LEGISLATIVE SUMMARY SHEET Tracking No. <u>0271-22</u>

DATE: December 21, 2022

TITLE OF RESOLUTION: RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE NATHANIEL BROWN'S DELEGATE REGION (CHAPTERS: CHILCHINBETO, DENNEHOTSO, KAYENTA)

PURPOSE: This resolution, if approved, will enact Hon. Nathaniel Brown's Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Chilchinbeto, Dennehotso, Kayenta)

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL H		mmittee
Website Posti Posting End D	ng Time/Date: 1/1:0/4m; 12-22-22 ate: 12-27-22 Novoic Nation	Thence
Eligible for Ac	nonen oleven	Council
1	PROPOSED NAVAJO NATION COUNCIL RESOLUTION	
2	24th NAVAJO NATION COUNCIL — Fourth Year, 2022	
3		
4	INTRODUCED BY	
5	Mala a M	
6		
7	Primary Sponsor	
8		
9	TRACKING NO. <u>0271-22</u>	
10		
11	AN ACTION	
12	RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION	
13	COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND	
14	DELEGATE REGION PROJECT PLAN FOR HONORABLE NATHANIEL	
15	BROWN'S DELEGATE REGION (CHAPTERS: CHILCHINBETO,	
16	DENNEHOTSO, KAYENTA)	
17		
18	BE IT ENACTED:	
19	·	
20	SECTION ONE. AUTHORITY	
21	A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C.	
22	§102(A).	
23	B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council	
24	with the delegated responsibility to hear proposed resolution(s) that require final	
25	action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).	
26	C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference,	
27	mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region	
28	Project Plans be approved by Navajo Nation Council resolution and signed into law	
29	by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C.	
30	§§ 1005 (C) (10), (11), and (12).	
	Page 1 of 4 22-441-1	

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SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY **EMERGENCY** COMMUNICATIONS, E911, **AND** RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND CAPACITY PROJECTS; HOUSING **PROJECTS** AND **ELECTRIC** HOUSING FACILITIES; **BATHROOM** ADDITION MANUFACTURED PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that
 - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
 - 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department,

- to implement the projects rather than directly to the Chapters. *See* CJN-29-22, Section Three (D).
- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- D. All projects listed in the Hon. Nathaniel Brown's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Nathaniel Brown's Delegate Region Projects Plan does *not* exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- E. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Nathaniel Brown's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Nathaniel Brown's Delegate Region (Chapters: Chilchinbeto, Dennehotso, Kayenta) as set forth in Exhibit A.

SECTION FOUR. APPROVAL OF HON. NATHANIEL BROWN'S DELEGATE

REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Nathaniel Brown's Delegate Region (Chapters: Chilchinbeto, Dennehotso, Kayenta) set forth in **Exhibit A.**
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FIVE. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

SECTION SIX. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

SECTION SEVEN. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

EXHIBIT	T (sppica,	
NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN	COUNCIL DELEGATE: Delegate Nathaniel Brown	снартекs: Chilchinbeto, Dennehotso, Kayenta

	NAVAJO N	NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN	GATE REGION PR	OJECT PLA	L	EXHIBIT
COUNCIL DELEGATE:	councit Detegate: Delegate Nathaniel Brown	niel Brown			tabbies*	T
CHAPTERS:	Chilchinbeto, De	снартєкз: Chilchinbeto, Dennehotso, Kayenta				
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF	DOJ REVIEW#	AMOUNT
Division of Community Development	*Chilchinbeto Chapter	Chilchinbeto Chapter Housing for Un-Housed Persons (Modular Homes)	Division of Community Development	2.16	HK0243	\$ 726,000.00
Division of Community Development	*Chilchinbeto Chapter	Chilchinbeto Chapter Purchase of F-350 Truck	Division of Community Development	6.1	HK0248	\$ 62,275.00
Division of Community Development	*Chilchinbeto Chapter	Chilchinbeto Chapter Septic Tank Cleanout	Division of Community Development	5.5	HK0249	\$ 125,345.00
Division of Community Development	*Dennehotso Chapter	Dennehotso Chapter Scattered Septic Cleaning Project	Division of Community Development	5.5	HK0294	\$ 191,326.35
Division of Community Development	*Dennehotso Chapter	Dennehotso Chapter Bathroom Additions	Division of Community Development	1.14	HK0293	\$ 384,000.00
Division of Community Development	*Dennehotso Chapter	Dennehotso Chapter Warehouse	Division of Community Development	6.1	HK0271	\$ 1,267,000.00
Division of Community Development	*Dennehotso Chapter	Dennehotso Chapter Truck and Trailer Purchase	Division of Community Development	6.1	HK0295	\$ 123,801.65
Division of Community Development	*Kayenta Chapter	Kayenta Chapter Septic Tank Clean-Out Project	Division of Community Development	5.5	HK0287	\$ 390,000.00
Division of Community Development	*Kayenta Chapter	Kayenta Chapter Scattered Bathroom Additions	Division of Community Development	1.14	HK0288	\$ 960,000.00
*Per CJN-29-22, Sectio	n Three (E), the "Navajo	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified	to LGA-Certified		TOTAL:	\$ 4,229,748.00

Page 1 of 2 Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

i	NAVAJO N	NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN	GATE REGION PR	OJECT PLA	L	EXHIBIT
COUNCIL DELEGATE:	councit detegate: Delegate Nathaniel Brown	niel Brown			abbles.	A
CHAPTERS:	снартекs: Chilchinbeto, Dennehotso, Kay	ennehotso, Kayenta				
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 4,229,748.00
Division of Community Development	*Kayenta Chapter	Kayenta Chapter 3-Bay Warehouse	Division of Community Development	6.1	HK0286	\$ 1,267,200.00
					:	
		UN-ALLOCATED AMOUNT				\$ 3,305,392.00
*Per CJN-29-22, Section Chapters through sub-re	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Goverr Chapters through sub-recipient agreements to implement and manage	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain	to LGA-Certified I maintain		TOTAL:	\$ 8,802,340.00
Administrative Oversigh	it over such funding and	Delegate Region Project Plans."	Page 2 of 2	of 0		

Page 2 of 2



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0243	
Date & Time Received:12/1/2022	17:18
Date & Time of Response:12/8/2022	16:55
Entity Requesting FRF:Chilchinbeto_Char	nter
Title of Project: ——Chilchinbeto-Housing-for-	Unhoused-Persons Modular Homes
Administrative Oversight:Division_of Comn	nunity_Development
Amount of Funding Requested: \$726,000	
Eligibility Determination:	
☐ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Exp Security: Services for Unhoused Persons	enditure Category: 2.16, Long-term Housing

☐ Missing Form ☐ Expenditure Plan incomplete ☐ Supporting documentation missing ☐ Funds will not be obligated by \square Project will not be completed by 12/31/2026 12/31/2024 ☐ Incorrect Signatory ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is federal laws insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: __MacArthur Stant_____ Signature of DOJ Reviewer: Ma Cell Let

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Procedures):

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

or Project(s) by December 31, 2026:

Governance-Certified Chapter Chilchinbeto Chapter requesting FRF:	
	Date prepared: 10-03-2022
Chapter's P.O. Box 1681 mailing address: Kayenta, AZ 86033	phone & email: 928-697-5680 website (if any): chilchinbeto@navajochapters.org
This Form prepared by: Chapter Manager	phone/email: 928-6975681
Eugene Badonie, Chapter Manager CONTACT PERSON'S name and title	ebadonie@nnchapters.org
Title and type of Project: Chilchinbeto Housing for Ur	: 44
Chapter President: Much	phone & email: _pmadson@naataxn11.0rg
Chapter Vice-President:	phone & email: + bradley@naataanii. 8
Chapter Secretary: Vugnia Wille	phone & email: (928)349-2648 vwhite@navajochapte
Chapter Treasurer: Vilania Wlite.	phone & email: (928)349.2648 VWhite@navajochapkrs
	e phone & email: 928 697 5681 e badunie e uncha ple
DCD/Chapter ASO:	phone & email:
List types of Subcontractors or Subrecipients that will be paid with FRF Foundation Setters, Navajo Nation, and Chilchinb Amount of FRF requested: \$726,000.00 FRF funding period:	eto Chapter
Part 2. Expenditure Plan details.	monete i rojeci danding and cranigocalamo alic
•	now the funds will be used, for what purposes, the location(s) to be served,
	wners. Their displacement can be addressed
shelter.	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation,	
for entertainment, tourism, or business engageme people will come to the area in a much safer envi to focus on the beauty of the land without fear. Na	
people safely.	☐ document attached
(c) A prospective timeline showing the estimated date of completion of	of the Project and/or each phase of the Project. Disclose any challenges

that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s)

APPENDIX A

The completion of the project should September 1st, 2024. We expect to wait on housing production, supply shortage, and employee shortage as a challenge, but will be done on time.

☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
The Chilchinbeto Chapter Manager will have the responsibility to oversee the timely process of the project. Application, documenting, submission, getting the quotaions, contracting, applying for NTUA services, ordering, filing requisitions, project managing and completions.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
All the new homes will be turned over to the new owners and they will become the chief owner of the house. All the operation costs, bills, and additional fees will be the responsibilities of the new home owner.
(i) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.
3.11 Houseing Support: Services for Unhoused Persons - The housing services Chilchinbeto Chapter is requesting for is under the 3.11 catagory that has the very intent of the program to house the unhoused person and we have select seven of the most extreme. 1 person with roof failure, 1 person with ceiling failure with asbestos exposure, 2 people with burnouts, 2 families that have ADA and needing a home, and 1 more with domestic problem. All of these people need a home of their own to shelter their children.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
The completion of the project should September 1st, 2024. We expect to wait on housing production, supply shortage, and employee shortage as a challenge, but will be done on time.
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's Preparer: Approved by: Signature of Chapter President for Vice-President 11-28-2022
Approved by: Approved by: Approved to submit for Review. Signature of Chapter Manager or CSC Approved to submit for Review.

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 23/24

Page of BUDGET FORM 1

Nec	New 89,408103,508096	Program Title:		Chilchinbeto Chapter	Modular	Division/Branch:	Div. of Community Deve.	y Deve.
Prepared By: Eug	Eugene Badonie	Phone No.:	No.:	928-697-5681	Email Address:	epadon	ebadonie@nnchapters org	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund ARY Type	(A) NNC Approved	(B)	(C) Difference or
	1/c/1/1-ee/1/11				Code	Original Budget	Proposed Budget	Total
Cost of the 7 modular homes	22/23/24	600,000.00	83%	2001 Personnel Expenses	9		10,000	000,01
Navajo Nation Tax - 6%	22/23/24	36,000.00	2%	3000 Travel Expenses				
NTUA Connection	23-24	70,000.00	8%	3500 Meeting Expenses				
Ground Prep	23-24	10,000.00	2%	4000 Supplies	J)		10,000	10,000-
Supplies	23-24	10,000.00	2%	5000 Lease and Rental				
				5500 Communications and Utilities	tilities 6		70,000	70,00T
				6000 Repairs and Maintenance				
				6500 Contractual Services	9		600,000	1600 court
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
1				9500 Matching Funds				
				9500 Indirect Cost	9		36,000	3,00V
					TOTAL	\$0.00	726,000.00	0
				PART IV. POSITIONS AND VEHICLES	HICLES	(<u>a</u>)	(E)	
			•	Total # of Pc	Total # of Positions Budgeted:			
	TOTAL:	\$726,000.00	100%	Total # of V	Total # of Vehicles Budgeted:			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CO	GE THAT THE INFO	DRMATION CON	AINED IN	NTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	OMPLETE AND ACC	URATE.		
SUBMITTED BY: Sonlatsa Jim-Martin, Department Mana	Jim-Martin, Depa	rtment Manag	ager II	APPROVED BY: Dr	. Pearl Yellowma	Dr. Pearl Yellowman, Division Director	or	
d	Program Manager's Printed Name	Printed Name			Division Directo	Division Director / Branch Chief's Printed Name	nted Name	
Prog	Program Manager's Signature and Date	offure and Date	1-28-2022	\	Division Director / E	Branch Chief's Signature and Date	1. 28.22 ure and Date	
					D			

FY 25-24

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page of BUDGET FORM 2

Chilchinbeto Chapter	ommunity.	1st QTR 2nd QTR 3rd QTR 4th QTR		-	-													EVIEWED. Dr. Pearl Yellowman, Division Director Division Director/Branch Chief's Printed Name Confermal Confermant 11. 2.8. 2.2 Spinision Director/Branch Chief's Signature and Date
Program Name/Title:	OGRAM: for unhoused person in the co	11				c life fiew florines	•		homes				•					AS BEEN THOROUGHLY RI
PART I. PROGRAM INFORMATION: NEW BUSINESS Unit No.: 108109-408103-508096	PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution # CCH-10-07-2022A TO PURCHASE Modular 7 modular homes for unhoused person in the community.	PART III. PROGRAM PERFORMANCE CRITERIA:	1. Goal Statement:	To shelter the unhoused people in Chilchinbeto Chapter	Program Performance Measure/Objective:	2. Goal Statement:	Relatives should be able to feel safe	Program Performance Measure/Objective:	The relatioves should feel at ease once the family are housed in their new homes	3. Goal Statement:	The chapter can count on control of covid	Program Performance Measure/Objective:	Families will have space and distant from close contact	4. Goal Statement:	Program Performance Measure/Objective:	5. Goal Statement:	Program Performance Measure/Objective:	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED Sonlatsa Jim-Martin, Department Manager II Program Manager's Printed Name The first form Manager's Signature and Date

Page of BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Program Name/Title: Chilchinbeto Chapter Bi	Business Unit No.: 108109	108109, 408103, 508096	
PART II. DETAILED BUDGET: (8)		(3)	(0)
Object Code Description and Justification (LOD 7) (LOD 6)		Total by DETAILED UDJect Code (LOD 6)	Total by MAJOR Ubject Code (LOD 4)
6 6300 Exferral Confroethors 7 8290 General Confroethors - Purchasing modular homes 7 8290 General Confroethors - Purchasing modular homes 8 5547 6 0 300 Marylo Ma		600,000 36,000 70,000 10,000	600,000 36,000 70,000 10,000
	TOTAL	726,000	726,000



CHILCHINBETO HOUSING FOR UNHOUSED PERSON

ARPA HOUSING ASSISTANCE

Names	Family Size	2 Bed Room	3 bedrooms	Total
	4		100,000.00	
	2	75,000.00		
	7		100,000.00	
	2	75,000.00		
	£		100,000.00	
	2	75,000.00		
	2	75,000.00		
Sub-Total		\$300,000.00	\$300,000.00	\$600,000.00
Navajo Natlon Tax 6%				\$36,000.00
NTUA Connection				\$70,000.00
Ground prep				\$10,000.00
Supplies				\$10,000.00
		,		\$726,000.00



Chilchinbeto chapt

P. O. Box 1681, Kayenta, AZ 86033. East Highway 160 Navajo Rte. 59 -phone: (928) 697-5680/5681. Fax (928) 697-5691 chilchinbeto@navajochapters.org

Paul Madson- PRESIDENT · Thomas Bradley-VICE PRESIDENT · Virginia White-SEC Delbert Big- GRAZING OFFICIAL · Nathaniel Brown-COUNCIL DELEGATE

Eugene Badonie -MANAGER · Rose Gillis-ADMIN ASST · Nevenh Kee-OFFICE ASSISTAN

RESOLUTION OF CHILCHINBETO CHAPTER OF THE NAVAJO NATION Resolution # CCH-10-07-2022A

AMENDING THE RESOLUTION # CCH-09-2022C, TO PURCHASE MODULAR HOMES USING ARPA FUND FOR THE SEVEN UNHOUSED RESIDENTS

WHEREAS:

- Pursuant to 26 N.N.C., Section 3 (A) the Chilchinbeto Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10, and
- Pursuant to 26 N.N.C., Section 1 (B) Chilchinbeto Chapter is vested with the authority to review 2. all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions, and
- 3. The Chilchinbeto Chapter has identified seven people in the community that direly needs a safe and healthy shelter to live in. Some of their homes have dilapidated homes with serious asbestos, roof caved in, walls cracked and foundation has displaced and ready to fall. They absolutely have an unlivable structure, and
- 4. Chilchinbeto Chapter has an eligible housing assistance project that meets the ARPA-FSF guidelines. Below is a list of people that have been selected.
 - 1. 7. 2.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. Chilchinbeto Chapter hereby approve to recommend and support to purchase Modular homes for the seven above-named selected people at a cost of \$726,000.00 of ARPA Funds.

CERTIFICATION
We hereby certify that the foregoing resolution was considered at a duly called meeting at Chilchinbeto Chapter, Navajo Nation, at which time a quorum was present and the same was passed by a vote of in favor, <u>00</u> opposed, and <u>05</u> abstained, this 7th, day of October, 2022.
Motioned By: Leonard Bailey Seconded By: Peter Hewey
Pulmer Mil
Mr. Paul Madson, President Mr. Thomas Bradley, Vice-President

rgirlia White, Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0248					
Date & Time Received: 12/2/2022	- 1				
Date & Time of Response: 9 December, 2022; 1:31	pm_				
Entity Requesting FRF:Chilchinbeto Chapter_					
Title of Project: Purchase of an F-350 Truck					
Administrative Oversight: Division of Community Development					
Amount of Funding Requested: \$62,275					
Eligibility Determination:					
☐ FRF eligible					
☐ FRF ineligible					
☐ Additional information requested					
FRF Eligibility Category:					
☐ (1) Public Health and Economic Impact ☐	(2) Premium Pay				
	(4) Water, Sewer, Broadband Infrastructure				
U.S. Department of Treasury Reporting Expenditu Services	re Category: 6.1 Provision of Government				

Procedures):	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination	☐ Inconsistent with applicable NN or federal laws
Other Comments: Please note that only one expenditure were provided to approve the project under expenditure Equipment or 5.11 - Drinking Water. However, the Project edgery 6.1- Provision of Government Services given the community.	ure category 1.5 - Personal Protective ect meets the criteria under expenditure
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOI Reviewer:	

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

or Project(s) by December 31, 2026:

Governance-Certified Chapter requesting FRF: Chilchinbeto Chapter	Date prepared: 10- 19-2022
Chapter's PO Box 1681	phone & email: 928-697-5681
mailing address: Kayenta, Arizona 86033	website (if any): chilchinbeto@navajochapters.org
This Form prepared by: Eugene Badonie	phone/email: 928-697-5681
Eugene Badonie, Chapter Manager	ebadonie@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Chapter Purchase of a F-350	Truck
Chapter President: Paul Madson	_ phone & email: pmadson@naataanii.org 928-640-0735
Chapter Vice-President Thomas Bradley	phone & email: tbradley@naataanii.org 928-429-9672
Chapter Secretary: Virginia White	phone & email: wwhite@navajochapters.org 928-349-2648
Chapter Treasurer: Virginia White	phone & email: vwhite@navajochapters.org
Chapter Manager or CSC: Eugene Badonie	phone & email: ebadonie@nnchapters.org 928-697-5681
DCD/Chapter ASO: Calvin Tsosie	phone & emaii: cetsosie@dcdnn.org 928-429-0096
List types of Subcontractors or Subrecipients that will be paid with FRF (if k Champion Ford, 701 W. Coal Ave, Gallup N.M.	nown): Ø document attached
62.275.00 N	aventan 04 0000 Navenhan 4 0000
Amount of FRF requested: 02,270.00 FRF funding period: 11	ovember. 01, 2022 - November. 1, 2023
Amount of FRF requested: 62,275.00 FRF funding period: 1	ovember. 01, 2022 - November. 1, 2023 indicate Project starting and ending/deadline date
	indicate Project starting and ending/deadline date
	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how	o handle the large load needed to provide service ackhoe and a used Kubota Tractor. The chapter ment for burial site digging, road service, and bic center for the covide 19 pandemic, 120, 2021, and still going on in 2022. This add to 1 pull the new goosenect trailer, distribute food coal gloves and mask. I document attached avajo communities, or the Navajo People: ckhoe equipment for the public used of the to dig burial sites because the chapter was never the shoveling will be made easier for digging minimize sustaining health hazard from eldles

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s)

The chapter does foresce any challenges other than
The chapter does foresee any challenges other than to be denied of the purchase.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Chapter Manager, Eugene Badonie has already secured the truck, making \$1,000.00 down payment to lock-in the 2022 price and place the truck on order. He will file the paper work. The chapter will also be responsible for all other maintenance cost, service fee, licensing fee, and insurance document attached (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
prospectively:
the Chilchinbeto Chapter will incur all the cost of maintenance, and operation.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
1.5 Personal Protective Equipment - The ability to transport the backhoe for burial site digging on a 26 sq. mile of land base enables strain-free, faster, and easier digging.
5.11 Drinking water - Transmission and distribution - Chapter can use this truck to transport water, supplies, food, wood, coal, PPE supplies and distribute them throughout the community without renting one from someone else.
6.1 provision of Government Services - The chapter government had distributed food, water, testing supplies, sanitizers, wood, coal, hay, gloves, and mask to teh entire community. The purchase of the heavy duty truck will enable a much needed services by the chapter government.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer: Down Down Approved by: Approved by: signature of Chapter President (or Vice-President)
Approved by: Approved by: Mibber June of DCDC tapler ASO
Approved to submit for Review: Signifum Of DCD Director



Chilchinbeto chapter

"Home of the World's Largest Navajo Rug'

P. O. Box 1681, Kayenta, AZ 86033. East Highway 160 Navajo Rte. 59 phone: (928) 697-5680/5681• Fax (928) 697-5691 chilchinbeto@navajochapters.org

aul Madson- PRESIDENT · Thomas Bradley-VICE PRESIDENT · Virginia White-SEC/TRE/ Delbert Big- GRAZING OFFICIAL · Nathaniel Brown-COUNCIL DELEGATE

Eugene Badonie - MANAGER · Rose Gillis-ADMIN ASST · Neveah Kee-OFFICE ASSISTAN



RESOLUTION OF CHILCHINBETO CHAPTER OF THE NAVAJO NATION Resolution # CCH-10-18-2022C

AMENDING THE SPECIAL MEETING RESOLUTION # CCH-10-07-2022B, TO PURCHASE A NEW F350 INSTEAD OF USED 2020 DODGE.

WHEREAS:

- 1. Pursuant to 26 N.N.C., Section 3 (A) the Chilchinbeto Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10, and
- 2. Pursuant to 26 N.N.C., Section 1 (B) Chilchinbeto Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions, and
- 3. The Chilchinbeto Chapter has previously brought it before the Special Meeting on October 06th, 2022 and presented a resolution # CCH-10-07-2022B to purchase a used 2020 Heavy Duty Dodge truck at a price of \$64,856.34 from Planet Dodge in Flagstaff Arizona. The sale was submitted into the ARPA Portal as a project expenditure for \$2.9 million from Delegate District, and
- 4. The Chilchinbeto Chapter has since sought s deal with the Chapman Ford of Gallup New Mexico and the company offered to order the 2023 F350 for \$62,275.00 deliverable in 6 months and lock in the 2022 price now with only \$1,000.00 down and pay the remainder upon arrival.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. Chilchinbeto Chapter hereby approve to recommend and support to amend the Resolution # 10-07-2022B and proceed by liquidating the \$1,000.00 enabling a price lock-in for the 2023 F350 at \$62,275.00 to Chapman Ford of Gallup New Mexico.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called meeting at Chilchinbet	0
Chapter, Navajo Nation, at which time a quorum was present and the same was passed by a vote of	
17 in favor, <u>CO</u> opposed, and <u>O2</u> abstained, this 18th, day of October, 2022.	

find Ill when

Motioned By: Robert Singer Seconded By: Benjamin

Mr. Thomas Bradley, Viee-President

Mr. Paul Madson, President

Ms. Virglnia White, Secretary/Treasurer

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page of BUDGET FORM 2

Chilchingeb

PART I. PROGRAM INFORMATION: Busines IInit No. No.		Div of Comm Douglasmont - Philahishota	oment . Chilchinhol	9	
Dushiess Official realies have		DIV. OI COIIIII. DEVEIC	pullelli - Cillicilling	2	T
PART II. PLAN OF OPERATIONIRESOLUTION NUMBER/PURPOSE OF PROGRAM:				. :	
Resolution # CCH-10-18-2022C; Chilchinbeto Chapter approves to recommend and support amending Resolution #CCH-07-2022B and proceed by liquidating the \$1000.00 enabling a price lock-in for the 2023 F350 at \$62,275.00 to Champion Ford of Gallup New Mexico.	Resolution #CCH-C	7-2022B and proceed by	liquidating the \$1000	.00 enabling	
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR	2nd QTR	3rd QTR	4th QTR	T
1. Goal Statement:	-	-	\dashv	- COa	
The truck will be used to pull a gooseneck trailer loaded with a John Deere backhoe.	-	Ψ-	-		
Program Performance Measure/Objective:					
Backhoe will be available for burial site digging throughout the entire chapter area.	1	1	-	1	
2. Goal Statement:					
The truck will be used to pull a gooseneck trailer loaded with a John Deere backhoe.	-	-	4	4	
Program Performance Measure/Objective:					
Track and backhoe will be available for road repairs.	-		ļ	1	
3. Goal Statement:					
The truck will be used to pull a gooseneck trailer loaded with a John Deere backhoe.	_	·		 -	
Program Performance Measure/Objective:					
The truck will be available to provide road ground prep for homesite leases.	1	•	_		
4. Goal Statement:					
The truck will available to haul wood, food, sanitizers, PPE supplies, water, and supplies.		4	~	-	
Program Performance Measure/Objective:					
More people will be served with this truck.	-		_	_	
5. Goal Statement:					
The truck will be used to transport building supplies and necessary supplies from town.	_	-	-		
Program Performance Measure/Objective:					Ī
Quicker acquisition of necessary supplies will be established.	-	-		_	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	Y REVIEWED.	Sandelle	love	12,1,22	
e e	Divis	Division Director/Branch Ch	hief's Printed Name	Ī	
Anlat (J. 12-2-22			dellona	121.22	
Program Manager's Signature and Date	Division	Division Directof/Branch Chisf	's Signature and Date	0	

FY 3023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page of BUDGET FORM 1

PART I. Business Unit No.:	New	Program Title:		F350 Truck		Division/Branch:	Division/Branch: Div. of Commm. Development	elopment
Prepared By: Euge	Eugene Badonie	Phone	No.:	928-697-5681	Email Address:	ebadon	ebadonie@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund ARY Type	(A) NNC Approved	(B)	(C) Difference or
ARPA	23/24	62,275.00	%26		Code	Original Budget	Proposed Budget	Total
Tax	23124	00.0	%0	2001 Personnel Expenses				
Risk Mgt Insurance Coverage	23/24	300.005	1%	3000 Travel Expenses				
Auto Liability Coverage	, 23f24	200.00	1%	3500 Meeting Expenses				
Licensing fee	23/24	350,00	1%	4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	tilities			
				6000 Repairs and Maintenance	ce			
				6500 Contractual Services	9	0	62,275	627512
				7000 Special Transactions		0	-8 98	
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				6
				9500 Indirect Cost			101285	
					TOTAL	\$0.00	-00.354,53	62,2750
	7			PART IV. POSITIONS AND VEHICLES	HICLES	(a)	(E)	
	TH	1022750		Total # of Po	Total # of Positions Budgeted:			
	TÓTAL:		100%	Total # of V	Total # of Vehicles Budgeted:			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	SE THAT THE INF	ORMATION CON	rained I	I THIS BUDGET PACKAGE IS C	OMPLETE AND AC	CURATE.		
SUBMITTED BY: SONCATS:4		JIM-MARTII		APPROVED BY:	Denil.	Jeli llor	}	
Pro Pro	Program Manager's Printed Name	Printed Name			Division Directo	pr/Branch Chief's Printed Name	rinted Name	
Lex	Vam Manager's 81	Program Manager's Signature and Date	2-22		Division Director Branch		Control 12 1. 2	22
	2					. 11		

Page of BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I.	PART 1. PROGRAM INFORMATION: Program Name/Title:	NEW	Business Unit No.: Div. of Comm. Development	mm. Development	
PART II. (A)	DETAILED BUDGET:	(8)		(5)	(a)
Object Code (LOD 6)	Object Code Des	Description and Justification (LOD 7)		Total by DETAILED UDJECT CODE (LOD 6)	Total by MAJOR Ubject Code (LOD 4)
9 9	6200 External Contractors- Purchasing a Ford F350 Heavy Duty truck. 6200- External Contractor - Insurance, Liability Insurance, and Licensing fees			62,275	62,2750
				102 275 61	
			TOTAL	69,425	62.275.0

Short Short

CHILCHINBETO CHAPTER SEPTIC TANK CLEANOUT

Total	\$118,250.00		\$7,095.00	\$125,345.00
Cottonwood				
Chinle				
Chilchinbeto	·		٠	
Unit Price	\$550.00			
3 Homes	200-215			
Description of Service	Nathan Gray Septic- Can run 2 trucks/ complete the project over 12 months. Depending on mileage		Navajo Nation Tax – 6%	Total



Shayla Draper <sdraper@nndcd.org>

Appendix-B - Chilchinbeto chapter F350 Truck

1 message

Shayla Draper <sdraper@nndcd.org>

Tue, Nov 15, 2022 at 11:55 AM

To: Tia Yazzie <tia.yazzie@nndcd.org>, Sonlatsa Jim-Martin <sjim-martin@nndcd.org>

Cc: James Adakai <james_adakai@nndcd.org>, Pearl Yellowman pyellowman@nndcd.org>, Leslie Sandoval lsandoval@nndcd.org>, Delilah Bill <ddbill@nndcd.org>, Shayla Draper <sdraper@nndcd.org>

Good afternoon Tia and Sonlatsa,

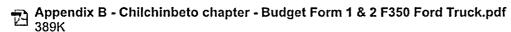
Regesting signature on the ARPA Funding request, Appendix-B Budget form 1 & 2 for Chilchinbeto Chapter F350 Truck.

Once signature is obtained, DCD ARPA will send it to Mr. Platero & Mrs. Jim at the FRF office. The FRF office will submit to the ARPA DOJ unit.

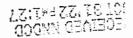
Thank you.

Respectfully, Shayla Draper, Planner/Estimator The Navajo Nation American Rescue Plan Act (NNARPA) **Division of Community Development** Window Rock Blvd. Administration Building #2 Second Floor South Post Office Box 1904 Window Rock, Arizona 86515 Email: sdraper@nndcd.org Office/Voicemail: (928) 871-6099

2 attachments



APPENDIX-A_Chilchibeto Chapter f350 Truck.pdf 5909K



2022 Chassis Cab

F-350 XL

Have vehicle questions?



Representative exterior image shown. Actual exterior may vary. See your dealer for details.

Payment

- Base MSRP^{S1} \$48,195
- Total of Options^{S4} \$12,285
- Destination Charges \$1,795
- Total MSRP^{S16} \$62,275
- Available Incentives^{S3}-\$0

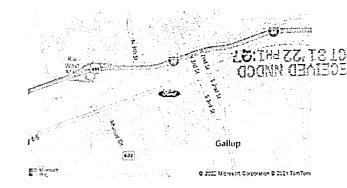
Estimated Net Price^{S5}

\$62,275

\$0 S6 Lease based on \$6,228 down payment, month term and mileage, \$0 trade-in-value

Dealer Information

Champion Ford 701 W Coal Ave Gallup, NM 87301



Showing the nearest Authorized Dealer for the entered zip code

Model

 2022 F-350 Crew Cab, XL, 4X4, DRW, 179", 6.7L 4 Valve OHV Power Stroke V8 Turbo Diesel Engine, Ten-Speed Automatic with Selectable Drive Modes, 3.73 Non Limited Slip Axle **\$48,195**

Paint^{S4}

Iconic Silver Metallic \$0

Powertrain^{S4}

- 6.7L 4 Valve OHV Power Stroke V8 Turbo Diesel Engine
- 4X4
- Ten-Speed Automatic with Selectable Drive Modes
- 3.73 Non Limited Slip Axle

Packages^{S4}

- Power Equipment Group \$1,350
- Heavy-Service Front Suspension Package \$125

Exterior^{S4}

- 17" Argent Painted Steel Wheels \$0
- Engine Block Heater \$100
- Transmission Power Take-Off Provision \$0
- Utility Lighting System \$160
- LT245/75Rx17E BSW A/S PLU Tires \$0
- Manually Telescoping/Folding Trailer Tow with Power/Heated Glass, Heated Convex Spotter Mirror, Integrated Clearance Lamps/Turn Signals \$0

Interior^{S4}

- Medium Earth Gray \$0
- HD Vinyl, 40/20/40 Split Bench w/Center Armrest and Cupholder Manual Lumbar Seats \$0
- Carpet Delete \$0
- Trailer Brake Controller \$300
- AM/FM Stereo MP3 Player \$0
- SYNC® \$0

Standard Features

LZ:TH4 ZZ, T8 1

Power and Handling

- Engine 6.2L SOHC 2-valve flex-fuel V8
- TorqShift[®] 10-Speed Automatic Transmission with Selectable Drive Modes
- Diesel Engine-Exhaust Braking (Diesel Engine)
- DEF Tank Level Gauge (Diesel Engine)
- Alternator 200-amp (6.2L)
- Alternator 240-amp (7.3L)
- Alternator 240-amp (6.7L)
- Single Battery (650 CCA 72 AH) 6.2L F-350 SRW/DRW XL
- Axle Twin I-beam front axle with coil spring suspension - (F-350 4x2)
- Axle Mono-beam front axle with coil spring suspension - (F-350 4X4, F-450, F-550 and F-600)
- Brakes 4-wheel power disc brakes with Anti-lock Brake System (ABS); vacuumboost (SRW)
- AdvanceTrac[®] With RSC[®] (Roll Stability Control[™]) and Trailer Sway Control
- Tire Pressure Monitoring System Delete (F350 SRW over 10K lbs GVWR - Fleet Only)
- Stationary Elevated Idle Control (SEIC)
- 26.5 Gallon mid-ship (F-350 SRW)
- 40 Gallon aft-axle (F-350/F-450/F-550/F-600)
- Shock absorbers Heavy Duty Gas
- Stabilizer bar front
- Steering power
- · Steering damper
- Manual locking hubs (4x4 models only)
- Transfer Case Electronic Shift-On-the-Fly (ESOF) 4-Wheel-Drive System (4x4 models only)
- Live Drive Power Takeoff Provision with Mobile and Stationary PTO Modes Diesel Engine
- Tough and Durable High-Strength Steel Frame
- Wheels 17" Argent-painted steel (DRW)
- Wheels 18" Argent-painted Steel with painted hub covers/center ornaments (SRW)
- LT245/75Rx17E BSW All-Season Plus (DRW)
- LT275/65Rx18E BSW A/S (SRW)

Interior Features

- Seats Front, Vinvl 40/20/40 split-bench seat with center armrest, cupholder and storage
- Seats Front, Manual Lumbar Support, **Driver Side**
- Seats Rear, Vinyl 60/40 Fold-Up Bench Seat (SuperCab)
- Seats Rear, 60/40 Flip-Up/Fold-Down Bench Seat (Crew Cab)
- Medium Earth Gray Interior Environment
- Air Conditioning Manual Temperature Control
- Audio AM/FM Stereo, (4 Speakers regular cab, 6 speakers Super Cab and Crew Cab)
- SYNC[®]
- Ford Pass™ Connect
- Dash-top tray
- Dome Lamp door-activated instrument panel switch operated with delay
- Floor Covering black vinyl
- · Grab handles driver and front passenger and roof ride handles; front passenger (also over rear doors with Crew Cab)
- Headliner color coordinated cloth
- Instrumentation with tachometer and Message Center including odometer, trip odometer, distance-to-empty, average fuel economy, engine hour meter and warning messages
- Instrument Cluster 2.3" Productivity Screen
- Map lights dual (front and rear with Crew
- Powerpoint Two Powerpoint in instrumentation center
- Steering Wheel Audio Controls
- Steering Wheel Black Molded Polyurethane
- Visors vinyl, driver w/pocket, passenger w/uncovered mirror
- Manual Tilt/telescoping steering wheel
- Six Factory-Installed Auxiliary Upfitter **Switches**
- Windshield wipers intermittent control

Exterior Features

- Bumper, front black painted steel with black lower air dam
- Door Handles black
- Quad Dual-Beam Halogen Headlamps
- LED Roof Marker Clearance Lights
- Tow hooks (2) front, black
- Grille Black bar-style

- Mirrors Manual Telescoping Trailer Tow 21 87 722 PM 1:23 with Manual Glass
- Glass rear, solar tinted
- EINED NADOD
- Window rear, fixed, solar tinted

Safety

- Airbags front seat front with passengerside deactivation switch (Regular Cab and SuperCab only)
- Airbags Front seat and passenger Frontal
- Safety Canopy[®] System with roll-fold sidecurtain airbags
- Belt-Minder®, chime and flashing warning light on instrument cluster if belts not buckled
- Child tethers (Regular Cab, front passenger and all rear seating positions)
- Seat Belts color coordinated with height adjustment (front outboard seating positions only)
- SOS Post Crash Alert System
- Autolamp (Auto On/Off Headlamps) with Rainlamp Wiper Activated Headlamps

Packages

• SecuriLock® Passive Anti-Theft System (PATS)

Your Configuration: 2022 F-350 Crew Cab, XL, 4X4, DRW, 179", 6.7L 4 Valve OHV Power Stroke V8 Turbo Diesel Engine, Ten-Speed Automatic with Selectable Drive Modes, 3.73 Non-Limited Slip Axle

Pricing shown for Zip code 87301 as of October 8, 2022 S2

Note. Information is provided on an "as is" basis and could include technical, typographical or other errors. Ford makes no warranties, representations, or guarantees of any kind, express or implied, including but not limited to, accuracy, currency, or completeness, the operation of the Site, the information, materials, content, availability, and products. Ford reserves the right to change product specifications, pricing and equipment at any time without incurring obligations. Your Ford dealer is the best source of the most up-to-date information on Ford vehicles.

Disclosures through S18 apply to Search Dealer Inventory, Request A Quote, Get An Internet Price, Get A Quote, Let Us Find It For You, Build & Price and Incentives & Offers.

Manufacturer's Suggested Retail Price (also referred to as "MSRP", "Base MSRP", "Base Price" or the "Starting At" price). excludes destination/delivery charge, taxes, title, license, and registration and/or electronic filing fees, dealer fees, and total of

For authenticated AXZ Plan customers, the price displayed may represent Plan pricing. Not all AXZ Plan customers will qualify for the Plan pricing shown and not all offers or incentives are available to AXZ Plan customers.

Images shown are for information purposes only, and may not necessarily represent the configurable options selected or available on the vehicle. We cannot be responsible for typographical or other errors, including data transmission, display, or software errors, that may appear on the site.

Offers shown may not be available to all customers. Incentives lists are examples of offers available at the time of posting and are subject to change and expiration. Not all incentives can be redeemed together. To take advantage of rebates, incentives and/or financing offers you must take new retail delivery from dealer stock by the expiration date noted. Not all buyers will qualify for Ford Credit financing or other offers. Restrictions apply. See your local dealer for complete details. 54.

The Option Package price and monthly payment displayed is for illustration purposes, only. Prices and monthly payments may vary based on features included in package, financing terms and availability. Some Options are not available separately. Not all Options or Option Packages are available on all vehicles. See your local dealer for details.

55. Estimated Net Price is the 10tal Manufacturer's Suggested Retail Price ("10tal M5RP") minus any available offers and/or incentives. Incentives may vary. Excludes taxes, title, and registration fees. For authenticated AXZ Plan customers, the price displayed may represent Plan pricing. Not all AXZ Plan customers will qualify for the Plan pricing shown and not all offers or incentives are available to AXZ Plan customers. S6.

The payment estimator will calculate a monthly payment based on the MSRP of the vehicle you have configured, including the dealer-installed accessories. For authenticated AXZ Plan customers, the price displayed may represent Plan pricing. Not all AXZ Plan customers will qualify for the Plan pricing shown. Actual monthly payment is based on a variety of factors, including differing financing or leasing terms, accessory prices and installation costs. Financing payment calculations are estimates only, and are based on amount of down payment, APR and term. Lease payment calculations are estimates only, and are based on an annual mileage calculation determined by your dealer. A charge is assessed for any mileage driven that exceeds this limit. Lessee is responsible for \$395 lease Disposition Fee in select states. Not all buyers will qualify for financing or a lease. Contact your local Ford or Lincoln Dealer for details.

S7.

While dealer inventory is generally updated on a daily basis, there are no guarantees that the inventory shown will be available at the dealership. Mid-model-year manufacturing changes, as well as dealer-added accessories on the actual vehicle may differ from the options and features listed. Vehicles that are identified as 'Exact Matches' may have a different price or different features not represented on the site. We make every effort to provide you with the most accurate, up-to-date information. however, only your local Ford dealer can provide you with information regarding actual vehicle availability.

Dealer Accessories are defined as items that do not appear on the factory window sticker that are installed by a Ford or Lincoln Dealers. Actual Prices for all accessories may vary and depend upon your dealer. Prices DO NOT include installation or painting. which may be required for particular items. Please check with your authorized dealer for complete pricing accuracy for all accessories and parts.

Genuine Ford Accessories will be warranted for whichever provides you the greatest benefit: 12 months or 12,000 miles (whichever occurs first) or the remainder of your Bumper-to-Bumper 3-year/36,000-mile New Vehicles Warranty. Contact your local Ford, Lincoln or Mercury dealer for details and a copy of the limited warranty.

Ford Licensed Accessories (FLA) are warranted by the accessories manufacturer's warranty. Contact your Ford, Lincoln or Mercury Dealer for details regarding the manufacturer's limited warranty and/or a copy of the FLA product limited warranty offered by the accessory manufacturer.

Most Ford Racing Performance Parts are sold with no warranty. Ford Racing Performance Parts are sold "As Is", "With All Faults", "As They Stand" and without any express warranty whatsoever, unless otherwise expressly designated herein. To determine which parts come with a warranty from the original manufacturer, or from Ford Racing, please contact the Ford Racing Techline at (800) FORD788.

S9.

The "Trade-In Value" of your vehicle is an estimate, only, and many factors that cannot be assessed without a physical inspection of the vehicle may affect actual value. For purposes of this website, we use the services of a third-party vendor to provide Trade-In Value calculations. While we believe this information is reliable, we are not responsible for and do not guarantee the accuracy or reliability of the information. Please see your local Ford dealer for information regarding actual trade-in availability and value.

S10.

AXZ Plan pricing, including AXZ Plan option pricing, is exclusively for eligible Ford Motor Company employees, friends and familymembers of eligible employees, and Ford Motor Company eligible partners. Restrictions apply. See your Ford or Lincoln dealer for complete details and qualifications. Ford Motor Company reserves the right to modify the terms of AXZ Plan pricing or availability at any time. Some dealers may also chose not to participate in plan pricing Contact your local dealer to determine final pricing.

S11.

EPA estimated city/highway mpg based on base engine/transmission configuration. Actual mileage will vary.

Towing - Properly equipped.

For Dealer Ordered vehicles, the vehicle has already been ordered by the dealer and is in the process of being manufactured by the factory. If you are interested in the vehicle marked "Dealer Ordered", contact the dealership for a delivery estimate.

S14. The "estimated selling price" is for estimation purposes only and the figures presented do not represent an offer that can be accepted by you. See your local dealer for vehicle availability and actual price. The Estimated Selling Price shown is the Base MSRP plus destination charges and total of options, but does not include service contracts, insurance or any outstanding prior credit balance. Does not include tax, title or registration fees. It also includes the acquisition fee. For Commercial Lease product, upfit amounts are included.

The "estimated capitalized cost" is for estimation purposes only and the figures presented do not represent an offer that can be accepted by you. See your local dealer for vehicle availability, actual price, and financing options. Estimated Capitalized Cost shown is the Base MSRP plus destination charges and total of options, but does not include service contracts, insurance or any outstanding prior credit balance. Does not include tax, title or registration fees. It also includes the acquisition fee. For Commercial Lease product, upfit amounts are included.

S15. The "amount financed" is for estimation purposes only and the figures presented do not represent an offer that can be accepted by you. See your local dealer for vehicle availability, actual price, and financing options. Estimated Amount Financed is the amount used to determine the Estimated Monthly Payment. It is equal to the Estimated Selling Price of the vehicle less Down Payment, Available Incentives and Net Trade-in Amount.

The "adjusted capitalized cost" is for estimation purposes only and the figures presented do not represent an offer that can be accepted by you. See your local dealer for vehicle availability, actual price, and financing options. Estimated Adjusted Capitalized Cost is the amount used to determine the Estimated Monthly Payment. It is equal to the Estimated Capitalized Cost less Down Payment, Available Incentives, and Net Trade-in Amount.

S16.

Total MSRP is Base MSRP plus options, destination and delivery charges. Excludes taxes, title, and registration fees.

Destination Charges are associated with getting the vehicle from the manufacturer to the dealership. Prices listed are MSRP and are based on information updated on this website from time to time.

S18. Acquisition Fee is a charge paid by the lessee to Ford Credit to help cover the cost of acquiring and servicing the account. Note2.

For Manufacturer Specific Disclosures See Below

Starting MSRP excludes destination/delivery charge, taxes, title and registration. Optional equipment not included. Starting A. Z and X Plan price is for qualified, eligible customers and excludes document fee, destination/delivery charge, taxes, title and registration. Not all vehicles qualify for A, Z or X Plan. All Mustang Shelby GT350 and Shelby GT350R prices exclude gas guzzler tax.

2. EPA-estimated city/hwy mpg. See fueleconomy.gov for fuel economy of other engine/transmission combinations. Actual mileage will vary. MPGe is the EPA equivalent measure of gasoline fuel efficiency for electric mode operation.

DISCLOSURES ()



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0249	
Date & Time Received: 12/02/22 15:	:49
Date & Time of Response: 9 December, 2022	2; 1:49 pm
Entity Requesting FRF: Chilchinbeto Chapt	er
Title of Project: Septic Tank Cleanout	
Administrative Oversight: <u>Division of Comm</u>	nunity Development
Amount of Funding Requested: \$125,345.00	
Eligibility Determination:	
☐ FRF eligible	
☐ FRF ineligible☐ Additional information requested	
Additional information requested	
FRF Eligibility Category:	
	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	□ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expe	anditum Catagorius 5 5 Claan Water Other
0.5. Department of Freasury Reporting Exp	enulture Category: 5.5, Clean water. Other

Procedures):	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026	☐ Funds will not be obligated by 12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination	☐ Inconsistent with applicable NN or federal laws
Other Comments:	
Name of DOJ Reviewer: Adjua Adjei-Danso	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

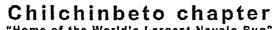
Part 1. Identification of parties.

or Project(s) by December 31, 2026:

Governance-Certified Chapter requesting FRF: Chilchinbeto Chapter	Date prepared: 10-05-2022
requesting FRF: Chapter PO Box 1681	phone & email: 928-697-5680
mailing address: Kayenta, Arizona 86033	phone & email: 525 657 6666 website (frany): chilchinbeto@navajochapters.org
This Form prepared by: Eugene Badonie	phone/email: 928-697-5681
Eugene Badonie, Chapter Manager	ebadonie@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Chapter Septic Tank Cleano	ut
Chapter President: AM	_ phone & email: _pmadsm@nactaqnii.org
Chapter Vice-President	phone & email: tbradley Pnaataanii
Chapter Secretary: Vuennia White	phone & email: 1928)349.2648 VWhite navajo
Chapter Treasurer: Vulina White	_ phone & email: (928)349.2648 ywkite nave polyo
Chapter Manager or CSC: Englesse Barance	_ phone & email: 928-677-568/ ebadonie eun chaptes
DCD/Chapter ASO:	phone & email:
List types of Subcontractors or Subrecipients that will be paid with FRF (if	known): Chilchinbeto Chapter Utility Assistance -
Septic Tank cleanout.	document attached
Amount of FRF requested: \$125,345.00 FRF funding period:	October 05, 2022 to October 05, 2023
	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	with a funds will be used, for what purposes, the location(s) to be served,
The Chilchinbeto Chapter was the only Navajo compandemic. Many live were lost and the people conting the trauma was very hard on the people. Many how had built outdoor porttie potties because the inside the know how to call in the septic service contractors.	nue to fear going places or visiting other people. nes need to service septic tanks. Many people
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, N	avajo communities, or the Navajo People:
The Navajo Nation will actually indirectly provide a sneeds. The nation will benefit from cleanliness, san ADA people that are on wheel chairs, using crutche more often including cold nights.	itations, and running water. It is especially hard on s, canes, and those that need to use the toilet
	☐ document attached
(C) A prospective timeline showing the estimated date of completion of	the Project and/or each phase of the Project. Disclose any challenges.

that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s)

March 1, 2023 -> March 1st 2024	
The 1,0025 Planen 1 2024	- 0 - 0 - 1
There is plenty of Time, Only the sewer by NTUA will make it wchellenge,	pond closure
(d) Identify who will be responsible for implementing the Program or Project:	☐ document attached
Chapter Manager, Eugene Badonie has already doing the assessment on nu that are not being used, and those that are most extreme need. He will be res ARPA paperwork, applications, requisition, and contract including the purchas (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, a prospectively:	ponsible for filing the ses document attached
The Chilchinbeto Chapter will teach the people to saving at least \$30 per mon the predicament in the future. Each owner understands completely what can he paid or services are not make immediately.	
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the proposed Program or Project falls under, and explain the reason why:	
2.1 Household Assistance: Rent, mortgage, utility Aid - The community experthreatening pandemic in thier lifetime. Most of them are using septic services were not ready for the pandemic that caused them so much pain. They could service because of Stay-at-home Executive Orders, No visitations, and the us They did everything they could to fend for themselves and they are still staying visitors.	to their homes and they not get their septic tank se of mask and gloves.
•	,
	السيسين والم
	- descriptions of the sheet
Part 3. Additional documents.	☐ document attached
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	
	☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Exper with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nav	nditure Plan shall be in accordance tion laws, regulations, and policies:
Chapter's Preparer: Approved by: Approved by:	A
Approved by: Engresse Barbine Approved by: Souls	at 11.23.
Approved to submit for Review.	m NWFRFO



P. O. Box 1681, Kayenta, AZ 86033. East Highway 160 Navajo Rte. 59 phone: (928) 697-5680/5681• Fax (928) 697-5691 chilchimbeto@navajochapters.org

Paul Madson-PRESIDENT · Thomas Bradley-VICE PRESIDENT · Virginia White-SEC/TRE.

Delbert Big- GRAZING OFFICIAL · Nathaniel Brown-COUNCIL DELEGATE

Eugene Badonie -MANAGER · Rose Gillis-ADMIN ASST · Neveah Kee-OFFICE ASSISTAN



APPROVING TO USE THE ARPA-FSF FUNDS ON COMMUNITY SEPTIC SERVICES. Resolution # CCH-10-07-2022C

WHEREAS:

- 1. Pursuant to Title 26 N.N.C., Chilchinbeto Chapter is a Certified Chapter of the Navajo Nation and is delegated the authority and responsibility to promote projects which benefits the local community; and
- 2. Pursuant to 2 N.N.C., Section 4028 (a), the Chilchinbeto Chapter is vested with the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, Federal, State, and local agencies for appropriate actions; and
- 3. The Chilchinbeto Chapter has an allocation of \$2.9 million dollar to provide chapter services, make capital purchases, or use as part of the recovery program according to the ARPA, and Utility Aid is one of the eligible projects listed in the guide lines; and
- 4. The Chilchinbeto Chapter is planning to hire a contractor to service all the septic tanks for community registered residents who apply for services between November 1st, 2022 to January 31, 2023. The contractor will have (12) months to complete the services.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chilchinbeto Chapter hereby approve to forward a request to the American Rescue Plan Act Fiscal Recovery Fund Committee; Community Development Project Management; and the Navajo Nation Budget and Finance Committee for an ARPA fund to pay up to \$125,345.00.

CERTIFICATION

Chilchinbeto Chapter, Navajo Nation, at which til	was considered at a duly called Special Meeting at me a quorum was present and that the same was passed by a abstained, this 07th day of October, 2022.
Motioned By: Leonard Bailey MM, L	Seconded By: Johnathan Russell
Mr. Paul Madson, President	Mr. Thomas Bradiev, Vice President

Ms. Virginia White, Secretary/ Treasurer

FY 2023 Chilchin beto

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page of BUDGET FORM 1

PART I. Business Unit No.:	New	Program Title:		SEPTIC TANK CLEANOUT		Division/Branch:	Div.Comm. Development	opment
Prepared By: Eugen	Eugene Badonie	Phone No.:	No.:	928-697-5681	Email Address:	ebadoni	ebadonie@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund	(A) NNC Approved	(8)	(C) Difference or
					Code	Original Budget	Proposed Budget	Total
ARPA	2023	125,345.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	S			
				6000 Repairs and Maintenance				
				6500 Contractual Services	9	0	125,345	125,345
				7000 Special Transactions				, ,
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	125,345.00	125345
				PART IV. POSITIONS AND VEHICLES	ES	(a)	(E)	
				Total # of Positions Budgeted:	ns Budgeted:			
	TOTAL:	\$125,345.00	100%	Total # of Vehicles Budgeted:	es Budgeted:			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONT	E THAT THE INF	ORMATION CON		AINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE	LETE AND ACC	URATE.		
SUBMITTED BY: SOULATS A JIM-MARTIN	4 Jim.	MARTIN		APPROVED BY:	arly	early allown 12.	12.1.22	۸1.
Pro	Program Manager's Printed Name	Printed Name		7	livision Ofrecto	r / Branch Chief's Pri	nted Name	
Progra	am Manager's Siy	Program Manager's Signature and Date	. 2-2	7	In Director	Division Director Branch Chief's Signature and Date	12.1.22 ure and Date	
2	77				3	G		

FY 2023 Chi/chin $below{2}$ Program performance criteria

Page of BUDGET FORM 2

PART I. PROGRAM INFORMATION:				
Business Unit No.: New Program Name/Title:		SEPTIC TAI	SEPTIC TANK CLEANOUT	
RESOLUTION# CCH-10-07-2022C; The CHilchinbeto Chapter hereby approves forwarding a request to the American Recovery Plan Act Fiscal Recovery Fund Committee; Community Design Management and the National Management and Natio	t to the Ame	rican Recovery Plan Act Fiscal Re	scovery Fund Committee; (Community
Development Froject Management, and the Navajo Nation Budget and Finance Committee for an ARPA fund to pay up to 125,545.00 for Septic Tank Cleanout.	rA lund to p	ay up to 125,345.00 for Septic 18	пк стеапоит.	
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR	2nd Q	E Q	рu
Chilchinbeto Chapter	Goal	Actual Goal Actual	Goal Actual	Goal Actual
1. Goal Statement:				
To clean the septic tankfor the chapter community that are using septic tanks.	Ψ	_	-	_
Program Performance Measure/Objective:				
Performance will depend on the satisfaction of the homeowners.	1	-	1	
2. Goal Statement:				
To control the high rate of covid exposure.	-	-		-
Program Performance Measure/Objective:				
The people will feel at ease once the homes are able to use the toilet again.	1			_
3. Goal Statement:				
To prevent contact and contract of any virus that may undermine the health of the family.	-	-		
Program Performance Measure/Objective:				
The rate of the pandemic will diminish.	1	-		1
4. Goal Statement:				
To provide for ADA members and people in wheel chairs an access to inside restrooms.	-	-	-	4-
Program Performance Measure/Objective:				
People will not have to go outside anymore	-	-	7-	
5. Goal Statement:				
To keep the pandemic and other virus under control in the community.		***	****	-
Program Performance Measure/Objective:				
Health and wellness will be enjoyed again.	,- -	~	-	_
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	LY REVIEW	ED.		
SONLATSA JIM-MARTIN	1	Diet Dicolog Cond Name	Loren 12.	7.88
		היייום וביונטוטים ווטופוניות ווטופוניות	ici s r illiled Mallie	
Program Manager's Situature and Date	1	Division Director Brach Ether's Signature and Date	Signature and Date	۷. ٪ ، د ۷
		5		

Page of DUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Chilchinbeta

FY 2023

<u> </u>					_
	(U)	Total by MAJOR Ubject Code (LOD 4)	125,345 125,345		(46'07)
New	(2)	Total by DETAILED UDJECT CODE (LOD 6)	125,345	A 0 7 C 4	125,345
ATION: SEPTIC TANK CLEANOUT Business Unit No.:	T: (B)	Object Code Description and Justification (LOD 7)	6200 - External Contractor - The chapter will contract a Septic Service Provider to empty out and clean out all the community septio		IOIAL
PART I. PROGRAM INFORMATION: Program Name/Title: Chilchinbeto Chapter	DETAILED BUDGET:		6200 - External (
PART I. PR	PART II. D (A)	Object Code (LOD 6)	ဖ		



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

U.S. Department of Treasury Reporting Expenditure Category: <u>5.5</u>, Clean Water: Other Sewer

Infrastructure	
Returned for the following reasons (Ineligibility Re	asons / Paragraphs 5. E. (1) - (10) of FRI
Procedures):	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is	federal laws
insufficient to make a proper determination	
Other Comments:	
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOJ Reviewer:	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter Dennehotso Chapter requesting FRF:	Date prepared: 10/5/2022								
	phone & email: 928-658-3300								
Chapter's P.O. Box 2301 mailing address: Dennehotso AZ 86535	website (if any): Dennehotso@navajochapters.org								
This Form prepared by: Maricelyn Smith-Williams Chapter Manager	phone/email: 928-658-3300								
CONTACT PERSON'S name and title	CONTACT PERSON'S Info								
Title and type of Project: Scattered Septic Cleaning Se	rvice								
Chapter President: Larry Tuni	phone & email: 928-658-3300, Larrytuni@naataanii.org								
Chapter Vice-President: Tully Begay	phone & email: 928-658-3300, Tbegay@naataanii.org								
Chapter Secretary: Julia Richards	phone & email: 928-658-3300, jrichards@navajochapters.org								
	phone & email:								
Chapter Manager or CSC: Maricelyn Smith-Williams	phone & email: 928-658-3300, msmith-williams@nnchapters.org								
DCD/Chapter ASO:	phone & email:								
List types of Subcontractors or Subrecipients that will be paid with FRF (if known):									
The \$191,326.35 funds will be used by Dennehotso approximately 402 clients tanks are full & are request tribal families have lost their jobs and are struggling foundary will be provided septic tanks cleanout, priorit locations to mitigate COVID-19 pandemic.	ting assistance, due to the COVID-19 pandemic inancially. 6 services regions within the Chapter								
	☐ document attached								
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	vajo communities, or the Navajo People:								
The sepitc cleaning project will benefit low income fa by COVID-19, who are on fixed income, struggling fir Chapter Boundaries, to minimize the spread of COVI will require a cleanout every 6 months to five years.	nancially and live in remote areas of Dennehotso								
	☐ document attached								
(c) A prospective timeline showing the estimated date of completion of the that may prevent you from incurring costs for all funding by December or Project(s) by December 31, 2026:									

APPENDIX A

	quotes from potential vendoers who will provide septic
tank cleaning out within the Dennehotso Chap provide sepitc tank clean out for 402 families.	ter boundary. FY 23 to FY 26, selected vendor will
provide septic tank clean out for 402 families.	
	☐ document attached
(d) Identify who will be responsible for implementing the Program	
Dennehotso Chapter Admin will be respondsible for the residents of Dennehotso.	ole for implementing the Septic Tank Clean out Project
	☐ document attached
(e) Explain who will be responsible for operations and maintena prospectively:	nce costs for the Project once completed, and how such costs will be funded
After the project is complete, the home owner	
maintenance of their septic tanks. This a one-t	ime assistant for the clients.
	☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure cate	gories in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason	
5.5 Infrastructure Water and Sewer Clean Wat	er Other Sewer Infrastructure.
	r for scattered septic cleanout project for approximately
402 clients that need their septic tanks cleaned	out to mitigate the COVID-19 pandemic.
,	
·	☐ document attached
Part 3. Additional documents.	- Companies - Comp
	OF Franchista Plan (or indicate N/A):
List here all additional supporting documents attached to this FF	REEXPENDITURE Plan (or molicate N/A):
Program Budget Summary Buget Forms - 3 Quotes	
Chapter Resolution DCHOCT-005-0023	
	☐√Chapter Resolution attached
Dad 4 Affirmation by Funding Project	Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
	ds and the implementation of this FRF Expenditure Plan shall be in accordance and with all applicable federal and Nayajo Nation laws, regulations, and policies:
Chapter's M. Smith W. Oliano	Approved by:
Approved by: MSTrutt Williams	signature of Chapter President for Vice-President Approved by:
signature of Chapter Manager or CSC	signature of DCD/Chapter ASO
	Approved to submit for Review: 12.5.22

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page / of 3 BUDGET FORM 1

PART I. Business Unit No.:	NEW	Program Title:		Dennehotso Chapter	Septic	II	Division/Branch: n of Community Development / Ex-	opment / Ex.
Prepared By: Maricely	Maricelyn Smith-Williams	Phone No.:	No:	928-853-3300	Email Address:		msmith-williams@nnchapters.org	<u> </u>
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Tyne	(A) NNC Approved	(8)	(C) Difference or
ARPA	1/1/2023-12/31/2026	191,326.35	100%	Yuunna	Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	Utilities			
				6000 Repairs and Maintenance	901			
				6500 Contractual Services	9	\$	191,326, 35	191,326,735
				7000 Special Transactions	,			
		•		8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL		191,326.75	191,326.35
				PART IV. POSITIONS AND VEHICLES	EHICLES	(a)	(E)	
				Total # of P	Total # of Positions Budgeted:	0	0	
	TOTAL:	\$191,326.35	100%	Total # of \	Total # of Vehicles Budgeted:	0	0	
PART V. I HEREBY ACKNOWL	EDGE THAT THE IN	FORMATION CO	NTAINE	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	COMPLETE AND AC	SCURATE.		
SUBMITTED BY:	Maricelyn Smith-Williams	-Williams	i	APPROVED BY:		Dr. Yellowman		
	Program Manager's Printed Name	S Printed Name			Division Directo	Division Director / Branch Chief's Printed Name	rinted Name	•
7	A. 1. 4001.20	000000	2/1/2	2/1/2022	0.0.0	0.0.0	125.22	7

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 2 BUDGET FORM 2

PART I. PROGRAM INFORMATION:	SOARC
Business Unit No.: NEW Program Name/Title:	Dennehotso Chapter Cleaning
PART II. PLAN OF OPERATIONIRESOLUTION NUMBERIPURPOSE OF PROGRAM:	
PART III. PROGRAM PERFORMANCE CRITERIA:	H
	Goal Actual Goal Actual Goal Actual Goal Actual
Goal Statement: A scattered septic tank cleaning project to assist clients in Dennehotso Chapter boudaries	
Program Performance Measure/Objective:	
To assit 402 registered voters with septic tank cleaning	100 100 102
2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance MeasurelObjective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED Manicelyn Smith-Williams Program Manager's Printed Name 21/2022 Program Manager's Signature and Date	Dr., Yellowman Division Director/Branch Chief's Printed Name Mysion Director/Branch Chief's Signature and Date

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Total by
MAJOR
Object Code
(LOD 4) RE 9 es 161 sej 925'161 0 (C)
Total by
DETAILED
Object Code
(LOD 6) NEW TOTAL **Business Unit No.:** Contractual Sences: to hire a company ksted in the Navajo Nation source list to assist 409 Dennehotso residents with septic tank cleaning Object Code Description and Justification (LOD 7) Dennehotso Chapter (8) PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: (A) Object Code (LOD 6)

Page 1 of 2 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART II. Project Information	Project Type: Septic Cleaning	Planned Start Date: 1/1/2023	Planned End Date: 12/31/2023	Project Manager: Maricelyn Smith-Williams	.c., etc. Exnected Completion Date if		3rd Qir. 4th Qir. Date		s s PROJECT TOTAL	191,326.35 191,326.35	OMB Analyst:
			,	on 🔲 Budget Modification	Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	FY 2024	1st Oir. 2nd Oir.	₹ □ □	S		Company No:
				Budget Reallocation	plete the information		4th Otr.	σ × × × × × × × × × × × × × × × × × × ×	\$		
				☐ Budget Revision [r) Quarlers to com	FY 2023	3rd Otr.	~ × × × × × × × × × × × × × × × × × × ×	S		FMIS Set Up Date.
					Use Fiscal Year (F)	FY	2nd Otr.	Σ × · · · · · · · · · · · · · · · · · ·	S		u.
	Chapter	eaning		J Original Budget	PART IV.		1st Olr.	° × ° × ° ° ×	S		Resolution No:
PART I. Business Unit No.: NEW	Project Title: Dennehotso Chapter	Project Description Septic Cleaning		Check one box:	PART III.	List Project Task separately; such as Plan Design Construct. Equip	or Furnish.	01/01/2023 - 3/31/2023 Septic Cleaning	PART V.	Expected Quarterly Expenditures	FOR OMB USE ONLY: Resolul



DENNEHOTSO CHAPTER .25 Miles North of MP 417.5 on HWY 160 PO Box 2301 Dennehotso, Arizona 86535

Larry Tuni, Chapter President Tully Begay, Chapter Vice-President Julia Richards, Chapter Sec./Treasurer Kenneth Johnson, Grazing Official Nathaniel Brown, Council Delegate

TELEPHONE: 928.658.3300/3301 FAX: 928.658.3304 EMAIL: dennehotso @navajochapters.org

Johnathan Nez President DCHOCT-005-2023

Myron Lizer Vice-President

RESOLUTION OF DENNEHOTSO CHAPTER

Approving the Appendix, A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's Scattered Septic Cleanout Project for Approximately 402 Chapter Members, to Mitigate the COVID-19 Pandemic.

WHEREAS:

- 1. Pursuant to 26 N.N.C Section 3 (A), the Dennehotso Chapter continues as a certified chapter of the Navajo Nation Government, as listed at 11 N.N.C, part 1, section 10; AND
- 2. Pursuant to 26 N.N.C Section 1 (B), the Dennehotso Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction(s) when necessary and make recommendation(s) to the Navajo Nation and other local agencies for appropriate action(s); AND
- 3. The Dennehotso Chapter is requesting funding from the ARPA funding pool in the amount of \$191,326.35; the funds will be used for the Scattered Septic Cleanout Project plan for approximately 402 voting members, to mitigate the COVID-19 Pandemic; AND
- Due to the ongoing COVID-19 Pandemic, some Chapter Members have lost their jobs and are struggling financially, therefore they cannot afford to pay for their septic cleanout; AND
- 5. For the Septic Cleanout Project, priority will be given to low-income families, high risk elders who are on a fixed income and those members living in remote areas of Dennehotso Chapter boundaries; AND
- 6. The Dennehotso Chapter will advertise through the Navajo Nation, announcing a Competitive Sealed Bidding.

NOW, THEREFORE, BE IT RESOLVED THAT:

 The Dennehotso Chapter hereby approves the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's Scattered Septic Cleanout Project for Approximately 402 Voting Members, for the requested funding amount \$191,326.35; attached as Appendix "A" to mitigate the COVID-19 Pandemic.

- 2. The Dennehotso Chapter Administration will be responsible for implementing the Scattered Septic Cleanout Projects for 402 voting members who are registered with Dennehotso Chapter.
- 3. The Dennehotso Chapter Administration shall initiate the Scattered Septic Cleanout Project in Fiscal Year 2022, and the estimated date of completion of the Project will be before December 31, 2026.
- 4. After the project is complete, the home owners shall be responsible for the operations and maintenance of their septic tanks. This is a one-time assistant to members who are registered with Dennehotso Chapter.

CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered by the Dennehotso Chapter at a duly called meeting in DENNEHOTSO, Navajo Nation, Arizona; at which a quorum was present and that the same was passed by a vote of <u>08</u> in favor, <u>00</u> opposed and <u>01</u> abstained this <u>12th</u> day October, 2022.

Motion by: Evie Tsosie Second by: Phyllis Yazzie

Carry Tuni, Chapter President

Dennehotso Chapter, Western Navajo Agency

On Nov 21, 2022, at 10:16 AM, Dennehotso Chapter <dennehotso@navajochapters.org> wrote:

Good Moming LePew Can we get a Quote for the amount 191.326.35

On Mon, Nov 21, 2022 at 9:06 AM Dennehotso Chapter <dennehotso@navajochapters.org> wrote: Received, thank you.

On Mon, Nov 21, 2022 at 8:56 AM LePew Septic <lepew_inc@yahoo.com> wrote: Good morning.. Please see below..

Thank you!

- . \$475.00 PER 1000 gallon tank pump
- . \$191,326.35 we can do 402 tanks for 191,326
- $.402 \times 475 = $190,950$

Teresa Gallegos Office Assistant

LePew, Inc. 970-565-2448

<Small Logo.jpg>
[Quoted text hidden]
[Quoted text hidden]
[Quoted text hidden]

Invoice



Dennehotso - Navajo Chapter

Invoice date

11/16/2022

Due date 12/16/2022 **Lepew, Inc.** P.O. Box 744 Cortez, CO 81321

Phone: 970-565-2448 Fax: 970-512-7132

Email: lepew_inc@yahoo.com www.lepewseptic.com

Septic Service

Description	Qty	Unit price	Amount
Pump 390 - 1000 gallon tanks	390	475.00	185,250.00
		Total	\$ 185,250.00

Notes Please Pay Promptly From This Invoice Le Pew Septic Tank Service RECEIVED

NOV 1 /3 2022

Name: Bhances

Speedy Sales and Service

P.O. Box 1960 Chinle, AZ 86503 +1 9286745405 www.speedysalesandservices.com



Estimate

ADDRESS

SHIP TO

ESTIMATE # 1583

Dennehotso Chapter

Septic Pump Grouping

DATE 10/12/2022 EXPIRATION DATE 11/30/2022

P.O. Box 2301 Dennehotso, AZ 86535

DESCRIPTION

OTY

320

RATE

487.17

AMOUNT

155,894,40T

Septic Pump

Septic Tank Pumping Service is only covered for

SOLID WASTE of 1,000 gallon (Standard Size) or less Only. The price includes Drivers Commission, Service Charges, Administrative Fee(s), Insurance,

Drive Time, etc.)

The price DOES NOT include:

1) Electric Snake Out's

2) Clogs in line or inside the house/building

3) Back flow from Drain/Leach Fields

They have to be grouped in 3's in order to keep the discount rate. All customers will be asked to uncover the main septic lid buried 3 feet below ground level. I will provide pictures when Speedy Sales and Services is approved for contract. Thank you and have a great day!

SUBTOTAL

TAX TOTAL 155,894.40 9,353.66

\$165,248.06

Accepted By

Accepted Date



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _HK 0293	_
Date & Time Received:12/08/2211:	56
Date & Time of Response: 12/15/22 5	:00_PM
Entity Requesting FRF:Dennehotso Chap	oter
Title of Project:Bathroom_Additions	
Administrative Oversight: _Division_of Com	munity
Development Amount of Funding-Requested:	\$384,000
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
⋈ (1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditur Services)	e Category: 1:14 (Other Public Health
Returned for the following reasons (Ineligibility Reas Procedures):	ons / Paragraphs 5. E. (1) - (10) of FRF
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is insufficient to make a proper determination	federal laws
Name of DOJ Reviewer: — MacArthur-Stant	
Signature of DOJ Reviewer: Ma Cal Lot	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Dennehotso Chapter requesting FRF:	Date prepared: 10/5/2022
Chanter's P.O. Box 2301	phone/email: 928-658-3300
Chapter's P.O. Box 2301 mailing address: Dennehotso, AZ 86535	website (if any):
This Form prepared by: Maricelyn Smith-Williams Chapter Manager	phone/email: 928-658-3300
CONTACT PERSON'S name and title	CONTACT PERSONS into
Title and type of Project: Bathroom Additions	
Chapter President Larry Tuni	phone & email: 928-658-3300, Larrytuni@naataanii.org
Chapter Vice-President: Tully Begay	phone & email: 928-658-3300, Tbegay@naataanii.org
Chapter Secretary: Julia Richards	phone & email: 928-658-3300, jrichards@navajochapters.org
Chapter Treasurer.	phone & email:
Chapter Manager or CSC: Maricelyn Smith-Williams	phone & email: 928-658-3301, msmlth-williams@nnchapters.org
DCD/Chapter ASO:	phone & email:
List types of Subcontractors or Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of Subrecipients that will be paid with FRF (if keep contractors of	document attached
	nacale Project ടാബൻ ബ ബെസ്റ്റാലായം വേഴ
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
The \$ 384,000 funds will be used by Dennehotso Chawho need Bathroom Additions. Familes who do not h	apter for families who were affected by COVID-19 ave bathrooms in there homes.
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
The Bathroom Addiditons will benefit low income fam COVID-19, who are on fixed income, struggling finan Chapter boundaries, to minimize the spread of COVI	cially and live in remote areas of Dennehotso
	☐ document attached
(c) Provide a prospective timeline showing the estimated date of complete	etion of the Project and/or each phase of the Project. Disclose any

challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:	
Dennehotso Chapter obtain 3 quotes from poten	tial vendors for construction for the additions.
Procurement process to obtain quotes to utilize r	material for contruction. Project is projected to be
	npleted in (4) phases. That works out to 2 bathroom
additions per quarter. Each addition is est, to be	completed within 30 days.
	☐ document attached
(d) Identify who will be responsible for implementing the Program of	or Project:
Dennehotso Chapter & Administrative Assistant	Center will be responsible for the implemention of the
Bathroom Additions.	
	☐ document attached
	e costs for the Project once completed, and how such costs will be funded
prospectively:	
The completion of the project will be the repsons	ibilty of the Dennehotso Chapter to maintain the
operation and maintenance cost. Each recipient	will complete homeowner training prior to closing
project.	,
	☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure category	ories in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason w	
5.5 Infrastructure	
o,o mi douglaro	
The funds will be used by Dennehotso Chapter	for huilding bathroom additions for 8 homes
The faired will be about by beintenessed chapter	for building butineous additions for 6 fromes.
	☐ document attached
A seed of the seed	document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF	
	Expenditure Plan (or indicate N/A):
-Program Budget Summary Forms (3 Pages)	Expenditure Plan (or indicate N/A):
-Program Budget Summary Forms (3 Pages)	The state of the s
-Project recipient list (White Mesa valley waterling)	The state of the s
	The state of the s
-Project recipient list (White Mesa valley waterling)	ne extension) (2 pages)
-Project recipient list (White Mesa valley waterling) -Chapter Resolution (DCHOCT-006-2023	The state of the s
-Project recipient list (White Mesa valley waterling)	ne extension) (2 pages)
-Project recipient list (White Mesa valley waterling) -Chapter Resolution (DCHOCT-006-2023 Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds	ne extension) (2 pages) Chapter Resolution attached and the implementation of this FRF Expenditure Plan shall be in accordance
-Project recipient list (White Mesa valley waterling) -Chapter Resolution (DCHOCT-006-2023 Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds	ne extension) (2 pages) Chapter Resolution attached
-Project recipient list (White Mesa valley waterling-Chapter Resolution (DCHOCT-006-2023) Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and	ne extension) (2 pages) Chapter Resolution attached and the implementation of this FRF Expenditure Plan shall be in accordance
Project recipient list (White Mesa valley waterline-Chapter Resolution (DCHOCT-006-2023) Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and Chapter's APPA ARPA Regulations.	and the implementation of this FRF Expenditure Plan shall be in accordance divith all applicable federal and Navajo Nation laws, regulations, and policies:
Project recipient list (White Mesa valley waterline-Chapter Resolution (DCHOCT-006-2023) Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and Chapter's APPA ARPA Regulations.	ne extension) (2 pages) Chapter Resolution attached and the implementation of this FRF Expenditure Plan shall be in accordance
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Project recipient list (White Mesa valley waterling) -Chapter Resolution (DCHOCT-006-2023 Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and Chapter's Months Williams Expressive of Property Conflect Person	and the implementation of this FRF Expenditure Plan shall be in accordance d with all applicable federal and Navajo Nation laws, regulations, and policies: Approved by:
Project recipient list (White Mesa valley waterling-Chapter Resolution (DCHOCT-006-2023) Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and Chapter's Manual Chapter's Manu	The extension) (2 pages) Chapter Resolution attached and the implementation of this FRF Expenditure Plan shall be in accordance divith all applicable federal and Navajo Nation laws, regulations, and policies: Approved by: Approved by: Signature of Chapter President (or Vice President) Approved by: Signature of Chapter Asso
Project recipient list (White Mesa valley waterling-Chapter Resolution (DCHOCT-006-2023) Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and Chapter's Manual Chapter's Manu	and the implementation of this FRF Expenditure Plan shall be in accordance d with all applicable federal and Navajo Nation laws, regulations, and policies: Approved by: Signature of Chapter President for Vice-President

FY 2623

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page / of 3 BUDGET FORM 1

Business Unit PART I. No.:	NEW	Program Title:_		Dennehotso Chapter	Led chons	Division/Branch:	Division/Branch: 2n of Community Development/Exe	opmenVExe
Prepared By: Marie	Maricelyn Smith-Williams	Phone No.:	No.:	928-853-3300	Email Address:	Dennehots	Dennehotso@navajochapters.org	ōj.
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	RY Tund	(A)	(8)	(C)
JARPA	1/1/2023-12/31/2026	384,000.00	100%		Code	Original Budget	Proposed Budget	Total
C. C. S.				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
NACT CONTRACTOR	dance representation for the			4000 Supplies	9	ф	250,000	250,000
				5000 Lease and Rental				
	- Accession			5500 Communications and Utilities	lities			
				6000 Repairs and Maintenance	9			!
11 (10.00)				6500 Contractual Services	9	\$	134,000	134,000
				7000 Special Transactions				
				8000 Public Assistance				
			***************************************	9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
		The state of the s		·	TOTAL	\$0.00	384,000.00	384,000
The Professional State (No. 1867) Committee (Schiller professional committee of the Committ				PART IV. POSITIONS AND VEHICLES	HICLES	(0)	(E)	
				Total # of Por	Total # of Positions Budgeted:	0	0	
	TOTAL:	\$384,000.00	100%	Total # of Ve	Total # of Vehicles Budgeted:	0	0	
PART V. I HEREBY ACKNO	WLEDGE THAT THE	INFORMATION C	ONTAIN	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	S COMPLETE AND	ACCURATE.		
SUBMITTED BY:	Maricelyn Smith-Williams	th-Williams		APPROVED BY:		Dr. Yellowman		
	Program Manager's Printed	s Printed Name			Division Directo	Division Director / Branch Chief's Printed Name	rinted Name	
77.77	M. Driette William	Miamo	7 2	2/1/2022	Queles 1.1	Gestell Store 12. 5:	2. 5: 22	
	riogiani managei s	olynature and Da	וע		JIVISION LINGCIOL / C	ranch office solging	sinie aliu Dale	

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 5 BUDGET FORM 2

PART I. PROGRAM INFORMATION: Business Unit No.: NEW Program Name/Title:	PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	PART III. PROGRAM PERFORMANCE CRITERIA; 2nd Coal Actual Goal Actual Goal	A scattered bathroom project to assist clients in Dennehotso Chapter boundary	Program Performance Measure/Objective:	To assist 8 homes with bathroom Addiditions	Program Performance Measure/Objective:	Program Performance Measure/Objective:	Program Performance Measure/Objective:	Program Performance Measure/Objective:	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Maricelyn Smith-Williams Program Manager's Printed Name On School Control Co
Bolfwoon Dennehotso Chapter Additions		2nd QTR 3rd QTR 4th QTR			2 2					Dr. Yellowman Division Director/Branch Chief's Printed Name

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

384,CW + Total by MAJOR Object Code (LOD 4) 384,000 9 384.000 250.000 134.00d DETAILED Object Code (LOD 6) (C) Total by NEW TOTA **Business Unit No.:** るといれらいる Object Code Description and Justification (LOD 7) Dennehotso Chapter Contractual Services: to hire a certified company that will complete the bathroom addition project. <u>@</u> Supplies: Purchase Bathroom addidition materials for 28 refered by Kayenta OEH PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: (A) 31.2500.00x8 Object Code (LOD 6) 6500 4000

FY 2023

Page 1 of 2 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW		1															PA	PART II.			Proje	Project Information	ormat	io s
Project Title: Dennehotso Chapter	napter																동.	Project Type:	اي		Patu	Bathroom Additions	Additio	SUS
Project Description Bathroom Addition	Addition																R	Planned Start Date:	art Dat	ان		7	1/1/2023	m
																	E	Planned End Date:	nd Date		١	12/	12/31/2026	92
Check one box:	J Original Budget	dget		Budget	Budget Revision] Buc	Budget Reallocation	llocatic	-	Budget Modification	get Mo	dificat	on			Pro	Project Manager:	nager:		Maricelyn Smith-Williams	lyn Srr	rith-W	Iliams
PART III.	PART IV. US	Use Fiscal		(FY) (Juarters	to cor	nplete	Year (FY) Quarters to complete the information below. $O = Oct.: N = Nov.; D = Dec., etc.$	mation	below	0=0	Oct.:	No.	.; D	Dec. e	ن				l û	Expected Completion Date if	Com	pletion	n Date
List Project Task separately; such				FY 2023	23				-					F	FY 2024					ā	project exceeds 8 FY Otrs.	эээх	1s 8 F	YOtrs
as rian, Design, Construct, Equipor or Furnish.	1st Otr.		2nd Otr.		3rd Olr.	:	4	4th Otr.		1st Otr.	<u>;</u>	2	2nd Olr.		3rd	3rd Otr.		4th Op	ن		Date	Ī	Ĭ	
01/01/2023 - 3/31/2023 Assesment of homes	z ×	3	u.	Σ	∀	-	25	A	S	0	٥	٦	L.	Σ	4	∑ ∑	P.	4	ဟ	0	z	۵	~	Σ LL
04/01/2023 - 06/01/2023 OEH Assessment of Homes		×	×	× ×	×						·													
06/01/2023-12/31/2026 Construction of Bathroom Additions						×	×	×	×	×	×	×	.×	× ×	*	×	×	×	×			111111111111111111111111111111111111111		
			The state of the s		Service of the servic	. 1			Agentidad									· · · · · · · · · · · · · · · · · · ·	MATER 1796					
PART V.		_ _	S		- "			Jo	1	- ~	A		89	丁	\dashv	\dashv_{s}				- -		PROJECT TOTAL	101	TAL TAL
Expected Quarterly Expenditures		_					_		_								(4)	384,060	196		38	384,060	9	
EOR OWRIISE ON Y: Recolution No.	S No.			H.	EMIC Cof I In Dato.	5							3					OV.	OMO Applied:					

PROJECT: NA-18-T76/XS4 White Mesa Valley Waterline Extension	terline Extension
BATHROOM ADDITION	
NAME	GPS LOCATION
1. (OCTAGON)	36°41'12.10"N, 109°50'03.05"W
2. (OCTAGON)	36°38'42.94"N, 109°50'31.47"W
3. (HOUSE)	36°38'43.58"N, 109°50'31.44"W
4. (OCTAGON)	36°38'51.19"N, 109°49'24.38"W
5.	36°38'36.68"N, 109°49'24.65"W /
6. (OCTAGON)	36°39'05.48"N, 109°48'45.44"W
7(OCTAGON)	36°38'38.59"N, 109°48'11.41"W
8 (HOUSE)	36°36'06.04"N, 109°49'24.56"W

.

BATHROOM ADDITIONS LIST NA-18-T76 (Dennehotso White Mesa Valley Waterline Extension)

No	Name	House Type	First Service	COORDINA LAT	TES LONG	Bathroom Addition Required
				 -		
1.		✓ E-1	Yes	36°41'05.4"	109°50'02.8"	Yes
2.	1 /	E-1	Yes	36°38'37.0"	109°49'24.5"	Yes
3.		E-1	Yes	36°38'40.0"	109°48'57.5"	Yes
4.	/ .	E-1	Yes	36°48'31.9"	110°01'28.3"	Yes
	Subtotal			······································	******	4 BA .

Notes: E-1 - Existing Housing; H-5 - Other Housing; (h) hogan (m) mobile home

Table I

Individual Project Participant List

NA-20-LB2/21-W45

							Bathroom
	Home		House	First	COORDINA	TES	Addition
No.	No.	Homeowner	Type	Service	LAT	LONG	Required
6.	99474		E-1(h)	Yes	36°48'31.9"	110°01'28.3"	Yes
		Subtotal					1 BA

Notes: H-5 = Other Housing; E-1 = Existing Housing; (h) hogan (m) mobile home



DENNEHOTSO CHAPTER .25 Miles North of MP 417.5 on HWY 160 PO Box 2301 Dennehotso, Arizona 86535

Larry Tuni, Chapter President Tully Begay, Chapter Vice-President Julia Richards, Chapter Sec./Treasurer Kenneth Johnson, Grazing Official Nathaniel Brown, Council Delegate

TELEPHONE: 928.658.3300/3301 FAX: 928.658.3304 EMAIL: dennehotso@navajochapters.org

Johnathan Nez President DCHOCT-006-2023

Myron Lizer Vice-President

RESOLUTION OF DENNEHOTSO CHAPTER

Approving the Appendix, A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's Construction of Bathroom Additions for Chapter Membership Who Do Not have Running Water or Septic System, to Mitigate the COVID-19 Pandemic.

WHEREAS:

- Pursuant to 26 N.N.C Section 3 (A), the Dennehotso Chapter continues as a certified chapter of the Navajo Nation Government, as listed at 11 N.N.C, part 1, section 10; AND
- 2. Pursuant to 26 N.N.C Section 1 (B), the Dennehotso Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction(s) when necessary and make recommendation(s) to the Navajo Nation and other local agencies for appropriate action(s); AND
- The Dennehotso Chapter is requesting funding from the ARPA funding pool in the amount of \$384,000; for the Construction of bathroom additions, waterline extensions and installation of scattered cistern tank systems; to mitigate the COVID-19 Pandemic; AND
- 4. Some of Dennehotso Chapter's memberships who live in remote locations do not have bathrooms additions with adequate indoor plumbing, potable running water, waterline extension and cistern tank system; they are at risk to COVID-19 Pandemic; AND
- The Dennehotso Chapter will work in corporation with Kayenta IHS Service Unit-Office
 of Environmental Health (OEH) for the construction of bathroom additions and
 installation of waterline extension and scatter cistern tank system; AND
- The Dennehotso Chapter will advertise through the Navajo Times newspaper for an Invitation for Bid to potential vendors operating on and off the Navajo Nation, announcing a Competitive Sealed Bidding.

NOW, THEREFORE, BE IT RESOLVED THAT:

 The Dennehotso Chapter hereby approves the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's Construction of Bathroom Additions for Chapter Membership Who Do Not Have

- Running Water or Septic System, to Mitigate the COVID-19 Pandemic; attached as Appendix "A".
- 2. The Dennehotso Chapter Administration and HIS-OEH will be responsible for implementation of the bathroom additions project.
- 3. The Dennehotso Chapter IHS Service Unit-Office of Environmental Health has determined the Bathroom Additions Project feasible, and they have identified the project as funded on their SCS Report.
- 4. The Dennehotso Chapter Administration shall initiate the Construction of the Bathroom Additions in Fiscal Year 2023, and the estimate date of completion of the Project will be before December 31, 2026

CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered by the Dennehotso Chapter at a duly called meeting in DENNEHOTSO, Navajo Nation, Arizona; at which a quorum was present and that the same was passed by a vote of <u>09</u> in favor, <u>00</u> opposed and <u>01</u> abstained this <u>12th day October</u>, 2022.

Motion by: Evie Tsosie Second by: Phyllis Yazzle

Larty Tuni, Chapter President

Dennehotso Chapter, Western Navajo Agency



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #:HK0271	
Date & Time Received:12/6/2022_at_13:53_	
Date & Time of Response: 12/12/2022 5:00 PM	М
Entity Requesting FRF:Dennehotso_Chapte	
Title of Project: — Warehouse—	
Administrative Oversight:Division_of_Commu	ınit <u>y</u> Dev.
Amount of Funding Requested: \$1,267,000	
Eligibility Determination: □ FRF eligible □ FRF ineligible □ Additional information requested	
FRF Eligibility Category:	
☐ (1) Public Health and Economic Impact	☐ (2) Premium Pay
⊠ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expend Services	iture Category: 6.1, Provision of Government

Procedures): ☐ Expenditure Plan incomplete ☐ Missing Form ☐ Funds will not be obligated by ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is federal laws insufficient to make a proper determination Other Comments: ____ Kristen A. Lowell Name of DOJ Reviewer: _ Signature of DOJ Reviewer: Karowell

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

or Project(s) by December 31, 2026:

Governance-Certified Chapter The Dennehotso Chapter requesting FRF:	Date prepared: 10/5/2022
Chapter's P.O. Box 2301	phone & email: 928-658-3300
mailing address: Dennehotso Az 86535	website (frany): Dennehotso@navajochapters.org
This Form prepared by: Maricelyn Smith-Williams Chapter Manager	phone/email: 928-658-3300
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Warehouse	
Chapter President: Larry Tuni 2	_ phone & email: 928-658-3300, Larrytuni15@gmail.com
Chapter Vice-President: Tully Begay	phone & email: 928-658-3300, Tbegay@navajochapters.org
Chapter Secretary: Julia Richards	phone & email: 928-658-3300, jrichards@navajochapters.org
Chapter Treasurer:	phone & email:
Chapter Manager or CSC: Maricelyn Smith-Williams	_ phone & email: 928-658-3300, msmith-williams@nnchapters.org
DCD/Chapter ASO:	phone & email:
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	document attached
Amount of FRF requested: 1,267,200.00 FRF funding period: Ja	Inuary 1,2022 to December 31, 2026 Indicate Project starting and ending/doedling date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	withe funds will be used, for what purposes, the location(s) to be served,
Warehouse Construction needed for community of D Food - Items that need to be kept in a dry safe clean kept in a temperature controlled area. First Aid - Blankets kept in dry clean location, diapen	environment, free of rodents debries and food
Backhoe/ Chapter Vehicle - Storage from elements of	
	-
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	document attached
The warehouse will offer longevity and protection for	
PPE's safe from vandalism and protection from wea	ther.
	☐ document attached
(c) A prospective timeline showing the estimated date of completion of t	

that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s)

APPENDIX A

utilize the procurement process to obtain quote consists of labor, materials, and equipment in to be completed by 12/31/2026. The warehous demolition, imfrastruction site prep, construction	stential vendors for construction of new warehouse, es to purcase a new warehouse. The proposed of work the construction of the warehouse. Project is projected se construction project is est. to completed followed on and utility installation. The completion date is
expected by 12/31/2026.	document attached
(d) Identify who will be responsible for implementing the Program	
Dennehotso Chapter & Administrative Service the warehouse.	s Center will be responsible for the implementation of
(a) Explain who will be responsible for operations and maintena	nce costs for the Project once completed, and how such costs will be funded
prospectively:	tice was for the Project office withplaces, and now additions will be foliated
	nsibility of the Dennehotso Chapter to maintain the
	☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure cate proposed Program or Project falls under, and explain the reason	gories in the attached U.S. Department of the Treasury Appendix 1 listing the why:
6.1 Provision of Government Services.	
it is beyond repair.	he double doors have to be secured with metal bar, and
	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this Fi	RF Expenditure Plan (or Indicate N/A):
-Program Budget Summery Budget Forms (3) -2 Quotes for warehouse construction -chapter warehouse construction location (1pg -chapter resolution (DCHOCT-007-2023	
Part 4. Affirmation by Funding Recipient.	
	ds and the implementation of this FRF Expenditure Plan shall be in accordance and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Month Williamo. Signature of Properent CONTACT PERSON	Approved by:
Approved by: M. Smith: Williams Signature of Chapter Menager or CSC	_ Approved by:
	Approved to substitit for Review. signature of DCD Director

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page / of 3 BUDGET FORM 1

Business Unit PART I. No.:	NEW	Program Title:		Dennehotso Chapter Werchouse Division/Branch: on Community Development Exc	wahaya	ح Division/Branch:	on of Community Develo	opment/ Exc
Prepared By: Maricel	Maricelyn Smith-Williams	Phone No.:	No.:	928-658-3300	Email Address:		msmith-williams@nnchapters.org	rg
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Y Fund	(A) NNC Approved	(B)	(C) Difference or
ARPA	1/1/2023-12/31/2026	1,267,200.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies			223,500	223,500
				5000 Lease and Rental				
				5500 Communications and Utilities	ies		255,000	255,000
				6000 Repairs and Maintenance				
				6500 Confractual Services			150,000	150,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay			427,500	427,500
				9500 Matching Funds			211,200	211,200
				9500 Indirect Cost				
					TOTAL	\$0.00	1,267,200.00	1,267,200
				PART IV. POSITIONS AND VEHICLES	CLES	(a)	(E)	
				Total # of Posit	Total # of Positions Budgeted:	0	0	
	TOTAL:	\$1,267,200.00	100%	Total # of Vehi	Total # of Vehicles Budgeted:	0	0	
PART V. I HEREBY ACKNOWLE	DGE THAT THE INF	ORMATION CON	AINED IN	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	PLETE AND AC	CURATE.		
SUBMITTED BY:	Maricelyn Smith-Williams	-Williams		APPROVED BY:		Dr. Yellowman		
	Program Manager's Printed Name	Printed Name	;	-	Division Direct	Division Director / Branch Chief's Printed Name	rinted Name	
	Sm. Hilligham 21	Manno 2,	2/1/2022 ate		vision Director	Division Director / Branch Chief's Signature and Date	6.22 ature and Date	

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 5 BUDGET FORM 2

Dennehotso Chapter Warchouse	1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual Goal Actual				LY REVIEWED. Dr. Yellowman Division Director/Branch Chief's Printed Name Control of the first of the first of the first on Director/Branch Chief's Signature and Date
PART I. PROGRAM INFORMATION: Business Unit No.: PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:		trogram renormance measure/Objective: to obtain 3 quotes using the Procurement Process to purchase warehouse 2. Goal Statement: Program Performance Measure/Objective:	3. Goal Statement: Program Performance Measure/Objective:	4. Goal Statement: Program Performance Measure/Objective: 5. Goal Statement:	Program Performance Measure/Objective: PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED Manicelyn Smith-Williams Program Manager's Printed Name The Color of th

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Total by MAJOR Object Codi (LOD 4) 255,000 223,500 150,000 427,500 211,200 1,267,200 (C)
Total by
DETAILED
Object Code
(LOD 6) NEW TOTAL **Business Unit No.:** Dennehotso Chapter Warehouse Object Code Description and Justification (LOD 7) (B) Capital Outlay: Estimated cost for the Pre-Engineered Building Only Communication and Utilities: Estimate cost and infrastructure Marching Funds: Contiguency Plans (Inflation 20%) Supplies: Foundation and concrete slab on grade Contratuel Services: Plan and Design PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: (A) Object Code (LOD 6) 4000 9200 5500 6500 0006

Page 1 of 2 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW														8	PART II.			Projec	Project Information	matlor	
Project Title: Dennehotso Chapter	apter													ğ.	Project Type:	je:		×	Warehouse	88	
Project Description Warehouse														쯢	suned S	Planned Start Date:			1/1/	1/1/2023	
		•												<u>8,</u>	anned E	Planned End Date:			12/31	12/31/2026	
Check one box:	J Original Budget		Budget Revision	ision	Bard	Budget Reallocation	cation		udget	☐ Budget Modification	ation			ğ	Project Manager:	ınager:	Σ	laricely	Maricelyn Smith-Williams	-Willis	sms
PART III.	PART IV. Us	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	FY) Quar	ters to co	mplete ti	he inform	ation b	elow. O	= Oct	Z Z	٥٧.; D	= Dec	၁.				Ë) pelced	Expected Completion Date if	efion D	ale if
List Project Task separately; such		- Library	FY 2023						ŀ			FY 2024		-			ă	ject ex	project exceeds 8 FY Qtrs.	8 FY	Str.
as Fidit, Design, Consulad, Equip or Furnish.	1st Otr.	2nd Otr.	<u></u>	3rd Qtr.	4	4th Otr.		1st Otr.		2nd Otr.	it.	3	3rd Otr.		4th Otr.	atr.	_	Date			
01/01/2023 - 3/31/2023 Demolition of old Warehouse	Ω Ζ		Ψ ,	Σ	3	S A	0	z	۵	<u>г</u>	Σ	∢	Σ	<u>ا</u>	4	ω	0	z		<u></u>	Σ
04/01/2023 - 06/01/2023 Advertise for construction through 164 process			×	×																·	
06/01/2023-12/31/2026 Construction of Warehouse				×	×	×	×_	× ×	×	×	×	×	× ×	×	×	×					
				· · · · · · · · · · · · · · · · · · ·																	
PART V.	ક્ક	\$		s,		&	Н	ક્ક	H	ક્ક			જ	H	S			PRO	PROJECT TOTAL	TOTAL	
Expected Quarterly Expenditures																					

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:

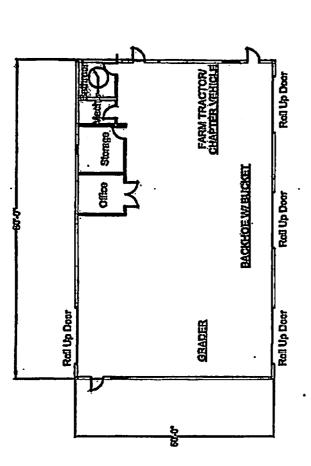
PRELIMINARY COST ESTIMATE FOR A PRE ENGINEERED WAREHOUSE FOR HEAVY EQUIPMENT STORAGE.

3 Bay 50' X 80', 4,000 Square Feet

Preliminary Cost Per Square Footage	<u>\$</u>	264.00
Plans and Design	\$1!	50,000.00
Estimated Cost for the Pre-Engineered Building only	\$4	27,500.00
Estimated Cost for Utilities and Infrastructure	\$2	255,000.00
Foundation and Concrete Slab on Grade	\$7	223,500.00

TOTAL COST \$1,055,000.00

NOTE: COST MAY VARY ACCORDING TO SITE AND SOIL CONDICTIONS



3-BAYS METAL WAREHOUSE BUILDING FLOOR FLAN

STRUCTURE

- A. Stzer. 60' X 60' Width 14' / 19' Rickful-Three (3) Bays
 B. 67' 6' Cano. Feundathon W. Carie. Apron
 D. Waruel Roll 19' Bay 1540's
 E. Cielling Heiders and Fars
 F. Well Mounted Extens Fars
 G. Industrial Mounted extens
 H. Electric Installation (Fower Ing)- Maximum Amps allowed to Accomputate

- -Wechantes UR -Ar Commosser -Welding Mortino I. Adacani Spoto for concess And stanging (off transmission/ gas) J. Heavy Equipments: Wolfor Grader, Eackins of Bucket, Farm Trador, Chapter Vehicle, Googe nack and Utilly Traker There will be water or no water to the new Matel Warshouse Feistly, departuling on the Chamities' prefriences. Settly measuries are in place to provent or aldo in the safety stations will be installed excepting NN Filsk Nariegement and NN OSHA Requirements, in safetton, resboom feellites ore located in the Chapters and near the Warshouse Facility. **AUSTREICATION:** MATER

Pleises telto ristico (trei frous of operations and heavy conformant teille is limited to 8 sm to 6 pm and only as requested by community members and Chapters. It is rare that heavy equipment is operation at its ful function of 8 am (go 5 pm, Methory thru Fridsy.

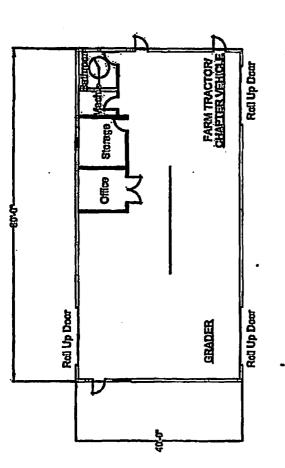
PRELIMINARY COST ESTIMATE FOR A PRE ENGINEERED WAREHOUSE FOR HEAVY EQUIPMENT STORAGE.

2 Bay: 40' X 60', 2,400 Square Feet

Preliminary Cost Per Square Footage:	\$ 383.00
Plans and Design	\$125,000.00
Estimated Cost for the Pre-Engineered Building only	\$385,000.00
Estimated Cost for Utilities and Infrastructure	\$215,000.00
Foundation and Concrete Slab on Grade	\$195,300.00

TOTAL COST: \$920,300.00

NOTE: COST MAY VARY ACCORDING TO SITE AND SOIL CONDITIONS.



2-BAYS METAL WAREHOUSE BUILDING FLOOR FLAN

STRUCTURE

- A. Size: 60° X 40° With 14° 148° Hight Three (2) Bays
 B. 67′ 8° Cons. Foundation w/ Cons. Apron
 C. Heavy Duty Steel Frame. Witnested 80 MPH
 D. Manual Red by Bay Doors
 E. Celling Heather and Frams
 E. Welling Heather and Frams
 G. Houstiel Mounted and Styl Lights
 H. Electric Installation (Power three). Maximum Amps alrowed to Accompage
 Equipment
 Equipment
 And Compressor
 Welling Maxima
 I. Adjacent Space for consess fiuld dayging (cill transmission) gas)
 J. Heavy Equipments: Wotter Gridden, Barchros W/ Bucket, Farm Triscon, Chapter Vehicle, Googe neak and Utilly Traiter
 JUSTIFICATION:
 - WATER
- Please brownstee that hours of coentifies and heavy equipment traffic is limited to 8 am to 6 am and only as requested by community members and Chaptess. It is rate that heavy equipment is operation at its full furtifier. Freese take notes that hours of operations and heavy equipment traffic is limited to 8 am to 6 pm and only as

There will be water or no water to the new Metel Wershause Featily, departifie on the Chapters' professionage. Safety measures are in place to provent or adde in the safety saders' will be installed econding NN Risk Management and NN OSHA Requisionate. In addition, restroam featilises are incated in the Chapters and near the Warehouse Featily.

Dennehotso Chapter Construction of New Warehouse

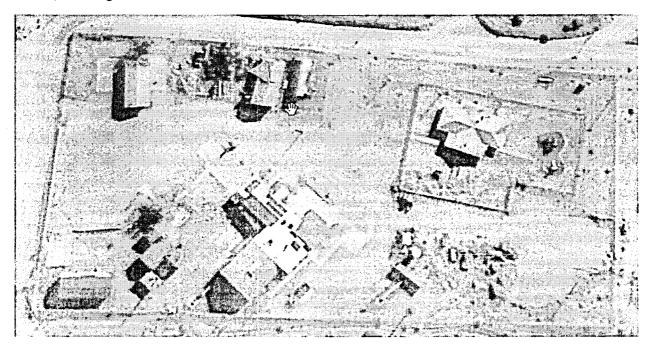
Table 1. Displays the Projected Cost Estimation for a 3 Bay: 50'x 80', 4,000 sq. ft.

Preliminary Cost Per Square Foot	\$ 316.80
Plan and Design	\$ 150,000.00
Estimated Cost for the Pre-Engineering Building Only	\$ 427,500.00
Estimated Cost for Utilities and Infrastructure	\$ 255,000.00
Foundation and Concrete Slab on Grade	\$ 223,500.00
Contingency (Inflation 20%)	\$ 211,200.00
Total Cost:	\$ 1,267,200.00

Note: Cost May Very According to Site and Soil Conditions.

Image 1: Displays the location of the Dennehotso Chapter's proposed New Warehouse Construction Site. The location will be in the Same place, see red arrow building will be displayed and replaced.

Lat. 36,8402-Log. -109.8516





DENNEHOTSO CHAPTER .25 Miles North of MP 417.5 on HWY 160 PO Box 2301 Dennehotso, Arizona 86535

Larry Tuni, Chapter President Tully Begay, Chapter Vice-President Julia Richards, Chapter Sec./Treasurer Kenneth Johnson, Grazing Official Nathaniel Brown, Council Delegate

TELEPHONE: 928.658.3300/3301 FAX: 928.658.3304 EMAIL: dennehotso@navajochapters.org

Johnathan Nez President DCHOCT-007-2023

Myron Lizer Vice-President

RESOLUTION OF DENNEHOTSO CHAPTER

Approving the Appendix, A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's Construction of a New Warehouse Projects for the Storage of PPE's, Water, Wood, Coal, and Food; and to Mitigate the COVID-19 Pandemic.

WHEREAS:

- 1. Pursuant to 26 N.N.C Section 3 (A), the Dennehotso Chapter continues as a certified chapter of the Navajo Nation Government, as listed at 11 N.N.C, part 1, section 10; AND
- Pursuant to 26 N.N.C Section 1 (B), the Dennehotso Chapter is vested with the authority
 to review all matters affecting the community and to make appropriate correction(s)
 when necessary and make recommendation(s) to the Navajo Nation and other local
 agencies for appropriate action(s); AND
- 3. The Dennehotso Chapter is requesting funding from the ARPA funding pool in the amount of \$1,267,200.00; for a 3 Bay 50' by 80' 4,000 square feet warehouse; the funds will be used for construction of a new warehouse for the secure storage of PPE's, water, wood, coal, food and other valuable assets; and to mitigate the COVID-19 Pandemic; AND
- 4. The Dennehotso Chapter warehouse is beyond repair, it is dilapidated condition, and the roof is leaking; AND
- 5. The Dennehotso Chapter is requesting funding in the amount of 1,267,200.00 for a 3 Bay 50' by 80', 4,000 square feet warehouse, and the warehouse will be built on Dennehotso Chapter's property; AND
- 6. The Dennehotso Chapter will advertise through the Navajo Times newspaper for an Invitation for Bid to potential vendors operating on and off the Navajo Nation, announcing a Competitive Sealed Bidding.

NOW, THEREFORE, BE IT RESOLVED THAT:

 The Dennehotso Chapter hereby approves the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's

1 | 1 | 2 | 2 | 2 | DCHOCT-007-2023

Construction of a new warehouse project, for the requested funding amount of \$1.2 Million for a 3 Bay 50' by 80', 4,000 square feet warehouse' attached as Appendix "A"

- 2. The Dennehotso Chapter Administration will be responsible for implementation of the warehouse project, and to maintain the operation and its maintenance cost.
- 3. The Dennehotso Chapter Administration shall initiate the construction of the New Warehouse Project in Fiscal Year 2023, and the estimated date of completion of the Project will be before December 31, 2026.

CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered by the Dennehotso Chapter at a duly called meeting in DENNEHOTSO, Navajo Nation, Arizona; at which a quorum was present and that the same was passed by a vote of <u>09</u> in favor, <u>00</u> opposed and <u>02</u> abstained this <u>12th day</u> October, 2022.

Motion by: Tully Begay

Second by: Phyllis Yazzie

Layry Tuni, Chapter President

Dennehotso Chapter, Western Navajo Agency



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0295	
Date & Time Received: 12/8/2022	
Date & Time of Response: 15 December, 2022; 3	:19 pm
Entity Requesting FRF: Dennehotso Chapter	
Title of Project: Truck and Trailer purchase	
Administrative Oversight: <u>Division of Communi</u>	ty Development
Amount of Funding Requested: \$123,801.65	
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
☐ (1) Public Health and Economic Impact	☐ (2) Premium Pay
⊠ (3) Government Services/Lost Revenue	(4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expend Services	iture Category: 6.1 Provision of Government

Procedures):	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is	federal laws
insufficient to make a proper determination	
Other Comments:	
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOJ Reviewer:	

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Dennehotso Chapter requesting FRF:	Date prepared: 10/12/2022			
Chapter's P.O. Box 2301	phone/email: 928-658-3300			
mailing address: Dennehotso AZ 86535	website (fany): Dennehotso@navajochapters.org			
This Form prepared by: Maricelyn Smith-Williams Chapter Manger	phone/email: 928-658-3300			
CONTACT PERSON'S name and title	CONTACT PERSON'S Info			
Title and type of Project: Truck and Trailer				
Chapter President: Larry Tuni	phone & email: 928-658-3300, Larrytuni@naataanii.org			
Chapter Vice-President: Tully Begay	phone & email: 928-658-3300, Tbegay@naataanli.org			
Chapter Secretary: Julia Richards	phone & email: 928-658-3300, Jrichards@navalochapters.org			
Chapter Treasurer:	phone & email:			
Chapter Manager or CSC: Maricelyn Smith-Willimas	phone & email: 928-658-3301,msmith-williams@nnchapters.org			
DCD/Chapter ASO: CalvinTsosie	phone & email: 928-429-0096, cetsisie.dcd.org			
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	document attached			
Amount of FRF requested: 123,801.65 FRF funding period: January 1, 2023 to December 31, 2026 Indicate Project starting and ending/deadline date				
Part 2. Expenditure Plan details.				
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,			
The \$ 123,801.65 funds will be used by Dennehotso trailer to haul back hoe to locations where roads nee				
	☐ document attached			
(b) Explain how the Program or Project will benefit the Navajo Nation, Na				
The Truck and goose neck trailer will benfit families to by COVID-19, with fixed income, struggling financiall Chapter boundaries, to minimize the spread of COVI	within the community members who were affected by and live in remote areas of Dennehotso			
	☐ document attached			
(c) Provide a prospective timeline showing the estimated date of comp challenges that may prevent you from incurring costs for all funding b				

Program(s) or Project(s) by December 31, 2026: Dennehotso Chapter obtained 3 quotes from potential vendors for purchase of truck and trailer. Procurement process to obtain quotes to utilize material for purchase. Project is projected to be completed by 12/31/2026 ☐ document attached (d) Identify who will be responsible for implementing the Program or Project: Dennehotso Manager & Admin Assistant will be responsible for implemention of the vehicle and trailer ☐ document attached (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: The completion of the project will be the responsibility of the Dennehotso Chapter to maintaon the operation and maintenance cost. ☐ document attached (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: 6.1 Provision of Government Services The Dennehotso Chapter will use 550 pick-up truck and goose neck trailer to haul back hoe to locations where roads need fixing and for digging burials. ☐ document attached Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Program Budget Summary Forms (3 Pages) -Quote for Truck & Trailer -Chapter Resolution DCHOCT-011-20023 Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Approved by: Ignature of Chapter President (or Vice-President) Approved by: Approved to submit for Review: signature of DCD Director

FY 2033

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page of BUDGET FORM 1

	iture and Date	Division Director / Branch Chief's Signature and Date	n Director	Divisio		Program Manager's Signature and Date	am Manager's Si	Progr
	00 / 0	11.11					1, 1	9 to 2
	inted Name	Division Director / Branch Chief's Printed Name	ision Directo			Printed Name	Program Manager's Printed Name	Pro
		Dr. Yellowman		APPROVED BY:		-Williams	Maricelyn Smith-Williams	SUBMITTED BY:
		URATE.	TE AND AC	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	TAINED IN	ORMATION CON	E THAT THE INF	PART V. I HEREBY ACKNOWLEDG
	0	0	Budgeted:	Total # of Vehicles Budgeted:	100%	\$123,801.65	TOTAL:	
	0	0	Budgeted:	Total # of Positions Budgeted:				
	(E)	(a)	"	PART IV. POSITIONS AND VEHICLES				
123,801.65	123,801. b>	\$0.00	TOTAL					
				9500 Indirect Cost				
				9500 Matching Funds				
				9000 Capital Outlay				
				8000 Public Assistance				
			,	7000 Special Transactions				
123,802	123,801 ⁴⁵⁵	4	(0	6500 Contractual Services				
				6000 Repairs and Maintenance				
				5500 Communications and Utilities				
				5000 Lease and Rental				
				4000 Supplies				
				3500 Meeting Expenses				
				3000 Travel Expenses				
				2001 Personnel Expenses				:
Total	Proposed Budget	Original Budget	Code		100%	123,801.65	1/1/23-12/30/26	ARPA
(C) Difference or	(B)	(A) NNC Approved	Fund	PART III. BUDGET SUMMARY	% of Total	Amount	Fiscal Year Term	PART II. FUNDING SOURCE(S)
īd	msmith-williams@nnchapters.org	msmith-will	Email Address:	928-658-3301 Ema	No.:	Phone No.:	Maricelyn Smith-Williams	Prepared By: Maricelyn 8
ment Execut	Division/Branch: riston of Community Development Execut		Trucic and Trailer	Dennehotso Chapter		Program Title:	New	PART I. Business Unit No.:

× 3033

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page of BUDGET FORM 2

PART I. PROGRAM INFORMATION:			15	11 84
Business Unit No.: New Program Name/Title:		Dennehots	Dennehotso Chapter	L'aile
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:				
PART III. PROGRAM PERFORMANCE CRITERIA:	st Q	ā O	o D	4th Q
1. Goal Statement:	Goal Actual	Goal Actual	Goal Actual	l Goal Actual
Purchase of 550 Pickup truck and Goose neck to assist in Dennehotso Chapter boundaries				
Program Performance Measure/Objective:				
To haul back hoe tracktor for burial and road assistance	50	50	50	50
2. Goal Statement:				
Program Performance Measure/Objective:				
		,		
3. Goal Statement:				
Program Performance Measure/Objective:				
4. Goal Statement:				
Program Performance Measure/Objective:				
5. Goal Statement:				
Program Performance Measure/Objective:				
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED Maricelyn Smith-Williams Program Manager's Printed Name		Dr. Yellowman Division Director/Branch Chief's Printed Name	an ief's Printed Name	
Program Manager's Signature and Date	Division	Division Director/Branch Chief's Signature and Date	s Signature and Da	4

Page of BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

न्त्र १००१ हुट। Total by MAJOR Object Code (LOD 4) 123.802 (55 DETAILED Object Code (LOD 6) Total by <u>ග</u> New TOTAL **Business Unit No.:** Object Code Description and Justification (LOD 7) Contractural Serice: to purchase a 550 pickup truck along with Goose neck to hauf back hoe for road fixures and burial assistant Dennehotso Chapter <u>@</u> PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: (A) Object Code (LOD 6) 6500

Page 1 of 2 PROJECT FORM

PROJECT BUDGET SCHEDULE THE NAVAJO NATION

PART I. Business Unit No.: NEW														PART II.	=		ď	Project Information	Inform	nation	
Project Title: Dennehotso Chapter	apter													Projec	Project Type:			Truck	Truck / Trailer	ē	
Project Description 550 Truck and Trailer	and Trailer													Plann	Planned Start Date:	Date:			1/1/2023	023	
														Plann	Planned End Date:	Date:			12/31/2026	2026	
Check one box:	✓ Original Budget		Budget Revision		Budget Reallocation	cation		Judget	Budget Modification	ication				Projec	Project Manager:	Jer.	Mar	Maricelyn Smith-Williams	Smith	-Willia	ms
	PART IV. Use	Use Fiscal Year (I	(FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	complete	the informa	alion b	elow. C	0c=	" "	Nov.;	= De	c, etc.					EXD	Expected Completion Date if	omple	ion D	ate if
List Project Task separately; such		ш.	FY 2023								FY 2024	4					proje	project exceeds 8 FY Qtrs.	seds 8	٤	Strs.
as Flan, Design, Construct, Equip or Furnish.	1st Otr.	2nd Otr.	3rd Otr.		4th Otr.	_	1st Otr.		2nd	2nd Qtr.		3rd Otr.		7	4th Otr.		Date	Φ.			1
01/01/2023 - 3/31/2023 Order of Vehicle	Ω Ζ	ш × ш ×	M M	<u></u>	S 4	0	z	٥	-,	E L	⋖	2	>	Įης	∢	S	0	Z ·	ر م	ц.	Σ
1/01/2023 - 03/01/2023 Order of Trailer		× ×							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									··········			
06/01/2023-12/31/2026 Construction of Vehicle and Trailer			× ×	×	× ×	×	<u>×</u> ×	×	×	<u>×</u>	×	×	×	××	×						
				34 114 184																	
PART V.	S	s	8	-			ဟ	1	\dashv	- "	- -	S		1	- ~	十		PROJECT TOTAL			٦.
Expected Quarterly Expenditures											\sqcup			123	123,801.69	.63		123,	8,	801.65	১১
FOR OMB USE ONLY: Resolution No:	n No:		FMIS Set Up Date:)ate:				S	Company No:	ë					OMB Analyst:	alyst:					

FMIS Set Up Date:



DENNEHOTSO CHAPTER .25 Miles North of MP 417.5 on HWY 160 PO Box 2301 Dennehotso, Arizona 86535

Larry Tuni, Chapter President Tully Begay, Chapter Vice-President Julia Richards, Chapter Sec./Treasurer Kenneth Johnson, Grazing Official Nathaniel Brown, Council Delegate

TELEPHONE: 928.658.3300/3301 FAX: 928.658.3304 EMAIL: dennehotso@navajochapters.org

Johnathan Nez President DCHOCT-011-2023

Myron Lizer Vice-President

RESOLUTION OF THE DENNEHOTSO CHAPTER

SUPPORTING AND APPROVING TO PURCHASE A 550 HEAVY DUTY TRUCK AND GOOSE NECK TRAILER FOR THE DENNEHOTSO CHAPTER COMMUNITY WITH AMERICAN RESCUE PLAN ACT. (\$123,801.65)

WHEREAS:

- Dennehotso Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as foundation of the Navajo Nation government, vested with the authority to plan and implement projects in the best interest of the community, 26 N.N.C., Section103 (D), and
- Pursuant to 26 N.N.C., Section 1004 (a), the Dennehotso Chapter is vested with the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, Federal, State, and local agencies for appropriate actions; and
- 3. The \$123,801.65 funds will be used by Dennehotso Chapter for 550 Pick up truck and Goose Neck Trailer to haul Back Hoe to locations where roads need fixed and for digging burials; and
- The Truck and Goose Neck Trailer will benefit families within the community members who were affected by COVID-19, with fixed income, struggling financially and live in remote areas of Dennehotso Chapter boundaries, to minimize the spread of COVID-19.

NOW THEREFORE BE IT RESOLVED THAT:

- 1. The \$123,801.65 funds will be used by Dennehotso Chapter for 550 Pickup Truck and Goose Neck Trailer to haul Back Hoe to locations where roads need fixed and for digging burials.
- 2. The Dennehotso Chapter will use the American Rescue Plan Act fund for the purchase of a 550 Pickup Truck and Goose Neck Trailer.

CERTIFICATION

I certify that the foregoing resolution was duly considered by the Dennehotso Chapter, at a duty called meeting. in Dennehotso (Navajo Nation), Arizona at which a quorum was present and that same was passed by a vote of <u>08</u> in favor, <u>00</u> opposed, <u>02</u> abstained, this 12th, day of October 2022.

Motion by: Tully Begay Second by: Evie Tsosie

Larry Tuni, Chapter President

Dennehotso Chapter

Western Navajo Agency



Roberts Truck Center

4850 Bloomfield Hwy Farmington, NM 87401 Date

12-Oct-22

Rep.

Tommy Thompson

Cell:

505-860-6647

Attention: Cust PO# Elmer Johnson

QUOTE:

Bill To

Name

Dennehotso Chapter

Address

PO BOX 2391

City St Zip

Dennehotso, AZ 86535

Contact

Phone

cetsosie@nndcd.org

Ship to

FOB Farmington, NM

Name Address

City St Zip

Contact

Phone

Qty	Description	Unit Price	Total
1	2022 International CV515 4DR 4X4, Diesel Eng. Auto Trns		97,506.65
	CTE 4 Yard Dump body W/Pintle Hitch		<u>.</u>
1	2022 Pintle Hitch 25'+5' Trailer w/Mega Ramps		\$26,295.00
	*Does Not Include Any Applcable Tax's		
	*Includes Current Material Surcharges Subject to Change		
	Purchaser Signature:		
	Seller Signature:		-
		Sub Total	\$123,801.60
Terms	Lienholder	State Tax	N/A
Net Due Up	oon Receipt	Title & Lic Fee	N/A
			• • • •
		Total	\$123,801.65
		£.	
		Trade U	nit(s) VIN

<u>Documentary Fee:</u> A documentary fee is not an offical fee. A documentary fee is not required by law, but may be charged to buyers for handling documents and preforming services related to the closing of a sale. <u>This notice is required by law.</u>

Order Detail #	BTMFR	X
----------------	-------	---

BAC: 192014

BFC: 1

Name: HI-COUNTRY CHEVROLET, INC.

Current as of 10/11/2022 - 12:00 PM EDT

BAC Information

Contact Name

DAN

Phone #

Stock No.

Model/Order Information

Model Year: 2022
Distrib. Entity: RET
Allocation Group: SILVMD

Division: CHEVROLET

Order Type: TRE - Retail Stock

Model: CK56403 - Silverado

Medium Duty: 4WD HD Chassis Regular Cab

TPW: 10/28/2022

MSRP w/DFC †: \$72,168.28

Estimated Delivery Date:

#80,163

Vehicle Specifications

PEG: 1LT - LT Preferred Equipment Group

Primary Color: GAZ - Summit White

Trim: HOU - Cloth, Jet Black, Interior Trim

Engine: L5D - Engine, Duramax 6.6L Turbo-Diesel

V8

Emissions:

Transmission:

Ordered Options: 092: Rear Axle, 4.30 Ratio

719: Seat Belt, Black 9L3: Spare Tire Delete A31: Power Windows AG1: Power Seat Adjuster

(Driver's Side)

AQQ: Keyless Remote Entry AY0: Airbags-frontal, front seat

and head-curtain

C67: Air Conditioning, Manual

4AA: Interior Trim, Jet Black

7Y7: Batteries, Heavy-Duty Dual 1100 CCA

9L7: Accessory Electrical Switches

A52: Seats: Front 40/20/40 Split-Bench,

Cloth, 3-Passenger

AKP: Glass, Solar Absorbing, Tinted

AU3: Door Locks, Power

BG9: Floor Covering: Rubberized Vinyl,

Black

C99: Air Bag Deactivation Switch, Front.

GW

OrdenWORKBENCH

DB9: GVW Rating 23,000 Lbs

DPN: Mirrors: Camper Style.

Black, Man Fold, Pwr. Full Featr

ED9: Wheelbase 165 Inch 84*

CA

FNP: Front Fender Extension.

Painted Body Color

FTN: Axle Lubricant, Front,

Synthetic

FTV: Front Suspension, 7500

lbs.

105: Radio, 8" Color Screen,

Bluetooth, w/ USB Port

JL1: Integrated Trailer Brake

Controller

K40: Engine Brake-Exhaust

KG4: Alternator, 150 AMP

MWB: HS A2700HS, PTX (No

PTO), GVWR >19.5K, GCWR

26K

N4C: Emission, 50 State

P0D: Grille Guard Screen.

Insect Protection

PD7: Wheel, Spare, Delete

PWQ: Wheels, 19.5" x 6.75".

Steel, Black Painted

R7P: 6500 HD Series

TR1: Lamps, Rear, Stop

U2K: SiriusXM Satellite Radio

UE1: OnStar Communication

System

UVC: Rear View Camera

System

V46: Bumper, Front, Chrome

VK3: License Plate Front

Mounting Hardware

VWX: Grille, Base

YAP: Tires, Rear 225/70R19.5H

Passenger-side

DD8: ISRV Mirror, Electro-chromatic

E01: Assist Steps, Black

FOC: Axle to End of Frame, 49"

FTB: Front Axle, 7500 lbs.

FTO: Axle Lubricant, Rear, Synthetic

FU7: Rear Suspension, 15,500 lb, Multi-

Leaf

J27: Rear Axle, 15,500lb

K34: Cruise Control-Automatic, Electronic

KBK: Transmission Shift Control

Calibration, Performance

MAH: Marketing Area-Us, Puerto Rico/USVI

N12: Exhaust System, Rear Exit

NSQ: Front and Rear Fuel Tank, 65 Gallon

Total

PCJ: Vocational Specific Heavy

Suspension Package

PTX: Engine Control-Power Take-Off

(PTO), Controls, Delete

R6G: 26,000 lbs. (11,793 kg) GCWR

TG5: Compact Disc & MP3 Player

U04: Horn, Single Note

UDD: Driver Information Center, 4.2"

Display

UQ3: Speaker System, 6

UY7: Trailering Provisions

V76: Recovery Hooks

VV4: Onstar 4G LTE Wi-Fi Hotspot

XDV: Tires, Front 225/70R19.5H Highway.

Continental

ZY1: Paint, Solid

Highway, Continental

† North American Order Workbench is intended solely for business use by GM Dealers. Pricing shown is for illustration purposes only. Refer to GMPricing.com for official GM Price schedules. GM pricing is subject to change by GM at anytime, without notice.

K2 Trailers

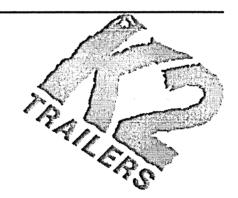
Phone: (801) 609-8570

350 N 800 E

Genola, UT 84655

Email: k2trailers@gmail.com





2022 Gooseneck 30 ft. 20000 GVWR Flatbed Dovetail

Stock #: 10219 Year: 2022 Manufacturer: Walton Trailers

Axles: 2

URL: https://www.k2-trailers.com/all-inventory?stock=10219

Price \$ 17,000.00

Description

Also comes with 12k or 15k axles Mainframe: 10" x 19 lb Beam Coupler: Adjustable 2-5/16"

Deck: 2" x 10" Treated Douglas Fir

Trailer Width: 101"

Deck Length: 30' Deck, 5' Pop-up Section with FlipOver Ramps

Deck Height: 36" Side Rail: 5" Channel

Dexter Axles: Tandem 10k Slipper Springs Tires: I: 235/80R16 E on 8-Hole Dually

Brakes: Electric

Landing Gear: Dual 12K Spring Loaded Drop-Foot Jack

Ramps: 2-5 Foot Single Spring Assist Ramps Tie Downs: Stake Pockets and Rub-Rail

Bumper - Mounted on Headboard Gooseneck - Mounted on Gooseneck Chain Box: Includes Locking Lid

Cross Members: 3" Channel, 20" on Center

Lights: DOT Approved LED Sealed Beam With Rubber Grommet

Wiring: DOT Modular Wiring Harness

Safety: Reflective Tape, Safety Chains with Hooks, Break-Away Switch with Battery Charger

Finish: Black Powder Coat Finish Warranty: One Year Limited Structure



DENNEHOTSO CHAPTER .25 Miles North of MP 417.5 on HWY 160 PO Box 2301 Dennehotso, Arizona 86535

Larry Tuni, Chapter President Tully Begay, Chapter Vice-President Julia Richards, Chapter Sec./Treasurer Kenneth Johnson, Grazing Official Nathaniel Brown, Council Delegate

TELEPHONE: 928.658.3300/3301 FAX: 928.658.3304 EMAIL: dennehotso@navajochapters.org

Johnathan Nez President DCHOCT-011-2023

Myron Lizer Vice-President

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- 2. Pursuant to 26 N.N.C., Section 1004 (a), the Dennehotso Chapter is vested with the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, Federal, State, and local agencies for appropriate actions; and
- 3. The \$123,801.65 funds will be used by Dennehotso Chapter for 550 Pick up truck and Goose Neck Trailer to haul Back Hoe to locations where roads need fixed and for digging burials; and
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CERTIFICATION

I certify that the foregoing resolution was duly considered by the Dennehotso Chapter, at a duty called meeting, in Dennehotso (Navajo Nation), Arizona at which a quorum was present and that same was passed by a vote of <u>08</u> in favor, <u>00</u> opposed, <u>02</u> abstained, this 12th, day of October 2022.

Motion by: Tully Begay Second by: Evie Tsosie

Larry Tuni, Chapter President

Dennehotso Chapter

Western Navajo Agency



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #:HK0287	
Date & Time Received: 12/07/22 17:1	5
Date & Time of Response: 13 December, 2022	; 12:18 pm
Entity Requesting FRF: Kayenta Chapter	
Title of Project: Septic Tank Cleanout Project	
Administrative Oversight: Division of Commu	nity Development
Amount of Funding Requested: \$390,000.00	
Eligibility Determination: □ FRF eligible □ Additional information requested	
FRF Eligibility Category:	
☐ (1) Public Health and Economic Impact	· ·
☐ (3) Government Services/Lost Revenue	
U.S. Department of Treasury Reporting Expen	diture Category: 5.5, Clean Water:

Other Sewer Infrastructure	
Returned for the following reasons (Ineligibility Rea Procedures):	sons / Paragraphs 5. E. (1) - (10) of FRF.
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is insufficient to make a proper determination	federal laws
Other Comments: Please note that while the document number of clients to be served as 200 and 600, the DOJ approved by the Chapter resolution.	
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOJ Reviewer:	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Kayenta Chapter requesting FRF:	date prepared; 09/27/22
Chapter's P.O. BOX 1088	phone/email: 928-882-1110
mailing address: Kayenta, AZ 86033	website (if any): kayenta@navajochapters.org
this Form prepared by: Pearl J. Begay	phone/email: 928-882-1110, pearlbegay@nnchapters.org
Pearl J. Begay, Acting Chapter Manager CONTACT PERSON'S name and title	CONTACT PERSON'S into
title and type of Project: Scattered Septic Tank Cleanout Project	
Chapter President: Dalton Singer	phone & email: 928-882-1110 dsinger@naataanii.org
Chapter Vice-President Sally Chee	phone & email: 928-882-1110
Chapter Secretary: Genevieve Benally	phone & email: 928-882-1110 gbenally@navajochapters.org
Chapter Treasurer: Genevieve Benally	phone & email:
ChapterManageror CSC: Pearl J. Begay, Acting Manager	phone & email: 928-882-1110 pearlbegay@nnchapters.org
DCDrchapter Aso: Calvin Tsosie	phone & email: 928-429-0096
Amount of FRF requested: \$390,000.00 FRF funding period: FY	broticate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: The \$390,000.00 funds will be used by Kayenta Chapter for Scattered Septic 7	
cleaned & serviced. Kayenta Chapter tribal members have requested at	chapter meetings their septic tanks are full & are requesting assistance.
Due to COVID-19 pandemic, some tribal families have lost the	eir jobs and are struggling financially. The 6 Service Regions
within the Kayenta Chapter boundary will be provided seption	c tanks cleanouts, priority will be given to members living in
remote locations to mitigate COVID-19 pandemic.	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na The septic cleaning project will benefit low-income Navajo families, high ris	
struggling financially and live in remote areas of Kayenta Chapter Bou	
family size, a septic tank will require a cleanout every 6 m	nonths to five years.
	☐ document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

	enta Chapter boundary. FY 23 to FY 26, selected vendor will provide septic tank clean out for 200 familie
	document attact
	o will be responsible for Implementing the Program or Project:
Rayenta Cr	hapter Administration will be responsible for implementing the Septic Tanks Clean out Project for the 200 tribal clients.
	document attach
Explain who	to will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funderly:
	roject is complete, the home owners will be responsible for the operations and maintenance of their septic tanks. This a one-time assista
for the clie	ents.
	document attache
cosed Progr	of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 fisting to ram or Project fails under, and explain the reason why: tructure Water and Sewer Clean Water Other Sewer Infrastructure.
The funds w	will be used by Kayenta Chapter for Scattered Septic Cleanout Project for approximately 200 clients that need their septic tanks cleaned
out to mit	igate the COVID-19 pandemic.
	: tional documents. difional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
there all add	tional documents. difional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter Resolution attached
here all add	: tional documents. ditional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
there all add	tional documents. ditional supporting documents attached to this FRF Expenditure Pfan (or indicate N/A): Chapter Resolution attache mation by Funding Recipient. ent affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Pfan shall be in accordance.
t here all add	tional documents. difional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter Resolution attache
4. Affirm	tional documents. ditional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter Resolution attache mation by Funding Recipient. ent altims that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance. No. C.I.Y.41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies. Approved by: Approved by: Approved by: Approved by:
4. Affirm	tional documents. difficient supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter Resolution attached to this FRF Expenditure Plan (or indicate N/A): Chapter Resolution attached to this FRF Expenditure Plan station attached to this FRF Expenditure Plan station attached to this FRF Expenditure Plan station in accordance No. C.IV-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies
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FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page of BUDGET FORM 1 Coderect

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Address:	Fund	Code								9	,					TOTAL		Budgeted:	Budgeted	TE AND A	16	sion Direc
928-882-1110 Email	PART III. BUDGET SUMMARY		2001 Personnel Expenses	3000 Travel Expenses	3500 Meeting Expenses	1000 Supplies	5000 Lease and Rental	5500 Communications and Utilities	5000 Repairs and Maintenance	6500 Contractual Services	7000 Special Transactions	8000 Public Assistance	9000 Capital Outlay	9500 Matching Funds	9500 Indirect Cost		PART IV. POSITIONS AND VEHICLES	Total # of Positions E	Total # of Vehicles [N THIS BUDGET PACKAGE IS COMPLE	APPROVED BY:	Divis
No.:	% of Total	100Yo	2	,	Ž	,													%Ø)	NTAINED I		(
Phone	Amount	39am				-												29000D	-89:00-	FORMATION CO	egay	s Printed Name
J. Begay	Fiscal Year Term	10/1/22-06/201																	TOTAL:	GE THAT THE IN	Pearl J. B	Program Manager's Printed Name
Prepared By: Pearl	PART II. FUNDING SOURCE(S)	ARPA MNFTCF								Navajo Nation Fiscal Recovery Funds										PART V. I HEREBY ACKNOWLED	SUBMITTED BY:	E.
	Pearl J. Begay Phone No.:	Phone No.: 928-882-1110 Email Address: kayenta@navajochapters.org	Fiscal Year Amount Total IOY(のコーダは)、3名QUO IOOY IOOY IOOY IOOY IOOY IOOY IOOY IO	Fiscal Year	Fiscal Year Amount Total I Personnel Expenses Email Address: kayenta@navajochapters.org	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year Phone No.: 928-882-1110 Email Address: Kayenta@navajochapters.org Fiscal Year Amount % of Treful PART III. BUDGET SUMMARY Fund Type Type Type Type Type Type Code Original Budget Proposed Budget Proposed Budget Code Original Budget Proposed Budget Proposed Budget Proposed Budget Proposed Budget Proposed Budget Code Original Budget Proposed Budg	Fiscal Year	Fiscal Year Phone No.: 928-882-1110 Email Address: kayenta@navajochapters.org Fiscal Year Amount % of Term PART III. BUDGET SUMMARY Fund Total (A) (B) I O/I /33-Pfs/L, 23Q.CCC 1CO Yo 2001 Personnel Expenses Code Original Budget Proposed Budget S 3000 Travel Expenses 3000 Travel Expenses Code Original Budget Proposed Budget R 4000 Supplies 4000 Supplies Communications and Utilities Code Add.ccc S 5000 Communications and Maintenance Code 2399,000 234Q.CCC	Fiscal Year	Fiscal Year Amount I Total Year % of I Total Year PART III. BUDGET SUMMARY Type Code Original Budget Proposed Budget Code Original Budget Proposed Budget Code Original Budget Proposed Budget Sum Not Approved Code Original Budget Proposed Budget Sum Not Approved Code Original Budget Proposed Budget Sum Not Italy Sum No	Fiscal Vear Amount Total Amount Total Amount Total Amount Total Amount Total PART III. BUDGET SUMMARY Type NNC Approved Code Original Budget Proposed Budget Type NNC Approved Code Original Budget Proposed Budget Type NNC Approved Code Original Budget Proposed Budget Type NNC Approved Type NNC Approved Code Original Budget Proposed Budget Type NNC Approved Type Typ	Fiscal Year Phone No. \$28-882-110 Email Address Kayenta@navajochapters.org Fiscal Year Amount Total PART III. BUDGET SUMMARY Type NNC Approved	Fiscal Year Month Month	Fiscal Year Amount Year Formal Address Formal Address Formal Address Formal Amount Year Formal Amount Total PART III. BUDGET SUMMARY Type NINC Approved Code Original Budget Proposed Budget Propo	Fiscal Year 1, Begay Phone No. 928-882-1110 Email Address: Kayenta@navajochapters.org Fiscal Year	Fiscal Year W of Total FART III. BUDGET SUMMARY Type NNC Approved Code Original Budget Proposed Budget S500 Travel Expenses S500 Meeting Expenses S500 Meeting Expenses S500 Lease and Rental S500 Communications and Utilities S500 Communications and Utilities S500 Contractual Services Code S600 Special Transactions S600 Capital Outlay S600 Metching Funds S600 Metchin	Fiscal Year Amount Total Fart III. BUDGET SUMMARY Fund Approved Code Original Budget Proposed Budget Code Code	Fiscal Year Amount Total PART III. BUDGET SUMMARY Fund Approved Code Original Budget Proposed Budget Code Code Code Code Original Budget Proposed Budget Code Cod	Fiscal Vear

9093

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page of BUDGET FORM 2

PART I. PROGRAM INFORMATION:			Carllera	P
Business Unit No.: -108115 N @ Program Name/Title:		Kayenta	Kayenta Chapter Security To	tark,
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:				
PART III. PROGRAM PERFORMANCE CRITERIA:	ig G	g O	ō	4th QTR
1. Goal Statement:	Goal Actual	Goal Actual	Goal Actual	Goal Actual
A scattered septic tank cleaning project to assist clients in Kayenta Chapter boundary				
Program Performance Measure/Objective:				
nk cleaning	50	20	20	50
2. Goal Statement:				
Program Performance Measure/Objective:				
3. Goal Statement:				
Program Performance Measure/Objective:				
4. Goal Statement:				
Program Performance Measure/Objective:				
5. Goal Statement:				
Program Performance Measure/Objective:				
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Program-Menager's Printed Name	REVIEWED.	Division DirectoriBranch Chief's Printed Name	ef's Printed Name	,
Dafe	Division	Division Director Branch Chief's Signature and Date	s Signature and Date	14.6.16

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page of BUDGET FORM 4

PART I. P	PART I. PROGRAM INFORMATION: Program Name/Title:	Kayenta Chapter	Business Unit No.:	108115	
PART II. (A)	DETAILED BUDGET:	(8)		(כ)	(a)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
ars*)	Contractual Sentas	NOZS			240,00
9200	Contractual Services: to hire a company listed in the Navajo Nation	s Navajo Nation source list to assist 600 cients with septic tank cleanining AT \$650.00		390,000	
				-	
					······································
					1
			TOTAL	AL 390,000	340,000



Navajo Nation Kayenta Chapter Post Office Box 1088 Kayenta Chapter, Navajo Nation, AZ 86033 Chapter Resolution



Resolution No: KY22-122-10

Approving the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Kaventa Chapter's Scattered Septic Cleanout Project for Approximately 600 Chapter Members, to Mitigate the COVID-19 Pandemic.

WHEREAS:

Page 1 of 1

- 1. Pursuant to 26 N.N.C, § 3(A), the Kayenta Chapter continues as a certified chapter of the Navajo Nation Government, as listed at 11 N.N.C, part 1, § 10; AND
- 2. Pursuant to 26 N.N.C., § 1(B), the Kayenta Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction(s) when necessary and make recommendation(s) to the Navajo Nation and other local agencies for appropriate action(s); AND
- 3. The Kayenta Chapter is requesting funding from the ARPA funding pool in the amount of \$390,000.00; the funds will be used for the Scattered Septic Cleanout Project plan for approximately 600 tribal members, to mitigate the COVID-19 Pandemic; AND
- 4. Due to the ongoing COVID-19 Pandemic, some Chapter members have lost their jobs and are struggling financially, therefore they cannot afford to pay for their septic cleanout; AND
- 5. For the Septic Cleanout Project, priority will be given to low-income families, high risk elders who are on a fixed income and those members living in remote areas of Kayenta Chapter's boundaries; AND
- 6. The Kayenta Chapter will advertised through the Navajo Times newspaper for an Invitation for Bid to potential vendors operating on the Navajo Nation, announcing a Competitive Sealed Bidding.

NOW, THEREFORE, BE IT RESOLVED THAT:

- 1. The Kayenta Chapter hereby approves the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Kayenta Chapter's Scattered Septic Cleanout Project for Approximately 600 Chapter Members, for the requested funding amount of \$390,000.00; attached as Appendix "A"; to mitigate the COVID-19 Pandemic.
- 2. The Kayenta Chapter Administration will be responsible for implementing the Scattered Septic Cleanout Project for 600 tribal members who are registered with Kayenta Chapter.
- 3. The Kayenta Chapter Administration shall initiate the Scattered Septic Cleanout Project in Fiscal Year 2022, and the estimated date of completion of the Project will be before December 31, 2026.
- 4. After the project is complete, the home owners shall be responsible for the operations and maintenance of their septic tanks. This a one-time assistant to members who are registered with Kayenta Chapter.

CER	TIF	CA	TI	ON

We, hereby, certify that the foregoing resolution was duly considered by the Kayenta Chapter at a duly called meeting in KAYENTA, Navajo Nation, Arizona; at which a quorum was present and that the same was passed by a vote of <u>04</u> in favor, <u>00</u> Opposed, and <u>01</u> abstaining this 03rd day of October, 2022.

Motion: Genevieve Benally

Second: James Parrish

Dalton Singer, President

Sally Chee, Vice President

Genevieve Benally, Secretary/Treasure

FY 2022 Appendix A-Septic Cleanout

Resolution



Speedy Sales and Services

September 26, 2022

RE: Septic Pump (Grouping)

Speedy Sales and Services is writing this short letter pertaining to our conversation on Monday, 09/26/2022 at 1:28 pm. The Kayenta Chapter is requesting for a quote to service 200+ customers in their local area.

We greatly appreciate you keeping us in mind to provide the services for your local community. Speedy Sales and Services is Navajo Preferenced and Navajo-Woman Owned. We are registered with the Dun & Bradstreet (DUNS) and Sam.gov. We have been in business for 38 years on the Navajo Reservation.

The price quote we have discussed within our office would be \$500.00 per household of 1,000 gallons or less in tank size (Solid Waste Only). The price of \$500.00 will only cover the service pump charge, Lagoon Fee (NTUA Lagoon in Cottonwood, Arizona 25 miles southwest of Chinle), and Fuel Surcharge. The services WILL NOT cover Electric Snake Outs or backflow from the drain field. The services will need to be scheduled on certain days only and possibly get 9 or 10 in one day if we have 2 drivers. It will vary between Thursday, Friday, or Saturday's, but we shall wait until that day comes to discuss all that amongst other terms.

If you have any questions, please do not hesitate to call our office. Have a great rest of the day.

Karen Wagner

Administrative Assistant



The Navajo Nation

Contract and Purchase Certification Certificate of Eligibility Certificate No. 0322/8022



Priority No.

Fencing Install, Sales, security Lighting: High and Low Bay, Flood and Area, Poles (Street LightiParking LightiCanopy and installston, Water LineSewer Line Repair, Line Repair and Installation, Back höe, Stird steer, Playground Installation and SPEEDY BEPTIC TANK SERVICES - PROFEBSIONAL SERVICES - 9epbe Tenk Pumping, Gresse trap Pumping, Lint/Sand Parking), Exhibmengencyrbgross Speciathy, Landscape, Indiract, Troffer and Surface, Recessed and Track, Mechanical rap Pumping, Lift Station Pumping, Porta-Potty Rental and Cleaning Services, Complete Septic Tankhater Cistern Repairs, and Residential/Commercial Painting. TO ALL PERSONS DOING BUSINESS ON THE NAVAJO NATION:

Chapter 2, § 204 (A) (1) & (2), as a Navajo or Indian Owned Business and being duly certified with this Office, shall The above named entity is hereby certified, in accordance with the Navajo Business Opportunity Act, Title 5, be afforded all economic opportunities pursuant to the Navajo Nation Council Resolution CAP-37-02. A certified business entity is one owned by an Enrolled Member of the Navajo/Other Indian Tribe and is at least 51% or more Navajo/Indian owned and controlled

ONE HUNDRED (100%)

PERCENTAGE OF BUSINESS OWNERSHIF

3/7/2022

DATE OF CERTIFICATION

3/6/2023

EXPIRATION DATE

Silversmith ... Department Manager

Division of Economic Development



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _HK0288	
Date & Time Received:12/07/2217:07	
Date & Time of Response: 12/14/22_14:30	
Entity Requesting FRF:Kayenta_Chapter	
Title of Project:Scattered_Bathroom_Addit	ions
Administrative Oversight: _Division_of Commu	nit <u>y</u> Development
Amount of Funding Requested: \$960,000	· .
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
⋈ (1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expendituservices)	ure Category: 1:14 (Other Public Health
Returned for the following reasons (Ineligibility Re Procedures):	asons / Paragraphs 5. E. (1) - (10) of FRF
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination	☐ Inconsistent with applicable NN or federal laws
Name of DOJ Reviewer: Rodgerick T. Begay	<u> </u>
Signature of DOJ Reviewer: Rodgerick Begay	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Kayenta Chapter requesting FRF:	date prepared: 9/23/2022
Chapter's P.O. BOX 1088	phone/emzil: 928-882-1110
mailing address: Kayenta, AZ 86033	website (framy): kayenta@navajochapters.org
this Form prepared by: Pearl J. Begay, Acting Chapter Mar	ager phone/email: 928-882-1110, pearlbegay@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S INIO
title and type of Project: Scattered Bathroom Addition	
Chapter President Dalton J. Singer	hone & email: 928-882-1110 dslnger@naataanii.org
Sally Chap	hone & email:
•	hone & email: 928-882-1110 gbenaliy@navajochapters.org
Congrious Repully	hone & email:
Chapter Manager or CSC:	
	none & email: cetsosie@nndcd.org
	// II.
List types of Subcontractors or Subrecipients that will be paid with FRF (if know 10/11/2) Amount of FRF requested: \$960,000.00 FRF funding period: FY-26 Part 2. Expenditure Plan details.	31 document attached 22 to December 2026 10/1/33-131/36 indicate Project starting and endingstreadline date
Amount of FRF requested: \$960,000.00 FRF funding period: FY 25 Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how the and what COVID-related needs will be addressed:	document attached 22 to December 2026 IO((33-13136) Indicate Project starting and endingstreadline date funds will be used, for what purposes, the location(s) to be served,
Amount of FRF requested: \$960,000.00 FRF funding period: FY-26 Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how the and what COVID-related needs will be addressed: The Kayenta Chapter scattered Bathroom Addition Project has 23 clients the content of the conte	document attached 22 to December 2026 10 1 30 31 30 Indicate Project starting and ending/decoding date funds will be used, for what purposes, the location(s) to be served, at are in need of waterline extension, installation of scattered
Amount of FRF requested: \$960,000.00 FRF funding period: FY 25 Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how the and what COVID-related needs will be addressed:	document attached 22 to December 2026 10 10 20 - 10 31 30 Indicate Project starting and endingstreading date funds will be used, for what purposes, the location(s) to be served, at are in need of waterline extension, installation of scattered addition is attached. The clients regesting
Amount of FRF requested: \$960,000.00 FRF funding period: FY-26 Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how the and what COVID-related needs will be addressed: The Kayenta Chapter scattered Bathroom Addition Project has 23 clients the cistern tanks. The list of clients needing bathroom	document attached 22 to December 2026 10 1 23 - 23 1 26 Indicate Project starting and ending/stoodine date funds will be used, for what purposes, the location(s) to be served, at are in need of waterline extension, installation of scattered addition is attached. The clients reqesting abing or running water, and they are at risk to the spread of
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Amount of FRF requested: \$960,000.00 FRF funding period: FY 26 Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how the and what COVID-related needs will be addressed: The Kayenta Chapter scattered Bathroom Addition Project has 23 clients to cistern tanks. The list of clients needing bathroom installation of waterline & bathroom additions never had indoor plur covid-19. Kayenta Chapter and IHS have learn up to mitigate the spread of covid-19 by extending Funds will be use by Kayenta Chapter for the construction of the Bathroom The project will benefit the Navajo Nation, Navajo The project will benefit the 23 clients to mitigate COVID-19, they will	document attached 10 lc 23 - 10 31 30 indicate Project starting and ending treatine date funds will be used, for what purposes, the location(s) to be served, at are in need of waterline extension, installation of scattered addition is attached. The clients reqesting abing or running water, and they are at risk to the spread of the waterline, installing of scattered cistern tanks. Additions within chapter boundaries. Additions within chapter boundaries. Additions within chapter boundaries. To document attached communities, or the Navajo People: receive indoor plumbing, running water, bathroom additions.
Amount of FRF requested: \$960,000.00 FRF funding period: FY 26 Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how the and what COVID-related needs will be addressed: The Kayenta Chapter scattered Bathroom Addition Project has 23 clients the cistern tanks. The list of clients needing bathroom installation of waterline & bathroom additions never had indoor plun covid-19. Kayenta Chapter and IHS have learn up to mitigate the spread of COVID-19 by extending Funds will be use by Kayenta Chapter for the construction of the Bathroom (b) Explain how the Program or Project will benefit the Navajo Nation, Navajo The project will benefit the 23 clients to mitigate COVID-19, they will The Kayenta Chapter, OEH has developed a scope of work,	document attached 22 to December 2026 I O (23 - 12 3 1 3 6) Indicate Project starting and endingstoodine date funds will be used, for what purposes, the location(s) to be served, at are in need of waterline extension, installation of scattered addition is attached. The clients reqesting abing or running water, and they are at risk to the spread of the waterline, installing of scattered distern tanks Additions within chapter boundaries. Additions within chapter boundaries. Additions within chapter boundaries. Communities, or the Navajo People: Receive indoor plumbing, running water, bathroom additions. Supplies & materials listing for standard ADA
Amount of FRF requested: \$960,000.00 FRF funding period: FY 26 Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how the and what COVID-related needs will be addressed: The Kayenta Chapter scattered Bathroom Addition Project has 23 clients to cistern tanks. The list of clients needing bathroom installation of waterline & bathroom additions never had indoor plur covid-19. Kayenta Chapter and IHS have learn up to mitigate the spread of covid-19 by extending Funds will be use by Kayenta Chapter for the construction of the Bathroom The project will benefit the Navajo Nation, Navajo The project will benefit the 23 clients to mitigate COVID-19, they will	document attached indicate Project starting and ending treatine date indicate Project starting and ending treatine date funds will be used, for what purposes, the location(s) to be served, at are in need of waterline extension, installation of scattered addition is attached. The clients requesting abing or running water, and they are at risk to the spread of the waterline, installing of scattered cistern tanks. Additions within chapter boundaries. Additions within chapter boundaries within chapter boundaries.

APPENDIX A

Program(s) or Project(s) by 2022/24: Funding for Ba	December 31, 2026: athroom Addition Project	will be bidded out to a certified	construction company. At least 2 bathroom
			0 bathroom additions be constructed and IHS will
installed the waterline			document attached
(d) Identify who will be responsi Kayenta Chapter Adminir			plementing the project for the 23 clients.
			document attached
prospectively:			e completed, and how such costs will be funded
Once the bathroom Ad	dition project is comple	ete, it will be the responsibility	of the home owner to maintain
the operation and mainter	nance cost,		
			document attached
proposed Program or Project fall	s under, and explain the re	ason why:	epartment of the Treasury Appendix 1 fisting the Storage and other water infrastructure and Other.
			aterline extension, Installation of scattered distern
			ect feasible and has been identified as funded
on their SCS Report.	ervice and Office of Enviro	omitenat has determined the Proje	sociedable and has been recharded as foliated
			document attached
art 3. Additional docume		is FRF Expenditure Plan (or indicat	
			Chapter Resolution attached
Part 4. Affirmation by Fun	- -	Funds and the implementation of thi	s FRF Expenditure Plan shall be in accordance
with Resolution No. C.IV-41-21. I	perARPA, ARPA Regulation	ns, and with all applicable federal an	d Navajo Nation laws, regulations, and policies:
Chapter's Preparer:	NTACT PERSON	Approved by:	ely Che
Approved by: Spructure of CSC		Approved by:	late J- 12/06/20%
	ł	Approved to submit Life for Review.	Symn, MATEO

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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	New 108HIST	Program Title:		Kayenta Chapter	Scattered Kayenta Chad		Division/Branch: Division of Community Development	Development
Prepared By: Pear	Pearl J. Begay	Phone No.:	No.:	928-882-1110	Email Address:	kayenta(kayenta@navajochapters.org	5
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund ARY Type	(A) NNC Approved	(B)	(C)
A7RPA (NIVERE	10/1(23-126)	e fleg an	logh		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses		ф		
Navajo Nation Fiscal Recovery Funds				4000 Supplies	9	-750,000-	150,000	75000-
				5000 Lease and Rental				
				5500 Communications and Utilities	Jtilities			
				6000 Repairs and Maintenance	eou			
Navajo Nalion Fiscal Recovery Funds				6500 Contractual Services	9	29000=	_000,001€	अपळा-
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
	,			9500 Matching Funds				
				9500 Indirect Cost		4		
					TOTAL	-\$980,000.00	96 CABOOT	To pola
				PART IV. POSITIONS AND VEHICLES	EHICLES	(a)	(E)	
		960000	100%	Total # of P	Total # of Positions Budgeted:			
	TOTAL:	- 20.00	0%0	Total # of \	Total # of Vehicles Budgeted:			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION	DGE THAT THE IN	FORMATION CON	ITAINED	CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	COMPLETE AND AC	CURATE.		
SUBMITTED BY:	Pearl J. Begay	egay		APPROVED BY:	\sim	1 Course		
	Program Manager's Printed Name	s Printed Name				Division Director / Branch Chief's Printed Name	rinted Name	
\ <i>\</i>	0	10/3/22			•	19.6.2.	12.6.22	-
Pro	gram Manager's S	Program Manager's Signature and Date)	Division Director?	Sranch Chief's Sign a	ature and Date	
	1							

14 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Saffered	nayanta unapter 1200 rt 00 rt		STATE SINGTE STATE	Goal Actual Goal Actual Goal Actual Goal Actual			9 9									HLY REVIEWED. Division DirectorBranch Chief's Printed Name M. 6.12. Division DirectorBranch Chief's Signature and Date
Sufficient Manager	rogram Name/110e:	F PROGRAM:			undary											ION HAS BEEN THOROUG
4004E (10, 1)		OLUTION NUMBER/PURPOSE C	E CRITERIA:		A scattered bathroom project to assist clients in Kayenta Chapter boundary	/Objective:	ı addition		/Objective:		//Objective:		/Objective:		/Objective:	KNOWLEDGE THAT THE ABOVE INFORMATI Program Manager's Printed Name 7 30/27 Program Manager's Signature and Date
PART I. PROGRAM INFORMATION:	Dusiness Unit No.:	PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	PART III. PROGRAM PERFORMANCE CRITERIA:	1. Goal Statement:	A scattered bathroom project to a	Program Performance Measure/Objective:	To assist 24 clients with bathroom addition	2. Goal Statement:	Program Performance Measure/Objective:	3. Goal Statement:	Program Performance Measure/Objective:	4. Goal Statement:	Program Performance Measure/Objective:	5. Goal Statement:	Program Performance Measure/Objective:	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED Program Manager's Printed Name A 30/27 Program Manager's Signature and Date Di

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. F	PART I. PROGRAM INFORMATION: Program Name/Title: Kayenta Chapter Rathnoom Add Business	Business Unit No.:	10846 NOW	
PART II. (A)	DETAILED BUDGET: (B)		(c)	(0)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4000	Supplies: purchase bathroom addition malerials for 24 clients Identified and referred by Kayenta OEH. \$31,250,00 X 24 = \$750,000 00		750,000	960,cw
6500	Contractual Services: to hire a cenfied company that will complete the bathroom addition project. (\$210,000.00		210,000	
		TOTAL	000'096	760 cm ₹



Navajo Nation Kayenta Chapter Post Office Box 1088 Kayenta Chapter, Navajo Nation, AZ 86033 Chapter Resolution



Resolution No: KY22-124-10

Approving the Appendix A, Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Kayenta Chapter's Construction of Bathroom Additions for Chapter Membership Who Do Not have Running Water or Septic System, to Mitigate the COVID-19 Pandemic.

WHEREAS:

- 1. Pursuant to 26 N.N.C, § 3(A), the Kayenta Chapter continues as a certified chapter of the Navajo Nation Government, as listed at 11 N.N.C, part 1, § 10; AND
- 2. Pursuant to 26 N.N.C., § 1(B), the Kayenta Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction(s) when necessary and make recommendation(s) to the Navajo Nation and other local agencies for appropriate action(s); AND
- The Kayenta Chapter is requesting funding for its membership, from the ARPA funding pool in the amount of \$960,000.00 for the construction of bathroom additions, waterline extensions and installation of scattered cistern tank systems; to mitigate the COVID-19 Pandemic; AND
- 4. Some of Kayenta Chapter's membership who live in remote locations do not have bathrooms additions with adequate indoor plumbing, potable running water, waterline extension and cistern tank systems; they are at risk to COVID-19 Pandemic; AND
- 5. The Kayenta Chapter will work in cooperation with Kayenta IHS Service Unit- Office of Environmental Health (OEH) for the construction of bathroom additions and installation of waterline extension and scatter cistern tank systems; AND
- 6. The Kayenta Chapter will advertised through the Navajo Times newspaper for an Invitation for Bid to potential vendors operating on and off the Navajo Nation, announcing a Competitive Sealed Bidding.

NOW, THEREFORE, BE IT RESOLVED THAT:

- The Kayenta Chapter hereby approves the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Kayenta Chapter's Construction of Bathroom Additions for Chapter Membership Who Do Not have Running Water or Septic System, to Mitigate the COVID-19 Pandemic; attached as Appendix "A".
- 2. The Kayenta Chapter Administration and IHS-OEH will be responsible for implementation of the bathroom additions project.
- 3. The Kayenta IHS Service Unit-Office of Environmental Health has determined the Bathroom Additions Project feasible, and they have identified the project as funded on their SCS Report.
- 4. The Kayenta Chapter Administration shall initiate the Construction of the Bathroom Additions in Fiscal Year 2023, and the estimated date of completion of the Project will be before December 31, 2026

Contract of

g23 10

CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered by the Kayenta Chapter at a duly called meeting in KAYENTA, Navajo Nation, Arizona; at which a quorum was present and that the same was passed by a vote of $\underline{05}$ in favor, $\underline{00}$ Opposed, and $\underline{02}$ abstaining this 03^{rd} day of October, 2022.

Motion: Ben Edwards

Second: James Parrish

Dalton Singer, President

Sally Chee, Vice President

Genevieve Benally, Secretary/Treasurer

BATHROOM ADDITIONS LIST

NA-21-LG3 (Kayenta Scattered Waterline Extensions)

Arch still needed to

No.	Homeowner	House Type	First Service	COORDINA LAT	ATES LONG	Bathroom Addition Required	Construction most likely 2023.
		2,10	5411.05			Tacquired	<u> </u>
1.	•	E-1(h)	Yes	36°43'19.4"	110°20'45	i.5" Yes	
2.		E-1(h)	Yes	36°40'22.3"	110°13'16	i.6" Yes	
3.		E-1(h)	Yes	36°41'54.1"	110°23'30).1" Yes	
4.		E-1	Yes	36°43'48.4"	110°18'39	.6" Yes	
5.	· -	E-1(h)	Yes	36°43'26.5"	110°20'56	y Yes	
6.		E-1(h)	Yes	36°39'39.8"	110°24'42	2.1" Yes	

6BA Subtotal

Notes: H-5 = Other Housing E-1 = Existing Housing (h) hogan (m) mobile home

BATHROOM ADDITIONS LIST NA-20-G08 (Kayenta SU Scattered Housing 2020)

Arch COMPLETED. DESIGN PKG. in process. Fall/Winter 2022 Construction.

		House	First	COORDIN	ATES	Addition Addition	
No.	Homeowner	 Туре	Service	LAT	LONG	Required	
•							
1.		E-1(h)	No	36° 39' 56"	110 °13'12"	Yes	
	Subtotal					1 BA	

Notes: E-1 = New or Like-New Housing; (h) Hogan (m) mobile home; E-1 = Existing Homes

BATHROOM ADDITIONS LIST NA-19-F91 (Kayenta SU Scattered Housing 2019)

Arch completed. Design Pkg. in process. Fall 2022

		House	First	COORDINA	TES	Bathroom Addition	Construction.
No.	Name	Type	Service	LAT	LONG	Required	
1.		E-1(h)	Yes	36°49'47.4"	110°51'54.9"	Yes	
	Subtotal	 				1 BA	

Notes: H-5 = Other Housing; E-1 = Existing Housing; (h) hogan (m) mobile home

BATHROOM ADDITIONS LIST NA-18-F75 (Kayenta SU Scattered Housing 2018)

Design Pkg. completed. Summer 2022 Construction.

		House	First	COORDINA	ATES	Bathroom Addition	
No.	Name	Type	Service	LAT	LONG	Required	
1.		E-1	Yes	36°47'52.8"	110 °20'00 <u>"</u>	Yes	
	Subtotal					1 BA	

Notes: H-5 = Other Housing; E-1 = Existing Housing; (h) hogan (m) mobile home

BATHROOM ADDITIONS LIST NA-19-V03 (Kayenta El Capitan North Cisterns)

Arch Clearance completed! Design Pkg. in process.

		House	First	COORDINAT	ES	Bathroom Addition
No.	Homeowner	Туре	Service	LAT	LONG	Required
1.		E-1(h)	Yes	36°50'05.21"	110°14'33.71"	Yes
2.		E-1	Yes	36°50'52.63"	110°13'54.63"	Yes
3.		E-1	Yes	36°50'42.35"	110°12'20.98"	Yes
4.		E-1(h)	Yes	36°50'41.40"	110°12'19.46"	Yes
5.		E-1	Yes	36°50'12.42"	110°12'29.20"	Yes
6.		E-1(h)	Yes	36°50'11.41"	110°12'29.17"	Yes
7.		E-1(h)	Yes	36°49'34.40"	110°10'51.59"	Yes
8.		E-1	Yes	36°49'07.71"	110°10'58.16"	Yes
9.		E-1	Yes	36°49'01.56"	110°10'46.56"	Yes
10.		E-1(h)	Yes	36°48'52.39"	110°11'46.03"	Yes
	Subtotal				-	10 BA

Notes: H-5 = Other Housing; E-1 = Existing Housing; (h) hogan (m) mobile home

BATHROOM ADDITIONS LIST NA-18-U65 (Kayenta Skeleton Mesa Cisterns)

Bathroom Addition House First **COORDINATES** <u>No.</u> Homeowner Service Required Type LONG 1. E-1(b) Yes 36°48'25.74" 110°21'26.09" Yes

Design Pkg. almost complete, possible construction late Summer 2022.

Subtotal 1BA Notes: H-5 = Other Housing; E-1 = Existing Housing; (h) hogan (m) mobile home

BATHROOM ADDITIONS LIST

NA-14-T75 (Kayenta Comb Ridge Ph II Waterline Extension)

Design Pkg. still in process. Possible construction Fall/

Bathroom

	House	First	COORDINA	TES	Addition	Winter 2022
No. Homeowner	Туре	Service	LAT	LONG	Required	
1.	E-1(h)	Yes	36°47'02.03"	110°06'55.21"	Yes	
2.	E-1(h)	Yes	36°48'51.35"	110°04'20.42"	Yes	
3.	E-1(h)	Yes	36°49'21.33"	110°03'29.92"	Yes	
4.	E-1(h)	Yes	36°48'17.69"	110°05'55.46"	Yes	
	E-1(h)	Yes	36°49'03.18"	110°08'24.75"	Yes	
Subtotal					5 BA	

Notes: E-1 = New or Like-New Housing; (h) Hogan (m) mobile home; E-1 = Existing Homes



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: <u>HK0286</u>	_
Date & Time Received: 12/7/2022 at 17:2	20
Date & Time of Response: 14 December, 2022	; 12:22 pm
Entity Requesting FRF: Kayenta Chapter	
Title of Project: 3-bay warehouse	
Administrative Oversight: <u>Division of Comm</u>	unity Development
Amount of Funding Requested: \$1,267,200	
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF incligible	
☐ Additional information requested	
FRF Eligibility Category:	
☐ (1) Public Health and Economic Impact	☐ (2) Premium Pay
⊠ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expe Services	nditure Category: 6.1, Provision of Government

Returned for the following reasons (Ineligibility Rea	asons / Paragraphs 5. E. (1) - (10) of FRF
Procedures):	
☐ Missing Form ☐ Supporting documentation missing	☐ Expenditure Plan incomplete ☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is insufficient to make a proper determination	federal laws
Other Comments:	
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOI Reviewer	

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Kayenta Chapter requesting FRF:	date prepared: 09/28/22
Chapter's P.O. BOX 1088 mailing address: Kayenta, AZ 86033	phone/email: 928-882-1110 kayenta@navajochapters.org
mailing address: Kayenta, AZ 86033	website (if any):
this Form prepared by: Pearl J. Begay	phone/email: 928-882-1110 kayenta@navajochapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S into
title and type of Project: Warehouse - 3 bay	
Chapter President Dalton Singer	phone & email: 928-882-1110 dsinger@naataanii.org
Chapter Vice-President: Sally Chee	phone & email: 928-882-1110
Chapter Secretary: Genevieve Benally	phone & email: 928-882-1110, gbenally@navajochapters.org
Chapter Treasurer: Genevieve Benally	phone & email: 928-882-1110, gbenally@navajochapters.org
Chapter Manager or CSC: Pearl J. Begay, Acting Manager	. phone & email: 928-882-1110, pearlbegay@nnchapters.org
DCD/Chapter ASO: Calvin Tsosie	phone & email: 928-429-0096, cetsosie@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn Amount of FRF requested: 1, 267, 200 FRF funding period:	nown): document attached
Part 2. Expenditure Plan details.	•
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: The warehouse will be a place to secure PPE's, food bottled	
that the Kayenta Chapter will obtain to provide burial assi-	stance to COVID related deaths.
	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav The bought warehouse will offer longevity and protect the heav	
from weather.	
	document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

,	s for construction of new warehouse, utilizing the
Procurement Process to obtain quotes to purchase a new w	rarehouse. The proposed work consists of labor, materials
and equipment in the construction of the warehouse to comp	plete the project by 12/31/2026. document attached
(d) Identify who will be responsible for implementing the Program or Project The Kayenta Chapter & Administrative Service Center will be responsible for	
	document attached
 Explain who will be responsible for operations and maintenance costs prospectively: 	for the Project once completed, and how such costs will be funded
After the completion of the project it will be the responsibility of the Kay	yenta Chapter to maintain the operation and maintenance cost.
	document attached
f) State which of the 66 Fiscal Recovery Fund expenditure categories in the proposed Program or Project falls under, and explain the reason why: 6.1 Provision of Government Services. The Kayenta Chapte	,
the current warehouse is dilapidated, the roof is leaking, the	
beyond repairs.	double doors have to be decided with ball whos, we
	document attached
1	
· ·	iture Plan (or indicate N/A):
· ·	iture Plan (or indicate N/A): Chapter Resolution attached
List here all additional supporting documents attached to this FRF Expend art 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the i	Chapter Resolution attached
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expend art 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the invith Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all accordance of the parent. Approved	implementation of this FRF Expenditure Plan shall be in accordance applicable federal and Navajo Nation taws, regulations, and policies:

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	New 405004	Program Title:		Kayenta Chapter (Warchause	Se Division/Branch:	Kayenta Chapter/ASC	rlASC
Prepared By: Pea	Pearl J. Bgay	Phone No.:	Q	928-882-1110	Email Address:		pearlbegay@nnchapters.org	
PART II. FUNDĮNG SOURCE(S)	Fiscal Year /Term	, Amount,	% of Total	PART III. BUDGET SUMMARY	ARY Fund	(A) NNC Approved	(B)	(C) Difference or
ARPAILEDE	1,22,200	/ਖ਼ਖ਼ _ସ -ସ)।b।			Code		Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses		(
				4000 Supplies	0)	-225,500	assee	223SVT
				5000 Lease and Rental	1			
				5500 Communications and Utilities	tilities Lo	255,000	-an/56C	255,000
				6000 Repairs and Maintenance	ر ce			
				6500 Contractual Services	9	450,000	150,00 0	_∞o'αS1
				7000 Special Transactions				
				8000 Public Assistance			a Campaigne	
				9000 Capital Outlay	d)	- 427.50 0	us'leh	yan sw
				9500 Matching Funds	0	-217,200	soe ne	_0€()960 [−]
-				9500 Indirect Cost		(1067. Par	1367361
					TOTAL	AL 84,267,200.00	90.0	٩
				PART IV. POSITIONS AND VEHICLES	EHICLES	(0)	(E)	
				Total # of Pc	Total # of Positions Budgeted:	ij.		
	TOTAL:	\$0.00	%0	Total # of V	Total # of Vehicles Budgeted:	iq:		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	GE THAT THE IN	FORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS (COMPLETE AN	ACCURATE.		
SUBMITTED BY:	Pearl J. Begay	egay		APPROVED BY:	parle	Deallhellance		1
ā.	Program Manager's Printed Name	s Printed Name			División	ector / Branch Chief's Pi	inted Name	ı
	iam Manager's	Production Manager's Signature and Date	4	Z.	Jan Guller	Justin Merch Chiefe Standard and Date	13.6.22	
	o iseniam mais	The principal of the pr		2				

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THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:	
Business Unit No.: 105001. NO. Program Name/Title:	, Kayenta Chapter Warehouse
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	
PART III. PROGRAM PERFORMANCE CRITERIA:	St QTR 2nd QTR 3rd QTR
	Goal Actual Goal Actual Goal Actual Goal Actual
1. Goal Statement:	
To purchase a brand new warehouse	
Program Performance Measure/Objective:	
To obtain 3 quotes using the Procurement Process to purchase warehouse	
2. Goal Statement:	
riogram renormance measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
	A A PRINCIPLE D
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED PROGRAM Manager'S Printed Name	Y REVIEWED. Jan 19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
22/26/4	Genelal Sanas 12.6.22
Program Manager's Signature and Date	Division Directof/Branch Chiers Signature and Date

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

لمهل	(a)	T To M	<i>)</i>	223,500	255,000	150,000	427,500	211,200	
1405001-NOC	(2)	Total by DETAILED Object Code (LOD 6)		- 5		~	44	~	
ASS Business Unit No.: , 405004									.:
Kayenta Chapter Warehouse	(B)	Object Code Description and Justification (LOD 7)			cture .		iding Only		
PART I. PROGRAM INFORMATION: Program Name/Title:	DETAILED BUDGET:	Ob		Supplies: Foundation and concrete slab on grade	Communication and Utilities: Estimated cost and infrastructure	Contractual Services: Plan and Design	Capital Outlay: Estimated cost for the Pre-Engineered Building Only	Matching Funds: Contiguency Plans (inflation) 20%	
PART I. P	PART II. (A)	Object Code (LOD 6)		4000	2500	9200	0006	9500	



Navajo Nation Kayenta Chapter Post Office Box 1088 Kayenta Chapter, Navajo Nation, AZ 86033 Chapter Resolution



Resolution No: KY22-123-10

Approving the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Kayenta Chapter's Construction of a New Warehouse Project for the Storage of PPEs, Water, Wood, Coal and Food; and to Mitigate the COVID-19 Pandemic.

WHEREAS:

1 July 1 1 1 1 1

- 1. Pursuant to 26 N.N.C, § 3(A), the Kayenta Chapter continues as a certified chapter of the Navajo Nation Government, as listed at 11 N.N.C, part 1, § 10; AND
- 2. Pursuant to 26 N.N.C., § 1(B), the Kayenta Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction(s) when necessary and to make recommendation(s) to the Navajo Nation and other local agencies for appropriate action(s); AND
- 3. The Kayenta Chapter is requesting funding from the ARPA funding pool in the amount of \$1,267,200.00 for a 3 Bay 50' by 80', 4,000 square feet warehouse; the funds will be used for the construction of a new warehouse for the secure storage of PPEs, water, wood, coal, food and other valuable assets; and to mitigate the COVID-19 Pandemic; AND
- 4. The current Kayenta Chapter warehouse is beyond repair, it is in dilapidated condition, and the roof is leaking; AND
- 5. The Kayenta Chapter is requesting funding in the amount of \$1,267,200.00 for a 3 Bay 50' by 80', 4,000 square feet warehouse, and the warehouse will be built on Kayenta Chapter's property; AND
- 6. The Kayenta Chapter will advertised through the Navajo Times newspaper for an Invitation for Bid to potential vendors operating on and off the Navajo Nation, announcing a Competitive Sealed Bidding.

NOW, THEREFORE, BE IT RESOLVED THAT:

- 1. The Kayenta Chapter hereby approves the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Kayenta Chapter's construction of a new warehouse project, for the requested funding amount of \$1,267,200.00 for a 3 Bay 50' by 80', 4,000 square feet warehouse; attached as Appendix "A".
- 2. The Kayenta Chapter Administration will be responsible for the implementation of the warehouse project, and to maintain the operation and its maintenance cost.
- 3. The Kayenta Chapter Administration shall initiate the Construction of the New Warehouse Project in Fiscal Year 2023, and the estimated date of completion of the Project will be before December 31, 2026.

Carlos Santa Carlos Carlos Carlos

1.24.35

CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered by the Kayenta Chapter at a duly called meeting in KAYENTA, Navajo Nation, Arizona; at which a quorum was present and that the same was passed by a vote of <u>05</u> in favor, <u>00</u> Opposed, and <u>02</u> abstaining this 03rd day of October, 2022.

Motion: Dalton Singer

Second: Pearl Begay

Dalton Singer, President

Sally Chee, Vice President

Genevieve Benally, Secretary/Treasurer

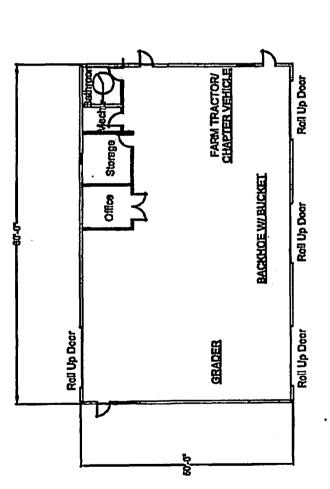
PRELIMINARY COST ESTIMATE FOR A PRE ENGINEERED WAREHOUSE FOR HEAVY EQUIPMENT STORAGE.

3 Bay 50' X 80', 4,000 Square Feet

Preliminary Cost Per Square Footage	<u>,\$</u>	264.00
Plans and Design	\$15	50,000.00
Estimated Cost for the Pre-Engineered Building only	\$4	27,500.00
Estimated Cost for Utilities and Infrastructure	\$2	55,000.00
Foundation and Concrete Slab on Grade	\$2	23,500.00

TOTAL COST \$1,055,000.00

NOTE: COST MAY VARY ACCORDING TO SITE AND SOIL CONDICTIONS



3-BAYS METAL WAREHOUSE BUILDING FLOOR PLAN

STRUCTURE:

- A. Size: 80° X 60' Width 14' / 16' Height/ Three (3) Bays
 B. 67' 8° Conc. Foundation w/ Conc. Apren
 C. Heavy Duty Size Frame- Withstand 80 MPH
 D. Manuel Roll up Bay Doors
 E. Celling Heaver and Brows
 E. Celling Heaver Enhants Fans
 G. Industrial Mounted and Sky Lights
 H. Electric Installation (Power line)- Maximum Amps allowed to Accompage
 Equipment:

- Mechanical Lift Air Commessor Welding Machina I. Adjacent Spece for excess fluid stagging (oil/ transmission/ gas) 1. Adjacent Spece for excess fluid stagging (oil/ transmission/ gas) 1. Heavy Equipments: Motor Grader, Backnos w/ Bucket, Farm Tractor, Chapter Vehicle, Googe neck and Utility Traiter **LISTIFICATION:** WATER:

There will be water or no water to the new Metal Warehouse Facility, depending on the Chaptars' preferences. Safety measures are in pleas to prevent or alde in the safety stations will be installed eccording NN Risk Management and NN CSHA Requirements. In addition, restroom facilities are focated in the Chaptars and near the Warehouse Facility.

OPERATIONS: Please tele notice that hours of operations and heavy equipment baffic is limited to 8 am to 6 pm and only as requested by community members and Chapters. It is rare that heavy equipment is operation at its full function of 8 am tgo 5 pm, Monday thru Friday.

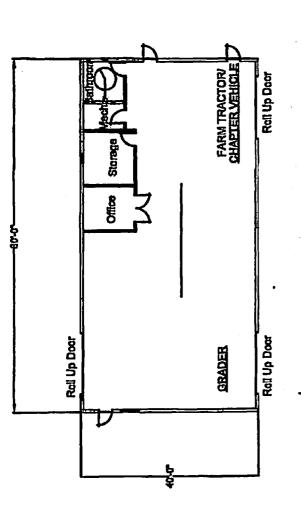
PRELIMINARY COST ESTIMATE FOR A PRE ENGINEERED WAREHOUSE FOR HEAVY EQUIPMENT STORAGE.

2 Bay: 40' X 60', 2,400 Square Feet

Preliminary Cost Per Square Footage:	<u>\$</u>	383.00
Plans and Design	\$12	5,000.00
Estimated Cost for the Pre-Engineered Building only	\$38	5,000.00
Estimated Cost for Utilities and Infrastructure	\$21	15,000.00
Foundation and Concrete Slab on Grade	\$19	95,300.00

TOTAL COST: \$920,300.00

NOTE: COST MAY VARY ACCORDING TO SITE AND SOIL CONDITIONS.



2-BAYS METAL WAREHOUSE BUILDING FLOOR PLAN

STRUCTURE

- A. Size: 80 X 40' Width 14' / 18' Height/ Three (2) Bays
 B. 6' 8' Conc. Foundation w/ Conc. Apron
 C. Heavy Duty Steel Frame- Withstand 80 MPH
 D. Wanual Roil by Bay Doors
 E. Celling Heaters and Fans
 F. Well Mounted Exhaust Fans
 G. Industrial Mounted and 8ky Lights
 H. Electric Installation (Power fine)- Maximum Amps allowed to Accomodate Equipment:

- Mechanical Lift Air Compressor Wielding Mischine I. Adjacent Space for excess fluid stagging (oil/ transmission/ gas) J. Heavy Equipments: Motor Greder, Backinos w/ Buckst, Farm Tractor, Chapter Vehicle, Googe neck and Utility Trater **LIBRITEICATION:** WATER

<u>OPERATIONS:</u> Please take notice that hours of operations and heavy equipment traffic is limited to 8 am to 6 pm and only as requested by community members and Chapters. It is rate that heavy equipment is operation at its full function Please take notice that hours of operations and heavy equipment traffic is limited to 8 am to 6 pm and only as

There will be water or no water to the new Metal Warshouse Fedilly, depanding on the Chaptars' preferences. Safety measures are in place to prevent or alde in the sefety atations will be installed according NN Risk Management and NN OSHA Requirements, in addition, restroom facilities are located in the Chapters and near the Warshouse Facility.

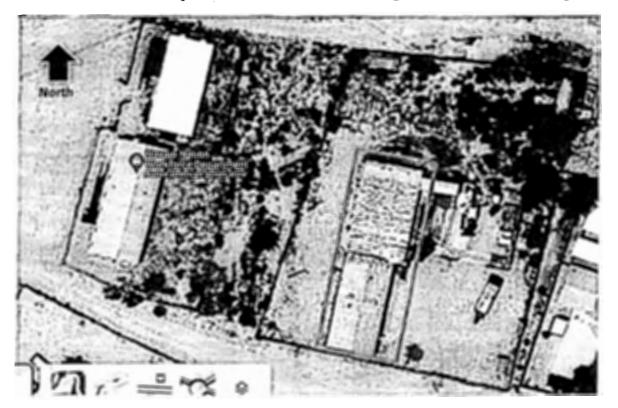
Kayenta Chapter Construction of New Warehouse

Table 1: Displays the Project Cost Estimation for a 3 Bay: 50' X 80', 4,000 sq. ft.

Preliminary Cost per Square Foot	\$316.80
Plan and Design	\$150,000.00
Estimated Cost for the Pre-Engineered Building Only	\$427,500.00
Estimated Cost for Utilities and Infrastructure	\$255,000.00
Foundation and Concrete Slab on Grade	\$223,500.00
Contingency (Inflation): 20%	\$211,200.00
Total Cost:	\$1,267,200.00

Note: Cost May Vary According to Site and Soil Conditions.

Image 1: Displays the location of the Kayenta Chapter's Proposed New Warehouse Construction Site. The location will be in the same place, see red outline, old building will be demolished and replaced.



Kayenta Chapter Construction of New Warehouse

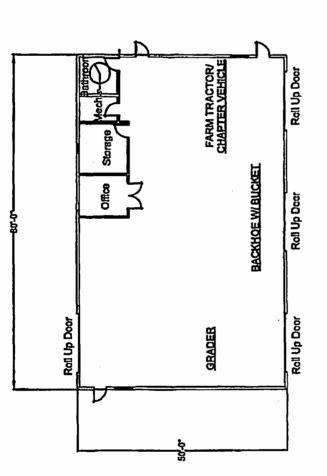
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3- BAYS METAL WAREHOUSE BUILDING FLOOR PLAN

STRUCTURE

- A. Size: 80' X 50' Wifth 14' / 16' Heighu' Three (3) Bays
 B. 6' 8" Conc. Foundation w/ Conc. Apron
 C. Heavy Duty Steel Frame- Withstand 80 MPH
 D. Manuel Roll up Bay Doors
 E. Celling Heaters and Fans
 F. Wall Mounted Exhaust Fans
 G. Industrial Mounted and Sky Lights
 H. Electric Installation (Power line)- Maximum Amps allowed to Accomposed Equipment:

- Mechanical Lift
 Air Compressor
 Welding Mechine
 I. Adjacent Space for excess fluid stagging (oil/ transmission/ gas)
 J. Haavy Equipments: Motor Grader, Backhoa w/ Bucket, Farm Tractor, Chapter Vehicle, Googe neck and Utility Traiter **IUSTIFICATION:**

WATER

There will be water or no water to the new Metal Warehouse Facility, depending on the Chapters' preferences. Safety measures are in place to prevent or aide in the safety stallons will be installed according NN Risk Management and NN OSHA Requirements, in addition, restroom facilities are focated in the Chapters and near the Warehouse Facility. **OPERATIONS:**

Please take notice that hours of operations and heavy equipment battic is limited to 8 am to 5 pm and only as requested by community members and Chapters. It is rate that heavy equipment is operation at its full function of 8 am tgo 5 pm, Monday thru Friday.

Office of Legislative Counsel Telephone: (928) 871-7166 Fax No.: (928) 871-7576



Honorable Otto Tso Speaker 24th Navajo Nation Council

MEMORANDUM

TO:

Hon. Delegate Nathaniel Brown, Council Delegate

24th Navajo Nation Council

FROM:

Dana L. Bobroff, Chief Legislative Counsel

Office of Legislative Council

Office of Legislative Counsel

DATE:

December 21, 2022

SUBJECT:

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO

NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE NATHANIEL BROWN'S DELEGATE REGION

(CHAPTERS: CHILCHINBETO, DENNEHOTSO, KAYENTA)

I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

Please ensure that his particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0271-22_ SPONSOR: Nathaniel Brown

TITLE: An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Nathaniel Brown's Delegate Region (Chapters: Chilchinbeto, Dennehotso, Kayenta)

Date posted: December 22, 2022 at 11:01AM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 et. seq.

THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0271-22

SPONSOR: Honorable Nathaniel Brown

TITLE: An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Nathaniel Brown's Delegate Region (Chapters: Chilchinbeto, Dennehotso, Kayenta)

Posted: <u>December 22, 2022 at 11:01 AM</u>

5 DAY Comment Period Ended: <u>December 27, 2022</u>

Digital Comments received:

Comments Supporting	None
Comments Opposing	None
Comments/Recommendations	None

Office of Legislative Services

December 28, 2022; 12:20 AM Date/Time