# LEGISLATIVE SUMMARY SHEET
**Tracking No.** 0241-19

**DATE:** August 5, 2019

**TITLE OF RESOLUTION: AN ACT RELATING TO LAW AND ORDER, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; AMENDING 12 N.N.C. § 820 (O), DISTRIBUTIONS TO CHAPTER**

**PURPOSE:** The purpose of this resolution is to amend 12 N.N.C. § 820(O), Distributions to Chapter.

**This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.**

5-DAY BILL HOLD PERIOD: 2886
Website Posting Time/Date: 8/6/19 10:27AM
Posting End Date: 8/11/19
Eligible for Action: 8/12/19

Law & Order Committee
Thence
Resources & Development Committee
Thence
Budget & Finance Committee
Thence
Naa'bik'íyáti' Committee
Thence
Navajo Nation Council

**PROPOSED NAVAJO NATION COUNCIL RESOLUTION**

24th NAVAJO NATION COUNCIL – First Year, 2019

INTRODUCED BY

(Sponsor)

0241-19

TRACKING NO.

AN ACT

RELATING TO LAW AND ORDER, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; AMENDING 12 N.N.C. § 820 (O), DISTRIBUTIONS TO CHAPTER

BE IT ENACTED:

**Section 1. Authority**

A. The Law and Order Committee of the Navajo Nation Council is empowered to review and make recommendations to the Navajo Nation Council on proposed amendments and enactments to the Navajo Nation Code. 2 N.N.C. § 601(B)(14).

B. The Resources and Development Committee of the Navajo Nation Council serves as the oversight committee for the Navajo Nation chapters. 2 N.N.C. § 501(C)(1).

C. The Budget and Finance Committee of the Navajo Nation Council is empowered to coordinate and review all fiscal, financial and investment activities of the Navajo Nation. 2 N.N.C. § 301(B)(5).

D. The Naabik'íyáti' Committee considers proposed resolutions that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).

E. The Navajo Nation Council approves enactments and amendments of positive law. 2 N.N.C. § 164(A).

**Section 2. Findings**

A. The current formula for distributions to chapters is governed by the "fifty-fifty" method as indicated in 12 N.N.C. § 820(O).

B. Some concerns have been expressed by chapters with a smaller population of registered voters that the current distribution method provides a greater advantage to chapters with a larger population of registered voters.

C. The "seventy-thirty" method would provide chapters with a smaller population of registered voters additional funds from appropriations intended for all chapters of the Navajo Nation.

D. Examples of the Fiscal Year 2020 Planning Allocations using the current and proposed distribution method are attached as **Exhibits A** and **B**, respectively.

**Section 3. Amendments to Title 12 of the Navajo Nation Code**

The Navajo Nation hereby approves amendments to the Navajo Nation Code, Title 12, Section 820(O), as follows:

---

**NAVAJO NATION CODE ANNOTATED**

**TITLE 12. FISCAL MATTERS**

**CHAPTER 7. APPROPRIATIONS**

***

**§820. Overall Budget Policies**

***

O. Where not otherwise prohibited by existing law, any appropriation intended for distribution to all chapters of the Navajo Nation shall be as follows: ~~fifty~~ seventy percent ~~(50%)~~ (70%) of the appropriation shall be divided equally among all chapters and the

remaining ~~fifty~~ thirty percent ~~(50%)~~ (30%) shall be divided proportionately among the chapters using a percentage equal to that figure which the number of registered voters in each chapter bears to the whole of registered Navajo Nation voters as determined by the most current voter registration figures available as of the date of the appropriation.

***

---

**Section 4. Effective Date**

The amendments enacted herein shall be effective pursuant to 2 N.N.C. §221.

**Section 5. Codification**

The provisions of the Act which amend or adopt new sections of the Navajo Nation Code shall be codified by the Office of Legislative Counsel. The Office of Legislative Counsel shall incorporate such amended provisions in the next codification of the Navajo Nation Code.

**Section 6. Saving Clause**

Should any portion of the amendment enacted herein be determined invalid by the Navajo Nation Supreme Court, or the District Court of the Navajo Nation, without appeal to the Navajo Nation Supreme Court, those portions not determined invalid shall remain the law of the Navajo Nation.

EXHIBIT A

tabbies

Current Distribution

DIVISION OF COMMUNITY DEVELOPMENT
NAVAJO NATION (110) CHAPTERS
FISCAL YEAR 2020 PLANNING
ALLOCATIONS FOR GENERAL/LAND CLAIMS/SCHOLARSHIP FUNDS

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BUS. UNITS | AGENCY/CHAPTERS | GENERAL FUNDS CHAPTER STAFF PERSONNEL & FRINGE | GENERAL FUNDS ALLOCATIONS CO STIPENDS | FY 2020 GENERAL FUNDS PA SUBTOTAL | FIXED COST- NON ADVANCED for NON CERTIFIED: $0.30 GENERAL LIABILITY CHAPTER ADMIN. | $0.59 WORKER'S COMP. CHAPTER ADMIN. | $0.89 WORKER'S COMP. CHAPTER OFFICIALS | CHAPTERS NON ADMINISTRATIVE COSTS | FY 2020 NON-ADMIN SUBTOTAL | FY 2020 GENERAL FUNDS TOTAL | BUS. UNIT | SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS | BUS. UNIT | SPECIAL REVENUE LAND CLAIMS TRUST | BUS. UNIT | SPECIAL REVENUE SCHOLARSHIPS | FY 2020 SPECIAL REVENUE TOTAL | FY 2020 GRAND TOTAL |
| | | Fixed | Equal (6 months) | Col. C thru Col D = | Fixed | Fixed | Fixed | 50/50 | Col. F thru Col I = | Col. E & Col. J = | | 50/50 | | 50/50 | | 50/50 | Col. M + O + Col. Q = | Col. K + Col. R = |
| | EASTERN AGENCY (31) | | | | | | | | | | | | | | | | | |
| 108028 | Alamo Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 108,645 | 109,796 | 219,065 | 508428 | 27,477 | 408022 | 17,576 | 508015 | 2,296 | 47,349 | 266,414 |
| 108029 | Baca Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 113,609 | 114,977 | 248,332 | 508429 | 26,732 | 408023 | 18,379 | 508016 | 2,401 | 49,512 | 297,844 |
| 108030 | Becenti Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 89,017 | 90,168 | 199,437 | 508430 | 22,513 | 408024 | 14,401 | 508017 | 1,881 | 38,795 | 238,232 |
| 108031 | Baahaali Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 99,581 | 100,949 | 234,304 | 508431 | 25,185 | 408025 | 16,110 | 508018 | 2,105 | 43,400 | 277,704 |
| 108033 | Casamero Lake Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 81,974 | 83,342 | 216,697 | 508433 | 20,732 | 408027 | 13,261 | 508020 | 1,732 | 35,725 | 252,422 |
| 108034 | Chichiltah Chapter | 92,001 | 18,900 | 110,901 | 276 | 554 | 336 | 127,175 | 128,341 | 239,242 | 508434 | 32,183 | 408028 | 20,574 | 508021 | 2,688 | 55,425 | 294,667 |
| 108035 | Churchrock Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 147,809 | 149,050 | 258,319 | 508435 | 37,405 | 408029 | 23,926 | 508022 | 3,126 | 64,457 | 322,776 |
| 108036 | Counselor Chapter | 93,753 | 18,900 | 112,653 | 281 | 564 | 336 | 82,725 | 83,906 | 196,559 | 508436 | 20,922 | 408030 | 13,383 | 508023 | 1,748 | 36,053 | 232,612 |
| 108037 | Crownpoint Chapter | 90,389 | 18,900 | 109,269 | 271 | 544 | 336 | 110,492 | 111,643 | 220,912 | 508437 | 27,944 | 408031 | 17,875 | 508024 | 2,335 | 48,154 | 269,066 |
| 108038 | Huerfano Chapter | 92,616 | 18,900 | 111,516 | 278 | 557 | 336 | 131,909 | 133,060 | 244,576 | 508438 | 33,361 | 408032 | 21,340 | 508025 | 2,788 | 57,489 | 302,065 |
| 108039 | Iyanbito Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 92,481 | 93,632 | 202,901 | 508439 | 23,389 | 408033 | 14,961 | 508026 | 1,955 | 40,305 | 243,206 |
| 108040 | Lake Valley Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 74,297 | 75,448 | 184,717 | 508440 | 18,790 | 408034 | 12,019 | 508027 | 1,570 | 32,379 | 217,096 |
| 108041 | Littlewater Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 87,920 | 89,268 | 222,643 | 508441 | 22,236 | 408035 | 14,223 | 508028 | 1,858 | 38,317 | 260,960 |
| 108042 | Manuelito Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 91,153 | 92,304 | 201,573 | 508442 | 23,053 | 408036 | 14,746 | 508029 | 1,926 | 39,725 | 241,298 |
| 108043 | Mariano Lake Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 93,174 | 94,325 | 203,594 | 508443 | 23,564 | 408037 | 15,073 | 508030 | 1,969 | 40,606 | 244,200 |
| 108044 | Nageezi Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 106,105 | 107,256 | 216,525 | 508444 | 26,834 | 408038 | 17,165 | 508031 | 2,242 | 46,241 | 262,766 |
| 108045 | Nahodishgish Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 78,631 | 79,782 | 189,051 | 508445 | 19,865 | 408039 | 12,720 | 508032 | 1,666 | 34,271 | 223,322 |
| 108046 | Ojo Encino Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 83,071 | 84,439 | 217,794 | 508446 | 21,009 | 408040 | 13,439 | 508033 | 1,756 | 36,204 | 253,998 |
| 108047 | Pinedale Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 109,510 | 110,661 | 219,930 | 508447 | 27,696 | 408041 | 17,716 | 508034 | 2,314 | 47,726 | 267,656 |
| 108048 | Pueblo Pintado Chapter | 93,753 | 18,900 | 112,653 | 281 | 564 | 336 | 76,682 | 77,863 | 190,516 | 508448 | 19,393 | 408042 | 12,402 | 508035 | 1,620 | 33,415 | 223,931 |
| 108049 | Ramah Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 117,188 | 118,339 | 227,608 | 508449 | 29,638 | 408043 | 18,958 | 508036 | 2,477 | 51,073 | 278,681 |
| 108050 | Red Rock Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 135,315 | 136,466 | 245,735 | 508450 | 34,222 | 408044 | 21,891 | 508037 | 2,860 | 58,973 | 304,708 |
| 108051 | Rock Springs Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 121,114 | 122,265 | 231,534 | 508451 | 30,630 | 408045 | 19,593 | 508038 | 2,560 | 52,783 | 284,317 |
| 108052 | Smith Lake Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 84,745 | 85,896 | 195,165 | 508452 | 21,433 | 408046 | 13,710 | 508039 | 1,791 | 36,934 | 232,099 |
| 108053 | Standing Rock Chapter | 97,537 | 18,900 | 116,437 | 293 | 587 | 336 | 87,805 | 89,021 | 205,458 | 508453 | 22,206 | 408047 | 14,205 | 508040 | 1,856 | 38,267 | 243,725 |
| 108032 | Tohajiilee Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 103,680 | 104,831 | 214,100 | 508432 | 26,221 | 408026 | 16,773 | 508019 | 2,191 | 45,185 | 259,285 |
| 108054 | Thoreau Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 119,266 | 120,417 | 229,686 | 508454 | 30,163 | 408048 | 19,294 | 508041 | 2,521 | 51,978 | 281,664 |
| 108055 | Torreon Chapter | 94,154 | 18,900 | 113,054 | 282 | 567 | 336 | 103,680 | 104,865 | 217,919 | 508455 | 26,221 | 408049 | 16,773 | 508042 | 2,191 | 45,185 | 263,104 |
| 108056 | Tsayatoh Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 97,676 | 98,827 | 208,096 | 508456 | 24,703 | 408050 | 15,802 | 508043 | 2,064 | 42,569 | 250,665 |
| 108057 | Whitehorse Lake Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 82,205 | 83,356 | 192,625 | 508457 | 20,790 | 408051 | 13,299 | 508044 | 1,737 | 35,826 | 228,451 |
| 108058 | Whiterock Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 70,274 | 71,642 | 204,997 | 508458 | 17,772 | 408052 | 11,368 | 508045 | 1,490 | 30,630 | 235,627 |
| | SUBTOTAL | 2,967,555 | 585,900 | 3,553,455 | 8,858 | 17,863 | 10,416 | 3,108,958 | 3,146,175 | 6,699,630 | | 786,282 | | 502,955 | | 65,714 | 1,354,951 | 8,054,581 |

DIVISION OF COMMUNITY DEVELOPMENT
NAVAJO NATION (110) CHAPTERS
FISCAL YEAR 2020 PLANNING
ALLOCATIONS FOR GENERAL/LAND CLAIMS/SCHOLARSHIP FUNDS

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BUS. UNITS | AGENCY/CHAPTERS | GENERAL FUNDS CHAPTER STAFF PERSONNEL & FRINGE | GENERAL FUNDS ALLOCATIONS CO STIPENDS | FY 2020 GENERAL FUNDS PA SUBTOTAL | FIXED COST- NON ADVANCED for NON CERTIFIED: $0.30 GENERAL LIABILITY CHAPTER ADMIN. | FIXED COST- NON ADVANCED for NON CERTIFIED: $0.59 WORKER'S COMP. CHAPTER ADMIN. | $0.89 WORKER'S COMP. CHAPTER OFFICIALS | CHAPTERS NON ADMINISTRATIVE COSTS | FY 2020 NON-ADMIN SUBTOTAL | FY 2020 GENERAL FUNDS TOTAL | BUS. UNIT | SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS | BUS. UNIT | SPECIAL REVENUE LAND CLAIMS TRUST | BUS. UNIT | SPECIAL REVENUE SCHOLARSHIPS | FY 2020 SPECIAL REVENUE TOTAL | FY 2020 GRAND TOTAL |
| | | Fixed | Equal (6 months) | Col. C thru Col D = | Fixed | Fixed | Fixed | 50/50 | Col. F thru Col I = | Col. E & Col. J = | | 50/50 | | 50/50 | | 50/50 | Col. M + O + Col. Q = | Col. K + Col. R = |
| | FT DEFIANCE AGENCY (27) | | | | | | | | | | | | | | | | | |
| 108059 | Cornfields Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 96,926 | 98,294 | 231,649 | 508459 | 24,513 | 408053 | 15,680 | 508046 | 2,048 | 42,241 | 273,890 |
| 108060 | Coyote Canyon Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 106,010 | 109,161 | 218,430 | 508460 | 27,316 | 408054 | 17,473 | 508047 | 2,283 | 47,072 | 265,502 |
| 108061 | Crystal Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 94,270 | 95,421 | 204,690 | 508461 | 23,842 | 408055 | 15,251 | 508048 | 1,992 | 41,085 | 245,775 |
| 108062 | Dilkon Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 109,799 | 111,167 | 244,522 | 508462 | 27,769 | 408056 | 17,763 | 508049 | 2,321 | 47,853 | 292,375 |
| 108063 | Ft. Defiance Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 193,331 | 194,699 | 328,054 | 508463 | 48,895 | 408057 | 31,276 | 508050 | 4,086 | 84,257 | 412,311 |
| 108064 | Ganado Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 117,188 | 118,556 | 251,911 | 508464 | 29,638 | 408058 | 18,958 | 508051 | 2,477 | 51,073 | 302,984 |
| 108065 | Houck Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 111,993 | 113,361 | 246,716 | 508465 | 28,324 | 408059 | 18,118 | 508052 | 2,367 | 48,809 | 295,525 |
| 108066 | Indian Wells Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 98,715 | 99,856 | 209,125 | 508466 | 24,966 | 408060 | 15,970 | 508053 | 2,086 | 43,022 | 252,157 |
| 108067 | Jeddito Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 92,827 | 93,978 | 203,247 | 508467 | 23,477 | 408061 | 15,017 | 508054 | 1,962 | 40,456 | 243,703 |
| 108068 | Kinlichee Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 119,786 | 121,154 | 254,509 | 508468 | 30,295 | 408062 | 19,378 | 508055 | 2,532 | 52,205 | 306,714 |
| 108069 | Klagetoh Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 97,445 | 98,596 | 207,865 | 508469 | 24,645 | 408063 | 15,764 | 508056 | 2,059 | 42,468 | 250,333 |
| 108070 | Low Mountain Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 92,077 | 93,228 | 202,497 | 508470 | 23,287 | 408064 | 14,896 | 508057 | 1,946 | 40,129 | 242,626 |
| 108071 | Lower Greasewood Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 100,620 | 101,988 | 235,343 | 508471 | 25,448 | 408065 | 16,278 | 508058 | 2,127 | 43,853 | 279,196 |
| 108072 | Lupton Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 88,671 | 90,039 | 223,394 | 508472 | 22,425 | 408066 | 14,345 | 508059 | 1,874 | 38,644 | 262,038 |
| 108073 | Mexican Spring Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 97,041 | 98,192 | 207,461 | 508473 | 24,542 | 408067 | 15,699 | 508060 | 2,051 | 42,292 | 249,753 |
| 108074 | Naschitti Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 112,656 | 114,054 | 247,409 | 508474 | 28,499 | 408068 | 18,230 | 508061 | 2,382 | 49,111 | 296,520 |
| 108085 | Nahata Dzil Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 99,524 | 100,892 | 234,247 | 508485 | 25,170 | 408079 | 16,100 | 508072 | 2,103 | 43,373 | 277,620 |
| 108075 | Oak Springs Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 86,881 | 88,032 | 197,301 | 508475 | 21,973 | 408069 | 14,055 | 508062 | 1,836 | 37,864 | 235,165 |
| 108076 | Red Lake Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 86,131 | 87,282 | 196,551 | 508476 | 21,783 | 408070 | 13,934 | 508063 | 1,820 | 37,537 | 234,088 |
| 108077 | Sawmill Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 101,544 | 102,695 | 211,964 | 508477 | 25,681 | 408071 | 16,427 | 508064 | 2,146 | 44,254 | 256,219 |
| 108078 | St. Michaels Chapter | 92,616 | 18,900 | 111,516 | 278 | 557 | 336 | 166,719 | 167,890 | 279,406 | 508478 | 42,164 | 408072 | 26,971 | 508065 | 3,524 | 72,659 | 352,065 |
| 108079 | Steamboat Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 106,451 | 107,819 | 241,174 | 508479 | 26,922 | 408073 | 17,221 | 508066 | 2,250 | 46,393 | 287,567 |
| 108080 | Teesto Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 96,002 | 97,370 | 230,725 | 508480 | 24,280 | 408074 | 15,531 | 508067 | 2,029 | 41,840 | 272,565 |
| 108081 | Tohatchi Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 115,514 | 116,665 | 225,934 | 508481 | 29,214 | 408075 | 18,687 | 508068 | 2,441 | 50,342 | 276,276 |
| 108082 | Twin Lakes Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 127,464 | 128,615 | 237,884 | 508482 | 32,236 | 408076 | 20,621 | 508069 | 2,694 | 55,551 | 293,435 |
| 108083 | Whitecone Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 91,961 | 93,112 | 202,381 | 508483 | 23,258 | 408077 | 14,877 | 508070 | 1,944 | 40,079 | 242,460 |
| 108084 | Wide Ruins Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 95,021 | 96,172 | 205,441 | 508484 | 24,031 | 408078 | 15,372 | 508071 | 2,008 | 41,411 | 246,852 |
| | SUBTOTAL | 2,731,242 | 510,300 | 3,241,542 | 8,188 | 16,441 | 9,072 | 2,904,597 | 2,938,298 | 6,179,840 | | 734,583 | | 469,892 | | 61,388 | 1,265,873 | 7,445,713 |

DIVISION OF COMMUNITY DEVELOPMENT
NAVAJO NATION (110) CHAPTERS
FISCAL YEAR 2020 PLANNING
ALLOCATIONS FOR GENERAL/LAND CLAIMS/SCHOLARSHIP FUNDS

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BUS. UNITS | AGENCY/CHAPTERS | GENERAL FUNDS CHAPTER STAFF PERSONNEL & FRINGE | GENERAL FUNDS ALLOCATIONS CO STIPENDS | FY 2020 GENERAL FUNDS PA SUBTOTAL | FIXED COST- NON ADVANCED for NON CERTIFIED: $0.30 GENERAL LIABILITY CHAPTER ADMIN. | FIXED COST- NON ADVANCED for NON CERTIFIED: $0.89 WORKER'S COMP. CHAPTER ADMIN. | $0.89 WORKER'S COMP. CHAPTER OFFICIALS | CHAPTERS NON ADMINISTRATIVE COSTS | FY 2020 NON-ADMIN SUBTOTAL | FY 2020 GENERAL FUNDS TOTAL | BUS. UNIT | SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS | BUS. UNIT | SPECIAL REVENUE LAND CLAIMS TRUST | BUS. UNIT | SPECIAL REVENUE SCHOLARSHIPS | FY 2020 SPECIAL REVENUE TOTAL | FY 2020 GRAND TOTAL |
| | | Fixed | Equal (6 months) | Col. C thru Col D = | Fixed | Fixed | Fixed | 50/50 | Col. F thru Col I = | Col. E & Col. J = | | 50/50 | | 50/50 | | 50/50 | Col. M + O + Col. Q = | Col. K + Col. R = |
| | SHIPROCK AGENCY (20) | | | | | | | | | | | | | | | | | |
| 108086 | Aneth Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 130,119 | 131,487 | 264,842 | 508486 | 32,908 | 408080 | 21,050 | 508073 | 2,750 | 56,708 | 321,550 |
| 108087 | Beclabito Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 83,879 | 85,247 | 218,602 | 508487 | 21,214 | 408081 | 13,570 | 508074 | 1,773 | 36,557 | 255,159 |
| 108088 | Burnham Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 80,792 | 82,130 | 215,485 | 508488 | 20,425 | 408082 | 13,065 | 508075 | 1,707 | 35,197 | 250,682 |
| 108089 | Cove Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 80,303 | 81,671 | 215,026 | 508489 | 20,308 | 408083 | 12,991 | 508076 | 1,697 | 34,996 | 250,022 |
| 108090 | Gadii'ahi Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 82,205 | 83,356 | 192,625 | 508490 | 20,790 | 408084 | 13,299 | 508077 | 1,737 | 35,826 | 228,451 |
| 108092 | Hogback Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 116,091 | 117,459 | 250,814 | 508492 | 29,360 | 408086 | 18,781 | 508079 | 2,454 | 50,595 | 301,409 |
| 108093 | Mexican Water Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 84,110 | 85,478 | 218,833 | 508493 | 21,272 | 408087 | 13,607 | 508080 | 1,778 | 36,657 | 255,490 |
| 108094 | Nenahnezad Chapter | 103,444 | 18,900 | 122,344 | 310 | 623 | 336 | 119,382 | 120,651 | 242,995 | 508494 | 30,192 | 408088 | 19,313 | 508081 | 2,523 | 52,028 | 295,023 |
| 108095 | Newcomb Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 85,380 | 86,748 | 220,103 | 508495 | 21,593 | 408089 | 13,812 | 508082 | 1,804 | 37,209 | 257,312 |
| 108096 | Red Mesa Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 112,974 | 114,125 | 223,394 | 508496 | 28,572 | 408090 | 18,278 | 508083 | 2,389 | 49,239 | 272,630 |
| 108097 | Red Valley Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 104,488 | 105,839 | 214,908 | 508497 | 26,425 | 408091 | 16,904 | 508084 | 2,208 | 45,538 | 260,446 |
| 108098 | Rock Point Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 115,514 | 116,665 | 225,934 | 508498 | 29,214 | 408092 | 18,687 | 508085 | 2,441 | 50,342 | 276,276 |
| 108100 | Sanostee Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 128,965 | 130,116 | 239,385 | 508500 | 32,616 | 408094 | 20,863 | 508087 | 2,726 | 56,205 | 295,590 |
| 108099 | San Juan Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 83,475 | 84,843 | 218,198 | 508499 | 21,111 | 408093 | 13,504 | 508086 | 1,764 | 36,379 | 254,577 |
| 108101 | Sheepsprings Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 85,438 | 86,806 | 220,161 | 508501 | 21,608 | 408095 | 13,822 | 508088 | 1,806 | 37,236 | 257,397 |
| 108102 | Shiprock Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 301,267 | 302,418 | 411,687 | 508502 | 76,183 | 408096 | 48,740 | 508089 | 6,361 | 131,284 | 542,971 |
| 108103 | Sweetwater Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 99,004 | 100,372 | 233,727 | 508503 | 25,039 | 408097 | 16,016 | 508090 | 2,092 | 43,147 | 276,874 |
| 108104 | Teecnospos Chapter | 98,676 | 18,900 | 117,576 | 296 | 594 | 336 | 107,259 | 108,485 | 226,061 | 508504 | 27,125 | 408098 | 17,352 | 508091 | 2,267 | 46,745 | 272,806 |
| 108105 | Two Grey Hills Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 96,060 | 97,428 | 230,783 | 508505 | 24,294 | 408099 | 15,540 | 508092 | 2,030 | 41,864 | 272,647 |
| 108091 | Upper Fruitland Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 150,497 | 151,865 | 285,220 | 508491 | 38,062 | 408085 | 24,347 | 508078 | 3,181 | 65,590 | 350,810 |
| | SUBTOTAL | 2,117,794 | 378,000 | 2,495,794 | 6,346 | 12,749 | 6,720 | 2,247,172 | 2,272,988 | 4,768,783 | | 568,313 | | 363,539 | | 47,487 | 979,339 | 5,748,122 |

DIVISION OF COMMUNITY DEVELOPMENT
NAVAJO NATION (110) CHAPTERS
FISCAL YEAR 2020 PLANNING
ALLOCATIONS FOR GENERAL/LAND CLAIMS/SCHOLARSHIP FUNDS

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BUS. UNITS | AGENCY/CHAPTERS | GENERAL FUNDS CHAPTER STAFF PERSONNEL & FRINGE | GENERAL FUNDS ALLOCATIONS CO STIPENDS | FY 2020 GENERAL FUNDS PA SUBTOTAL | FIXED COST- NON ADVANCED for NON CERTIFIED: $0.30 GENERAL LIABILITY CHAPTER ADMIN. | FIXED COST- NON ADVANCED for NON CERTIFIED: $0.89 WORKER'S COMP. CHAPTER ADMIN. | $0.89 WORKER'S COMP. CHAPTER OFFICIALS | CHAPTERS NON ADMINISTRATIVE COSTS | FY 2020 NON-ADMIN SUBTOTAL | FY 2020 GENERAL FUNDS TOTAL | BUS. UNIT | SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS | BUS. UNIT | SPECIAL REVENUE LAND CLAIMS TRUST | BUS. UNIT | SPECIAL REVENUE SCHOLARSHIPS | FY 2020 SPECIAL REVENUE TOTAL | FY 2020 GRAND TOTAL |
| | | Fixed | Equal (6 months) | Col. C thru Col D = | Fixed | Fixed | Fixed | 50/50 | Col. F thru Col I = | Col. E & Col. J = | | 50/50 | | 50/50 | | 50/50 | Col. M + O + Col. Q = | Col. K + Col. R = |
| | WESTERN AGENCY (18) | | | | | | | | | | | | | | | | | |
| 108106 | Birdsprings Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 85,900 | 87,268 | 220,623 | 508506 | 21,725 | 408100 | 13,896 | 508093 | 1,815 | 37,436 | 258,059 |
| 108107 | Bodaway-Gap Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 109,395 | 110,763 | 244,118 | 508507 | 27,867 | 408101 | 17,697 | 58094 | 2,312 | 47,876 | 291,794 |
| 108108 | Cameron Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 98,369 | 99,520 | 208,789 | 508508 | 24,878 | 408102 | 15,914 | 508095 | 2,079 | 42,871 | 251,660 |
| 108109 | Chichinbeto Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 94,905 | 96,273 | 229,628 | 508509 | 24,092 | 408103 | 15,353 | 508096 | 2,006 | 41,361 | 270,989 |
| 108110 | Coalmine Mesa Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 91,153 | 92,304 | 201,573 | 508510 | 23,053 | 408104 | 14,748 | 508097 | 1,926 | 39,725 | 241,298 |
| 108111 | Coppermine Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 93,924 | 95,075 | 204,344 | 508511 | 23,754 | 408105 | 15,195 | 508098 | 1,985 | 40,934 | 245,278 |
| 108112 | Dennehotso Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 111,935 | 113,303 | 246,658 | 508512 | 28,309 | 408106 | 18,108 | 508099 | 2,366 | 48,783 | 295,441 |
| 108113 | Inscription House Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 91,442 | 92,810 | 226,165 | 508513 | 23,126 | 408107 | 14,793 | 508100 | 1,933 | 39,852 | 266,017 |
| 108114 | Kaibeto Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 110,376 | 111,527 | 220,796 | 508514 | 27,915 | 408108 | 17,856 | 508101 | 2,333 | 48,104 | 268,900 |
| 108115 | Kayenta Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 172,987 | 173,455 | 306,810 | 508515 | 43,522 | 408109 | 27,840 | 508102 | 3,637 | 74,999 | 381,809 |
| 108116 | LeChee Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 102,987 | 104,355 | 237,710 | 508516 | 26,046 | 408110 | 16,661 | 508103 | 2,177 | 44,884 | 282,594 |
| 108117 | Leupp Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 115,514 | 116,882 | 250,237 | 508517 | 29,214 | 408111 | 18,687 | 508104 | 2,441 | 50,342 | 300,579 |
| 108118 | Navajo Mountain Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 86,593 | 87,744 | 197,013 | 508518 | 21,900 | 408112 | 14,009 | 508105 | 1,830 | 37,739 | 234,752 |
| 108119 | Oljato Chapter | 93,753 | 18,900 | 112,653 | 281 | 564 | 336 | 128,272 | 129,453 | 242,106 | 508519 | 32,441 | 408113 | 20,751 | 508106 | 2,711 | 55,903 | 298,009 |
| 108121 | Shonto Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 119,209 | 120,577 | 253,932 | 508521 | 30,149 | 408115 | 19,285 | 508108 | 2,519 | 51,953 | 305,885 |
| 108122 | Tolani Lake Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 80,358 | 81,509 | 190,778 | 508522 | 20,323 | 408116 | 13,000 | 508109 | 1,698 | 35,021 | 225,799 |
| 108120 | Tonalea/Red Lake Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 124,751 | 126,119 | 259,474 | 508520 | 31,550 | 408114 | 20,182 | 508107 | 2,637 | 54,369 | 313,843 |
| 108123 | To'nanees'dizi Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 217,808 | 219,176 | 352,531 | 508523 | 55,085 | 408117 | 35,238 | 508110 | 4,603 | 94,924 | 447,455 |
| | SUBTOTAL | 1,894,972 | 340,200 | 2,235,172 | 5,680 | 11,407 | 6,048 | 2,034,978 | 2,058,113 | 4,293,286 | | 514,659 | | 329,209 | | 43,008 | 886,876 | 5,180,161 |

DIVISION OF COMMUNITY DEVELOPMENT
NAVAJO NATION (110) CHAPTERS
FISCAL YEAR 2020 PLANNING
ALLOCATIONS FOR GENERAL/LAND CLAIMS/SCHOLARSHIP FUNDS

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BUS. UNITS | AGENCY/CHAPTERS | GENERAL FUNDS CHAPTER STAFF PERSONNEL & FRINGE | GENERAL FUNDS ALLOCATIONS CO STIPENDS | FY 2020 GENERAL FUNDS PA SUBTOTAL | FIXED COST- NON ADVANCED for NON CERTIFIED: $0.30 GENERAL LIABILITY CHAPTER ADMIN. | $0.89 WORKER'S COMP. CHAPTER ADMIN. | $0.89 WORKER'S COMP. CHAPTER OFFICIALS | CHAPTERS NON ADMINISTRATIVE COSTS | FY 2020 NON-ADMIN SUBTOTAL | FY 2020 GENERAL FUNDS TOTAL | BUS. UNIT | SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS | BUS. UNIT | SPECIAL REVENUE LAND CLAIMS TRUST | BUS. UNIT | SPECIAL REVENUE SCHOLARSHIPS | FY 2020 SPECIAL REVENUE TOTAL | FY 2020 GRAND TOTAL |
| | | Fixed | Equal (6 months) | Col. C thru Col D = | Fixed | Fixed | Fixed | 50/50 | Col. F thru Col I = | Col. E & Col. J = | | 50/50 | | 50/50 | | 50/50 | Col. M + O + Col. Q = | Col. K + Col. R = |
| | CHILE AGENCY (14) | | | | | | | | | | | | | | | | | |
| 108014 | Black Mesa Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 80,089 | 81,220 | 190,489 | 508414 | 20,250 | 408008 | 12,953 | 508001 | 1,692 | 34,895 | 225,384 |
| 108015 | Childe Chapter | 114,455 | 18,900 | 133,355 | 343 | 680 | 336 | 237,493 | 238,881 | 372,216 | 508415 | 80,083 | 408009 | 36,421 | 508002 | 5,019 | 103,503 | 475,719 |
| 108016 | Forest Lake Chapter | 90,862 | 18,900 | 109,762 | 273 | 547 | 336 | 79,553 | 80,709 | 190,471 | 508416 | 20,119 | 408010 | 12,869 | 508003 | 1,681 | 34,669 | 225,140 |
| 108017 | Hendrock Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 91,364 | 92,555 | 201,804 | 508417 | 23,112 | 408011 | 14,784 | 508004 | 1,931 | 39,827 | 241,631 |
| 108018 | Lukachukai Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 105,510 | 110,881 | 219,950 | 508418 | 27,896 | 408012 | 17,716 | 508005 | 2,314 | 47,726 | 267,676 |
| 108019 | Many Farms Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 122,788 | 123,939 | 233,208 | 508419 | 31,054 | 408013 | 19,864 | 508006 | 2,595 | 53,513 | 286,721 |
| 108020 | Nazlini Chapter | 114,455 | 18,900 | 133,355 | 343 | 680 | 336 | 98,631 | 100,199 | 235,554 | 508420 | 24,995 | 408014 | 15,998 | 508007 | 2,090 | 43,072 | 278,626 |
| 108021 | Pinon Chapter | 114,455 | 18,900 | 133,355 | 343 | 680 | 336 | 136,008 | 137,376 | 270,731 | 508421 | 34,397 | 408015 | 22,003 | 508008 | 2,874 | 59,274 | 330,005 |
| 108023 | Rough Rock Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 91,364 | 92,535 | 201,804 | 508423 | 23,112 | 408017 | 14,784 | 508010 | 1,931 | 39,827 | 241,631 |
| 108022 | Round Rock Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 94,848 | 95,989 | 205,258 | 508422 | 23,998 | 408016 | 15,344 | 508009 | 2,005 | 41,347 | 246,605 |
| 108024 | Tachee/Blue Gap Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 97,330 | 98,481 | 207,750 | 508424 | 24,615 | 408018 | 15,746 | 508011 | 2,057 | 42,418 | 250,168 |
| 108025 | Tsaile/Wheatfields Chapter | 90,862 | 18,900 | 109,762 | 273 | 547 | 336 | 119,209 | 120,365 | 230,127 | 508425 | 30,149 | 408019 | 19,285 | 508012 | 2,519 | 51,953 | 282,080 |
| 108026 | Teesto/Cottonwood Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 115,976 | 117,127 | 226,396 | 508426 | 29,331 | 408020 | 18,762 | 508013 | 2,451 | 50,544 | 276,940 |
| 108027 | Whippoorwill Chapter | 114,455 | 18,900 | 133,355 | 343 | 680 | 336 | 92,019 | 93,367 | 226,742 | 508427 | 23,272 | 408021 | 14,888 | 508014 | 1,945 | 40,105 | 266,845 |
| | SUBTOTAL | 1,382,486 | 264,600 | 1,627,086 | 4,086 | 8,302 | 4,704 | 1,566,402 | 1,585,304 | 3,210,490 | | 396,153 | | 253,465 | | 33,103 | 682,691 | 3,893,181 |
| | GRAND TOTAL | 11,074,069 | 2,079,060 | 13,153,059 | 33,200 | 66,062 | 38,960 | 11,882,147 | 11,988,969 | 25,162,028 | | 3,080,000 | | 1,919,000 | | 250,700 | 5,169,700 | 30,321,728 |

EXHIBIT B tabbies

Proposed Distribution

**DIVISION OF COMMUNITY DEVELOPMENT**
**NAVAJO NATION (110 )**
**CHAPTERS**
**FISCAL YEAR 2020 PLANNING**
**ALLOCATIONS FOR GENERAL/LAND CLAIMS/SCHOLARSHIP FUNDS**

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BUS. UNITS | AGENCY/CHAPTERS | GENERAL FUNDS CHAPTER STAFF PERSONNEL & FRINGE | GENERAL FUNDS ALLOCATIONS CO STIPENDS | FY 2020 GENERAL FUNDS PA SUBTOTAL | FIXED COST- NON ADVANCED for NON CERTIFIED: $0.30 GENERAL LIABILITY CHAPTER ADMIN. | FIXED COST- NON ADVANCED for NON CERTIFIED: $0.89 WORKER'S COMP. CHAPTER ADMIN. | $0.89 WORKER'S COMP. CHAPTER OFFICIALS | CHAPTERS NON ADMINISTRATIVE COSTS | FY 2020 NON-ADMIN SUBTOTAL | FY 2020 GENERAL FUNDS TOTAL | BUS. UNIT | SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS | BUS. UNIT | SPECIAL REVENUE LAND CLAIMS TRUST | BUS. UNIT | SPECIAL REVENUE SCHOLARSHIPS | FY 2020 SPECIAL REVENUE TOTAL | FY 2020 GRAND TOTAL |
| | | Fixed | Equal (6 months) | Col. C thru Col D = | Fixed | Fixed | Fixed | 70/30 | Col. F thru Col I = | Col. E & Col. J = | | 70/30 | | 70/30 | | 70/30 | Col. M + O + Col. Q = | Col. K + Col. R = |
| | EASTERN AGENCY (31) | | | | | | | | | | | | | | | | | |
| 108028 | Alamo Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 108,322 | 109,473 | 218,742 | 508428 | 27,395 | 408022 | 17,524 | 508015 | 2,289 | 47,208 | 265,950 |
| 108029 | Baca Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 111,301 | 112,669 | 246,024 | 508429 | 28,149 | 408023 | 18,006 | 508016 | 2,352 | 48,507 | 294,531 |
| 108030 | Becenti Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 96,546 | 97,697 | 206,966 | 508430 | 24,417 | 408024 | 15,619 | 508017 | 2,040 | 42,076 | 249,042 |
| 108031 | Baahaali Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 102,884 | 104,252 | 237,607 | 508431 | 26,020 | 408025 | 16,644 | 508018 | 2,174 | 44,838 | 282,445 |
| 108033 | Casamero Lake Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 92,320 | 93,688 | 227,043 | 508433 | 23,348 | 408027 | 14,935 | 508020 | 1,951 | 40,234 | 267,277 |
| 108034 | Chichiltah Chapter | 92,001 | 18,900 | 110,901 | 276 | 554 | 336 | 119,440 | 120,606 | 231,507 | 508434 | 30,207 | 408028 | 19,322 | 508021 | 2,524 | 52,053 | 283,560 |
| 108035 | Churchrock Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 131,875 | 133,026 | 242,295 | 508435 | 33,352 | 408029 | 21,334 | 508022 | 2,787 | 57,473 | 299,768 |
| 108036 | Counselor Chapter | 93,753 | 18,900 | 112,653 | 281 | 564 | 336 | 92,770 | 93,951 | 206,604 | 508436 | 23,462 | 408030 | 15,008 | 508023 | 1,961 | 40,431 | 247,035 |
| 108037 | Crownpoint Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 109,430 | 110,581 | 219,850 | 508437 | 27,676 | 408031 | 17,703 | 508024 | 2,313 | 47,692 | 267,542 |
| 108038 | Huerfano Chapter | 92,616 | 18,900 | 111,516 | 278 | 557 | 336 | 122,281 | 123,452 | 234,968 | 508438 | 30,925 | 408032 | 19,782 | 508025 | 2,584 | 53,291 | 288,259 |
| 108039 | Iyanbito Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 98,624 | 99,775 | 209,044 | 508439 | 24,942 | 408033 | 15,955 | 508026 | 2,084 | 42,981 | 252,025 |
| 108040 | Lake Valley Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 87,713 | 88,864 | 198,133 | 508440 | 22,183 | 408034 | 14,190 | 508027 | 1,854 | 38,227 | 236,360 |
| 108041 | Littlewater Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 95,887 | 97,255 | 230,610 | 508441 | 24,250 | 408035 | 15,512 | 508028 | 2,027 | 41,789 | 272,399 |
| 108042 | Manuelito Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 97,827 | 98,978 | 208,247 | 508442 | 24,741 | 408036 | 15,826 | 508029 | 2,068 | 42,635 | 250,882 |
| 108043 | Mariano Lake Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 99,039 | 100,190 | 209,459 | 508443 | 25,048 | 408037 | 16,022 | 508030 | 2,093 | 43,163 | 252,622 |
| 108044 | Nageezi Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 106,798 | 107,949 | 217,218 | 508444 | 27,010 | 408038 | 17,277 | 508031 | 2,257 | 46,544 | 263,762 |
| 108045 | Nahodishgish Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 90,311 | 91,462 | 200,731 | 508445 | 22,843 | 408039 | 14,610 | 508032 | 1,909 | 39,362 | 240,093 |
| 108046 | Ojo Encino Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 92,978 | 94,346 | 227,701 | 508446 | 23,515 | 408040 | 15,042 | 508033 | 1,965 | 40,522 | 268,223 |
| 108047 | Pinedale Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 108,842 | 109,993 | 219,262 | 508447 | 27,527 | 408041 | 17,608 | 508034 | 2,300 | 47,435 | 266,697 |
| 108048 | Pueblo Pintado Chapter | 93,753 | 18,900 | 112,653 | 281 | 564 | 336 | 89,133 | 90,314 | 202,967 | 508448 | 22,545 | 408042 | 14,420 | 508035 | 1,884 | 38,849 | 241,816 |
| 108049 | Ramah Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 113,448 | 114,599 | 223,868 | 508449 | 28,692 | 408043 | 18,353 | 508036 | 2,398 | 49,443 | 273,311 |
| 108050 | Red Rock Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 124,324 | 125,475 | 234,744 | 508450 | 31,442 | 408044 | 20,113 | 508037 | 2,628 | 54,183 | 288,927 |
| 108051 | Rock Springs Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 115,804 | 116,955 | 226,224 | 508451 | 29,287 | 408045 | 18,734 | 508038 | 2,447 | 50,468 | 276,692 |
| 108052 | Smith Lake Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 93,982 | 95,133 | 204,402 | 508452 | 23,769 | 408046 | 15,204 | 508039 | 1,986 | 40,959 | 245,361 |
| 108053 | Standing Rock Chapter | 97,537 | 18,900 | 116,437 | 293 | 587 | 336 | 95,818 | 97,034 | 213,471 | 508453 | 24,233 | 408047 | 15,501 | 508040 | 2,025 | 41,759 | 255,230 |
| 108032 | Tohajiilee Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 105,343 | 106,494 | 215,763 | 508432 | 26,642 | 408026 | 17,042 | 508019 | 2,226 | 45,910 | 261,673 |
| 108054 | Thoreau Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 114,695 | 115,846 | 225,115 | 508454 | 29,007 | 408048 | 18,555 | 508041 | 2,424 | 49,986 | 275,101 |
| 108055 | Torreon Chapter | 94,154 | 18,900 | 113,054 | 282 | 567 | 336 | 105,343 | 106,528 | 219,582 | 508455 | 26,642 | 408049 | 17,042 | 508042 | 2,226 | 45,910 | 265,492 |
| 108056 | Tsayatoh Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 101,741 | 102,892 | 212,161 | 508456 | 25,731 | 408050 | 16,459 | 508043 | 2,150 | 44,340 | 256,501 |
| 108057 | Whitehorse Lake Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 92,458 | 93,609 | 202,878 | 508457 | 23,383 | 408051 | 14,957 | 508044 | 1,954 | 40,294 | 243,172 |
| 108058 | Whiterock Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 85,289 | 86,657 | 220,012 | 508458 | 21,574 | 408052 | 13,799 | 508045 | 1,804 | 37,177 | 257,189 |
| | SUBTOTAL | 2,967,555 | 585,900 | 3,553,455 | 8,898 | 17,863 | 10,416 | 3,202,566 | 3,238,743 | 6,793,198 | | 809,957 | | 518,098 | | 67,684 | 1,395,739 | 8,188,937 |

DIVISION OF COMMUNITY DEVELOPMENT
NAVAJO NATION (110 )
CHAPTERS
FISCAL YEAR 2020 PLANNING
ALLOCATIONS FOR GENERAL/LAND CLAIMS/SCHOLARSHIP FUNDS

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BUS. UNITS | AGENCY/CHAPTERS | GENERAL FUNDS CHAPTER STAFF PERSONNEL & FRINGE | GENERAL FUNDS ALLOCATIONS CO STIPENDS | FY 2020 GENERAL FUNDS PA SUBTOTAL | FIXED COST- NON ADVANCED for NON CERTIFIED: $0.30 GENERAL LIABILITY CHAPTER ADMIN. | FIXED COST- NON ADVANCED for NON CERTIFIED: $0.89 WORKER'S COMP. CHAPTER ADMIN. | $0.89 WORKER'S COMP. CHAPTER OFFICIALS | CHAPTERS NON ADMINISTRATIVE COSTS | FY 2020 NON-ADMIN SUBTOTAL | FY 2020 GENERAL FUNDS TOTAL | BUS. UNIT | SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS | BUS. UNIT | SPECIAL REVENUE LAND CLAIMS TRUST | BUS. UNIT | SPECIAL REVENUE SCHOLARSHIPS | FY 2020 SPECIAL REVENUE TOTAL | FY 2020 GRAND TOTAL |
| | | Fixed | Equal (6 months) | Col. C thru Col D = | Fixed | Fixed | Fixed | 70/30 | Col. F thru Col I = | Col. E & Col. J = | | 70/30 | | 70/30 | | 70/30 | Col. M + O + Col. Q = | Col. K + Col. R = |
| | FT DEFIANCE AGENCY (27) | | | | | | | | | | | | | | | | | |
| 108059 | Cornfields Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 101,291 | 102,659 | 236,014 | 508459 | 25,617 | 408053 | 16,386 | 508046 | 2,141 | 44,144 | 280,158 |
| 108060 | Coyote Canyon Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 107,941 | 109,092 | 218,361 | 508460 | 27,299 | 408054 | 17,462 | 508047 | 2,281 | 47,042 | 265,403 |
| 108061 | Crystal Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 99,697 | 100,848 | 210,117 | 508461 | 25,214 | 408055 | 16,129 | 508048 | 2,107 | 43,450 | 253,567 |
| 108062 | Dilkon Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 109,015 | 110,383 | 243,738 | 508462 | 27,570 | 408056 | 17,636 | 508049 | 2,304 | 47,510 | 291,248 |
| 108063 | Ft. Defiance Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 159,134 | 160,502 | 293,857 | 508463 | 40,246 | 408057 | 25,744 | 508050 | 3,363 | 69,353 | 363,210 |
| 108064 | Ganado Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 113,448 | 114,816 | 248,171 | 508464 | 28,692 | 408058 | 18,353 | 508051 | 2,398 | 49,443 | 297,614 |
| 108065 | Houck Chapter | 114,456 | 18,900 | 133,355 | 343 | 689 | 336 | 110,331 | 111,699 | 245,054 | 508465 | 27,903 | 408059 | 17,849 | 508052 | 2,332 | 48,084 | 293,138 |
| 108066 | Indian Wells Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 102,364 | 103,515 | 212,784 | 508466 | 25,889 | 408060 | 16,560 | 508053 | 2,163 | 44,612 | 257,396 |
| 108067 | Jeddito Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 98,832 | 99,983 | 209,252 | 508467 | 24,995 | 408061 | 15,988 | 508054 | 2,089 | 43,072 | 252,324 |
| 108068 | Kinlichee Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 115,007 | 116,375 | 249,730 | 508468 | 29,086 | 408062 | 18,605 | 508055 | 2,431 | 50,122 | 299,852 |
| 108069 | Klagetoh Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 101,602 | 102,753 | 212,022 | 508469 | 25,696 | 408063 | 16,437 | 508056 | 2,147 | 44,280 | 256,302 |
| 108070 | Low Mountain Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 98,381 | 99,532 | 208,801 | 508470 | 24,881 | 408064 | 15,916 | 508057 | 2,079 | 42,876 | 251,677 |
| 108071 | Lower Greasewood Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 103,507 | 104,875 | 238,230 | 508471 | 26,178 | 408065 | 16,745 | 508058 | 2,188 | 45,111 | 283,341 |
| 108072 | Lupton Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 96,338 | 97,706 | 231,061 | 508472 | 24,364 | 408066 | 15,585 | 508059 | 2,036 | 41,985 | 273,046 |
| 108073 | Mexican Spring Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 101,360 | 102,511 | 211,780 | 508473 | 25,634 | 408067 | 16,398 | 508060 | 2,142 | 44,174 | 255,954 |
| 108074 | Naschitti Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 110,747 | 112,115 | 245,470 | 508474 | 28,008 | 408068 | 17,916 | 508061 | 2,341 | 48,265 | 293,735 |
| 108085 | Nahata Dzil Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 102,849 | 104,217 | 237,572 | 508485 | 26,011 | 408079 | 16,638 | 508072 | 2,174 | 44,823 | 282,395 |
| 108075 | Oak Springs Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 95,264 | 96,415 | 205,684 | 508475 | 24,093 | 408069 | 15,411 | 508062 | 2,013 | 41,517 | 247,201 |
| 108076 | Red Lake Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 94,814 | 95,965 | 205,234 | 508476 | 23,979 | 408070 | 15,338 | 508063 | 2,004 | 41,321 | 246,555 |
| 108077 | Sawmill Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 104,062 | 105,213 | 214,482 | 508477 | 26,318 | 408071 | 16,835 | 508064 | 2,199 | 45,352 | 259,834 |
| 108078 | St. Michaels Chapter | 92,616 | 18,900 | 111,516 | 278 | 557 | 336 | 143,157 | 144,338 | 255,854 | 508478 | 36,208 | 408072 | 23,161 | 508065 | 3,026 | 62,395 | 318,249 |
| 108079 | Steamboat Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 107,006 | 108,374 | 241,729 | 508479 | 27,062 | 408073 | 17,311 | 508066 | 2,262 | 46,635 | 288,364 |
| 108080 | Teesto Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 100,737 | 102,105 | 235,460 | 508480 | 25,477 | 408074 | 16,297 | 508067 | 2,129 | 43,903 | 279,363 |
| 108081 | Tohatchi Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 112,444 | 113,595 | 222,864 | 508481 | 28,438 | 408075 | 18,191 | 508068 | 2,376 | 49,005 | 271,869 |
| 108082 | Twin Lakes Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 119,614 | 120,765 | 230,034 | 508482 | 30,251 | 408076 | 19,350 | 508069 | 2,528 | 52,129 | 282,163 |
| 108083 | Whitecone Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 98,312 | 99,463 | 208,732 | 508483 | 24,865 | 408077 | 15,904 | 508070 | 2,078 | 42,847 | 251,579 |
| 108084 | Wide Ruins Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 100,148 | 101,299 | 210,568 | 508484 | 25,328 | 408078 | 16,201 | 508071 | 2,117 | 43,646 | 254,214 |
| | SUBTOTAL | 2,731,242 | 510,300 | 3,241,542 | 8,188 | 16,441 | 9,072 | 2,907,412 | 2,941,113 | 6,182,655 | | 735,302 | | 470,346 | | 61,448 | 1,267,096 | 7,449,751 |

DIVISION OF COMMUNITY DEVELOPMENT
NAVAJO NATION (110 )
CHAPTERS
FISCAL YEAR 2020 PLANNING
ALLOCATIONS FOR GENERAL/LAND CLAIMS/SCHOLARSHIP FUNDS

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BUS. UNITS | AGENCY/CHAPTERS | GENERAL FUNDS CHAPTER STAFF PERSONNEL & FRINGE | GENERAL FUNDS ALLOCATIONS CO STIPENDS | FY 2020 GENERAL FUNDS PA SUBTOTAL | FIXED COST- NON ADVANCED for NON CERTIFIED $0.30 GENERAL LIABILITY CHAPTER ADMIN. | FIXED COST- NON ADVANCED for NON CERTIFIED $0.89 WORKER'S COMP. CHAPTER ADMIN. | $0.89 WORKER'S COMP. CHAPTER OFFICIALS | CHAPTERS NON ADMINISTRATIVE COSTS | FY 2020 NON-ADMIN SUBTOTAL | FY 2020 GENERAL FUNDS TOTAL | BUS. UNIT | SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS | BUS. UNIT | SPECIAL REVENUE LAND CLAIMS TRUST | BUS. UNIT | SPECIAL REVENUE SCHOLARSHIPS | FY 2020 SPECIAL REVENUE TOTAL | FY 2020 GRAND TOTAL |
| | | Fixed | Equal (6 months) | Col. C thru Col D = | Fixed | Fixed | Fixed | 70/30 | Col. F thru Col I = | Col. E & Col. J = | | 70/30 | | 70/30 | | 70/30 | Col. M + O + Col. Q = | Col. K + Col. R = |
| | SHIPROCK AGENCY (20) | | | | | | | | | | | | | | | | | |
| 108086 | Aneth Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 121,207 | 122,575 | 255,930 | 508486 | 30,654 | 408080 | 19,608 | 508073 | 2,562 | 52,824 | 308,754 |
| 108087 | Beclabito Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 93,483 | 94,831 | 228,186 | 508487 | 23,637 | 408081 | 15,120 | 508074 | 1,975 | 40,732 | 268,918 |
| 108088 | Burnham Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 91,592 | 92,960 | 226,315 | 508488 | 23,164 | 408082 | 14,817 | 508075 | 1,936 | 39,917 | 266,232 |
| 108089 | Cove Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 91,318 | 92,686 | 226,041 | 508489 | 23,094 | 408083 | 14,773 | 508076 | 1,930 | 39,797 | 265,838 |
| 108090 | Gadi'ahi Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 92,458 | 93,609 | 202,878 | 508490 | 23,383 | 408084 | 14,957 | 508077 | 1,954 | 40,294 | 243,172 |
| 108092 | Hogback Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 112,790 | 114,158 | 247,513 | 508492 | 28,525 | 408086 | 18,247 | 508079 | 2,384 | 49,156 | 296,669 |
| 108093 | Mexican Water Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 93,601 | 94,969 | 228,324 | 508493 | 23,672 | 408087 | 15,142 | 508080 | 1,978 | 40,792 | 269,116 |
| 108094 | Nenahnezad Chapter | 103,444 | 18,900 | 122,344 | 310 | 623 | 336 | 114,764 | 116,033 | 238,377 | 508494 | 29,025 | 408088 | 18,566 | 508081 | 2,425 | 50,016 | 288,393 |
| 108095 | Newcomb Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 94,363 | 95,731 | 229,086 | 508495 | 23,865 | 408089 | 15,266 | 508082 | 1,994 | 41,125 | 270,211 |
| 108096 | Red Mesa Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 110,920 | 112,071 | 221,340 | 508496 | 28,052 | 408090 | 17,944 | 508083 | 2,344 | 48,340 | 269,680 |
| 108097 | Red Valley Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 105,828 | 106,979 | 216,248 | 508497 | 26,764 | 408091 | 17,120 | 508084 | 2,237 | 46,121 | 262,369 |
| 108098 | Rock Point Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 112,444 | 113,595 | 222,864 | 508498 | 28,438 | 408092 | 18,191 | 508085 | 2,376 | 49,005 | 271,869 |
| 108100 | Sanostee Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 120,514 | 121,665 | 230,934 | 508400 | 30,479 | 408094 | 19,496 | 508087 | 2,547 | 52,522 | 283,456 |
| 108099 | San Juan Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 93,220 | 94,588 | 227,943 | 508499 | 23,576 | 408093 | 15,081 | 508086 | 1,970 | 40,627 | 268,570 |
| 108101 | Sheepsprings Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 94,398 | 95,766 | 229,121 | 508401 | 23,874 | 408095 | 15,271 | 508088 | 1,995 | 41,140 | 270,261 |
| 108102 | Shiprock Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 223,898 | 225,049 | 334,318 | 508402 | 56,614 | 408096 | 36,222 | 508089 | 4,732 | 97,568 | 431,886 |
| 108103 | Sweetwater Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 102,538 | 103,906 | 237,261 | 508403 | 25,932 | 408097 | 16,586 | 508090 | 2,167 | 44,687 | 281,948 |
| 108104 | Teecnospos Chapter | 98,576 | 18,900 | 117,576 | 296 | 594 | 336 | 107,491 | 108,717 | 226,293 | 508404 | 27,185 | 408098 | 17,389 | 508091 | 2,272 | 46,846 | 273,139 |
| 108105 | Two Grey Hills Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 100,771 | 102,139 | 235,494 | 508405 | 25,486 | 408099 | 16,302 | 508092 | 2,130 | 43,918 | 279,412 |
| 108091 | Upper Fruitland Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 133,434 | 134,802 | 268,157 | 508491 | 33,746 | 408085 | 21,586 | 508078 | 2,820 | 58,152 | 326,309 |
| | SUBTOTAL | 2,117,794 | 378,000 | 2,495,794 | 6,348 | 12,749 | 6,720 | 2,211,012 | 2,236,829 | 4,732,623 | | 559,165 | | 357,686 | | 46,728 | 963,579 | 5,696,202 |

DIVISION OF COMMUNITY DEVELOPMENT
NAVAJO NATION (110 )
CHAPTERS
FISCAL YEAR 2020 PLANNING
ALLOCATIONS FOR GENERAL/LAND CLAIMS/SCHOLARSHIP FUNDS

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BUS. UNITS | AGENCY/CHAPTERS | GENERAL FUNDS CHAPTER STAFF PERSONNEL & FRINGE | GENERAL FUNDS ALLOCATIONS CO STIPENDS | FY 2020 GENERAL FUNDS PA SUBTOTAL | FIXED COST- NON ADVANCED for NON CERTIFIED: $0.30 GENERAL LIABILITY CHAPTER ADMIN. | FIXED COST- NON ADVANCED for NON CERTIFIED: $0.89 WORKER'S COMP. CHAPTER ADMIN. | $0.89 WORKER'S COMP. CHAPTER OFFICIALS | CHAPTERS NON ADMINISTRATIVE COSTS | FY 2020 NON-ADMIN SUBTOTAL | FY 2020 GENERAL FUNDS TOTAL | BUS. UNIT | SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS | BUS. UNIT | SPECIAL REVENUE LAND CLAIMS TRUST | BUS. UNIT | SPECIAL REVENUE SCHOLARSHIPS | FY 2020 SPECIAL REVENUE TOTAL | FY 2020 GRAND TOTAL |
| | | Fixed | Equal (6 months) | Col. C thru Col D = | Fixed | Fixed | Fixed | 70/30 | Col. F thru Col I = | Col. E & Col. J = | | 70/30 | | 70/30 | | 70/30 | Col. M + O + Col. Q = | Col. K + Col. R = |
| | WESTERN AGENCY (18) | | | | | | | | | | | | | | | | | |
| 108106 | Birdsprings Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 94,675 | 96,043 | 229,398 | 508506 | 23,944 | 408100 | 15,316 | 508093 | 2,001 | 41,261 | 270,659 |
| 108107 | Bodaway-Gap Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 108,772 | 110,140 | 243,495 | 508507 | 27,509 | 408101 | 17,597 | 58094 | 2,299 | 47,405 | 290,900 |
| 108108 | Cameron Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 102,157 | 103,308 | 212,577 | 508508 | 25,836 | 408102 | 16,526 | 508095 | 2,159 | 44,521 | 257,098 |
| 108109 | Chilchinbeto Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 100,078 | 101,446 | 234,801 | 508509 | 25,310 | 408103 | 16,190 | 508096 | 2,115 | 43,615 | 278,416 |
| 108110 | Coalmine Mesa Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 97,827 | 98,978 | 208,247 | 508510 | 24,741 | 408104 | 15,826 | 508097 | 2,068 | 42,635 | 250,882 |
| 108111 | Coppermine Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 99,490 | 100,641 | 209,910 | 508511 | 25,161 | 408105 | 16,095 | 508098 | 2,103 | 43,359 | 253,269 |
| 108112 | Dennehotso Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 110,296 | 111,664 | 245,019 | 508512 | 27,895 | 408106 | 17,843 | 508099 | 2,331 | 48,069 | 293,088 |
| 108113 | Inscription House Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 98,000 | 99,368 | 232,723 | 508513 | 24,785 | 408107 | 15,854 | 508100 | 2,071 | 42,710 | 275,433 |
| 108114 | Kaibeto Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 109,361 | 110,512 | 219,781 | 508514 | 27,658 | 408108 | 17,692 | 508101 | 2,311 | 47,661 | 267,442 |
| 108115 | Kayenta Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 146,388 | 147,756 | 281,111 | 508515 | 37,022 | 408109 | 23,682 | 508102 | 3,094 | 83,798 | 344,909 |
| 108116 | LeChee Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 104,928 | 106,296 | 239,651 | 508516 | 26,537 | 408110 | 16,975 | 508103 | 2,218 | 45,730 | 285,381 |
| 108117 | Leupp Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 112,444 | 113,812 | 247,167 | 508517 | 28,438 | 408111 | 18,191 | 508104 | 2,376 | 49,005 | 296,172 |
| 108118 | Navajo Mountain Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 95,091 | 96,242 | 205,511 | 508518 | 24,049 | 408112 | 15,383 | 508105 | 2,010 | 41,442 | 246,953 |
| 108119 | Oljato Chapter | 93,753 | 18,900 | 112,653 | 281 | 564 | 336 | 120,098 | 121,279 | 233,932 | 508519 | 30,374 | 408113 | 19,429 | 508106 | 2,538 | 52,341 | 286,273 |
| 108121 | Shonto Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 114,661 | 116,029 | 249,384 | 508521 | 28,998 | 408115 | 18,549 | 508108 | 2,423 | 49,970 | 299,354 |
| 108122 | Tolani Lake Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 91,350 | 92,501 | 201,770 | 508522 | 23,103 | 408116 | 14,778 | 508109 | 1,931 | 39,812 | 241,582 |
| 108120 | Tonalea/Red Lake Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 117,986 | 119,354 | 252,709 | 508520 | 29,839 | 408114 | 19,087 | 508107 | 2,494 | 51,420 | 304,129 |
| 108123 | To'nanees'dizi Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 173,620 | 175,188 | 308,543 | 508523 | 43,960 | 408117 | 28,120 | 508110 | 3,674 | 75,754 | 384,297 |
| | SUBTOTAL | 1,894,972 | 340,200 | 2,235,172 | 5,680 | 11,407 | 6,048 | 1,997,422 | 2,020,557 | 4,255,729 | | 505,159 | | 323,133 | | 42,216 | 870,508 | 5,126,237 |

DIVISION OF COMMUNITY DEVELOPMENT
NAVAJO NATION (110 )
CHAPTERS
FISCAL YEAR 2020 PLANNING
ALLOCATIONS FOR GENERAL/LAND CLAIMS/SCHOLARSHIP FUNDS

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BUS. UNITS | AGENCY/CHAPTERS | GENERAL FUNDS CHAPTER STAFF PERSONNEL & FRINGE | GENERAL FUNDS ALLOCATIONS CO STIPENDS | FY 2020 GENERAL FUNDS PA SUBTOTAL | FIXED COST- NON ADVANCED for NON CERTIFIED: $0.30 GENERAL LIABILITY CHAPTER ADMIN. | FIXED COST- NON ADVANCED for NON CERTIFIED: $0.89 WORKER'S COMP. CHAPTER ADMIN. | $0.89 WORKER'S COMP. CHAPTER OFFICIALS | CHAPTERS NON ADMINISTRATIVE COSTS | FY 2020 NON-ADMIN SUBTOTAL | FY 2020 GENERAL FUNDS TOTAL | BUS. UNIT | SPECIAL REVENUE CAPITAL OUTLAY MATCH FUNDS | BUS. UNIT | SPECIAL REVENUE LAND CLAIMS TRUST | BUS. UNIT | SPECIAL REVENUE SCHOLARSHIPS | FY 2020 SPECIAL REVENUE TOTAL | FY 2020 GRAND TOTAL |
| | | Fixed | Equal (6 months) | Col. C thru Col D = | Fixed | Fixed | Fixed | 70/30 | Col. F thru Col I = | Col. E & Col. J = | | 70/30 | | 70/30 | | 70/30 | Col. M + O + Col. Q = | Col. K + Col. R = |
| | CHINLE AGENCY (14) | | | | | | | | | | | | | | | | | |
| 108014 | Black Mesa Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 91,177 | 92,328 | 201,597 | 508414 | 23,059 | 408008 | 14,750 | 508001 | 1,927 | 39,736 | 241,333 |
| 108015 | Chinle Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 185,631 | 186,999 | 320,354 | 508415 | 46,947 | 408009 | 30,030 | 508002 | 3,923 | 80,900 | 401,254 |
| 108016 | Forest Lake Chapter | 90,862 | 18,900 | 109,762 | 273 | 547 | 336 | 90,865 | 92,021 | 201,783 | 508416 | 22,980 | 408010 | 14,700 | 508003 | 1,920 | 39,600 | 241,383 |
| 108017 | Hardrock Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 97,966 | 99,117 | 208,386 | 508417 | 24,776 | 408011 | 15,848 | 508004 | 2,070 | 42,694 | 251,080 |
| 108018 | Lukachukai Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 108,842 | 109,993 | 219,262 | 508418 | 27,527 | 408012 | 17,608 | 508005 | 2,300 | 47,435 | 266,697 |
| 108019 | Many Farms Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 116,806 | 117,959 | 227,228 | 508419 | 29,541 | 408013 | 18,897 | 508006 | 2,469 | 50,907 | 278,135 |
| 108020 | Nazlini Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 102,434 | 103,802 | 237,157 | 508420 | 25,906 | 408014 | 16,571 | 508007 | 2,165 | 44,642 | 281,799 |
| 108021 | Pinon Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 124,740 | 126,108 | 259,463 | 508421 | 31,547 | 408015 | 20,180 | 508008 | 2,636 | 54,363 | 313,826 |
| 108023 | Rough Rock Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 97,966 | 99,117 | 208,386 | 508423 | 24,776 | 408017 | 15,848 | 508010 | 2,070 | 42,694 | 251,080 |
| 108022 | Round Rock Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 100,044 | 101,195 | 210,464 | 508422 | 25,302 | 408016 | 16,185 | 508009 | 2,114 | 43,601 | 254,065 |
| 108024 | Tachee/Blue Gap Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 101,533 | 102,684 | 211,953 | 508424 | 25,678 | 408018 | 16,426 | 508011 | 2,146 | 44,250 | 256,203 |
| 108025 | Tsaile/Wheatfields Chapter | 90,862 | 18,900 | 109,762 | 273 | 547 | 336 | 114,661 | 115,817 | 225,579 | 508425 | 28,998 | 408019 | 18,549 | 508012 | 2,423 | 49,970 | 275,549 |
| 108026 | Tselani/Cottonwood Chapter | 90,369 | 18,900 | 109,269 | 271 | 544 | 336 | 112,721 | 113,872 | 223,141 | 508426 | 28,508 | 408020 | 18,235 | 508013 | 2,382 | 49,125 | 272,266 |
| 108027 | Whippoorwill Chapter | 114,455 | 18,900 | 133,355 | 343 | 689 | 336 | 98,347 | 99,715 | 233,070 | 508427 | 24,872 | 408021 | 15,910 | 508014 | 2,079 | 42,861 | 275,931 |
| | SUBTOTAL | 1,362,496 | 264,600 | 1,627,096 | 4,086 | 8,202 | 4,704 | 1,543,735 | 1,560,727 | 3,187,823 | | 390,417 | | 249,737 | | 32,624 | 672,778 | 3,860,601 |
| | GRAND TOTAL | 11,074,059 | 2,079,000 | 13,153,059 | 33,200 | 66,662 | 36,960 | 11,862,147 | 11,998,969 | 25,152,028 | | 3,000,000 | | 1,919,000 | | 250,700 | 5,169,700 | 30,321,728 |

*Office of Legislative Counsel*
*Telephone: (928) 871-7166*
*Fax # (928) 871-7576*



*Honorable Seth Damon*
*Speaker*
*24th Navajo Nation Council*

**MEMORANDUM**

TO: Honorable Jimmy Yellowhair
24th Navajo Nation Council

FROM: Kristen Lowell, Principal Attorney
Office of Legislative Counsel

DATE: August 5, 2019

SUBJECT: **AN ACT RELATING TO LAW AND ORDER, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; AMENDING 12 N.N.C. § 820 (O), DISTRIBUTIONS TO CHAPTER**

As requested, I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

Please ensure that this particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees' powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

If the proposed resolution is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of the changes you would like made to the proposed resolution.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION

**LEGISLATION NO:** 0241-19 **SPONSOR:** Jimmy Yellowhair

**TITLE: An Action Relating To Law And Order, Resources And Development, And NAABIK'IYATI' Committees, And Navajo Nation Council; Amending 12 N.N.C. § 820 (O), Distributions To Chapter**

***Date posted***: August 06, 2019 at 10:27 AM

**Digital comments may be e-mailed to comments@navajo-nsn.gov**

**Written comments may be mailed to:**

**Executive Director**
**Office of Legislative Services**
**P.O. Box 3390**
**Window Rock, AZ 86515**
**(928) 871-7586**

**Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.**

**Please note**: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. *§374 et. seq.*

**THE NAVAJO NATION**
**LEGISLATIVE BRANCH**
**INTERNET PUBLIC REVIEW SUMMARY**

**LEGISLATION NO.:** 0241-19

**SPONSOR:** Honorable Jimmy Yellowhair

**TITLE:** An Act Relating To Law And Order, Resources And Development, Budget And Finance, And Naabik'íyáti' Committees, And Navajo Nation Council; Amending 12 N.N.C. § 820 (O), Distributions To Chapter

**Posted:** August 6, 2019 at 10:27AM

**5 DAY Comment Period Ended:** August 11, 2019

**Digital Comments received:**

| | |
|---|---|
| **Comments Supporting** | *None* |
| **Comments Opposing** | *None* |
| **Inconclusive Comments** | *None* |

Legislative Tracking Secretary
Office of Legislative Services

8/12/19 8:32AM
Date/Time