

RESOLUTION OF THE
NAVAJO NATION COUNCIL

23rd NAVAJO NATION COUNCIL -- First Year, 2015

AN ACT

RELATING TO NAA'BIK'ÍYÁTI', BUDGET AND FINANCE AND NAVAJO NATION COUNCIL; AMENDING CS-46-14 AND APPROVING FY2015 GENERAL FUNDS OPERATING BUDGET REQUEST IN THE AMOUNT OF ONE MILLION ONE HUNDRED FIFTY-ONE THOUSAND EIGHT HUNDRED ELEVEN DOLLARS (\$1,151,811) FOR THE NAVAJO NATION OFFICE OF LEGISLATIVE SERVICES/LEGISLATIVE DISTRICT ASSISTANTS PROGRAM, BUSINESS UNIT #NEW

BE IT ENACTED:

SECTION 1. FINDINGS

- A. Pursuant to 2 N.N.C. § 701(A)(5) and 12 N.N.C. § 840 (A) the Naabik'íyáti' Committee shall serve as oversight for the Office of Legislatives Services, as oversight shall review and make recommendations to Budget and Finance concerning the budget; and
- B. Pursuant to 2 N.N.C. § 164 (A)(9), a proposed resolution that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee before it is heard by the Navajo Nation Council; and
- C. Upon the 23rd Navajo Nation Council's swearing in, Naabik'íyáti' Committee exists with all its powers and duties by operation of law. Memorandum from the Office of Legislative Counsel to the Navajo Nation Speaker Pro Tem (Jan. 12, 2015); and
- D. Pursuant to 2 N.N.C. § 301 (B)(2) and 12 N.N.C. § 840 (A) the Budget and Finance Committee make final recommendations to the Navajo Nation Council; and
- E. The Navajo Nation Council is the governing body of the Navajo Nation and approves the budget, pursuant to 2 N.N.C. § 102 (A) and 12 N.N.C. § 840 (B); and

- F. The Navajo Nation Council, by the will of the Navajo People, has been reduced in the number of delegates from 88 to 24 and, as a consequence, the Standing Committees of the Navajo Nation Council has been reduced from 12 Standing Committees to five (5) Standing Committees, thereby increasing the workload of all Council Delegates, see generally CO-45-12; and
- G. As a result of the increased workload for Council Delegates the position of Legislative District Assistant was created to perform a wide range of professional legislative work of considerable difficulty in providing general support to Council Delegates and specifically addressing inquiries from, and serving as a liaison to, constituents; and
- H. For the Fiscal Year 2015 (FY2015) the Legislative Branch is appropriated \$16,931,298 for its Operating Budget of which \$15,329,977 constitutes General Fund Revenue, see CS-46-14(C)(1); and
- I. The President of the Navajo Nation, in exercising line item veto authority, vetoed \$1,769,803 from the Legislative Branch appropriation under the General Fund Revenue appropriation which funded the Office of Legislative Services/Legislative District Assistants Program, BU #New, see CS-46-14; and
- J. Limited funding in FY2015 of one million one hundred fifty-one thousand eight hundred eleven Dollars (\$1,151,811), from February 23, 2015 to September 30, 2015, for the Office of Legislative Services/Legislative District Assistants Program, BU #New, is necessary to complete the work for the 23rd Navajo Nation Council Delegates, see Program Budget Summary Forms attached as Exhibit A; and
- K. The Navajo Nation hereby finds it is in the best interest of the Navajo People to approve this FY2015 General Fund Operating Budget request.

SECTION 2. APPROVAL

- A. The Navajo Nation hereby amends CS-46-14 and approves the request of one million one hundred fifty-one thousand eight hundred eleven dollars (\$1,151,811) funding from the Unappropriated General Fund Revenue for the Office of

Legislative Services/Legislative District Assistants,
Business Unit #New, to fund personnel and non-personnel
line items as demonstrated in the Program Budget Summary
Forms.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 16 in favor and 0 opposed, this 13th day of March 2015.



LoRenzo Bates, Speaker
Navajo Nation Council

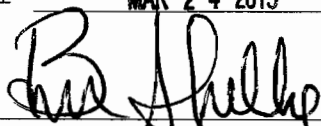
3-12-15

Date

Motion: Honorable Seth Damon
Second: Honorable Mel R. Begay

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (C)(10), on this _____ day of MAR 24 2015 2015.



Ben Shelly, President
Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (11), this _____ day of _____ 2015 for the reason(s) expressed in the attached letter to the Speaker.

Ben Shelly, President
Navajo Nation

3. I hereby line-item veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (10) and 2 N.N.C. §164 (A) (17), on this _____ day of _____, 2015. The justification of my line-item veto is set forth by memorandum.

Ben Shelly, President
Navajo Nation

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2015

Page 1 of 5

PART I. Business Unit No. _____		NEW		Program Title: _____		OLS / Legislative District Assistants		Division/Branch: _____		Legislative	
Prepared By: _____		L. Dineyazhe		Phone No.: _____		928-871-7260		Email Address: _____		ldineyazhe@navajo-nsn.gov	

PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total
NN General Funds		10/1/14 - 9/30/15	1,151,811.00	100%

PART III. BUDGET SUMMARY				
	Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference (Column B - A)
2001 Personnel Expenses	1	0	983,956	983,956
3000 Travel Expenses	1	0	143,154	143,154
3500 Meeting Expenses	1	0	0	0
4000 Supplies	1	0	0	0
5000 Lease and Rental	1	0	0	0
5500 Communications and Utilities	1	0	23,520	23,520
6000 Repairs and Maintenance	1	0	0	0
6500 Contractual Services	1	0	0	0
7000 Special Transactions	1	0	1,181	1,181
8000 Public Assistance	1	0	0	0
9000 Capital Outlay	1	0	0	0
9500 Matching Funds	1	0	0	0
9500 Indirect Cost	1	0	0	0
TOTAL		\$0.00	1,151,811	1,151,811

PART IV. POSITIONS AND VEHICLES		
	(D)	(E)
Total # of Positions Budgeted:	0	24
Total # of Permanently Assigned Vehicles:	0	24

TOTAL: \$1,151,811.00 100%	
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PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.


 SUBMITTED BY: Tom Platero, OLS Director

2/11/2015
 Signature / Date


 APPROVED BY: LoRenzo Bates, Speaker 23rd NN Council

Date

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2015

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PART I. PROGRAM INFORMATION:		Business Unit No. NEW		Program Name/Title. OLS / Legislative District Assistants	
PART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:					
2 NNC § 952. The Office of Legislative Services shall provide complete and full range of professional, technical and administrative support services to the Navajo Nation Council, Standing Committee of the Navajo Nation Council, unstaff Commissions, Task Forces or Boards of the Navajo Nation Council, Council Delegates and the certified Chapters of the Navajo Nation.					
PART III. PROGRAM PERFORMANCE CRITERIA:					
1. Program Performance Area:					
Represent Council Delegates at Chapter & Agency Council Meetings.					
Goal Statement:					
On a cumulative basis attend 133 Chapter & Agency Council Meetings					
2. Program Performance Area:					
Represent Council Delegates at stakeholders meeting					
Goal Statement:					
On a cumulative basis attend 53 stakeholders meeting					
3. Program Performance Area:					
Council Delegate constituents technical support					
Goal Statement:					
On a cumulative basis, provide 39 constituents technical assistance in addressing issues.					
4. Program Performance Area:					
Council Delegate assigned special projects.					
Goal Statement:					
On a cumulative basis, complete 26 assigned special projects to further Council Delegates priority projects.					
5. Program Performance Area:					
Monthly reports (24 LDA's)					
Goal Statement:					
On a cumulative basis, submit 24 written monthly reports to document progress.					
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.					
Tom Platero Executive Director-Office of Legislative Services.		26/11/2015		LoRenzo Bates, Speaker 23rd NN Council	
Signature/Date		Signature/Date		Signature / Date	

THE NAVAJO NATION
DETAILED LINE ITEM BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title:		OLS / Legislative District Assistants	Business Unit No.: NEW
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code
2110	2001 PERSONNEL EXPENSES Employee Salary and Fringe Benefits 2120 - Twenty four (24) Legislative District Assistants (Political Appointees) budgeted at 1,264 hours from 02/23/15 to 9/30/16, per attached Budget Form 3.	642,517	983,956
2900	Fringe Benefits @ 53.14% 2900 Political Appointees: @ 53.14% = \$ 341,439.00	341,439	
3230	3000 TRAVEL EXPENSES Funds to cover meals, lodging, and personal vehicle mileage related to program business and other travel expenses incurred. Travel Expenses 3240 Meals = 19,208.00 3250 Lodging = 24,000.00 3260 POV Mileage = 91,946.00 3290 Other travel expense = 8,000.00	143,154	143,154
5610	5500 COMMUNICATIONS & UTILITIES Cellular services for LDA's Wireless 5620 Cellular 24 LDA's X \$140.00 per mo X 7 mos = \$ 23,520.00	23,520	23,520
7710	7000 SPECIAL TRANSACTIONS Required insurance premiums payment Insurance premiums 7765 General Liability: \$ 983,956.00 / 100 = 9,839.56 X .12 = 1,180.75	1,181	1,181
TOTAL		1,151,811	1,151,811

THE NAVAJO NATION
SUMMARY OF CHANGES TO BUDGETED POSITIONS

PART I. PROGRAM INFORMATION:									
Program Name/Title: OLS / Legislative District Assistants					Business Unit No.: NEW				
PART II. PERSONNEL/POSITION CHANGES:									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Type of Change	Sub Acct Object Code	Position Number	Job Type / Class Code	Position Title	Employee ID No. or Vacant	Salary	Fringe Benefit	Total (Col. G + H)	
TRANS IN	1101	230119	1016	Legislative District Assistant	vacant	26,772	14,227	40,998	
TRANS IN	1102	152074	1016	Legislative District Assistant	vacant	26,772	14,227	40,998	
TRANS IN	1103	230122	1016	Legislative District Assistant	vacant	26,772	14,227	40,998	
TRANS IN	1104	230181	1016	Legislative District Assistant	vacant	26,772	14,227	40,998	
TRANS IN	1105	230205	1016	Legislative District Assistant	vacant	26,772	14,227	40,998	
TRANS IN	1106	157089	1016	Legislative District Assistant	vacant	26,772	14,227	40,998	
TRANS IN	1107	151903	1016	Legislative District Assistant	vacant	26,772	14,227	40,998	
TRANS IN	1108	242461	1016	Legislative District Assistant	vacant	26,772	14,227	40,998	
TRANS IN	1109	242462	1016	Legislative District Assistant	vacant	26,772	14,227	40,998	
TRANS IN	1110	242463	1016	Legislative District Assistant	vacant	26,772	14,227	40,998	
TRANS IN	1111	242464	1016	Legislative District Assistant	vacant	26,772	14,227	40,998	
TRANS IN	1112	242465	1016	Legislative District Assistant	vacant	26,772	14,227	40,998	
TRANS IN	1113	242466	1016	Legislative District Assistant	vacant	26,772	14,227	40,998	
TRANS IN	1114	242467	1016	Legislative District Assistant	vacant	26,772	14,227	40,998	
TRANS IN	1115	242468	1016	Legislative District Assistant	vacant	26,772	14,227	40,998	
TRANS IN	1116	242469	1016	Legislative District Assistant	vacant	26,772	14,227	40,998	
TRANS IN	1117	242470	1016	Legislative District Assistant	vacant	26,772	14,227	40,998	
TRANS IN	1118	242471	1016	Legislative District Assistant	vacant	26,772	14,227	40,998	
TRANS IN	1119	242472	1016	Legislative District Assistant	vacant	26,772	14,227	40,998	
TRANS IN	1120	242473	1016	Legislative District Assistant	vacant	26,772	14,227	40,998	
TRANS IN	1121	242474	1016	Legislative District Assistant	vacant	26,772	14,227	40,998	
PAGE TOTAL:						562,202	298,759	860,962	

THE NAVAJO NATION
SUMMARY OF CHANGES TO BUDGETED POSITIONS

FY_2015__

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PART I. PROGRAM INFORMATION:									
Program Name/Title: OLS / Legislative District Assistants					Business Unit No.: NEW				
PART II. PERSONNEL/POSITION CHANGES:									
(A) Type of Change	(B) Sub Acct Object Code	(C) Position Number	(D) Job Type / Class Code	(E) Position Title	(F) Employee ID No. or Vacant	(G) Salary	(H) Fringe Benefit	(I) Total (Col. G + H)	
TRANS IN	1122	242475	1016	Legislative District Assistant	vacant	26,772	14,227	40,998	
TRANS IN	1123	242476	1016	Legislative District Assistant	vacant	26,772	14,227	40,998	
TRANS IN	1124	242477	1016	Legislative District Assistant	vacant	26,772	14,227	40,998	
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THE NAVAJO NATION
SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

PART I. Business Unit No.: NEW Program Title: OLS
Division/Branch: LEGISLATIVE Amount Requested: \$1,151,811 Phone No.: 928-871-7254
Prepared By: HON. EDMUND YAZZIE Email Address: EDMUNDYAZZIE@NAVAJO-NSN.GOV

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

The Navajo Nation Council, by the will of the Navajo People, has been reduced in the number of the Delegates from 88 to 24 and, as a consequence, the Standing Committees of the Navajo Nation Council has been reduced from 12 Standing Committees to five (5) Standing Committees, thereby increasing the workload of all Council Delegates.

PART III. SCOPE OF WORK/METHODOLOGY

As a result of the increased workload for the Council Delegates the position of Legislative District Assistant was created to perform a wide range of professional legislative work of considerable difficulty in providing general support to Council Delegates and specifically addressing inquiries from, and serving as a liaison to, constituents.

PART IV. AFFIRMATION IS PROVIDED THAT THE PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL.

REVIEWED BY: Division Director's Signature / Date

RECOMMEND APPROVAL: Branch Chief's Signature / Date