

RESOLUTION OF THE
LAW AND ORDER COMMITTEE
23RD NAVAJO NATION COUNCIL - Fourth Year, 2018

AN ACTION

RELATING TO LAW AND ORDER COMMITTEE; APPROVING AND RECOMMENDING
TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR
2019 BUDGET FOR THE NAVAJO NATION DIVISION OF PUBLIC SAFETY

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Law and Order Committee is a standing committee of the Navajo Nation Council. 2 N.N.C. § 600(A).
- B. The Law and Order Committee is the oversight committee for the Navajo Nation Division of Public Safety 2 N.N.C. § 601(C)(1).
- C. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions. 12 N.N.C. § 840 (A).

SECTION TWO. FINDINGS

- A. The Law and Order Committee held a budget hearing and took budget testimony regarding the Navajo Nation Division of Public Safety's Fiscal Year 2019 Budget. 12 N.N.C. § 840 (A).
- B. The Law and Order Committee recommends to the Budget and Finance Committee a fiscal year budget for the Navajo Nation Division of Public Safety. 12 N.N.C. § 840 (A).

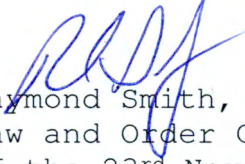
SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2019 BUDGET FOR THE NAVAJO NATION DIVISION OF PUBLIC SAFETY

- A. The Law and Order Committee hereby acknowledges the proposed Navajo Nation Fiscal Year (FY) 2019 Budget for the Navajo Nation Division of Public Safety recommended by the Office of the Navajo Nation President and Vice President, as provided on the Fund Type Budget Summary, attached as **Exhibit A**.

- B. The Law and Order Committee requests that the Budget and Finance Committee and the Navajo Nation Council adopt the changes to the Budget, as set forth in the General Fund Comparative Summary, **Exhibit B**, Recommended Changes to the General Fund Budget, **Exhibit C**, Recommended Conditions of Appropriation and Legislative Concerns, **Exhibit D**, and Recommended Unmet Needs, **Exhibit E**.
- C. The Law and Order Committee authorizes the Committee Chairperson or Vice-Chairperson to meet and negotiate with the Budget and Finance Committee on these recommendations.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Law and Order Committee of the 23rd Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 3 in favor and 0 oppose, this 20th day of July 2018.



Raymond Smith, Jr., Vice Chairperson
Law and Order Committee
of the 23rd Navajo Nation Council

Motion: Honorable Kee Allen Begay, Jr.
Second: Honorable Herman M. Daniels

Fund Type Budget Summary

Business Unit Number	Program	Fiscal Year 2018 General Fund Budget	Fiscal Year 2019 Navajo Nation Funds							
			Proposed General Fund Budget	Indirect Cost Fund	External Funds Cash Match	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Special Revenue Fund - External	Total
116001	Navajo Police Dept - Admin	\$ 777,502	\$ 549,657	\$ 209,827				\$ 934,810	\$ 1,694,294	
116002	NPD - Chinle Police District	\$ 725,000	\$ 676,441					\$ 1,554,824	\$ 2,231,265	
116003	NPD - Crownpoint Police District	\$ 750,000	\$ 776,442					\$ 1,772,619	\$ 2,549,061	
116004	DOC- Cpt. Juvenile Corrections	\$ 35,000	\$ 35,000					\$ 327,206	\$ 362,206	
116005	NPD - Kayenta Polcie District	\$ 600,000	\$ 561,442					\$ 1,352,529	\$ 1,913,971	
116006	NPD - Shiprock Police district	\$ 750,000	\$ 796,442					\$ 1,836,285	\$ 2,632,727	
116007	NPD - Tuba City Police District	\$ 725,000	\$ 756,442					\$ 1,699,131	\$ 2,455,573	
116008	NPD - Window Rock Police district	\$ 725,000	\$ 796,442					\$ 1,933,419	\$ 2,729,861	
116009	NPD - Diklon Police District	\$ 525,000	\$ 276,442					\$ 872,452	\$ 1,148,894	
116010	NPD - Support Services Program	\$ 247,863	\$ 250,000						\$ 250,000	
116011	Dept. of Criminal Investigations	\$ 700,000	\$ 720,000					\$ 4,051,433	\$ 4,771,433	
116012	Dept. of Fire and Rescue	\$ 1,400,000	\$ -						\$ -	
116013	Office of Internal Affairs	\$ 90,000	\$ 90,000						\$ 90,000	
116014	Dept. Of Corrections (DOC)	\$ 700,000	\$ 837,502					\$ 1,622,182	\$ 2,459,684	
116015	Training Academy	\$ 250,000	\$ 225,000					\$ 186,241	\$ 411,241	
116017	Emergency Medical Services	\$ 80,000	\$ 80,000					\$ 10,263,314	\$ 10,343,314	
116018	DPS - Administration	\$ 272,510	\$ 170,000	\$ 114,585					\$ 284,585	
116019	Dept. of Emergency Management	\$ 325,000	\$ 325,000						\$ 325,000	
	General Funds Total	\$ 9,677,875	\$ 7,922,252	\$ 324,412			\$ 75,500	\$ 28,406,445	\$ 36,653,109	
N01307	Fire & Rescue - NN Twin Arrows	\$ 75,500							\$ 75,500	
507010	DPS-Special Revenue Gaming	\$ 732,000						\$ 732,000	\$ 732,000	
NEW	Sales Tax - Fire and Rescue (SRF)							\$ 7,739,000	\$ 7,739,000	
	Other Funds Total	\$ 807,500				\$ 75,500		\$ 8,471,000	\$ 8,546,500	
	GRAND TOTAL	\$ 10,485,375	\$ 7,922,252	\$ 324,412	\$ -	\$ 75,500	\$ -	\$ 28,406,445	\$ 45,199,609	

The Navajo Nation
General Fund Comparative Summary

Branch: Executive

Division: Public Safety

(A) Business Unit Number	(B) Program Title	(C) Branch Chief's Proposed FY 2019 General Fund Budget	(D) Oversight Committee's Recommended FY 2019 General Fund Budget	(E) Plus or minus \$ difference (Column D minus Column C)
116001	Navajo Police Dept. (NPD)	\$ 759,484	\$ -	\$ 759,484
116002	NPD - Chinle Police District	\$ 676,441	\$ -	\$ 676,441
116003	NPD - Crownpoint Police District	\$ 776,442	\$ -	\$ 776,442
116004	DOC- Crownpoint Youth Corrections	\$ 35,000	\$ -	\$ 35,000
116005	NPD - Kayenta Polcie District	\$ 561,442	\$ -	\$ 561,442
116006	NPD - Shiprock Police district	\$ 796,442	\$ -	\$ 796,442
116007	NPD - Tuba City Police District	\$ 756,442	\$ -	\$ 756,442
116008	NPD - Window Rock Police District	\$ 796,442	\$ -	\$ 796,442
116009	NPD - Diklon Police District	\$ 276,442	\$ -	\$ 276,442
116010	NPD - Support Services Program	\$ 250,000	\$ -	\$ 250,000
116011	Dept. of Criminal Investigations	\$ 720,000	\$ -	\$ 720,000
116012	Dept. of Fire and Rescue	\$ -	\$ -	\$ -
116013	Office of Internal Affairs	\$ 90,000	\$ -	\$ 90,000
116014	Dept. Of Corrections (DOC)	\$ 837,502	\$ -	\$ 837,502
116015	Training Academy	\$ 225,000	\$ -	\$ 225,000
116017	Emergency Medical Services	\$ 80,000	\$ -	\$ 80,000
116018	DPS - Administration	\$ 284,585	\$ -	\$ 284,585
116019	Dept. of Emergency Management	\$ 325,000	\$ -	\$ 325,000
TOTAL:		\$ 8,246,664	\$ -	\$ 8,246,664

The Navajo Nation
Recommended Changes to the General Fund Budget

Branch: Executive

Division: Public Safety

(A) Business Unit Number	(B) Program Title	(C) Explanation of Recommended Changes to the Fiscal Year 2019 General Fund Budget (Increase or Decrease \$ Amount)

The Navajo Nation
Recommended Conditions of Appropriations and Legislative Concerns

Branch: Executive

Division: Public Safety

(A) Business Unit Number	(B) Program Title	(C) Brief Narrative of Recommended Condition of Appropriation (COA) or Legislative Concern (LC)

The Navajo Nation
Recommended Unmet Needs Budgets

Branch: _____ Executive _____ Division: Public Safety

(A) Business Unit	(B) Program Title	(C) Amount of Unmet Need		(D) Explanation of Recommended UNMET NEEDS to the Fiscal Year 2019 General Fund Budget
			\$	
116001	Navajo Police Dept. (NPD)		\$ 5,417,163	Replace outdated Records Management System (RMS) for overall NDPS department and programs and NG911 Project.
116002	NPD - Chinle Police District			
116003	NPD - Crownpoint Police District			
116004	DOC- Crownpoint Youth Corrections			
116005	NPD - Kayenta Polcie District			
116006	NPD - Shiprock Police district			
116007	NPD - Tuba City Police District			
116008	NPD - Window Rock Police District			
116009	NPD - Dilkon Police District			
116010	NPD - Support Services Program			
116011	Dept. of Criminal Investigations	\$	452,608	OPVP redistributed \$20,000 from \$5.1 Unallocated for Veh Maints. OT, OPS etc.
116013	Office of Internal Affairs	\$	127,536	To purchase RMS (IA Pro), 2 FTE and 2 Dept Veh.
116014	Dept. Of Corrections (DOC)	\$	625,000	OPVP redistributed \$137,202 from \$5.1 Unallocated. Ops supplies.
116015	NPD Training Academy			
116017	Emergency Medical Services			
116018	DPS - Administration			
116019	Dept. of Emergency Management	\$	410,754	Continue service contract ending Dec 31, 2018 for Amber Alert, Mass Notification, Child Abduction, Wildfires, FTE's of direct service.
TOTAL:		\$	7,033,061	

**LAW AND ORDER COMMITTEE
Special Meeting
July 20, 2018**

**ROLL CALL
VOTE TALLY SHEET:**

Legislation No. 0244-18: An Act Relating to Law and Order Committee; Approving and Recommending to the Budget and Finance Committee the proposed Fiscal Year 2019 Budget for the Navajo Nation Division of Public Safety – Sponsor: Honorable Herman M. Daniels

Main Motion: Kee A. Begay, Jr. Second: Herman M. Daniels Vote: 3-0-1

VOTE TALLY:

YEAS: Otto Tso/Kee A. Begay, Jr./Herman M. Daniels

NAYS:

NOT VOTING: Raymond Smith, Jr.

EXCUSE: Edmund Yazzie

Amendment No. 1:

Motion: Kee A. Begay, Jr. Second: Otto Tso Vote: 3-0-1

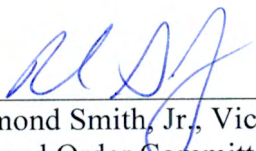
Insert Exhibits A-E

YEAS: Herman M. Daniels/Kee A. Begay, Jr./Otto Tso

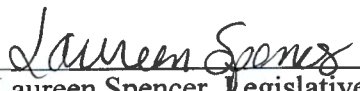
NAYS:

NOT VOTING: Raymond Smith, Jr.

EXCUSE: Edmund Yazzie



Raymond Smith, Jr., Vice Chairperson
Law and Order Committee



Laureen Spencer, Legislative Advisor
Law and Order Committee