMOs 7. Exterior Repairs: a. AZ12-124 Steamboat, 10 PRs b. NM15-014 Churchrock, 20 PRs c. AZ12-077 Sweetwater/Red Mesa 26 PRs d. AZ12-063 Teesto 10 PRs e. AZ12-542 Houck 15 PRs f. NM15-531 Lake Valley 6 PRs 8. Interior Repairs: a. NM15-075 Dalton Pass 9 PRs 9. Foundation Assessments and Repairs 20 PRs Navajo Nation Wide 2022 New Projects: 15 Housing Management Offices Operating Funds 15 Maintenance Division Offices Operating Funds Latent Defects - Various Locations Exterior Repairs: AZ12-138 Kaibeto, AZ-16 PR AZ12-161 Burnside, AZ (37*)-55 PR AZ12-122 Navajo Mountain, AZ-10 PR AZ12-040 Shonto, AZ-10 PR AZ12-058 Fort Defiance, AZ-37 PR AZ12-150 Kayenta, AZ NM15-109 Rock Springs, NM NM15-089 Sheep Springs, AZ
Eligible Activity Number	(2) Operation of 1937 Act Housing [202(1)]
Intended Outcome Number	(6) Assist affordable housing for low income households
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Residents of NHA's 1937 Housing Act Stock
Types and Level of Assistance	Navajo Housing Authority provides safe, decent and sanitary homes to meet the affordable housing needs of low-income families who may be chronically homeless or at risk. Continuous efforts will be made to address work orders, interim changes, transfers, and move-ins and support as needed on a case-by-case basis. The types and levels of assistance are annual re-certifications to be conducted on all public rental and homeownership participants, annual inspections and preventive maintenance services will be performed on all public rental and homeownership units, and minor interior and exterior maintenance will be performed by the Maintenance Division and field offices will continue to reach capacity of maintaining the housing stock. Housing Management Offices will continue to improve the communications in the area of Tenant Community Outreach at all 15 Housing Management Offices, conveyance of all Mutual Help units, and continue to reassess/resurvey the property boundaries of master leases and individual lots so that land lease documentation can be prepared and title conveyances

	can be issued to families. The Housing Management Office's will continue to oversee the activities related to crime prevention and establishing resident organization.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	**Planned** / **APR - Actual** Number of **Units** to be Completed in Year: 150 / This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
$28,991,692.00	$0.00	$28,991,692.00

2022-02 : Operation and Maintenance of NAHASDA-Assisted Housing Units

Program Name:	Operation and Maintenance of NAHASDA-Assisted Housing Units
Unique Identifier:	2022-02
Program Description (continued)	NHA will operate and maintain 746 NAHASDA-funded public rental (PR) housing units and 624 homeownership (HO) units within the Housing Management Division (HMD) and Maintenance Division (MTD). The Housing Management Division activities will include the following: leasing management functions (waiting list management, selections, evictions, counseling and training), administrative/program oversight, financial management/rent collection, insurance coverage and tenant and homebuyer records management. Maintenance Division activity will include the following; routine and non- routine maintenance including major repair, annual unit inspections, preventive maintenance, work orders, move-in/move-out repairs of 1937 units. The Maintenance Division goal and objective is to assure a safe, decent, & sanitary living environment for current client and new client move-ins. Note: The inventory also includes those NAHASDA units that have been relinquished from former Sub-recipients either by court order and/or surrendered. Operation and Maintenance of NAHASDA-Assisted housing units will also include latent repairs of HO units. Carryover Projects: 1. NM15-145 Iyanbito, NM-1 HO #8 2. NM15-145 Iyanbito, NM-1 HO #11 3. NM15-145 Iyanbito, NM-1 HO #17 4. NM15-145 Iyanbito, NM-1 HO #18 5. NM15-311 Naschitti/Tohatchi, NM-1 HO #52 6. NM15-132 Tohajiilee, NM-1 HO #82 7. NM15-129 Crownpoint, NM-1 HO #17 8. NM15-132 Tohajiilee, NM-1 HO #80 9. Latent Repairs-units under warranty which need repairs due to faulty workmanship 10. Maintenance Staff Salaries and Benefits 11. (15) Housing Management Offices Staff Salaries and Benefits 12. O&M latent repairs in various locations (PRs to be determined) 13. NM15-041C Ojo Amarillo, NM 30 PR - Soil stabilization due to erosion 2022 New Projects: Latent Defects-Various Locations Move-out

	Repairs AZ12-137 -7 HO-Renovation Vacant HO for Resale
Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]
Intended Outcome Number	(6) Assist affordable housing for low income households
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low income eligible families living in NAHASDA units.
Types and Level of Assistance	The types and level of assistance provided will be dependent on individual resident needs in terms of addressing work orders, interim changes, transfers, move-ins and other services as needed on a case-by-case basis. Annual re-certifications will be conducted on all participants. Annual inspections and preventive maintenance services including waste management will be performed on all units whether occupied or vacant. Interior and exterior maintenance will be performed by the Housing Maintenance Division and field maintenance staff.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	**Planned** / **APR - Actual** Number of **Units** to be Completed in Year: 40 / This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
$4,589,223.00	$0.00	$4,589,223.00

2022-03 : Housing Services

Program Name:	Housing Services
Unique Identifier:	2022-03
Program Description (continued)	NHA will continue to provide housing counseling to families at the Karigan Townhomes on financial literacy, credit counseling, and basic debt to credit ratio to prepare them to become successful homeowners, and various HO programs available to eligible families and/or tenants; and HMOs will provide housing services activities which will include training to tenant and youth on cultural awareness, trafficking and domestic violence prevention, parenting, self- sufficiency, and public safety awareness. The HMO's will serve overall community members, housing tenants, youth and housing management database to effectively and efficiently serve inventory of public and homeownership housing. This will be an ongoing activities when it is safe to do so for tenants and their families. Carryover Projects: 1. Housing Services Activities 22,841.80 x 15 HMOs a. Promote resident organization to enhance quality of life b. Promote self-sufficiency through job opportunities c.

	Financial literacy for PR and HO families d. Cultural teachings through stories and principles of Dine Philosophy 2. Housing Services mortgage counseling services to homebuyers 3. Homeownership Counseling (1 Staff) Salaries & Benefits Under this activity, there is one staff who is overseeing the mortgage at the Karigan Townhomes. There are (13) NHA mortgage clients she oversees along with the current OLD mortgage homebuyers that have not converted to the MHOA of Lease to Purchase. She will continue to monitor the program, and also to provide financial literacy counseling services to new homeowner clients.
Eligible Activity Number	(18) Other Housing Service [202(3)]
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Provide self-sufficiency and other services to residents of affordable housing.
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low-income families, and families residing in NHA owned/operated units
Types and Level of Assistance	The types and level of assistance will depend on the needs of the community being served by the fifteen (15) HMO's and as described on Line 1.2. New Homeownership Mortgage counseling to 150 families throughout the 15 HMO's.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	**Planned** / **APR - Actual** Number of **Households** to be served in Year: 3,000 / This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
$387,888.00	$0.00	$387,888.00

2022-04 : Crime Prevention

Program Name:	Crime Prevention
Unique Identifier:	2022-04
Program Description (continued)	NHA will continue with the following crime prevention (CP) activities identified on the project listing. Those CP activities will consist of the following; 1. Installing of solar street lighting to enhance development site security, 2. Installing of boundary and lot fencing in public rental development sites, and 3. Provide community CP outreach via webcasting. Carryover Projects: Solar lighting for (18) communities/development site 1. NM15-106-Naschitti, NM (20 units) 2. AZ12-141/AZ12-144-Whitecone, AZ (25 units) 3. NM15-061-Navajo, NM (22 units) 4. AZ12-067-Kinlichee, AZ (10 units) 5. NM15-042-Navajo, NM (20 units) 6. NM15-134-To'hajiilee, NM (16 units) 7.

	NM15-005-Thoreau, NM (20 units) 8. NM15-087-Becenti, NM (20 units) 9. AZ12-179-Cornfields, AZ (10 units) 10. NM15-094-Ojo Encino, NM (18 units) 11. AZ12-303-Kinlichee, AZ (18 units) 12. AZ12-073-Kayenta, AZ (15 units) 13. NM15-109-Rock Springs, NM (14 units) 14. AZ12-171-Whippoorwill, AZ (10 units) 15. NM15-085-Huerfano, NM (10 units) 16. NM15-141-Coyote Canyon, NM (10 units) 17. Crime Prevention Activities for 15 HMOs 18. Planning and Admin Cost for Crime Prevention and HS Activities Fencing Project - 7 HMOs @ $30,000 each a.AZ12-002 (40 PR Units) at Kayenta, AZ b.AZ12-15 (50 PR Units) at Kayenta, AZ c.NM15-013 (60 PR Units) at Navajo, NM d.AZ12-001 (60 PR Units) Tuba City, AZ e.NM15-040 (75 PR Units) Pinehill, NM f.NM15-046 (25 PR Units) Pinehill, NM g.NM15-003 (2 PR Units), Alamo, NM Crime Prevention Activities: 15 HMOs x 3 activities @ $3,500 each. Activities will be presented using webcast on crime prevention, human trafficking, drugs, and neighborhood watch.
Eligible Activity Number	(21) Crime Prevention and Safety [202(5)]
Intended Outcome Number	(11) Reduction in crime reports
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low income residents living in NHA assisted housing in various Communities
Types and Level of Assistance	The types and level of crime prevention and safety assistance to protect the safety of families within the public rental areas to prevent stray animals and/or livestock to enter public rental areas. Webcast will be used to reduce domestic violence and substance abuse.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	**Planned APR - Actual** The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
$90,000.00	$0.00	$90,000.00

2022-05 : Tenant-Based Rental Assistance

Program Name:	Tenant-Based Rental Assistance
Unique Identifier:	2022-05
Program Description (continued)	NHA will provide rental assistance to eligible low income Navajo families on and/or off the Navajo Nation in the private rental market. NHA will issue 100 tenant based rental assistance vouchers to provide affordable housing and opportunities for families to pursue higher education and/or find employment to promote self-

	sufficiency. Carryover Projects: 1. Vouchers for 24 Families (Jeddito, AZ) 2. Section 8 for 24 Eligible Families (Jeddito) 3. Section 8 (76 Vouchers, part of FCAS)
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Provide rental assistance to eligible families
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low-income eligible families.
Types and Level of Assistance	Housing assistance payments will be made directly to property owners on behalf of low-income tenants assisted by NHA under this program based on the family's ability to pay a portion of the rent, and to provide vouchers to families as provided for in the FCAS allocation.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	**Planned** / **APR - Actual** Number of **Households** to be served in Year: 250 / This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
$503,285.00	$0.00	$503,285.00

2022-06 : Modernization of 1937 Housing Act Units

Program Name:	Modernization of 1937 Housing Act Units
Unique Identifier:	2022-06
Program Description (continued)	Under the modernization program of 1937 Housing Act, NHA has two classification of program activity which will be carried out;. 1. Planning/design (PL/DS) and 2. Construction (Constr). The planning/design program will consist of architectural and engineering to evaluate the condition of housing stock. Based on the evaluations, the retained firm will move into the renovation design phase and complete construction documents for construction procurement. The construction phase will consist of renovate the housing stock using the certified architectural design plans. Part of the overall modernization activity, a relocation program will be include to provide relocation assistance to families impacted by the planned modernization activity. Carryover Projects: 1. NM15-047 Crownpoint, NM-50 PR (Demo and Rebuild) 2. NM15-030 Twin Lake, NM-1 PR (Demo and Rebuild) 3. NM15 032 Ojo Amarillo,NM Phase IV - 46 PR (Design only) 4. NM15 552 Mariano Lake, NM - 21 PR (Design only) 5. Relocation and Utilities Cost 6. NM15-032 Ojo Amarillo, NM IV-46 PR (Construction) 2022 New Projects: NM15-032 Ojo

	Amarillo, NM Phase 5-Construction-23 PR NM15-006 Navajo, NM-Planning-100 PR
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]
Intended Outcome Number	(3) Improve quality of substandard units
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Families Residing in 1937 Housing Act Units
Types and Level of Assistance	Type and level of assistance is that housing be brought up to current code, to meet electrical, plumbing, HVAC and structural integrity.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	**Planned** / **APR - Actual** Number of **Units** to be Completed in Year: 101 / This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
$9,956,351.00	$0.00	$9,956,351.00

2022-07 : Rehabilitation of Non-1937 Housing Act Units

Program Name:	Rehabilitation of Non-1937 Housing Act Units
Unique Identifier:	2022-07
Program Description (continued)	NHA has 41 paid off units that require major rehabilitation and restoration to standard conditions and make available for low income families in need of housing. The method of contract will be design/build. The planning and design for 42 units will be completed in FY 2021 and rehabilitation will be completed in FY 2022. Carryover Project: 1. Rehab of 42 paid off non-1937 Act Housing units a. NM15-128 #79; Standing Rock, NM (Crownpoint HMO) b.NM15-710 #17; (Lake Valley, NM Ojo Amarillo HMO) c. NM15-121 #77; (Becenti, NM Crownpoint HMO) d. NM15-103 #1, 8, 9, 19, 22; (Casamero Lake, NM Thoreau HMO) e. NM15-622 #4 & 10; (Smith Lake, NM Thoreau HMO) f. NM15-681 #16; (Smith Lake, NM Thoreau HMO) g. NM15-680 #22 & 23; (Thoreau, NM Thoreau HMO) h. NM15-982 #87; (Mariano Lake, NM Thoreau HMO) I NM15-066 #3, (Two Greyhills, NM Tohatchi HMO) j. NM15-123 #58; (Sheepsprings, NM Tohatchi HMO) k. NM15-088 #16; (Sheepsprings, NM Tohatchi HMO) l. NM15-067 #27; (Coyote Canyon, NM Tohatchi HMO) m. NM15-117 #61; (Rock Springs, NM Tohatchi HMO) n. NM15-102 #8; (Naschitti, NM Tohatchi HMO) o. AZ12-127 #1 & #32 Leupp, AZ (Dilkon HMO) p. A12-146 #16 Dilkon, AZ (Dilkon HMO) q. AZ12- 541 #4 #14 Dilkon HMO r. AZ12-165 #17-White Cone, AZ Dilcon HMO s. AZ12-119 #3-Manyfarms, AZ Chinle HMO t. AZ12-155 #3-Chinle, AZ Chinle HMO u. NM15-074 #17, 20; (Dalton Pass, NM Crownpoint HMO) v. NM15-072 #39,

	40; (Two Grey Hills, NM Crownpoint HMO) w. NM15-091 #11; (Alamo, NM Tohajiilee HMO) x. NM15-084 #21; (Huerfano, NM Ojo Amarillo HMO) y. AZ12-102 Unit #4, 12, 20; (Indian Wells, AZ Dilkon HMO) z. AZ12-127 Unit #11 HO Unit Leupp, AZ Dilcon HMO) z1. AZ12-541 Unit #16; (Dilkon, AZ Dilkon HMO) z2. AZ12-165 Unit #12 #17; (White Cone, AZ Dilkon HMO) z3. AZ12-158 Unit #28 (Round Rock, AZ Chinle HMO) New Projects: 1. Rehabilitation of (10) FEMA trailers by adding additional insulation to meet the high elevation climate within the region.
Eligible Activity Number	(5) Rehabilitation of Rental Housing [202(2)]
Intended Outcome Number	(3) Improve quality of substandard units
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low income eligible families
Types and Level of Assistance	Under this program, NHA owns the units and will be brining the vacant housing units up to standards for occupancy.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	**Planned** / **APR - Actual** Number of **Units** to be Completed in Year: 0 / This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
$500,000.00	$0.00	$500,000.00

2022-08 : Improvements to Provide Accessibility for Disabled Persons

Program Name:	Improvements to Provide Accessibility for Disabled Persons
Unique Identifier:	2022-08
Program Description (continued)	The NHA Section 504 program will continue to evaluate and identify critical housing stocks that require modification to meet the Accessibility requirements low-income individuals across the Navajo Nation. Part of the program activity, NHA will continue with housing intake, eligibility evaluations to qualify individual for accessible housing in our 1937 Housing Act and NAHASDA stock. In order to modify non-accessible units, NHA will retain qualified professional to perform the evaluations, design and constructions within each program year. Carryover Projects: 1. AZ12-192 PR Units Tuba City, AZ 2. NM15-079 PR Units Church Rock, NM 3. NM15-106 PR Units Naschitti, NM 4. AZ12-012 PR Units Window Rock, AZ 5. AZ12-187 PR Units Dilcon, AZ 6. NM15-318 PR Units Chichiltah, NM 7. NM15-319 PR Units Iyanbito, NM 8. AZ12-512 PR Units Tolani Lake, AZ 9. 504 Planning for 12 PR Units a. AZ12-135 #37 Dilkon b. AZ12-147 #3, 7 Dilkon c. NM15-032 #15, 19, 32 Ojo

	Amarillo d. NM15-024 #9 Pinehill/Ramah e. NM15-962, #285, 287 Shiprock f. NM15-041 #29 Coyote Canyon g. NM15-109 #30 Rock Springs
Eligible Activity Number	(5) Rehabilitation of Rental Housing [202(2)]
Intended Outcome Number	(9) Provide accessibility for disabled/elderly persons
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Families Residing in 1937 Housing Act Units and NAHASDA Rental Units (NHA and Sub-Recipient Developed).
Types and Level of Assistance	As required by the American with Disability Act Standards, certain rental units will be rehabilitated to meet the needs of residents with disabilities under HUD Section 504 in satisfaction of a Voluntary Compliance Agreement entered into with the HUD Office of Fair Housing and Equal Opportunity. The type of assistance will be handle bars, lighting fixtures, countertops, accessible routes and ramps, site grading, plumbing, communication fixtures, exterior utility/meters, egress for wheelchairs, and other accommodations necessary to meet ADA standards.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	**Planned** / **APR - Actual** Number of **Units** to be Completed in Year: 20 / This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
$670,929.00	$0.00	$670,929.00

2022-09 : New Construction of Rental Housing

Program Name:	New Construction of Rental Housing
Unique Identifier:	2022-09
Program Description (continued)	Part of the new construction of rental housing program, NHA will continue yearly with community-base planning and construction efforts for new rental housing across the Navajo Nation. NHA will follow their established development process of pre-planning, planning/design and construction for all phase of housing development. As part of the planning/design, NHA will use the service of license design/architectural firms for housing developments and license construction contractors for the construction phase. Lastly, part of the housing development across the Navajo Nation, NHA will assist local Navajo Chapter with selection suitable housing plots for development. Design will be completed for three (3) projects at Rock Springs, NM, Lukachukai, AZ and Window Rock, AZ. The construction will being in FY 2021. Carryover Projects: 1. AZ12-(178) Cornfields 15 units (Construction Phase) 2. NM15-176 Rock Springs,

	NM-15 PR (Construction Phase) 3. AZ12-200 Lukachukai, AZ-20 PR (Construction Phase) 4. AZ12-450 Houck, AZ-30 PR (Planning) 6. AZ12-450 Houck, AZ-30 PR (Construction) 7. AZ12-2251 Window Rock, AZ-60 PR (Pre-construction phase) 8. Tolani Lake, AZ-Duplex-24 PR (Construction Phase) 9. Lower Nageezi, NM-4 PR (Planning) 10. Shonto AZ12-040 (AZ12-228) 15 PR Units (Planning/Design) 11. AZ12-200 Lukachukai, AZ-20 PR (Construction phase) 12. Various Chapters-Technical Assistance 2022 New Projects: Pueblo Pintado, NM-Planning-20 PR Manuelito, NM-Planning-20 PR Teesto, AZ-Planning-20 PR Upper Nageezi, NM-6 PR Burn Out Units-Various (Risk Management)-3 PR (1,067,170) Burn Out Units-Various (Risk Management)-3 PR (1,000,000)
Eligible Activity Number	(4) Construction of Rental Housing [202(2)]
Intended Outcome Number	(7) Create new affordable rental units
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low Income Eligible Families
Types and Level of Assistance	New affordable NHA-owned rental units will be constructed and/or re-constructed for those units considered beyond repairs within the 5 NHA housing management districts and various communities served by sub-recipients funded for such projects. In addition, the NHA will secure the services of third party developers to carry out the development activities in coordination with communities and major stakeholders consistent with the Sustainable Community Master Plans. Under this program IHBG funds will only be used to serve the needs of low-income families. The size (number of bedrooms) and location of each unit will be dependent on the families to be assisted. Each new unit will provide a quality, energy efficient residence for an eligible family. All new rental units shall meet the required Section 504 thresholds for 5% of units to meet mobile-impaired and 2% to serve the visual and hearing-impaired design standards.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	**Planned** / **APR - Actual** Number of **Units** to be Completed in Year: 0 / This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
$5,755,178.00	$0.00	$5,755,178.00

2022-10 : New Construction of Homeownership Housing

Program Name:	New Construction of Homeownership Housing
Unique Identifier:	2022-10

Program Description (continued)	Part of the new construction of Homeownership program, NHA will continue yearly with community planning and construction efforts for new scattered and/or subdivision across the Navajo Nation. NHA will follow their established development process of pre-planning, planning/design and construction for all phase of housing development. As part of the planning/design, NHA will use the service of license design/architectural firms for housing developments. Lastly, part of the housing development across the Navajo Nation, NHA will assist enrolled Navajo tribal members or community officials with housing planning and constructing on approved homesite¿s and/or community lease properties. Under this program IHBG funds will only be used to serve the needs of low-income families including low income Navajo Veterans. Navajo Nation funds will be used for the Former Bennett Area projects as identified in column M. 2020 Carryover Projects: 1. Veteran's Housing-Scattered Sites-5 HO (403) 2. Scattered Sites-11 HO (AZ12-403/NM15-403) 3. AZ12-404/NM15-404 Scattered Sites-Planning and Construction-25 HO 4. Scattered Sites-9 HO (AZ12-405 -NM15-405) Pre-Planning 5. Former Bennet Freeze Areas (FBFA) Scattered Sites-Navajo Nation (NN) Funds-7 HO 6. FBFA Scattered Sites-Planning- 8 HO 7. FBFA Scattered Sites - Construction 8 HO 8. FBFA Scattered Sites-Planning 12 HO 9. FBFA NN Funds-Renovation-45 HO 10. FBFA NN Funds-HSL Assistance, 54 HO 11. Southwest Indian Foundation - Planning and Construction of (14) Scattered Sites Units 12. Southwest Indian Foundation - Planning and Construction of (12) Scattered Sites Units 13. NN Veterans Administration - 30 SS Units (Planning) 14. NN 5 Agencies in 15 HMO - 30 SS Units (Design/Build) 15. Scattered Sites - 9 HO (AZ12-405/NM15-405) Construction 16. Risk Management 1 Unit 2022 New Projects: Scattered Sites-Planning-10 HO AZ12-406/NM15-406 Scattered Sites-Construction-30 HO (Design/Build)
Eligible Activity Number	(11) New Construction of Homebuyer Units [202(2)]
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Provide low-income families with the opportunity to become homeowners.
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low-Income Eligible Families
Types and Level of Assistance	New affordable homeownership units will be constructed within the 5 NHA housing management districts and communities served by sub-recipients funded for such projects. In addition, new homeownership units will be constructed in various communities as determined feasible. The size (number of bedrooms) and location of each unit will be dependent on the families to be assisted. Each new unit will provide a quality, energy efficient residence for an eligible family. Upon request units will be made 504 compliant.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	**Planned** / **APR - Actual** Number of **Units** to be Completed in Year: 0 / This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
$7,186,759.00	$0.00	$7,186,759.00

2022-14 : Transitional and Group Home Improvement

Program Name:	Transitional and Group Home Improvement
Unique Identifier:	2022-14
Program Description (continued)	NHA will complete the renovation and rehabilitation of transitional living/group homes for the benefit of low-income Native American families/individuals. Although the project is going to be initiated in FY 2021, the project will not be completed until FY 2022. Carryover Projects: 1. Birdsprings Assisted Living Rehab-10 rooms 2. Whippoorwill EGH Cleanup Project
Eligible Activity Number	(5) Rehabilitation of Rental Housing [202(2)]
Intended Outcome Number	(6) Assist affordable housing for low income households
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low Income Eligible Families
Types and Level of Assistance	The assisted living facility will be rehabilitated to provide housing for elderlys at Birdsprings, AZ. The level of assistance: There is settlement of the foundation on one section of the building and interior drywall repairs.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	**Planned** / **APR - Actual** Number of **Units** to be Completed in Year: 0 / This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
$1,470,689.00	$0.00	$1,470,689.00

2022-16 : Infrastructure Development

Program Name:	Infrastructure Development
Unique Identifier:	2022-16

Program Description (continued)	NHA will complete infrastructure development for projects which are needed to ensure the on-going health and safety of NHA residents as well as the viability of existing/future affordable housing projects. Improvements and development of utilities for housing areas and new housing development including utilities and street repairs. Carryover Projects: 1. AZ12-176 Kaibeto, AZ-Water & Wastewater- 24 HO/12 PR 2. AZ12-045 St. Michaels, AZ-Street Rehabilitation-22 HO 3. AZ12-109/111 Many Farms, AZ-Street Rehab.-20 HO 4. Mitten Rock Access Road-20 HO 5. AZ12-182C Kaibeto, AZ-Water & Wastewater (Planning) 6. AZ12-182C Kaibeto, AZ-Water & Wastewater-6 HO/36 PR 2022 New Projects: Solar Farm Feasibility AZ12-228 Shonto, AZ-15 PR-Sewer Lagoon
Eligible Activity Number	(24) Infrastructure to Support Housing [202(2)]
Intended Outcome Number	(4) Improve quality of existing infrastructure
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low income families will be assisted with infrastructure improvement.
Types and Level of Assistance	Project are all in the planning stages.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	**Planned** **APR - Actual** The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
$4,003,267.00	$0.00	$4,003,267.00

2022-17 : Model Activities

Program Name:	Model Activities
Unique Identifier:	2022-17
Program Description (continued)	Part of the model activity program, NHA has several model program activities such as new office/maintenance building development, youth center development /improvement and facility owned security/fire protection expansions to protect NHA staff and property. NHA will follow our established process of pre-planning, planning/design and construction for all phase of facility improvement and/or development. As part of the planning/design, NHA will use the service of license design/architectural firms for housing developments and license construction contractors for the construction phase. Carryover Projects: 1. Chinle HMO Office Building (approved by HUD) 2. Roof Replacement (8) HMO Office Buildings 3. Navajo Nation Office of Dine Youth Complex-Crownpoint, NM 4. 504 Retrofit for Pinehill, NM and Tohajiilee, NM

	HMOs 5. Security doors, gates, fencing, locks to NHA Buildings 6. Little Folks Day Care - Retaining Wall to prevent flooding 7. 504 Retrofit at 8 HMOs 8. 3 HMOs Drainage Correction: Kayenta, AZ, Shiprock, NM, and Ojo Amarillo, NM 9. Dilkon Maintenance Warehouse 10. Fire Alarm Systems for (11) NHA Buildings 2022 New Projects: 1. Design/Building Parking Lot at Ft. Defiance, Window Rock, AZ, Navajo, NM 2. 504 Retrofit for 8 HMO's-Construction 3. NHA Office Building ADA Retrofits-Planning 4. Tuba City HMO Doors and Hardware
Eligible Activity Number	(22) Model Activities [202(6)]
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Improve accessibility to HMO offices and safety and upgrades of HMO buildings and to serve the childcare center and provide youth activities in the new Crownpoint Youth Complex
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low income families
Types and Level of Assistance	Housing Management Offices will receive accessibility upgrade & retrofit to units to allow reasonable accommodation to tenants; replacement of office building for safety and security for NHA employees, tenants, youth and child care center.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	**Planned APR - Actual** The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
$2,482,739.00	$0.00	$2,482,739.00

2022-18 : Rehabilitation Assistance to Existing Homeowners

Program Name:	Rehabilitation Assistance to Existing Homeowners
Unique Identifier:	2022-18
Program Description (continued)	As part of the rehabilitation assistance to existing homeowner program, NHA will continue planning and rehabilitation efforts for (4) four activities across the Navajo Nation. NHA will follow their established development process of pre-planning, planning/design and construction for all phase of housing rehabilitation assistance. As part of the planning/design, NHA will use the service of license design/architectural firms for housing developments and license construction contractors for the construction phase. Carryover Projects: 1. Ramah Navajo Chapter: Rehabilitation of 10 HO existing homeownership units. These units are owned by elderly families. Project in in pre-planning

	stage. 2. Aneth, UT - 23 HO (Utah Navajo Commission) 3. Newcomb, NM - SS 1 HO 4. NM15-054 Shiprock, NM - SS 1 HO 2022 New Projects: NM15-128 Standing Rock, NM-30 HO
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]
Intended Outcome Number	(3) Improve quality of substandard units
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Eligible low-income families who currently own existing housing units which are in substandard condition.
Types and Level of Assistance	The type and level of assistance will be electrical repairs, structural repairs due to flooding and settlement, and rehabilitation including but not limited to the following: Interior and exterior repairs on stuccos for elderly families. Under this program, eligible low-income homeownership families residing in existing dilapidated housing units will be provided with decent, safe, sanitary and energy efficient living conditions for very-very low income Elderly or disabled families at no cost or charge for rehabilitation assistance to the homeowners.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	**Planned** / **APR - Actual** Number of **Units** to be Completed in Year: 0 / This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
$350,000.00	$0.00	$350,000.00

2022-19 : Rehabilitaiton Assistance to Existing NAHASDA Public Rental Units

Program Name:	Rehabilitaiton Assistance to Existing NAHASDA Public Rental Units
Unique Identifier:	2022-19
Program Description (continued)	These NAHASDA public rental units require major roofing replacements in order to bring the units up to standard for occupancy. The rehabilitation will be initiated in FY 2021 and completed in FY 2022. Carryover Projects: 1. Roof Replacement: a. AZ12-186 Many Farms, AZ 4 PR Units b. NM15-133 Crownpoint, NM 20 PR Units
Eligible Activity Number	(5) Rehabilitation of Rental Housing [202(2)]
Intended Outcome Number	(3) Improve quality of substandard units
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Eligible Low-income families

Types and Level of Assistance	The type and level of assistance is to bring the units up to safety standard. The roof replacement will ensure protection of the unit envelop and extend the life of the units.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	**Planned** / **APR - Actual** Number of **Units** to be Completed in Year: 0 / This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
$56,000.00	$0.00	$56,000.00

2022-20 : HUD Resident Opportunities and Self-Sufficiency

Program Name:	HUD Resident Opportunities and Self-Sufficiency
Unique Identifier:	2022-20
Program Description (continued)	To serve low-income families and persons with disabilities to connect them with work, education, job training and placement programs in the communities to promote self-sufficiency, for supportive services and resident empowerment activities. These services will enable participating families to increase earned income, reduce or eliminate the need for welfare assistance, make progress toward achieving economic independence and housing self-sufficiency, or, in the case of elderly or disabled residents, help improve living conditions and enable residents to age-in-place. Total amount of the grant is $717,750.00. 25% will be cost-shared with IHBG funds for the amount of $179,437.50.
Eligible Activity Number	(18) Other Housing Service [202(3)]
Intended Outcome Number	(6) Assist affordable housing for low income households
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low income families.
Types and Level of Assistance	The type and level of assistance is to provide supportive services for the low income families residing in public rental housing and homeownership. Activities will include financial literacy, orientation, and training.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	**Planned** / **APR - Actual** Number of **Households** to be served in Year: 100 / This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
$80,000.00	$307,000.00	$387,000.00

2022-21 : HUD VASH

Program Name:	HUD VASH
Unique Identifier:	2022-21
Program Description (continued)	This program is funded through FY 2015 Congressional appropriations and is designed to provide subsidized assistance to Navajo Veterans who are in need of supportive services and are homeless or chronic homelessness. All participants are required to be screened by the Veterans Affairs (VA) to confirm eligibility and referral for this program prior to participation. The rental assistance will be provided on and/or off the Navajo Nation, within the Navajo Housing Authority jurisdiction. The NHA will incorporate and continue to administer the 20 Tribal HUD VASH vouchers designated for homeless Navajo veterans under its regular Tenant-based Rental Assistance Program in coordination with the VA. Carryover Project: Assist 20 Low Income homeless, Navajo Veterans
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]
Intended Outcome Number	(5) Address homelessness
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Navajo American Veterans who are homeless or at-risk at being homeless that have been referred to the program by the VA or its designee. Family incomes may not exceed 80 percent of the local area Median Income.
Types and Level of Assistance	Eligible Navajo Veterans will receive a rent subsidy so that their payments do not exceed 30 percent of their monthly adjusted gross income.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	**Planned** / **APR - Actual** Number of **Households** to be served in Year: 20 / This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
$80,000.00	$179,000.00	$259,000.00

2022-22 : Demolition and Rebuild of Homeownership Units

Program Name:	Demolition and Rebuild of Homeownership Units
Unique Identifier:	2022-22
Program Description (continued)	NHA will plan for demolition and rebuild units that are no longer considered Formula Current Assisted Stock but will remain I under the management and operation of NHA as these units will become NAHASDA homeownership units. This project will be initiated in FY 2021 for planning however the actual demolition and rebuild will not occur until FY 2022. Carryover Projects: 1. NM15-043 Crownpoint, NM- 30 HO (Demo/Rebuild)
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]
Intended Outcome Number	(6) Assist affordable housing for low income households
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Eligible low income families
Types and Level of Assistance	Project are all in the planning stages.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	**Planned** / **APR - Actual** Number of **Units** to be Completed in Year: 0 / This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
$228,276.00	$0.00	$228,276.00

2022-23 : Rehabilitation of Non-1937 Act Homeownership Units

Program Name:	Rehabilitation of Non-1937 Act Homeownership Units
Unique Identifier:	2022-23
Program Description (continued)	Maintenance Division plans to contract for a design/build firms for the rehabilitation activity to bring the vacant units into housing codes for occupancy. The condition of units are in different levels of condition. The project will be initiated in FY 2021 and completed in FY 2022. Carryover Projects: 1. NM15-092 Standing Rock, NM-1 HO #14 2. NM15-093 Ojo Encino, NM-1 HO #17 3, NM15-100 Ojo Encino, NM-1 HO #41 4. NM15-108 Smith Lake, NM-I HO #25 5. NM15-118 Littlewater, NM-1 HO #30 6. NM15-072 Two Greyhills, NM-1 HO #25 7. NM15-652 Newcomb, NM-1 HO #3 8. NM15-652 Newcomb, NM-1 HO #12 9. NM15-097 Coyote Canyon, NM-1 HO #74 10. NM15-116 Rock Springs, NM-1 HO #45 11. NM15-116 Rock Springs, NM-1 HO #54 12.

	NM15-090 Shiprock, NM-1 HO #43 13. NM15-084 Huerfano, NM-1 HO #11 14. NM15-120 Huerfano, NM-1 HO #54 15. NM15-120 Huerfano, NM-1 HO #63 16. NM15-114 Bluff View, NM-1 HO #114 17. NM15-114 Bluff View, NM-1 HO #131 18. AZ12-117 Cornfields, AZ-1 HO #10 19. AZ12-142 Greasewood, AZ-1 HO #2 20. AZ12-802 Klagetoh, AZ-1 HO #4 21. AZ12-902 Tees Toh, AZ-1 HO #20 22. AZ12-155 Chinle, AZ-1 HO #8 23. AZ152-119 Many Farms, AZ-1 HO #4 24. AZ12-153 Round Rock, AZ-1 HO #6 25. AZ12-153 Round Rock, AZ-1 HO #9 26. AZ12-158 Round Rock, AZ-1 HO #31 27. AZ12-125 Pinon, AZ-1 HO #2 28. AZ12-962 Shonto, AZ-1 HO #5
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]
Intended Outcome Number	(3) Improve quality of substandard units
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low income eligible families
Types and Level of Assistance	The type and level of assistance is to bring the units up to standard and put the units back into availability for occupancy using the NAHASDA HO policy and procedure for low income families. This activity is using the design/build method.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	**Planned** / **APR - Actual** Number of **Units** to be Completed in Year: 0 / This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
$1,400,000.00	$0.00	$1,400,000.00

COVID-19 Prepare : IT Hardware and Software

Program Name:	IT Hardware and Software
Unique Identifier:	COVID-19 Prepare
Program Description (continued)	Carryover Projects: IT Services: 1. The NHA will prepare by procuring IT services to upgrade the IT rebuild initiative, to establish continued network services and IT infrastructure development. NHA will procure IT service contract for personal computer hardware replacement for NHA staff, implement Enterprise software solution by upgrading software to enable teleconference ability; mobile cellular device to utilize MS teams for tele-meetings, unlimited data plans to support email and hot spots functionality by improving employee communication; acquire Enterprise wide acquisition and management of printers and copiers; procure a professional IT firm to assist in the IT rebuild (server) for hardware and software acquisition, HR

	development, and network security protocols to assist the NHA offices to assist residents with affordable housing services who are impacted with COVID-19. 2. Purchase of new Housing Management Database System including the software to support the (15) Housing Management Office.
Eligible Activity Number	(18) Other Housing Service [202(3)]
Intended Outcome Number	(12) Other-must provide description in the box below If Other: NHA staff to assist NHA residents for affordable housing who are impacted with COVID-19.
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low income families, and NHA to maintain organizational operations to assist current low income residents with housing services activities.
Types and Level of Assistance	IT services to support the overall NHA operations related services to NHA residents and their families with improved Internet connection, hardware equipment and software capabilities; and inventory of low income tenants through housing database.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	**Planned** / **APR - Actual** Number of **Households** to be served in Year: 0 / This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
$1,500,000.00	$0.00	$1,500,000.00

COVID-19 Prevention : Public Education and Outreach

Program Name:	Public Education and Outreach
Unique Identifier:	COVID-19 Prevention
Program Description (continued)	Carryover Projects: The NHA will provide public education and outreach related to the eminent threat of COVID-19 through the following outlets: newspaper publications, television commercials, billboards, radio programs, and published educational materials. Educational messaging will comprise of NHA COVID-19 activities and updates, safety messages, reminders to the public to adhere to the safety guidelines issued by Navajo Nation President.
Eligible Activity Number	(18) Other Housing Service [202(3)]
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Working with the NHA residents and the public to educate on social distancing and other CDC practices designed to minimize the risk of spread of the virus.
APR: Actual Outcome Number	This information is only completed for an APR.

Who Will Be Assisted	Eligible low-income families.
Types and Level of Assistance	Types of assistance will include public communication/outreach relating to COVID-19 media will be through local radio station KTNN, Navajo Times and Gallup Independent newspaper and through NHA website and email to reach NHA residents.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	**Planned** / **APR - Actual** Number of **Households** to be served in Year: 0 / This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
$2,000,000.00	$0.00	$2,000,000.00

Maintaining 1937 Act Units, Demolition, and Disposition

Maintaining 1937 Act Units	The 1937 Act Pubic Rental Units will be maintained by NHA fifteen (15) Housing Maintenance Departments. The Maintenance Division will address annual inspections, routine and preventative maintenance work orders, extraordinary maintenance, and move out repairs. Annual inspections will be conducted based upon an established schedule beginning on 10/01/2021 and ending at 100% on 09/30/2022. The annual inspections are to record deficiencies and note conditions within the units. Work orders will be generated to correct the identified deficiencies and/or to replace or repair the appliances. Preventative maintenance will be carried out on all appliances in the units throughout FY 2022. Extraordinary maintenance activities such as roof repairs, stucco repairs, painting the exterior and, erosion control , and interior repair projects, will be conducted throughout FY 2022. Move out repairs will be conducted upon move out of tenant and prior to re-occupancy. The move out repairs are intended to return the unit to a safe and sanitary condition, and to turn over to Housing Management Offices for reassignment to eligible families. Work orders will be generated for all services requested for public rental units and addressed within a timely manner in accordance with the NHA Maintenance Policy.
Demolition and Disposition	Carryover Projects: NHA will demolish and rebuilt a total of (51) 1937 Act public rental housing units which consist of: 1. One UFAS PR unit at NM15-30, Unit #9 Twin Lakes, New Mexico. This is a carryover project from FY 2018, 2019 and 2020; and 2. (50) PR Units at NM15-047 Crownpoint, NM. For 25 units, NHA plans to start construction in August 2021 including NM15-30 Unit #9. Documentation justifying the condition of units were approved by HUD on January 13, 2020. AZ12-087 #190, 191, and 192 are condemned as end unit is

	separating from the other two units. FY 2022 Demolition of Units: The following projects will be demolished and rebuild as the housing units are a imminent threat to the health and safety of housing residents due to its age which have created the foundation shifts and cracks and have caused floors to buckle, Wall/Floor Cracks, and floors sinking. A written justification will be provided by DCSD. NHA will demolish and rebuild a total of (23) 1937 Act Housing Act Units located at NM15-032 Ojo Amarillo, NM. This is a Phase 4 project.

Budget Information

Sources of Funding

Funding Source	Amount on hand at beginning of program year (A)	Amount to be received during 12-month program year (B)	Total sources of funds (C=A+B)	Funds to be expended during 12-month program year (D)	Unexpended funds remaining at end of program year (E=C-D)
IHBG Funds:	$228,897,848.61	$82,999,286.00	**$311,897,134.61**	$72,122,276.00	**$239,774,858.61**
IHBG Program Income:	$2,000,000.00	$0.00	**$2,000,000.00**	$0.00	**$2,000,000.00**
Title VI:	$0.00	$0.00	**$0.00**	$0.00	**$0.00**
Title VI Program Income:	$0.00	$0.00	**$0.00**	$0.00	**$0.00**
1937 Act Operating Reserves:	$0.00		**$0.00**	$0.00	**$0.00**
Carry Over 1937 Act Funds:	$0.00		**$0.00**	$0.00	**$0.00**
		LEVERAGED FUNDS			
ICDBG Funds:	$0.00	$0.00	**$0.00**	$0.00	**$0.00**
Other Federal Funds:	$999,779.50	$0.00	**$999,779.50**	$251,296.00	**$748,483.50**
LIHTC:	$0.00	$0.00	**$0.00**	$0.00	**$0.00**
Non-Federal Funds:	$2,126,668.42	$0.00	**$2,126,668.42**	$0.00	**$2,126,668.42**
Total:	**$234,024,296.53**	**$82,999,286.00**	**$317,023,582.53**	**$72,373,572.00**	**$244,650,010.53**

Uses of Funding

Program Name	Unique Identifier	Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
Operations and Maintenance of 1937 Act Units	2022-01	$28,991,692.00	$0.00	$28,991,692.00
Operation and Maintenance of NAHASDA-Assisted Housing Units	2022-02	$4,589,223.00	$0.00	$4,589,223.00
Housing Services	2022-03	$387,888.00	$0.00	$387,888.00
Crime Prevention	2022-04	$90,000.00	$0.00	$90,000.00

Tenant-Based Rental Assistance	2022-05	$503,285.00	$0.00	$503,285.00
Modernization of 1937 Housing Act Units	2022-06	$9,956,351.00	$0.00	$9,956,351.00
Rehabilitation of Non-1937 Housing Act Units	2022-07	$500,000.00	$0.00	$500,000.00
Improvements to Provide Accessibility for Disabled Persons	2022-08	$670,929.00	$0.00	$670,929.00
New Construction of Rental Housing	2022-09	$5,755,178.00	$0.00	$5,755,178.00
New Construction of Homeownership Housing	2022-10	$7,186,759.00	$0.00	$7,186,759.00
Transitional and Group Home Improvement	2022-14	$1,470,689.00	$0.00	$1,470,689.00
Infrastructure Development	2022-16	$4,003,267.00	$0.00	$4,003,267.00
Model Activities	2022-17	$2,482,739.00	$0.00	$2,482,739.00
Rehabilitation Assistance to Existing Homeowners	2022-18	$350,000.00	$0.00	$350,000.00
Rehabilitaiton Assistance to Existing NAHASDA Public Rental Units	2022-19	$56,000.00	$0.00	$56,000.00
HUD Resident Opportunities and Self-Sufficiency	2022-20	$80,000.00	$307,000.00	$387,000.00
HUD VASH	2022-21	$80,000.00	$179,000.00	$259,000.00
Demolition and Rebuild of Homeownership Units	2022-22	$228,276.00	$0.00	$228,276.00
Rehabilitation of Non-1937 Act Homeownership Units	2022-23	$1,400,000.00	$0.00	$1,400,000.00
IT Hardware and Software	COVID-19 Prepare	$1,500,000.00	$0.00	$1,500,000.00
Public Education and Outreach	COVID-19 Prevention	$2,000,000.00	$0.00	$2,000,000.00
Planning and Administration		$0.00	$0.00	$0.00
Loan Repayment (describe in 3 & 4 below)		$0.00	$0.00	$0.00
Total		$72,282,276.00	$486,000.00	$72,768,276.00

APR	
APR	The answer to this question is only requested for an APR.

Other Submission Items

Useful Life/Affordability Period(s)	The useful life of the proposed units for new construction under the FY2021 NAHASDA grant is 20

	years. The useful life of the proposed units for rehabilitation activities under the NAHASDA FY2021 grant will be established on a graduated scale based on the estimated dollar value or Total Development Costs; however, this will be no more than 20 years. During this time period the units constructed will be made available to eligible families and the cost for construction, rehabilitation and model activities will remain affordable. Upon completion of a detailed cost analysis of Total Development Cost, the useful life provisions may be further amended. 1. Length of Useful Life: Every IHBG-assisted project must be used for affordable housing purposes throughout the useful life of the project (the "affordability period"). Pursuant to the HUD Office of Native American Programs, Guidance No. 2014-09(R), or the most recent HUD guidance, the affordability period for each project varies and depends on the amount of IHBG funds used. The affordability period is deter1nined in accordance with the following guidelines: IHBG Funds Invested Affordability Period Under $5,000 ..... 6 months $5,000 to $15,000 ..... 5 years $15,001 to $40,000 ..... 10 years Over $40,000 ..... 15 years New construction ..... 20 years
Model Housing and Over-Income Activities	These activities are described in the program description section of the one-year plan.
Tribal and Other Indian Preference Does the tribe have a preference policy?	YES The Tribal and Indian Preference can be located in the NHA's Public Rental Admissions, Occupancy, Collection, Grievance and Ter1nination Policies, Section D (2)(3) and Section (E)(I)(2) of the Mutual Help Homeownership Opportunity Admission and Occupancy, Collection and Tennination Policy, which provides: "Preference Rating, Eligible applicants who qualify for preference under the below categories shall receive priority over other applicants: a) Applicants who are displaced; b) Applicants who are living in substandard housing; and c) Applicants who are claiming local preferences. Applicants will be rated in accordance with the Preference Rating System. Applicants claiming Preferences shall be required to submit supporting documents from all sources. The preference status must be re-verified prior to selection for occupancy or when a Public Rental unit becomes vacant for selection or availability of a Public Rental unit.
Anticipated Planning and Administration Expenses Do you intend to exceed your allowable spending cap for Planning and Administration?	NO
Actual Planning and Administration Expenses Did you exceed your allowable spending cap for Planning and Administration?	The answer to this question is only requested for an APR.
Does the tribe have an expanded formula area?:	NO
Total Expenditures on Affordable Housing Activities:	

	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income
IHBG Funds	$0.00	$0.00
	$0.00	$0.00

	Funds from Other Sources
For each separate formula area, list the expended amount	The answer to this question is only requested for an APR.

Indian Housing Plan Certification Of Compliance

In accordance with applicable statutes, the recipient certifies that it will comply with Title II of the Civil Rights Act of 1968, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and other federal statutes, to the extent that they apply to tribes and TDHEs, see 24 CFR 1000.12.	YES
In accordance with 24 CFR 1000.328, the recipient receiving less than $200,000 under FCAS certifies that there are households within its jurisdiction at or below 80 percent of median income.	YES
The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD:	YES
Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA:	YES

Tribal Wage Rate Certification

1. You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.	YES
2. You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.	YES
3. You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.	YES
4. List the activities using tribally determined wage rates:	Yes

SECTION 8: IHP TRIBAL CERTIFICATION

NAHASDA § 102(c)

This certification is used when a Tribally Designated Housing Entity (TDHE) prepares the IHP or IHP amendment on behalf of a tribe.

This certification must be executed by the recognized tribal government covered under the IHP.

(1) The recognized tribal government of the grant beneficiary certifies that:

(2) ☑ It had an opportunity to review the IHP or IHP amendment and has authorized the submission of the IHP by the TDHE; or

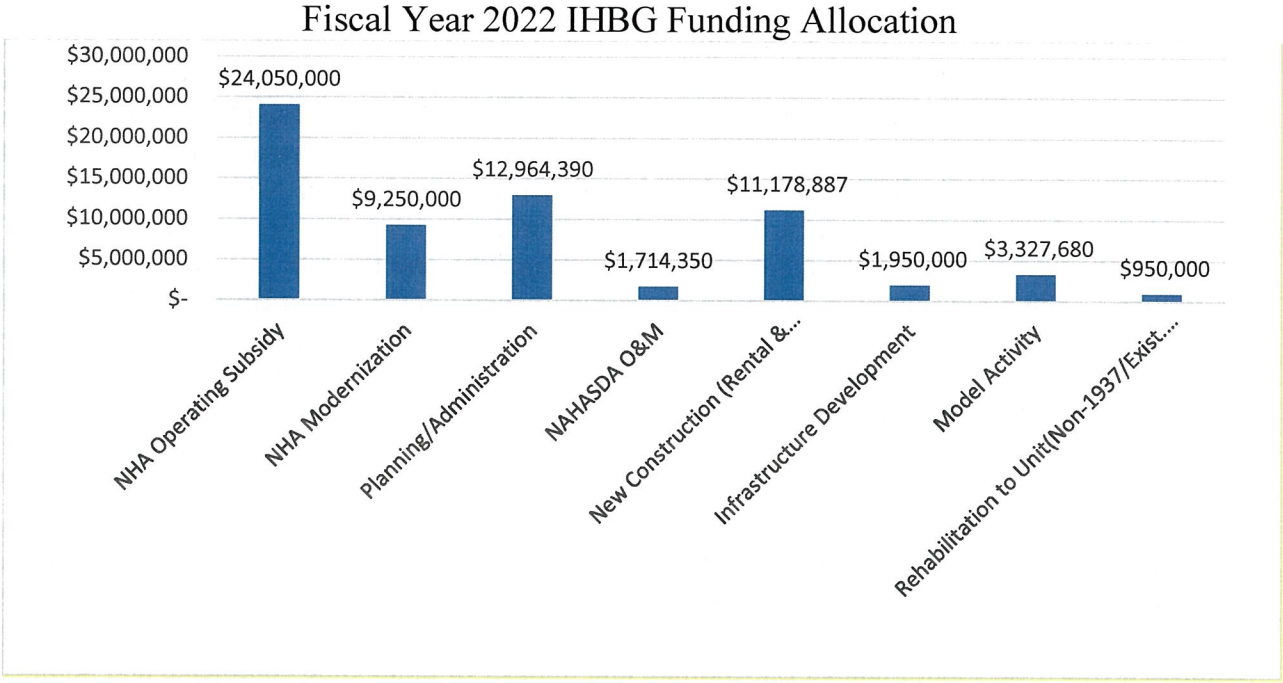
(3) ☐ It has delegated to such TDHE the authority to submit an IHP or IHP amendment on behalf of the Tribe without prior review by the Tribe.

(4) Tribe:	NAVAJO NATION
(5) Authorized Official's Name and Title:	Jonathan Nez, President
(6) Authorized Official's Signature:	
(7) Date (MM/DD/YYYY):	

Fiscal Year 2022 Indian Housing Plan
Executive Summary
June 25, 2021

The Navajo Housing Authority's (NHA) proposed estimate for Fiscal Year 2022 Indian Housing Block is $82,999,286.00. Out of the estimated allocation, the Indian Housing Plan contains a proposed plan to utilize the estimated Indian Housing Block Grant for the amount of $65,385,307. The projected allocation of $67,385,307 is broken down into four (4) categories which include the ***Formula Current Assisted Stock (FCAS) and Modernization of 1937 Housing Act Units*** considered as Operating Subsidy for the amount of $33,300,000; the NHA operating cost or ***Planning and Administration*** of $12,964,390 which reflects up to 20% of the grant allocation. The fourth category is the ***Needs*** portion in the amount of $19,120,917.

The ***Needs*** portion is divided into various eligible activities as depicted as described below and also shown in the attached summary of the IHP. The illustration below shows the allocations percentage for each eligible activity:



NHA Operating Subsidy	$	24,050,000	37%
NHA Modernization	$	9,250,000	14%
Planning/Administration	$	12,964,390	20%
Needs Portion:			
NAHASDA O&M	$	1,714,350	3%
New Construction (Rental & Homeownership)	$	11,178,887	17%
Infrastructure Development	$	1,950,000	3%

Model Activity	$	3,327,680	5%
Rehabilitation to Unit(Non-1937 & Exist. HO)	$	950,000	1%
	$	**65,385,307**	

The estimated funding for new development activities are based upon NHA Development and Construction Services Division (DCSD)'s ongoing five-year plan that are selected from priorities of the local communities/chapters, and NHA-wide eligible needs.

The process for the compilation of the Indian Housing Plan is the responsibility of the NHA Grants Management Department. The Grants Management Department complies with the Indian Housing Block Grant (IHBG) Management Systems Policies and Procedures to prepare and compile the Indian Housing Plan on an annual basis. The process which may include holding public hearings throughout the Navajo Nation, issuing Request for Proposal (RFP) to the public through the media, and reviewing proposals for responsiveness. Allocation of IHBG funds are made based upon the responsive proposals which are evaluated and those receiving the highest rating. The drafted FY 2022 IHP was developed in May 2022 with the input and review from the NHA Branch Chiefs, and is ready to be presented to the NHA Board of Commissioners.

In Fiscal Year 2017 was the last time the Grants Management Department issued RFP for proposals to Navajo Nation public. Since then because of lack of administrative capacity of various sub-recipients, prior NHA management and Board decision eliminated further RFP which included the proposal evaluation, scoring and allocating any more grant funds to external partnership. As a result, RFPs has only been made available to internal NHA programs on an annual basis. Thus, the grant process begins in January of each year to the final approved by RDC in June/July and certified by Navajo Nation President in July, and the IHP is submitted to HUD by July 18th. The Public Hearing on IHBG allocation as stated in the Indian Housing Block Grant Management System Policies and Procedures, indicate that the NHA BOC makes the ultimate decision to approve public hearings each year, wherein, the Policy states that public hearings shall be conducted every year as authorized by the NHA Board of Commissioners in coordination with the Chief Executive Officer.

How NHA projects are funded are based on the proposals received from internal NHA Branches derived from the five-year plan to develop and prioritize projects for funding. For NHA internal program, evaluation and scoring of the proposals was also eliminated by prior management. The process for accepting grant proposals from internal NHA, Grants Management requires a One Year Plan, Planned Expenditure and number of units to be completed and number of households to be served.

Further, projects under the *Needs* category are considered grant specific projects that include its own salaries and benefits for O&M of NAHASDA Units, New Construction of Rental and Homeownership, etc. The detailed information can be provided by Finance Payroll Section and Human Resources Department.

Overall number of NHA Personnel:

Planning and Administration (20%) : 141

Maintenance and HMO	214
Temporary Employees	68
Project Grant Specific	41
Total Personnel:	464

Finally, in prior years NHA has funded an array of projects that continues to benefit low-income families. Since 2013, Federal discretionary funding to Indian Tribes for housing has been on a decline and continues to be a subject of debate by the Navajo Nation and U.S. Congress. This refocuses the Navajo Nation's and NHA's strategies to prioritize funding for affordable housing by promoting community master planning initiatives which integrates housing, community and economic development in its Indian Housing Plan.

After the IHP is summarized and is presented to NHA BOC by resolution, the IHP is then forward to Resources and Development Committee of the Navajo Nation Council legislative review and approval, and thereafter, the Navajo Nation President certifies the IHP and is forward to the HUD Southwest Office of Native American Program by July 16, 2022, which is the deadline to submit the IHP.

Attached is the detailed IHP in HUD EPIC version and a summary of the IHP for review and approval.

RESOURCES AND DEVELOPMENT COMMITTEE
24th Navajo Nation Council

THIRD YEAR 2021

ROLL CALL
VOTE TALLY SHEET

LEGISLATION # 0106-21: AN ACTION RELATING TO RESOURCES AND DEVELOPMENT; APPROVING THE FISCAL YEAR 2022 NAVAJO NATION HOUSING PLAN FOR THE NATIVE AMERICAN HOUSING ASSISTANCE SELF-DETERMINATION ACT OF 1996 (NAHASDA) INDIAN HOUSING BLOCK GRANT FUNDING. *Sponsor: Honorable Thomas Walker, Jr.*

Date: July 9, 2021 – Special Meeting (Teleconference)
Meeting Location: (RDC members called in via teleconference from their location within the boundary of the Navajo Nation.)

Main Motion:
Motion: Herman M. Daniels S: Wilson C. Stewart, Jr. V: 5-0-1 (CNV)
In Favor: Mark A. Freeland, Wilson C. Stewart, Jr., Kee Allen Begay Jr., Herman M. Daniels, and Thomas Walker, Jr.
Excuse: None
Not Voting: Presiding Chairperson Rickie Nez

DIRECTIVE:
Motion: Kee Allen Begay, Jr. S: Thomas Walker, Jr. V: 5-0-1 (CNV)

Honorable Rickie Nez, Presiding Chairperson
Resources and Development Committee

Shammie Begay, Legislative Advisor
Office of Legislative Services