

**RESOLUTION OF THE
RESOURCES AND DEVELOPMENT COMMITTEE
24th Navajo Nation Council --- Third Year, 2021**

AN ACTION

**RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING
AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE
PROPOSED FISCAL YEAR 2022 BUDGET FOR THE NAVAJO DIVISION OF
COMMUNITY DEVELOPMENT**

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Resources and Development Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 500(A).
- B. The Resources and Development Committee is the oversight committee for the Division of Community Development. 2 N.N.C. § 501(C)(1).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

SECTION TWO. FINDINGS

- A. The Resources and Development Committee held a budget hearing and took budget testimony regarding the Navajo Nation Division of Community Development's Fiscal Year 2022 Budget. 12 N.N.C. § 840 (A).
- B. The Resources and Development Committee recommends to the Budget and Finance Committee a fiscal year budget for the Division of Community Development. 12 N.N.C. § 840 (A).

**SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND
FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2022 BUDGET FOR THE
NAVAJO DIVISION OF COMMUNITY DEVELOPMENT**

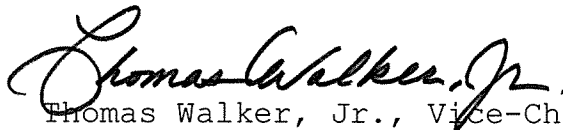
- A. The Resources and Development Committee hereby acknowledges the proposed Navajo Nation Fiscal Year (FY) 2022 Budget for the Navajo Division of Community Development, recommended by

the President of the Navajo Nation, as provided on the Fund Type Budget Summary, attached as **Exhibit A**.

- B. The Resources and Development Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**.
- C. The Resources and Development Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I, hereby, certify that the following resolution was duly considered by the Resources and Development Committee of the 24th Navajo Nation Council at a duly called meeting held by a teleconference for which a quorum was present and that same was passed by a vote of 5 in favor, and 0 opposed, on this 18th day of August 2021.



Thomas Walker, Jr., Vice-Chairperson
Resources and Development Committee
of the 24th Navajo Nation Council

Motion: Honorable Wilson C. Stewart, Jr.

Second: Honorable Kee Allen Begay, Jr.

Vice-Chairperson Thomas Walker, Jr. not voting.

[illegible]

**The Navajo Nation
General Fund Comparative Summary**

Branch:		Executive		Division/Office:		Community Development	
(A) Business Unit Number	(B) Program Title	(C) Branch Chief's Proposed FY 2022 General Fund Budget	(D) Oversight Committee's Recommended FY 2022 General Fund Budget	(E) Plus or Minus \$ Difference (Column D - Column C)			
108001	Division of Community Development Admin.	1,166,700	0	0			0
108004	Community Housing & Infrastructure Dept.	312,132	0	0			0
108125	Administrative Service Centers	2,127,198	0	0			0
108127	Capital Project Management Dept.	1,369,677	0	0			0
108028-108058	Eastern Navajo Agency Chapters	4,059,472	0	0			0
108059-108084	Fort Defiance Navajo Agency Chapters	3,685,571	0	0			0
108086-108091	Northern Navajo Agency Chapters	2,819,531	0	0			0
108106-108123	Western Navajo Agency Chapters	2,532,913	0	0			0
108014-108027	Chinle Navajo Agency Chapters	1,855,572	0	0			0
TOTAL:		19,928,766	0	0			0

EXHIBIT C

Recommended Changes to the General Fund Budget

Branch: Executive

[illegible]

Fiscal Year 2022

The Navajo Nation

EXHIBIT D

Recommended Conditions of Appropriations and Legislative Concerns

Branch: _____ Executive _____ Division/Office: _____ Community Development

Business Unit Number	Program Title	Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)
108001	Division of Community Development Admin.	None.
108004	Community Housing & Infrastructure Dept.	None.
108125	Administrative Service Centers	None.
108127	Capital Project Management Dept.	None.
108028-108058	Eastern Navajo Agency Chapters	None.
108059-108084	Fort Defiance Navajo Agency Chapters	None.
108086-108091	Northern Navajo Agency Chapters	None.
108106-108123	Western Navajo Agency Chapters	None.
108014-108027	Chinle Navajo Agency Chapters	None.

Fiscal Year 2022

**The Navajo Nation
Recommended Unmet Needs Budgets**

EXHIBIT E

Branch:		Executive	Division/Office:	Community Development
Business Unit Number	Program Title	Amount of Unmet Need	Explanation of Recommended UNMET NEEDS to the FY 2022 General Fund Budget	
108028-108058	Eastern Navajo Chapters (31)	146,382	There is a shortfall every year for Chapter Stipends. Chapter Stipends total \$4,158,000.	
108059-108084	Fort Defiance Chapters (27)	127,494	There is a shortfall every year for Chapter Stipends. Chapter Stipends total \$4,158,000.	
108086-108091	Northern Navajo Agency Chapters (20)	94,440	There is a shortfall every year for Chapter Stipends. Chapter Stipends total \$4,158,000.	
108106-108123	Western Navajo Agency Chapters (18)	84,996	There is a shortfall every year for Chapter Stipends. Chapter Stipends total \$4,158,000.	
108014-108027	Chinle Navajo Agency Chapters (14)	66,115	There is a shortfall every year for Chapter Stipends. Chapter Stipends total \$4,158,000.	
TOTAL:		519,427		

**RESOURCES AND DEVELOPMENT COMMITTEE
24TH NAVAJO NATION COUNCIL**

THIRD YEAR 2021

**ROLL CALL
VOTE TALLY SHEET**

LEGISLATION #0147-21: AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2022 BUDGET FOR THE NAVAJO DIVISION OF COMMUNITY DEVELOPMENT. *Sponsor: Honorable Rickie Nez Co-Sponsor: Honorable Mark A. Freeland*

Date: August 18, 2021 – Regular Meeting (Teleconference)
Location: Resources and Development Committee members called in via teleconference from their location within the boundary of the Navajo Nation.

Main Motion:

Motion: Wilson C. Stewart, Jr. S: Kee Allen Begay, Jr. V: 5-0-1 (CNV)
In Favor: Mark A. Freeland, Wilson C. Stewart, Jr., Kee Allen Begay Jr., Rickie Nez, and Herman M. Daniels
Excuse: NONE
Not Voting: Presiding Chairperson Thomas Walker, Jr.

AMENDMENT # 1: Exchange Exhibits A through E attached to Legislation # 0147-21, with the attached copies.

Motion: Wilson C. Stewart, Jr. S: Mark A. Freeland V: 5-0-1 (CNV)
In Favor: Mark A. Freeland, Wilson C. Stewart, Jr., Kee Allen Begay Jr., Rickie Nez and Herman M. Daniels
Excuse: NONE
Not Voting: Presiding Chairperson Thomas Walker, Jr.

AMENDMENT #2: For clarity purposes exchange Exhibit A, Fund Type Budget Summary be exchanged with the attached Exhibit A which has the Special Revenue Fund - Internal amount of \$2,179,782.

Motion: Herman M. Daniels.

S: Mark A. Freeland

V: 5-0-1 (CNV)

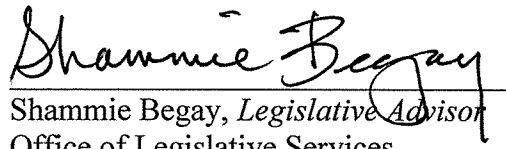
In Favor: Mark A. Freeland, Wilson C. Stewart, Jr., Kee Allen Begay Jr., Rickie Nez, and Herman M. Daniels

Excuse: NONE

Not Voting: Presiding Chairperson Thomas Walker, Jr.



Honorable Thomas Walker, Jr., Vice-Chairperson
Resources and Development Committee



Shammie Begay, *Legislative Advisor*
Office of Legislative Services