

LEGISLATIVE SUMMARY SHEET

Tracking No. 0271-22

DATE: December 21, 2022

TITLE OF RESOLUTION: RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE NATHANIEL BROWN'S DELEGATE REGION (CHAPTERS: CHILCHINBETO, DENNEHOTSO, KAYENTA)

PURPOSE: This resolution, if approved, will enact Hon. Nathaniel Brown's Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Chilchinbeto, Dennehotso, Kayenta)

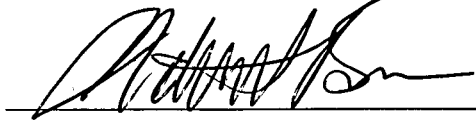

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD: 11:01am; 12-22-22
Website Posting Time/Date: 12-27-22
Posting End Date: 12-28-22
Eligible for Action: 12-28-22

Naabik'iyáti' Committee
Thence
Navajo Nation Council

PROPOSED NAVAJO NATION COUNCIL RESOLUTION
24th NAVAJO NATION COUNCIL — Fourth Year, 2022

INTRODUCED BY


Primary Sponsor 

TRACKING NO. 0271-22

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION
COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND
DELEGATE REGION PROJECT PLAN FOR HONORABLE NATHANIEL
BROWN'S DELEGATE REGION (CHAPTERS: CHILCHINBETO,
DENNEHOTSO, KAYENTA)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. §102(A).
- B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

1
2 **SECTION TWO. FINDINGS**

3 A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO
4 THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
5 ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY
6 FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND
7 EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC
8 SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL
9 ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;
10 HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS;
11 BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND
12 ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND
13 MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION
14 PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED
15 ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo
16 Nation on July 15, 2022.

17 B. CJN-29-22, Section Three, states, in part and among other things, that

- 18 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter
19 and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal
20 Recovery Fund in the total amount of two hundred eleven million two
21 hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148)
22 to be divided equally between the twenty-four (24) Delegate Regions in the
23 amount of eight million eight hundred two thousand three hundred forty
24 dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate
25 Region Project Plans approved by Navajo Nation Council resolution and
26 signed into law by the President of the Navajo Nation *See* CJN-29-22,
27 Section Three (B).
- 28 2. The Delegate Region Project Plan funding will be allocated to the Navajo
29 Nation Central Government, specifically the Division of Community
30 Development or other appropriate Navajo Nation Division or Department,

1 to implement the projects rather than directly to the Chapters. *See* CJN-29-
2 22, Section Three (D).

3 3. The Navajo Nation Central Government, specifically the Division of
4 Community Development or other appropriate Navajo Nation Division or
5 Department, shall manage and administer funds and Delegate Region
6 Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation
7 Central Government may award funding to LGA-Certified Chapters through
8 sub-recipient agreements to implement and manage specific projects, but
9 shall maintain Administrative Oversight over such funding and Delegate
10 Region Project Plans. *See* CJN-29-22, Section Three (E).

11 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund
12 eligible projects within their Delegate Region to be funded by the NNFRF
13 Chapter and Regional Projects Expenditure Plan through a Delegate Region
14 Projects Plan. The total cost of projects selected by each Delegate shall not
15 exceed their Delegate Region distribution of eight million eight hundred two
16 thousand three hundred forty dollars (\$8,802,340). *See* CJN-29-22, Section
17 Three (F).

18 5. Each Delegate Region Project shall identify its Administrative Oversight
19 entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ
20 initial eligibility determination. *See* CJN-29-22, Section Three (L)(5) and
21 (L)(6).

22 D. All projects listed in the Hon. Nathaniel Brown's Delegate Region Projects Plan,
23 attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ.
24 In addition, Hon. Nathaniel Brown's Delegate Region Projects Plan does *not* exceed
25 the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

26 E. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo
27 Nation and the Hon. Nathaniel Brown's Delegate Region Chapters and communities
28 to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region
29 Project Plan for Hon. Nathaniel Brown's Delegate Region (Chapters: Chilchinbeto,
30 Dennehotso, Kayenta) as set forth in **Exhibit A**.

1
2 **SECTION FOUR. APPROVAL OF HON. NATHANIEL BROWN'S DELEGATE**
3 **REGION PROJECT PLAN**

- 4 A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project
5 Plan for Hon. Nathaniel Brown's Delegate Region (Chapters: Chilchinbeto,
6 Dennehotso, Kayenta) set forth in **Exhibit A**.
7 B. The Delegate Region Project Plan approved herein shall comply with all applicable
8 provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
9 C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the
10 individual project appendix, shall be resolved in favor of the project appendix reviewed
11 by Department of Justice during their eligibility determination(s).
12

13 **SECTION FIVE. AMENDMENTS**

14 Amendments to this legislation or to the Delegate Region Project Plan approved herein
15 shall only be adopted by resolution of the Navajo Nation Council and approval of the
16 President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005
17 (C) (10), (11), and (12).
18

19 **SECTION SIX. EFFECTIVE DATE**

20 This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C.
21 § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).
22

23 **SECTION SEVEN. SAVING CLAUSE**

24 If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court,
25 or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court,
26 those provisions of this legislation not determined invalid shall remain the law of the Navajo
27 Nation.
28
29
30

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Delegate Nathaniel Brown

CHAPTERS: Chilchinbeto, Dennehotso, Kayenta

EXHIBIT

tabbles

A

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	*Chilchinbeto Chapter	Chilchinbeto Chapter Housing for Un-Housed Persons (Modular Homes)	Division of Community Development	2.16	HK0243	\$ 726,000.00
Division of Community Development	*Chilchinbeto Chapter	Chilchinbeto Chapter Purchase of F-350 Truck	Division of Community Development	6.1	HK0248	\$ 62,275.00
Division of Community Development	*Chilchinbeto Chapter	Chilchinbeto Chapter Septic Tank Cleanout	Division of Community Development	5.5	HK0249	\$ 125,345.00
Division of Community Development	*Dennehotso Chapter	Dennehotso Chapter Scattered Septic Cleaning Project	Division of Community Development	5.5	HK0294	\$ 191,326.35
Division of Community Development	*Dennehotso Chapter	Dennehotso Chapter Bathroom Additions	Division of Community Development	1.14	HK0293	\$ 384,000.00
Division of Community Development	*Dennehotso Chapter	Dennehotso Chapter Warehouse	Division of Community Development	6.1	HK0271	\$ 1,267,000.00
Division of Community Development	*Dennehotso Chapter	Dennehotso Chapter Truck and Trailer Purchase	Division of Community Development	6.1	HK0295	\$ 123,801.65
Division of Community Development	*Kayenta Chapter	Kayenta Chapter Septic Tank Clean-Out Project	Division of Community Development	5.5	HK0287	\$ 390,000.00
Division of Community Development	*Kayenta Chapter	Kayenta Chapter Scattered Bathroom Additions	Division of Community Development	1.14	HK0288	\$ 960,000.00
TOTAL:						\$ 4,229,748.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Delegate Nathaniel Brown

CHAPTERS: Chilchinbeto, Dennehotso, Kayenta



FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 4,229,748.00
Division of Community Development	*Kayenta Chapter	Kayenta Chapter 3-Bay Warehouse	Division of Community Development	6.1	HK0286	\$ 1,267,200.00
		UN-ALLOCATED AMOUNT				\$ 3,305,392.00
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0243

Date & Time Received: 12/1/2022 17:18

Date & Time of Response: 12/8/2022 16:55

Entity Requesting FRF: Chilchinbeto Chapter

Title of Project: Chilchinbeto Housing for Unhoused Persons - Modular Homes

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$726,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact ☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue ☐ (4) Water, Sewer, Broadband Infrastructure


U.S. Department of Treasury Reporting Expenditure Category: 2.16, Long-term Housing Security: Services for Unhoused Persons

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Chilchinbeto Chapter Date prepared: 10-03-2022

Chapter's P.O. Box 1681 phone & email: 928-697-5680
mailing address: Kayenta, AZ 86033 website (if any): chilchinbeto@navajochapters.org

This Form prepared by: Chapter Manager phone/email: 928-6975681
Eugene Badonie, Chapter Manager ebadonie@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Chilchinbeto Housing for Unhoused Person - Modular Homes

Chapter President: P. Madison phone & email: pmadson@naataanii.org
Chapter Vice-President: [Signature] phone & email: +bradley@naataanii.org
Chapter Secretary: Virginia White phone & email: (928)349-2648 vwhite@navajochapters.org
Chapter Treasurer: Virginia White phone & email: (928)349-2648 vwhite@navajochapters.org
Chapter Manager or CSC: Eugene Badonie phone & email: 928 697 5681 ebadonie@nnchapters.org
DCD/Chapter ASO: _____ phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Modular homes contractors, NTUA, Foundation Setters, Navajo Nation, and Chilchinbeto Chapter ☐ document attached

Amount of FRF requested: \$726,000.00 FRF funding period: November 1st, 2022 - November 1st, 2024
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The housing assistance project will enable seven people with extreme need to shelter safely including their family members. These are people whose house either had a roof fall, cracks in the wall, weaken foundations, domestic issues, or burnout. They are living with relatives where they pose a risk of compromising and passing covid virus to the homeowners. Their displacement can be addressed immediately with the purchase of seven modular homes and get them set up for proper and safe shelter.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Navajo Nation, Chilchinbeto community, neighboring communities, and people that come to the area for entertainment, tourism, or business engagement will enjoy the beauty of the Navajo Nation. These people will come to the area in a much safer environment, and they will be provided an opportunity to focus on the beauty of the land without fear. Navajo Nation can feel at ease in sheltering their people safely.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

The completion of the project should September 1st, 2024. We expect to wait on housing production, supply shortage, and employee shortage as a challenge, but will be done on time.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chilchinbeto Chapter Manager will have the responsibility to oversee the timely process of the project. Application, documenting, submission, getting the quotaions, contracting, applying for NTUA services, ordering, filing requisitions, project managing and completions.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

All the new homes will be turned over to the new owners and they will become the chief owner of the house. All the operation costs, bills, and additional fees will be the responsibilities of the new home owner.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

3.11 Houseing Support: Services for Unhoused Persons - The housing services Chilchinbeto Chapter is requesting for is under the 3.11 catagory that has the very intent of the program to house the unhoused person and we have select seven of the most extreme. 1 person with roof failure, 1 person with ceiling failure with asbestos exposure, 2 people with burnouts, 2 families that have ADA and needing a home, and 1 more with domestic problem. All of these people need a home of their own to shelter their children.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

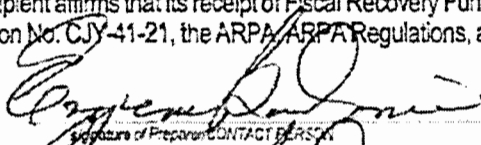
The completion of the project should September 1st, 2024. We expect to wait on housing production, supply shortage, and employee shortage as a challenge, but will be done on time.

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA/ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

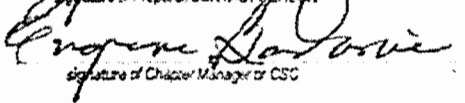
Chapter's
Preparer:


signature of Preparer/CONTACT PERSON

Approved by:


signature of Chapter President (or Vice-President)

Approved by:

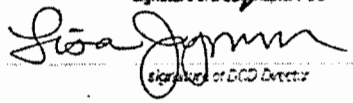

signature of Chapter Manager or CSC

Approved by:


signature of DCD Chapter ASD

11-28-2022

Approved to submit
for Review:


signature of DCD Director

FY 23/24

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page of
BUDGET FORM 1

PART I. Business Unit No.: <u>108103-408103-508096</u>		Program Title: <u>Chilchinbeto Chapter</u>		Division/Branch: <u>Indular Jones</u>		Div. of Community Deve.	
Prepared By: <u>Eugene Badonie</u>		Phone No.: <u>928-697-5681</u>		Email Address: <u>ebadonie@nncchapters.org</u>			

PART II. FUNDING SOURCE(S)			Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Cost of the 7 modular homes			11/1/23 - 11/1/24	600,000.00	83%	2001	Personnel Expenses	6		10,000	10,000	10,000
Navajo Nation Tax - 6%			22/23/24	36,000.00	5%	3000	Travel Expenses					
NTUA Connection			23-24	70,000.00	8%	3500	Meeting Expenses					
Ground Prep			23-24	10,000.00	2%	4000	Supplies	6		10,000	10,000	10,000
Supplies			23-24	10,000.00	2%	5000	Lease and Rental					
						5500	Communications and Utilities	6		70,000	70,000	70,000
						6000	Repairs and Maintenance					
						6500	Contractual Services	6		600,000	600,000	600,000
						7000	Special Transactions					
						8000	Public Assistance					
						9000	Capital Outlay					
						9500	Matching Funds					
						9500	Indirect Cost	6		36,000	36,000	36,000
						TOTAL			50.00	726,000.00	726,000.00	0

PART IV. POSITIONS AND VEHICLES			(D)	(E)
Total # of Positions Budgeted:				
Total # of Vehicles Budgeted:				

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Sonlatsa Jim-Martin, Department Manager II</u>	APPROVED BY: <u>Dr. Pearl Yellowman, Division Director</u>
Program Manager's Printed Name	Division Director / Branch Chief's Printed Name
<u>Sonlatsa Jim</u> 11-28-2022	<u>Pearl Yellowman</u> 11-28-22
Program Manager's Signature and Date	Division Director / Branch Chief's Signature and Date

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

FY 23-24

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>108109-408403-508096</u>		Program Name/Title: <u>Chilichinbeto Chapter</u>	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:					
Resolution # CCH-10-07-2022A TO PURCHASE Modular 7 modular homes for unhoused person in the community.					
PART III. PROGRAM PERFORMANCE CRITERIA:					
1. Goal Statement:					
To shelter the unhoused people in Chilichinbeto Chapter					
Program Performance Measure/Objective:					
Performance will depend on the satisfaction of the homeowners if they like the new homes					
2. Goal Statement:					
Relatives should be able to feel safe					
Program Performance Measure/Objective:					
The relatives should feel at ease once the family are housed in their new homes					
3. Goal Statement:					
The chapter can count on control of covid					
Program Performance Measure/Objective:					
Families will have space and distant from close contact					
4. Goal Statement:					
Program Performance Measure/Objective:					
5. Goal Statement:					
Program Performance Measure/Objective:					
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.					
		Dr. Pearl Yellowman, Division Director			
		Division Director/Branch Chief's Printed Name			
		<i>Pearl Yellowman</i> 11.28.22			
		Division Director/Branch Chief's Signature and Date			

PART I. PROGRAM INFORMATION: Program Name/Title: _____ Business Unit No.: 108109, 408103, 508096			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6200	External Contractors	600,000	600,000
6290	General Contractors - Purchasing modular homes	35,000	35,000
6290	Navajo Nation Tax -6%	70,000	70,000
65106030	Other Technical Services	10,000	10,000
6280	Ground Prep	10,000	10,000
60306020	Supplies		
6200	External Contractors		
TOTAL		726,000	726,000



Chilchinbeto chapter

"Home of the World's Largest Navajo Rug"

P. O. Box 1681, Kayenta, AZ 86033, East Highway 160 Navajo Rte. 59
phone: (928) 697-5680/5681 • Fax (928) 697-5691 chilchinbeto@navajochapter.org
Paul Madison- PRESIDENT • Thomas Bradley- VICE PRESIDENT • Virginia White- SEC/TREASURER
Delbert Big- GRAZING OFFICIAL • Nathaniel Brown- COUNCIL DELEGATE
Eugene Badonle- MANAGER • Rose Gilia- ADMIN ASST • Nevada Kee- OFFICE ASSISTANT

CHILCHINBETO HOUSING FOR UNHOUSED PERSON

ARPA HOUSING ASSISTANCE

Names	Family Size	2 Bed Room	3 bedrooms	Total
	4		100,000.00	
	2	75,000.00		
	7		100,000.00	
	2	75,000.00		
	6		100,000.00	
	2	75,000.00		
	2	75,000.00		
Sub-Total		\$300,000.00	\$300,000.00	\$600,000.00
Navajo Nation Tax 6%				\$36,000.00
NTUA Connection				\$70,000.00
Ground prep				\$10,000.00
Supplies				\$10,000.00
				\$726,000.00



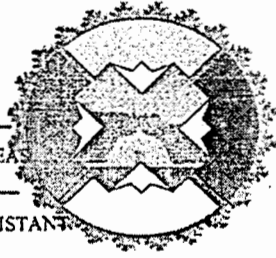
Chilchinbeto chapter

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phone: (928) 697-5680/5681 • Fax (928) 697-5691 chilchinbeto@navajochapters.org

Paul Madson- PRESIDENT • Thomas Bradley- VICE PRESIDENT • Virginia White- SEC/TREAS
Delbert Big- GRAZING OFFICIAL • Nathaniel Brown- COUNCIL DELEGATE

Eugene Badonle -MANAGER • Rose Gillis-ADMIN ASST • Neveah Kee-OFFICE ASSISTANT



RESOLUTION OF CHILCHINBETO CHAPTER OF THE NAVAJO NATION

Resolution # CCH-10-07-2022A

AMENDING THE RESOLUTION # CCH-09-2022C, TO PURCHASE MODULAR HOMES USING ARPA FUND FOR THE SEVEN UNHOUSED RESIDENTS

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3 (A) the Chilchinbeto Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10, and
2. Pursuant to 26 N.N.C., Section 1 (B) Chilchinbeto Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions, and
3. The Chilchinbeto Chapter has identified seven people in the community that direly needs a safe and healthy shelter to live in. Some of their homes have dilapidated homes with serious asbestos, roof caved in, walls cracked and foundation has displaced and ready to fall. They absolutely have an unlivable structure, and
4. Chilchinbeto Chapter has an eligible housing assistance project that meets the ARPA-FSF guidelines. Below is a list of people that have been selected.

- | | | | |
|----|----|----|----|
| 1. | 3. | 5. | 7. |
| 2. | 4. | 6. | |

NOW, THEREFORE, BE IT RESOLVED THAT:

1. Chilchinbeto Chapter hereby approve to recommend and support to purchase Modular homes for the seven above-named selected people at a cost of \$726,000.00 of ARPA Funds.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called meeting at Chilchinbeto Chapter, Navajo Nation, at which time a quorum was present and the same was passed by a vote of 19 in favor, 00 opposed, and 05 abstained, this 7th, day of October, 2022.

Motioned By: Leonard Bailey Seconded By: Peter Hewey

Paul Madson
Mr. Paul Madson, President

Thomas Bradley
Mr. Thomas Bradley, Vice-President

Virginia White
Ms. Virginia White, Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0248

Date & Time Received: 12/2/2022

Date & Time of Response: 9 December, 2022; 1:31 pm

Entity Requesting FRF: Chilchinbeto Chapter

Title of Project: Purchase of an F-350 Truck

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$62,275

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☐ (1) Public Health and Economic Impact ☐ (2) Premium Pay
☒ (3) Government Services/Lost Revenue ☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: Please note that only one expenditure code can be selected. Insufficient details were provided to approve the project under expenditure category 1.5 - Personal Protective Equipment or 5.11 - Drinking Water. However, the Project meets the criteria under expenditure category 6.1- Provision of Government Services given that the Project will provide services to the community.

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  _____

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Chilchinbeto Chapter Date prepared: 10- 19-2022

Chapter's mailing address: PO Box 1681 phone & email: 928-697-5681
Kayenta, Arizona 86033 website (if any): chilchinbeto@navajochapters.org

This Form prepared by: Eugene Badonie phone/email: 928-697-5681
Eugene Badonie, Chapter Manager ebadonie@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Chapter Purchase of a F-350 Truck

Chapter President: Paul Madson phone & email: pmadson@naataanii.org 928-640-0735
Chapter Vice-President: Thomas Bradley phone & email: tbradley@naataanii.org 928-429-9672
Chapter Secretary: Virginia White phone & email: vwhite@navajochapters.org 928-349-2648
Chapter Treasurer: Virginia White phone & email: vwhite@navajochapters.org
Chapter Manager or CSC: Eugene Badonie phone & email: ebadonie@nnchapters.org 928-697-5681
DCD/Chapter ASO: Calvin Tsosie phone & email: cetsoisie@dcdnn.org 928-429-0096

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):
Champion Ford, 701 W. Coal Ave, Gallup N.M. ☒ document attached

Amount of FRF requested: 62,275.00 FRF funding period: November. 01, 2022 - November. 1, 2023
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The chapter intends to purchase a new F-350 truck to handle the large load needed to provide service to community. The chapter has a new John Deere backhoe and a used Kubota Tractor. The chapter have been renting transportation to haul these equipment for burial site digging, road service, and trenching for sewage line and waterline. Being the epic center for the covide 19 pandemic, Chilchinbeto had one of the highest fatality rate in 2020, 2021, and still going on in 2022. This add to the numbe of atural causes of death. The vehicle will pull the new goosenect trailer, distribute food supplies, home testing supplies, sanitizers, woods, coal, gloves, and mask. ☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:
The Navajo Nation will recieved from the chapter backhoe equipment for the public used of the community. The people always used pit and shovel to dig burial sites because the chapter was never able to transport the equipment to the people. Now, the shoveling will be made easier for digging burial sites, road work, and other needs. It will also minimize sustaining health hazard from eldles doing the shoveling.. The truck will also be the one to make that happen by transporting the equipment safely and people do not have to wait on rental to make delivery. ☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

The chapter does foresee any challenges other than to be denied of the purchase.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chapter Manager, Eugene Badonie has already secured the truck, making \$1,000.00 down payment to lock-in the 2022 price and place the truck on order. He will file the paper work. The chapter will also be responsible for all other maintenance cost, service fee, licensing fee, and insurance.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

the Chilchinbeto Chapter will incur all the cost of maintenance, and operation.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.5 Personal Protective Equipment - The ability to transport the backhoe for burial site digging on a 26 sq. mile of land base enables strain-free, faster, and easier digging.

5.11 Drinking water - Transmission and distribution - Chapter can use this truck to transport water, supplies, food, wood, coal, PPE supplies and distribute them throughout the community without renting one from someone else.

6.1 provision of Government Services - The chapter government had distributed food, water, testing supplies, sanitizers, wood, coal, hay, gloves, and mask to the entire community. The purchase of the heavy duty truck will enable a much needed services by the chapter government.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Eugene Badonie Approved by: P. A. M. de
signature of Preparer/CONTACT PERSON signature of Chapter President (or Vice-President)

Approved by: Eugene Badonie Approved by: Robert J. ...
signature of Chapter Manager or CSC signature of DCD/Chapter ASO

Approved to submit for Review: Lisa J. ...
signature of DCD Director



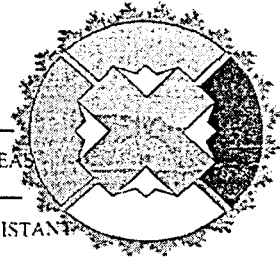
Chilchinbeto chapter

"Home of the World's Largest Navajo Rug"

P. O. Box 1681, Kayenta, AZ 86033. East Highway 160 Navajo Rte. 59
phone: (928) 697-5680/5681 • Fax (928) 697-5691 chilchinbeto@navajochapters.org

Paul Madson- PRESIDENT • Thomas Bradley-VICE PRESIDENT • Virginia White-SEC-TREAS
Delbert Big- GRAZING OFFICIAL • Nathaniel Brown-COUNCIL DELEGATE

Eugene Badonie -MANAGER • Rose Gillis-ADMIN ASST • Neveah Kee-OFFICE ASSISTANT



RESOLUTION OF CHILCHINBETO CHAPTER OF THE NAVAJO NATION

Resolution # CCH-10-18-2022C

AMENDING THE SPECIAL MEETING RESOLUTION # CCH-10-07-2022B. TO PURCHASE A NEW F350 INSTEAD OF USED 2020 DODGE.

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3 (A) the Chilchinbeto Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10, and
2. Pursuant to 26 N.N.C., Section 1 (B) Chilchinbeto Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions, and
3. The Chilchinbeto Chapter has previously brought it before the Special Meeting on October 06th, 2022 and presented a resolution # CCH-10-07-2022B to purchase a used 2020 Heavy Duty Dodge truck at a price of \$64,856.34 from Planet Dodge in Flagstaff Arizona. The sale was submitted into the ARPA Portal as a project expenditure for \$2.9 million from Delegate District, and
4. The Chilchinbeto Chapter has since sought a deal with the Chapman Ford of Gallup New Mexico and the company offered to order the 2023 F350 for \$62,275.00 deliverable in 6 months and lock in the 2022 price now with only \$1,000.00 down and pay the remainder upon arrival.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. Chilchinbeto Chapter hereby approve to recommend and support to amend the Resolution # 10-07-2022B and proceed by liquidating the \$1,000.00 enabling a price lock-in for the 2023 F350 at \$62,275.00 to Chapman Ford of Gallup New Mexico.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called meeting at Chilchinbeto Chapter, Navajo Nation, at which time a quorum was present and the same was passed by a vote of 17 in favor, 00 opposed, and 02 abstained, this 18th, day of October, 2022.

Motioned By: Robert Singer Seconded By: Benjamin Charley

Paul Madson
Mr. Paul Madson, President

Thomas Bradley
Mr. Thomas Bradley, Vice-President

Virginia White
Ms. Virginia White, Secretary/Treasurer

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

Chilchinbeto

PART I. PROGRAM INFORMATION:		Div. of Comm. Development - Chilchinbeto								
Business Unit No.:	New	Program Name/Title:								
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:			Resolution # CCH-10-18-2022C; Chilchinbeto Chapter approves to recommend and support amending Resolution #CCH-07-2022B and proceed by liquidating the \$1000.00 enabling a price lock-in for the 2023 F350 at \$62,275.00 to Champion Ford of Gallup New Mexico.							
PART III. PROGRAM PERFORMANCE CRITERIA:										
1. Goal Statement: The truck will be used to pull a gooseneck trailer loaded with a John Deere backhoe. Program Performance Measure/Objective: Backhoe will be available for burial site digging throughout the entire chapter area.			1st QTR		2nd QTR		3rd QTR		4th QTR	
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
			1		1		1		1	
2. Goal Statement: The truck will be used to pull a gooseneck trailer loaded with a John Deere backhoe. Program Performance Measure/Objective: Track and backhoe will be available for road repairs.			1st QTR		2nd QTR		3rd QTR		4th QTR	
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
			1		1		1		1	
3. Goal Statement: The truck will be used to pull a gooseneck trailer loaded with a John Deere backhoe. Program Performance Measure/Objective: The truck will be available to provide road ground prep for homesite leases.			1st QTR		2nd QTR		3rd QTR		4th QTR	
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
			1		1		1		1	
4. Goal Statement: The truck will be available to haul wood, food, sanitizers, PPE supplies, water, and supplies. Program Performance Measure/Objective: More people will be served with this truck.			1st QTR		2nd QTR		3rd QTR		4th QTR	
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
			1		1		1		1	
5. Goal Statement: The truck will be used to transport building supplies and necessary supplies from town. Program Performance Measure/Objective: Quicker acquisition of necessary supplies will be established.			1st QTR		2nd QTR		3rd QTR		4th QTR	
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
			1		1		1		1	

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

SONLATA SA JIM. MARTIN
Program Manager's Printed Name
12-2-22
Program Manager's Signature and Date

Paula Sillman
Division Director/Branch Chief's Printed Name
12.1.22
Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>New</u>		Program Title: <u>F350 Truck</u>		Division/Branch: <u>Div. of Comm. Development</u>	
Prepared By: <u>Eugene Badonie</u>		Phone No.: <u>928-697-5681</u>		Email Address: <u>ebadonie@nnchapters.org</u>	

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total
ARPA		23/24	62,275.00	97%
Tax		23/24	0.00	0%
Risk Mgt Insurance Coverage		23/24	300.00	1%
Auto Liability Coverage		23/24	200.00	1%
Licensing fee		23/24	-350.00	1%

PART III. BUDGET SUMMARY		Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001	Personnel Expenses				
3000	Travel Expenses				
3500	Meeting Expenses				
4000	Supplies				
5000	Lease and Rental				
5500	Communications and Utilities				
6000	Repairs and Maintenance				
6500	Contractual Services	6	0	62,275	62,275.00
7000	Special Transactions	6	0	860	
8000	Public Assistance				
9000	Capital Outlay				
9500	Matching Funds				
9500	Indirect Cost				
TOTAL			\$0.00	62,275	62,275.00

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>SONLATA</u>	APPROVED BY: <u>Eugene Badonie</u>
Program Manager's Printed Name	Division Director/Branch Chief's Printed Name
<u>Sondata</u>	<u>Eugene Badonie</u>
Program Manager's Signature and Date	Division Director/Branch Chief's Signature and Date
<u>12-2-22</u>	<u>12.1.22</u>

PART I. PROGRAM INFORMATION: Program Name/Title: _____ Chitichinbeto Chapter			Business Unit No.: Div. of Comm. Development	
PART II. DETAILED BUDGET: (A)			(B)	
Object Code Description and Justification (LOD 7)			(C)	
			Total by MAJOR Object Code (LOD 4)	
			Total by DETAILED Object Code (LOD 6)	
			(U)	
Object Code (LOD 6)				
6	6200 External Contractors- Purchasing a Ford F350 Heavy Duty truck.		62,275	
6	6200- External Contractor - Insurance, Liability Insurance, and Licensing fees		850	
			62,275.00	
TOTAL			62,425	
			62,275.00	

epb

**CHILCHINBETO CHAPTER
SEPTIC TANK CLEANOUT**

Description of Service	3 Homes	Unit Price	Chilchinbeto	Chinle	Cottonwood	Total
Nathan Gray Septic- Can run 2 trucks/ complete the project over 12 months. Depending on mileage	200-215	\$550.00				\$118,250.00
Navajo Nation Tax – 6%						\$7,095.00
Total						\$125,345.00



Navajo Nation
Division of Community
Development

Shayla Draper <sdraper@nndcd.org>

Appendix-B - Chilchinbeto chapter F350 Truck

1 message

Shayla Draper <sdraper@nndcd.org>

Tue, Nov 15, 2022 at 11:55 AM

To: Tia Yazzie <tia.yazzie@nndcd.org>, Sonlatsa Jim-Martin <sjim-martin@nndcd.org>

Cc: James Adakai <james_adakai@nndcd.org>, Pearl Yellowman <pyellowman@nndcd.org>, Leslie Sandoval <lsandoval@nndcd.org>, Delilah Bill <ddbill@nndcd.org>, Shayla Draper <sdraper@nndcd.org>

Good afternoon Tia and Sonlatsa,

Requesting signature on the ARPA Funding request, Appendix-B Budget form 1 & 2 for Chilchinbeto Chapter F350 Truck.

Once signature is obtained, DCD ARPA will send it to Mr. Platero & Mrs. Jim at the FRF office.
The FRF office will submit to the ARPA DOJ unit.

Thank you.

--

Respectfully,

Shayla Draper, Planner/Estimator

The Navajo Nation

American Rescue Plan Act (NNARPA)

Division of Community Development

Window Rock Blvd.

Administration Building #2

Second Floor South


Post Office Box 1904

Window Rock, Arizona 86515

Email: sdraper@nndcd.org

Office/Voicemail: (928) 871-6099

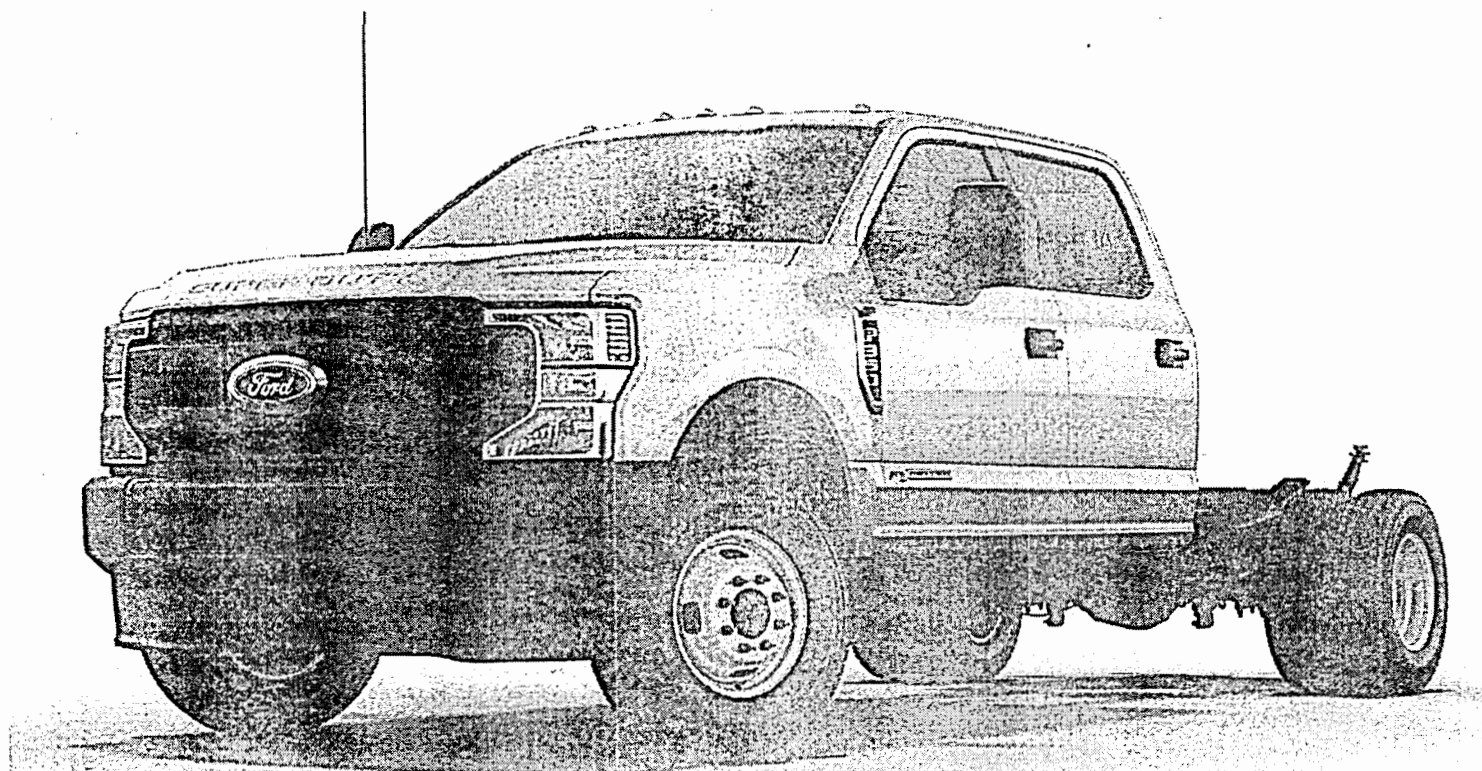
2 attachments

 Appendix B - Chilchinbeto chapter - Budget Form 1 & 2 F350 Ford Truck.pdf
389K

 APPENDIX-A_Chilchibeto Chapter f350 Truck.pdf
5909K

F-350 XL

Have vehicle
questions?



Payment

- **Base MSRP^{S1} \$48,195**
- **Total of Options^{S4} \$12,285**
- **Destination Charges^{S17} \$1,795**
- **Total MSRP^{S16} \$62,275**
- **Available Incentives^{S3} -\$0**

Estimated Net Price^{S5}

\$62,275

\$0 ^{S6} Lease based on \$6,228 down payment, month term and mileage, \$0 trade-in-value

Dealer Information

Champion Ford
701 W Coal Ave

Model

- 2022 F-350 Crew Cab, XL, 4X4, DRW, 179", 6.7L 4 Valve OHV Power Stroke V8 Turbo Diesel Engine, Ten-Speed Automatic with Selectable Drive Modes, 3.73 Non Limited Slip Axle **\$48,195**

Paint^{S4}

- Iconic Silver Metallic \$0

Powertrain^{S4}

- 6.7L 4 Valve OHV Power Stroke V8 Turbo Diesel Engine
- 4X4
- Ten-Speed Automatic with Selectable Drive Modes
- 3.73 Non Limited Slip Axle

Packages^{S4}

- Power Equipment Group **\$1,350**
- Heavy-Service Front Suspension Package **\$125**

Exterior^{S4}

- 17" Argent Painted Steel Wheels \$0
- Engine Block Heater \$100
- Transmission Power Take-Off Provision \$0
- Utility Lighting System \$160
- LT245/75Rx17E BSW A/S PLU Tires \$0
- Manually Telescoping/Folding Trailer Tow with Power/Heated Glass, Heated Convex Spotter Mirror, Integrated Clearance Lamps/Turn Signals \$0

Interior^{S4}

- Medium Earth Gray \$0
- HD Vinyl, 40/20/40 Split Bench w/Center Armrest and Cupholder Manual Lumbar Seats \$0
- Carpet Delete \$0
- Trailer Brake Controller \$300
- AM/FM Stereo MP3 Player \$0
- SYNC® \$0

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Interior Features

- Seats - Front, Vinyl 40/20/40 split-bench seat with center armrest, cupholder and storage
- Seats - Front, Manual Lumbar Support, Driver Side
- Seats - Rear, Vinyl 60/40 Fold-Up Bench Seat (SuperCab)
- Seats - Rear, 60/40 Flip-Up/Fold-Down Bench Seat (Crew Cab)
- Medium Earth Gray Interior Environment
- Air Conditioning - Manual Temperature Control
- Audio - AM/FM Stereo, (4 Speakers regular cab, 6 speakers Super Cab and Crew Cab)
- SYNC®
- Ford Pass™ Connect
- Dash-top tray
- Dome Lamp - door-activated instrument panel switch operated with delay
- Floor Covering - black vinyl
- Grab handles - driver and front passenger and roof ride handles; front passenger (also over rear doors with Crew Cab)
- Headliner - color coordinated cloth
- Instrumentation with tachometer and Message Center including odometer, trip odometer, distance-to-empty, average fuel economy, engine hour meter and warning messages
- Instrument Cluster - 2.3" Productivity Screen
- Map lights - dual (front and rear with Crew Cab)
- Powerpoint - Two Powerpoint in instrumentation center
- Steering Wheel Audio Controls
- Steering Wheel - Black Molded Polyurethane
- Visors - vinyl, driver w/pocket, passenger w/uncovered mirror
- Manual Tilt/telescoping steering wheel
- Six Factory-Installed Auxiliary Upfitter Switches
- Windshield wipers - intermittent control

- Bumper, front - black painted steel with black lower air dam
- Door Handles - black

- <https://shop.ford.com/build/chassis-cab/?nav=header-commercial-bn#/config/Config%5B%7C%7CFord%7CChassis Cab%7C2022%7C1%7C1%7C640A W3H179.PIS...> 3/6

- Mirrors - Manual Telescoping Trailer Tow with Manual Glass
- Glass - rear, solar tinted
- Window - rear, fixed, solar tinted

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Safety

- Airbags - front seat front with passenger-side deactivation switch (Regular Cab and SuperCab only)
- Airbags - Front seat and passenger Frontal
- Safety Canopy® System with roll-fold side-curtain airbags
- Belt-Minder®, chime and flashing warning light on instrument cluster if belts not buckled
- Child tethers (Regular Cab, front passenger and all rear seating positions)
- Seat Belts - color coordinated with height adjustment (front outboard seating positions only)
- SOS Post Crash Alert System
- Autolamp (Auto On/Off Headlamps) with Rainlamp Wiper Activated Headlamps

Packages

- SecuriLock® Passive Anti-Theft System (PATS)

Your Configuration: 2022 F-350 Crew Cab, XL, 4X4, DRW, 179", 6.7L 4 Valve OHV Power Stroke V8 Turbo Diesel Engine, Ten-Speed Automatic with Selectable Drive Modes, 3.73 Non Limited Slip Axle

Pricing shown for Zip code 87301 as of October 8, 2022 ^{S2}

Note. Information is provided on an "as is" basis and could include technical, typographical or other errors. Ford makes no warranties, representations, or guarantees of any kind, express or implied, including but not limited to, accuracy, currency, or completeness, the operation of the Site, the information, materials, content, availability, and products. Ford reserves the right to change product specifications, pricing and equipment at any time without incurring obligations. Your Ford dealer is the best source of the most up-to-date information on Ford vehicles.

Disclosures through S18 apply to Search Dealer Inventory, Request A Quote, Get An Internet Price, Get A Quote, Let Us Find It For You, Build & Price and Incentives & Offers.

S1.

Manufacturer's Suggested Retail Price (also referred to as "MSRP", "Base MSRP", "Base Price" or the "Starting At" price), excludes destination/delivery charge, taxes, title, license, and registration and/or electronic filing fees, dealer fees, and total of options.

For authenticated AXZ Plan customers, the price displayed may represent Plan pricing. Not all AXZ Plan customers will qualify for the Plan pricing shown and not all offers or incentives are available to AXZ Plan customers.

S2.

Images shown are for information purposes only, and may not necessarily represent the configurable options selected or available on the vehicle. We cannot be responsible for typographical or other errors, including data transmission, display, or software errors, that may appear on the site.

S3.

Offers shown may not be available to all customers. Incentives lists are examples of offers available at the time of posting and are subject to change and expiration. Not all incentives can be redeemed together. To take advantage of rebates, incentives and/or financing offers you must take new retail delivery from dealer stock by the expiration date noted. Not all buyers will qualify for Ford Credit financing or other offers. Restrictions apply. See your local dealer for complete details.

S4.

The Option Package price and monthly payment displayed is for illustration purposes, only. Prices and monthly payments may vary based on features included in package, financing terms and availability. Some Options are not available separately. Not all Options or Option Packages are available on all vehicles. See your local dealer for details.

S6.

S7.

S8.

S9.

\$10.

S11.

S12.

S13.

<https://shop.ford.com/build/chassis-cab/?nav=header-commercial-hp#/config/Config%5B%7CFord%7CChassis Cab%7C2022%7C1%7C1.%7C640A.W3H.179.PJS...> 5/6

S15. The "amount financed" is for estimation purposes only and the figures presented do not represent an offer that can be accepted by you. See your local dealer for vehicle availability, actual price, and financing options. Estimated Amount Financed is the amount used to determine the Estimated Monthly Payment. It is equal to the Estimated Selling Price of the vehicle less Down Payment, Available Incentives and Net Trade-In Amount.

The "adjusted capitalized cost" is for estimation purposes only and the figures presented do not represent an offer that can be accepted by you. See your local dealer for vehicle availability, actual price, and financing options. Estimated Adjusted Capitalized Cost is the amount used to determine the Estimated Monthly Payment. It is equal to the Estimated Capitalized Cost less Down Payment, Available Incentives, and Net Trade-In Amount.

S16.
Total MSRP is Base MSRP plus options, destination and delivery charges. Excludes taxes, title, and registration fees.

S17.
Destination Charges are associated with getting the vehicle from the manufacturer to the dealership. Prices listed are MSRP and are based on information updated on this website from time to time.

S18. Acquisition Fee is a charge paid by the lessee to Ford Credit to help cover the cost of acquiring and servicing the account.
Note2.

For Manufacturer Specific Disclosures See Below

1.
Starting MSRP excludes destination/delivery charge, taxes, title and registration. Optional equipment not included. Starting A, Z and X Plan price is for qualified, eligible customers and excludes document fee, destination/delivery charge, taxes, title and registration. Not all vehicles qualify for A, Z or X Plan. All Mustang Shelby GT350 and Shelby GT350R prices exclude gas guzzler tax.

2.
EPA-estimated city/hwy mpg. See fuelconomy.gov for fuel economy of other engine/transmission combinations. Actual mileage will vary. MPGe is the EPA equivalent measure of gasoline fuel efficiency for electric mode operation.

DISCLOSURES ()



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0249

Date & Time Received: 12/02/22 15:49

Date & Time of Response: 9 December, 2022; 1:49 pm

Entity Requesting FRF: Chilchinbeto Chapter

Title of Project: Septic Tank Cleanout

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$125,345.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☐ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☒ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 5.5, Clean Water: Other

Sewer Infrastructure

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Chilchinbeto Chapter Date prepared: 10-05-2022

Chapter's PO Box 1681 phone & email: 928-697-5680
mailing address: Kayenta, Arizona 86033 website (if any): chilchinbeto@navajochapters.org

This Form prepared by: Eugene Badonie phone/email: 928-697-5681
Eugene Badonie, Chapter Manager ebadonie@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Chapter Septic Tank Cleanout

Chapter President: Pamela Madsen phone & email: pmadsen@naataanii.org
Chapter Vice-President: T Bradley phone & email: tbradley@naataanii.org
Chapter Secretary: Virginia White phone & email: (928)349-2648 vwhite@navajochapters.org
Chapter Treasurer: Virginia White phone & email: (928)349-2648 vwhite@navajochapters.org
Chapter Manager or CSC: Eugene Badonie phone & email: 928-697-5681 ebadonie@nnchapters.org
DCD/Chapter ASO: _____ phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Chilchinbeto Chapter Utility Assistance - Septic Tank cleanout. ☐ document attached

Amount of FRF requested: \$125,345.00 FRF funding period: October 05, 2022 to October 05, 2023
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Chilchinbeto Chapter was the only Navajo community under lockdown during the early days of pandemic. Many lives were lost and the people continue to fear going places or visiting other people. The trauma was very hard on the people. Many homes need to service septic tanks. Many people had built outdoor portlet potties because the inside toilets are full. Some of these elderly do not know how to call in the septic service contractors.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Navajo Nation will actually indirectly provide a service to the people for their restroom utility needs. The nation will benefit from cleanliness, sanitation, and running water. It is especially hard on ADA people that are on wheel chairs, using crutches, canes, and those that need to use the toilet more often including cold nights.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

March 1, 2023 → March 1st 2024

There is plenty of time. Only the sewer pond closure by NTUA will make it a challenge.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chapter Manager, Eugene Badonie has already doing the assessment on number of homes, those that are not being used, and those that are most extreme need. He will be responsible for filing the ARPA paperwork, applications, requisition, and contract including the purchases.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Chilchinbeto Chapter will teach the people to saving at least \$30 per month so they do not repeat the predicament in the future. Each owner understands completely what can happen if bills are not paid or services are not make immediately.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2.1 Household Assistance: Rent, mortgage, utility Aid - The community experienced the worst life threatening pandemic in thier lifetime. Most of them are using septic services to their homes and they were not ready for the pandemic that caused them so much pain. They could not get their septic tank service because of Stay-at-home Executive Orders, No visitations, and the use of mask and gloves. They did everything they could to fend for themselves and they are still staying home and distrust visitors.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

Eugene Badonie
signature of Preparer/CONTACT PERSON

Approved by:

Pat M. L.
signature of Chapter President (or Vice-President)

Approved by:

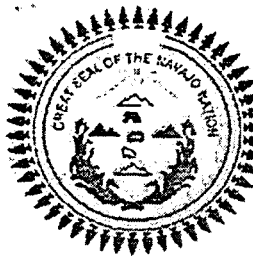
Eugene Badonie
signature of Chapter Manager or CSC

Approved by:

Sonlata Ji 11.23.22
signature of DCD/Chapter ASO

Approved to submit
for Review:

Lisa Jarama, NWFRFO
signature of DCD Director



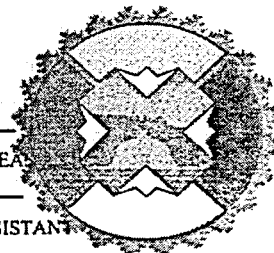
Chilchinbeto chapter

"Home of the World's Largest Navajo Rug"

P. O. Box 1681, Kayenta, AZ 86033. East Highway 160 Navajo Rte. 59
phone: (928) 697-5680/5681 • Fax (928) 697-5691 chilchinbeto@navajochapters.org

Paul Madson- PRESIDENT • Thomas Bradley-VICE PRESIDENT • Virginia White-SEC/TREA
Delbert Big- GRAZING OFFICIAL • Nathaniel Brown-COUNCIL DELEGATE

Eugene Badonle -MANAGER • Rose Gillis-ADMIN ASST • Neveah Kee-OFFICE ASSISTANT



RESOLUTION OF THE CHILCHINBETO CHAPTER OF THE NAVAJO NATION

APPROVING TO USE THE ARPA-FSF FUNDS ON COMMUNITY SEPTIC SERVICES.

Resolution # CCH-10-07-2022C

WHEREAS:

1. Pursuant to Title 26 N.N.C., Chilchinbeto Chapter is a Certified Chapter of the Navajo Nation and is delegated the authority and responsibility to promote projects which benefits the local community; and
2. Pursuant to 2 N.N.C., Section 4028 (a), the Chilchinbeto Chapter is vested with the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, Federal, State, and local agencies for appropriate actions; and
3. The Chilchinbeto Chapter has an allocation of \$2.9 million dollar to provide chapter services, make capital purchases, or use as part of the recovery program according to the ARPA, and Utility Aid is one of the eligible projects listed in the guide lines; and
4. The Chilchinbeto Chapter is planning to hire a contractor to service all the septic tanks for community registered residents who apply for services between November 1st, 2022 to January 31, 2023. The contractor will have (12) months to complete the services.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chilchinbeto Chapter hereby approve to forward a request to the American Rescue Plan Act Fiscal Recovery Fund Committee; Community Development Project Management; and the Navajo Nation Budget and Finance Committee for an ARPA fund to pay up to \$125,345.00.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called Special Meeting at Chilchinbeto Chapter, Navajo Nation, at which time a quorum was present and that the same was passed by a vote of 19 in favor, 00 opposed, and 05 abstained, this 07th day of October, 2022.

Motioned By: Leonard Bailey

Seconded By: Johnathan Russell

Paul Madson
Mr. Paul Madson, President

Thomas Bradley
Mr. Thomas Bradley, Vice President

Virginia White
Ms. Virginia White, Secretary/ Treasurer

FY 2023

Chilchimbeto

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page ____ of ____
BUDGET FORM 1

PART I. Business Unit No.:		New		Program Title:		SEPTIC TANK CLEANOUT		Division/Branch:		Div.Comm. Development	
Prepared By:		Eugene Badonie		Phone No.:		928-697-5681		Email Address:		ebadonie@nnchapters.org	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ARPA	2023	125,345.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	0	125,345	125,345
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	125,345.00	125,345

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: SanLATA Jim-MARTIN APPROVED BY: Geary Miller 12.1.22

Program Manager's Printed Name Division Director / Branch Chief's Printed Name

Donald Miller 12.2.22 Geary Miller 12.1.22

Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

FY 2023

Chilchinbeto

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIAPage ____ of ____
BUDGET FORM 2

PART I. PROGRAM INFORMATION:		SEPTIC TANK CLEANOUT								
Business Unit No.:	New	Program Name/Title:								
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: RESOLUTION# CCH-10-07-2022C; The Chilchinbeto Chapter hereby approves forwarding a request to the American Recovery Plan Act Fiscal Recovery Fund Committee; Community Development Project Management; and the Navajo Nation Budget and Finance Committee for an ARPA fund to pay up to 125,345.00 for Septic Tank Cleanout.										
PART III. PROGRAM PERFORMANCE CRITERIA:			1st QTR		2nd QTR		3rd QTR		4th QTR	
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To clean the septic tank for the chapter community that are using septic tanks. Program Performance Measure/Objective: Performance will depend on the satisfaction of the homeowners.			1		1		1		1	
2. Goal Statement: To control the high rate of covid exposure. Program Performance Measure/Objective: The people will feel at ease once the homes are able to use the toilet again.			1		1		1		1	
3. Goal Statement: To prevent contact and contract of any virus that may undermine the health of the family. Program Performance Measure/Objective: The rate of the pandemic will diminish.			1		1		1		1	
4. Goal Statement: To provide for ADA members and people in wheel chairs an access to inside restrooms. Program Performance Measure/Objective: People will not have to go outside anymore			1		1		1		1	
5. Goal Statement: To keep the pandemic and other virus under control in the community. Program Performance Measure/Objective: Health and wellness will be enjoyed again.			1		1		1		1	

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

SONLATA JIM-MARTIN
Program Manager's Printed Name

12.2.22
Program Manager's Signature and Date

Deputy Director 12.1.22
Division Director/Branch Chief's Printed Name

Deputy Director 12.1.22
Division Director/Branch Chief's Signature and Date

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page of
BUDGET FORM 4

Chilchinbeto

PART I. PROGRAM INFORMATION:			
Program Name/Title: Chilchinbeto Chapter		Business Unit No.: <u> </u> New <u> </u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(U)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6	6200 - External Contractor - The chapter will contract a Septic Service Provider to empty out and clean out all the community septic	125,345	125,345
TOTAL		125,345	125,345



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0294

Date & Time Received: 12/08/22 12:13

Date & Time of Response: 13 December 2022; 11:22 am

Entity Requesting FRF: Dennehotso Chapter

Title of Project: Scattered Septic Cleaning Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$191,326.35

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☐ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☒ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 5.5, Clean Water: Other Sewer

Infrastructure

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|---|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | 12/31/2024 |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | <input type="checkbox"/> Inconsistent with applicable NN or |
| <input type="checkbox"/> Additional information submitted is | federal laws |
| insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Dennehotso Chapter Date prepared: 10/5/2022

Chapter's P.O. Box 2301 phone & email: 928-658-3300
mailing address: Dennehotso AZ 86535 website (if any): Dennehotso@navajochapters.org

This Form prepared by: Maricelyn Smith-Williams phone/email: 928-658-3300
Chapter Manager

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Scattered Septic Cleaning Service

Chapter President: Larry Tuni phone & email: 928-658-3300, Larrytuni@naataanii.org

Chapter Vice-President: Tully Begay phone & email: 928-658-3300, Tbegay@naataanii.org

Chapter Secretary: Julia Richards phone & email: 928-658-3300, jrichards@navajochapters.org

Chapter Treasurer: _____ phone & email: _____

Chapter Manager or CSC: Maricelyn Smith-Williams phone & email: 928-658-3300, msmith-williams@nnchapters.org

DCD/Chapter ASO: _____ phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: 191,326.35 FRF funding period: January 1, 2023 To December 31, 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The \$191,326.35 funds will be used by Dennehotso Chapter for Scattered Septic cleanout project for approximately 402 clients tanks are full & are requesting assistance, due to the COVID-19 pandemic tribal families have lost their jobs and are struggling financially. 6 services regions within the Chapter boudary will be provided septic tanks cleanout, priority will be given to members living in remote locations to mitigate COVID-19 pandemic.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The septic cleaning project will benefit low income families, high risk elders and members impacted by COVID-19, who are on fixed income, struggling financially and live in remote areas of Dennehotso Chapter Boundaries, to minimize the spread of COVID-19 Depending on the family size, a septic tank will require a cleanout every 6 months to five years.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

FY 22 ; Dennehotso Chapter obtains 3 prices quotes from potential vendors who will provide septic tank cleaning out within the Dennehotso Chapter boundary. FY 23 to FY 26, selected vendor will provide septic tank clean out for 402 families.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Dennehotso Chapter Admin will be responsible for implementing the Septic Tank Clean out Project for the residents of Dennehotso.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

After the project is complete, the home owners will be responsible for the operations and maintenance of their septic tanks. This a one-time assistant for the clients.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

5.5 Infrastructure Water and Sewer Clean Water Other Sewer Infrastructure.

The funds will be used by Dennehotso Chapter for scattered septic cleanout project for approximately 402 clients that need their septic tanks cleaned out to mitigate the COVID-19 pandemic.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- Program Budget Summary Budget Forms
- 3 Quotes
- Chapter Resolution DCHOCT-005-0023

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

M. Smith Williams
signature of Preparer/CONTACT PERSON

Approved by:

[Signature]
signature of Chapter President (or Vice-President)

Approved by:

M. Smith Williams
signature of Chapter Manager or CSC

Approved by:

signature of DCD Chapter ASO

Approved to submit
for Review:

[Signature] 12.5.22
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Septic Cleaning</u>		Dennehotso Chapter		Division/Branch: <u>n of Community Development / Ex</u>	
Prepared By: <u>Maricelyn Smith-Williams</u>		Phone No.: <u>928-853-3300</u>		Email Address: <u>msmith-williams@nnchapters.org</u>			

PART II. FUNDING SOURCE(S)			Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Original Budget	(B) Proposed Budget	(C) Difference or Total
ARPA			11/2023-12/31/2026	191,326.35	100%							
						2001 Personnel Expenses						
						3000 Travel Expenses						
						3500 Meeting Expenses						
						4000 Supplies						
						5000 Lease and Rental						
						5500 Communications and Utilities						
						6000 Repairs and Maintenance						
						6500 Contractual Services			<u>6</u>	<u>191,326.35</u>	<u>191,326.35</u>	
						7000 Special Transactions						
						8000 Public Assistance						
						9000 Capital Outlay						
						9500 Matching Funds						
						9500 Indirect Cost						
						TOTAL				<u>191,326.35</u>	<u>191,326.35</u>	

PART IV. POSITIONS AND VEHICLES			(D)	(E)
Total # of Positions Budgeted:			0	0
Total # of Vehicles Budgeted:			0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Maricelyn Smith-Williams</u>	APPROVED BY: <u>Dr. Yellowman</u>
Program Manager's Printed Name	Division Director / Branch Chief's Printed Name
<u>Maricelyn Smith-Williams</u> 2/1/2022	<u>Dr. Yellowman</u> 12.5.22
Program Manager's Signature and Date	Division Director / Branch Chief's Signature and Date

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>	
Program Name/Title: <u>Septic Tanking</u>		Dennehotso Chapter	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	Contractual Services: to hire a company listed in the Navajo Nation source list to assist 409 Dennehotso residents with septic tank cleaning	191,326.35	191,326.35
TOTAL		191,326.35	191,326.35

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: NEW		PART II. Project Information								
Project Title: Denneholso Chapter		Project Type: Septic Cleaning								
Project Description Septic Cleaning		Planned Start Date: 1/1/2023								
		Planned End Date: 12/31/2023								
Check one box:		Project Manager: Maricelyn Smith-Williams								
<input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification										
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.		PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. FY 2023 FY 2024								
01/01/2023 - 3/31/2023 Septic Cleaning	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Date	
	O x	J x	F x	M x	A x	M x	A x	S x	O	
	N x	D x	J x	M x	A x	M x	A x	S	N	
									D	
									O	
									N	
									D	
									O	
									N	
									D	
									O	
									N	
									D	
S \$ \$ \$ \$ \$ \$ \$ \$ PROJECT TOTAL									191,326.35	
PART V. Expected Quarterly Expenditures		191,326.35 191,326.35								

FOR OMB USE ONLY:

Resolution No:

FMIS Set Up Date.

Company No:

OMB Analyst:



DENNEHOTSO CHAPTER
.25 Miles North of MP 417.5 on HWY 160
PO Box 2301
Dennehotso, Arizona 86535

Larry Tuni, Chapter President
Tully Begay, Chapter Vice-President
Julia Richards, Chapter Sec./Treasurer
Kenneth Johnson, Grazing Official
Nathaniel Brown, Council Delegate

TELEPHONE: 928.658.3300/3301 FAX: 928.658.3304 EMAIL: dennehotso@navajochapters.org

Johnathan Nez
President

DCHOCT-005-2023

Myron Lizer
Vice-President

RESOLUTION OF DENNEHOTSO CHAPTER

Approving the Appendix, A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's Scattered Septic Cleanout Project for Approximately 402 Chapter Members, to Mitigate the COVID-19 Pandemic.

WHEREAS:

1. Pursuant to 26 N.N.C Section 3 (A), the Dennehotso Chapter continues as a certified chapter of the Navajo Nation Government, as listed at 11 N.N.C, part 1, section 10; AND
2. Pursuant to 26 N.N.C Section 1 (B), the Dennehotso Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction(s) when necessary and make recommendation(s) to the Navajo Nation and other local agencies for appropriate action(s); AND
3. The Dennehotso Chapter is requesting funding from the ARPA funding pool in the amount of \$191,326.35; the funds will be used for the Scattered Septic Cleanout Project plan for approximately 402 voting members, to mitigate the COVID-19 Pandemic; AND
4. Due to the ongoing COVID-19 Pandemic, some Chapter Members have lost their jobs and are struggling financially, therefore they cannot afford to pay for their septic cleanout; AND
5. For the Septic Cleanout Project, priority will be given to low-income families, high risk elders who are on a fixed income and those members living in remote areas of Dennehotso Chapter boundaries; AND
6. The Dennehotso Chapter will advertise through the Navajo Nation, announcing a Competitive Sealed Bidding.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Dennehotso Chapter hereby approves the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's Scattered Septic Cleanout Project for Approximately 402 Voting Members, for the requested funding amount \$191,326.35; attached as Appendix "A" to mitigate the COVID-19 Pandemic.

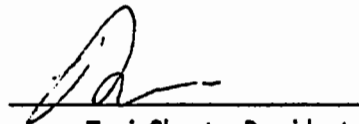
2. The Dennehotso Chapter Administration will be responsible for implementing the Scattered Septic Cleanout Projects for 402 voting members who are registered with Dennehotso Chapter.
3. The Dennehotso Chapter Administration shall initiate the Scattered Septic Cleanout Project in Fiscal Year 2022, and the estimated date of completion of the Project will be before December 31, 2026.
4. After the project is complete, the home owners shall be responsible for the operations and maintenance of their septic tanks. This is a one-time assistant to members who are registered with Dennehotso Chapter.

CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered by the Dennehotso Chapter at a duly called meeting in DENNEHOTSO, Navajo Nation, Arizona; at which a quorum was present and that the same was passed by a vote of 08 in favor, 00 opposed and 01 abstained this 12th day October, 2022.

Motion by: Evle Tsosie

Second by: Phyllis Yazzie



Larry Tuni, Chapter President
Dennehotso Chapter, Western Navajo Agency

11/21/22, 10:21 AM

Navajochapters.org Mail - Fwd: Quote - NEW QUOTE FOR 185,560

On Nov 21, 2022, at 10:16 AM, Dennehotso Chapter <dennehotso@navajochapters.org> wrote:

Good Morning LePew

Can we get a Quote for the amount 191.326.35

On Mon, Nov 21, 2022 at 9:06 AM Dennehotso Chapter <dennehotso@navajochapters.org> wrote:

Received, thank you.

On Mon, Nov 21, 2022 at 8:56 AM LePew Septic <lepew_inc@yahoo.com> wrote:

Good morning.. Please see below..

Thank you!

- . \$475.00 PER 1000 gallon tank pump**
- . \$191,326.35 - we can do 402 tanks
for 191,326**
- . $402 \times 475 = \$190,950$**

Teresa Gallegos
Office Assistant

LePew, Inc.
970-565-2448

<Small Logo.jpg>

[Quoted text hidden]

[Quoted text hidden]

[Quoted text hidden]

Invoice



Dennehotso - Navajo Chapter

Invoice date
11/16/2022

Due date
12/16/2022

Lepew, Inc.
P.O. Box 744
Cortez, CO 81321
Phone: 970-565-2448
Fax: 970-512-7132
Email: lepew_inc@yahoo.com
www.lepewseptic.com

Septic Service

Description	Qty	Unit price	Amount
Pump 390 - 1000 gallon tanks	390	475.00	185,250.00
Total			\$ 185,250.00

Notes

Please Pay Promptly From This Invoice
Le Pew Septic Tank Service

RECEIVED

NOV 16 2022

Name: Bhavas

Speedy Sales and Service

P.O. Box 1960

Chinle, AZ 86503

+1 9286745405

www.speedysalesandservices.com



**SPEEDY SALES
& SERVICE**

Estimate

ADDRESS

Dennehotso Chapter

P.O. Box 2301

Dennehotso, AZ 86535

SHIP TO

Septic Pump Grouping

ESTIMATE # 1583

DATE 10/12/2022

EXPIRATION DATE 11/30/2022

	DESCRIPTION	QTY	RATE	AMOUNT
Septic Pump	Septic Tank Pumping Service is only covered for SOLID WASTE of 1,000 gallon (Standard Size) or less Only. The price includes Drivers Commission, Service Charges, Administrative Fee(s), Insurance, Drive Time, etc.)	320	487.17	155,894.40T

The price DOES NOT include:

- 1) Electric Snake Out's
- 2) Clogs in line or inside the house/building
- 3) Back flow from Drain/Leach Fields

They have to be grouped in 3's in order to keep the discount rate. All customers will be asked to uncover the main septic lid buried 3 feet below ground level. I will provide pictures when Speedy Sales and Services is approved for contract. Thank you and have a great day!

SUBTOTAL

155,894.40

TAX

9,353.66

TOTAL

\$165,248.06

Accepted By

Accepted Date

All Credit/Debit Card Transactions Are Subject To A 5% Processing Fee



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0293

Date & Time Received: 12/08/22 11:56

Date & Time of Response: 12/15/22 5:00 PM

Entity Requesting FRF: Dennehotso Chapter

Title of Project: Bathroom Additions

Administrative Oversight: Division of Community

Development Amount of Funding Requested: \$384,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

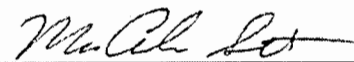
- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1:14 (Other Public Health Services)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Dennehotso Chapter Date prepared: 10/5/2022

Chapter's mailing address: P.O. Box 2301 phone/email: 928-658-3300
Dennehotso, AZ 86535 website (if any): _____

This Form prepared by: Maricelyn Smith-Williams phone/email: 928-658-3300
Chapter Manager

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Bathroom Additions

Chapter President: Larry Tuni phone & email: 928-658-3300, Larrytuni@naataanii.org

Chapter Vice-President: Tully Begay phone & email: 928-658-3300, Tbegay@naataanii.org

Chapter Secretary: Julia Richards phone & email: 928-658-3300, jrichards@navajochapters.org

Chapter Treasurer: _____ phone & email: _____

Chapter Manager or CSC: Maricelyn Smith-Williams phone & email: 928-658-3301, msmith-williams@nnchapters.org

DCD/Chapter ASO: _____ phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: 384,000 FRF funding period: January 1, 2023 to December 31, 2026

Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The \$ 384,000 funds will be used by Dennehotso Chapter for families who were affected by COVID-19 who need Bathroom Additions. Families who do not have bathrooms in there homes.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Bathroom Additons will benefit low income families, high risk elders and members implacted by COVID-19, who are on fixed income, struggling financially and live in remote areas of Dennehotso Chapter boundaries, to minimize the spread of COVID-19.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Dennehotso Chapter obtain 3 quotes from potential vendors for construction for the additions. Procurement process to obtain quotes to utilize material for construction. Project is projected to be completed by 12/31/2026. The project will be completed in (4) phases. That works out to 2 bathroom additions per quarter. Each addition is est. to be completed within 30 days.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Dennehotso Chapter & Administrative Assistant Center will be responsible for the implementation of the Bathroom Additions.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The completion of the project will be the responsibility of the Dennehotso Chapter to maintain the operation and maintenance cost. Each recipient will complete homeowner training prior to closing project.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

5.5 Infrastructure

The funds will be used by Dennehotso Chapter for building bathroom additions for 8 homes.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- Program Budget Summary Forms (3 Pages)
- Project recipient list (White Mesa valley waterline extension) (2 pages)
- Chapter Resolution (DCHOCT-006-2023

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

M. Smith Williams
signature of Preparer/CONTACT PERSON

Approved by:

[Signature]
signature of Chapter President (or Vice-President)

Approved by:

M. Smith Williams
signature of CSC

Approved by:

Deany Johnson 12-5-22
signature of Chapter ASO

Approved to submit
for Review:

signature of DCO Director

FY 2023.

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY


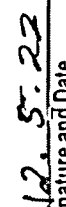
Page 1 of 3
BUDGET FORM 1

Business Unit		NEW		Program Title:		Dennehotso Chapter		Division/Branch: n of Community Development/Exe	
PART I.		No.:		928-953-3300		Email Address:		Dennehotso@navajochapters.org	
Prepared By:		Maricelyn Smith-Williams		Phone No.:		928-953-3300		Dennehotso@navajochapters.org	

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ARPA		1/1/2023-12/31/2026	384,000.00	100%							
					2001 Personnel Expenses						
					3000 Travel Expenses						
					3500 Meeting Expenses						
					4000 Supplies			6	250,000	250,000	
					5000 Lease and Rental						
					5500 Communications and Utilities						
					6000 Repairs and Maintenance						
					6500 Contractual Services			6	134,000	134,000	
					7000 Special Transactions						
					8000 Public Assistance						
					9000 Capital Outlay						
					9500 Matching Funds						
					9500 Indirect Cost						
					TOTAL				\$0.00	384,000.00	384,000

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY:	Maricelyn Smith-Williams	APPROVED BY:	Dr. Yellowman
Program Manager's Printed Name		Division Director / Branch Chief's Printed Name	
 Program Manager's Signature and Date 2/1/2022		 Division Director / Branch Chief's Signature and Date 12.5.22	

PART I. PROGRAM INFORMATION:		Dennehotso Chapter	
Business Unit No.:	NEW	Program Name/Title:	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:			
PART III. PROGRAM PERFORMANCE CRITERIA:			
1. Goal Statement:	2nd QTR		
A scattered bathroom project to assist clients in Dennehotso Chapter boundary	Goal	Actual	Goal
Program Performance Measure/Objective:	3rd QTR		
To assist 8 homes with bathroom Additions	Goal	Actual	Goal
2. Goal Statement:	4th QTR		
	Goal	Actual	Goal
Program Performance Measure/Objective:			
3. Goal Statement:			
Program Performance Measure/Objective:			
4. Goal Statement:			
Program Performance Measure/Objective:			
5. Goal Statement:			
Program Performance Measure/Objective:			
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.			
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name	
Maricelyn Smith-Williams		Dr. Yellowman	
Signature		Signature	
21/12/2022		12.5.22	
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date	

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:			
Program Name/Title: _____		Dennehotso Chapter: <u>Bathrooms</u>	Business Unit No.: _____ NEW
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4000	Supplies : Purchase Bathroom addition materials for 28 referred by Kayenta OEH 31,2500.00x8	250,000	384,000
6500	Contractual Services: to hire a certified company that will complete the bathroom addition project.	134,000	
TOTAL		384,000	384,000

PROJECT: NA-18-T76/XS4 White Mesa Valley Waterline Extension

BATHROOM ADDITION	
NAME	GPS LOCATION
1. (OCTAGON)	36°41'12.10"N, 109°50'03.05"W
2. (OCTAGON)	36°38'42.94"N, 109°50'31.47"W
3. (HOUSE)	36°38'43.58"N, 109°50'31.44"W
4. (OCTAGON)	36°38'51.19"N, 109°49'24.38"W
5. (OCTAGON)	36°38'36.68"N, 109°49'24.65"W ✓
6. (OCTAGON)	36°39'05.48"N, 109°48'45.44"W
7. (OCTAGON)	36°38'38.59"N, 109°48'11.41"W
8. (HOUSE)	36°36'06.04"N, 109°49'24.56"W

BATHROOM ADDITIONS LIST

NA-18-T76 (Dennehotso White Mesa Valley Waterline Extension)

No.	Name	House Type	First Service	COORDINATES		Bathroom Addition Required
				LAT	LONG	
1.		E-1	Yes	36°41'05.4"	109°50'02.8"	Yes
2.		E-1	Yes	36°38'37.0"	109°49'24.5"	Yes
3.		E-1	Yes	36°38'40.0"	109°48'57.5"	Yes
4.		E-1	Yes	36°48'31.9"	110°01'28.3"	Yes

Subtotal

4 BA

Notes: E-1 – Existing Housing; H-5 - Other Housing; (h) hogan (m) mobile home

5.

E-1 yes

Table 1

Individual Project Participant List

NA-20-LB2/21-W45

No.	Home No.	Homeowner	House Type	First Service	COORDINATES		Bathroom Addition Required
					LAT	LONG	
6.	99474		E-1(h)	Yes	36°48'31.9"	110°01'28.3"	Yes

Subtotal

1 BA

Notes: H-5 = Other Housing; E-1 = Existing Housing; (h) hogan (m) mobile home



DENNEHOTSO CHAPTER
.25 Miles North of MP 417.5 on HWY 160
PO Box 2301
Dennehotso, Arizona 86535

Larry Tuni, Chapter President
Tully Begay, Chapter Vice-President
Julia Richards, Chapter Sec./Treasurer
Kenneth Johnson, Grazing Official
Nathaniel Brown, Council Delegate

TELEPHONE: 928.658.3300/3301 FAX: 928.658.3304 EMAIL: dennehotso@navajochapters.org

Johnathan Nez
President

DCHOCT-006-2023

Myron Lizer
Vice-President

RESOLUTION OF DENNEHOTSO CHAPTER

Approving the Appendix, A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's Construction of Bathroom Additions for Chapter Membership Who Do Not have Running Water or Septic System, to Mitigate the COVID-19 Pandemic.

WHEREAS:

1. Pursuant to 26 N.N.C Section 3 (A), the Dennehotso Chapter continues as a certified chapter of the Navajo Nation Government, as listed at 11 N.N.C, part 1, section 10; AND
2. Pursuant to 26 N.N.C Section 1 (B), the Dennehotso Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction(s) when necessary and make recommendation(s) to the Navajo Nation and other local agencies for appropriate action(s); AND
3. The Dennehotso Chapter is requesting funding from the ARPA funding pool in the amount of \$384,000; for the Construction of bathroom additions, waterline extensions and installation of scattered cistern tank systems; to mitigate the COVID-19 Pandemic; AND
4. Some of Dennehotso Chapter's memberships who live in remote locations do not have bathrooms additions with adequate indoor plumbing, potable running water, waterline extension and cistern tank system; they are at risk to COVID-19 Pandemic; AND
5. The Dennehotso Chapter will work in corporation with Kayenta IHS Service Unit-Office of Environmental Health (OEH) for the construction of bathroom additions and installation of waterline extension and scatter cistern tank system; AND
6. The Dennehotso Chapter will advertise through the Navajo Times newspaper for an Invitation for Bid to potential vendors operating on and off the Navajo Nation, announcing a Competitive Sealed Bidding.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Dennehotso Chapter hereby approves the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's Construction of Bathroom Additions for Chapter Membership Who Do Not Have

Running Water or Septic System, to Mitigate the COVID-19 Pandemic; attached as Appendix "A".

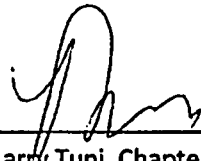
2. The Dennehotso Chapter Administration and HIS-OEH will be responsible for implementation of the bathroom additions project.
3. The Dennehotso Chapter IHS Service Unit-Office of Environmental Health has determined the Bathroom Additions Project feasible, and they have identified the project as funded on their SCS Report.
4. The Dennehotso Chapter Administration shall initiate the Construction of the Bathroom Additions in Fiscal Year 2023, and the estimate date of completion of the Project will be before December 31, 2026

CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered by the Dennehotso Chapter at a duly called meeting in DENNEHOTSO, Navajo Nation, Arizona; at which a quorum was present and that the same was passed by a vote of 09 in favor, 00 opposed and 01 abstained this 12th day October, 2022.

Motion by: Evie Tsosie

Second by: Phyllis Yazzie

A handwritten signature in black ink, appearing to read 'Larry Tuni', is written over a horizontal line.

Larry Tuni, Chapter President
Dennehotso Chapter, Western Navajo Agency



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0271

Date & Time Received: 12/6/2022 at 13:53

Date & Time of Response: 12/12/2022 5:00 PM

Entity Requesting FRF: Dennehotso Chapter

Title of Project: Warehouse

Administrative Oversight: Division of Community Dev.

Amount of Funding Requested: \$1,267,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☐ (1) Public Health and Economic Impact ☐ (2) Premium Pay
☒ (3) Government Services/Lost Revenue ☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: The Dennehotso Chapter Date prepared: 10/5/2022

Chapter's P.O. Box 2301 phone & email: 928-658-3300
mailing address: Dennehotso Az 86535 website (if any): Dennehotso@navajochapters.org

This Form prepared by: Maricelyn Smith-Williams phone/email: 928-658-3300
Chapter Manager

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Warehouse

Chapter President: Larry Tuni phone & email: 928-658-3300, Larrytuni15@gmail.com

Chapter Vice-President: Tully Begay phone & email: 928-658-3300, Tbegay@navajochapters.org

Chapter Secretary: Julia Richards phone & email: 928-658-3300, jrichards@navajochapters.org

Chapter Treasurer: _____ phone & email: _____

Chapter Manager or CSC: Maricelyn Smith-Williams phone & email: 928-658-3300, msmith-williams@nnchapters.org

DCD/Chapter ASO: _____ phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: 1,267,200.00 FRF funding period: January 1, 2022 to December 31, 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Warehouse Construction needed for community of Dennehotso to store the following;
Food - Items that need to be kept in a dry safe clean environment, free of rodents debries and food kept in a temperature controlled area.
First Aid - Blankets kept in dry clean location, diapers kept in a dry location.
Backhoe/ Chapter Vehicle - Storage from elements of weather and protection from thieves.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The warehouse will offer longevity and protection for the heavy equipment.
PPE's safe from vandalism and protection from weather.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Dennehotso Chapter obtains 3 quotes from potential vendors for construction of new warehouse, utilize the procurement process to obtain quotes to purchase a new warehouse. The proposed of work consists of labor, materials, and equipment in the construction of the warehouse. Project is projected to be completed by 12/31/2026. The warehouse construction project is est. to completed followed demolition, imfrastruction site prep, construction and utility installation. The completion date is expected by 12/31/2026.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Dennehotso Chapter & Administrative Services Center will be responsible for the implementaion of the warehouse.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The completion of the project will be the responsibility of the Dennehotso Chapter to maintain the operation and maintenance cost.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 Provision of Government Services.

The Dennehotso Chapter warehouse is inadeplorable state and the conditions of the current warehouse is dilapidated, the roof is leaking, the double doors have to be secured with metal bar, and it is beyond repair.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

-Program Budget Summery Budget Forms (3 pgs)
-2 Quotes for warehouse construction
-chapter warehouse construction location (1pg)
-chapter resolution (DCHOCT-007-2023)

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

M. Smith-Williams
signature of Preparer/CONTACT PERSON

Approved by:

[Signature]
signature of Chapter President (or Vice-President)

Approved by:

M. Smith-Williams
signature of Chapter Manager or CSC

Approved by:

[Signature]
signature of DCCD Chapter ASO

Approved to submit
for Review:

[Signature]
signature of DCD Director

12/06/2022

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Business Unit No.: NEW		Program Title: Dennehotso Chapter Warehouse		Division/Branch: n of Community Development/ Ex	
Prepared By: Maricelyn Smith-Williams		Phone No.: 928-658-3300		Email Address: msmith-williams@nnchapters.org	

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ARPA		1/1/2023-12/31/2026	1,267,200.00	100%	2001	Personnel Expenses					
					3000	Travel Expenses					
					3500	Meeting Expenses					
					4000	Supplies			223,500		223,500
					5000	Lease and Rental					
					5500	Communications and Utilities			255,000		255,000
					6000	Repairs and Maintenance					
					6500	Contractual Services			150,000		150,000
					7000	Special Transactions					
					8000	Public Assistance					
					9000	Capital Outlay			427,500		427,500
					9500	Matching Funds			211,200		211,200
					9500	Indirect Cost					
					TOTAL			\$0.00	1,267,200.00		1,267,200

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY:	Maricelyn Smith-Williams	APPROVED BY:	Dr. Yellowman
Program Manager's Printed Name	Maricelyn Smith-Williams	Division Director / Branch Chief's Printed Name	Dr. Yellowman
Signature	2/1/2022	Signature	12.6.22
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date	

FY 2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: <u>Dennehotso Chapter Warehouse</u>	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:					
PART III. PROGRAM PERFORMANCE CRITERIA:					
1. Goal Statement:		1st QTR		2nd QTR	
To Purchase a brand new Warehouse		Goal		Actual	
Program Performance Measure/Objective:		Goal		Actual	
to obtain 3 quotes using the Procurement Process to purchase warehouse		1		1	
2. Goal Statement:		3rd QTR		4th QTR	
Program Performance Measure/Objective:		Goal		Actual	
3. Goal Statement:		Goal		Actual	
Program Performance Measure/Objective:		Goal		Actual	
4. Goal Statement:		Goal		Actual	
Program Performance Measure/Objective:		Goal		Actual	
5. Goal Statement:		Goal		Actual	
Program Performance Measure/Objective:		Goal		Actual	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.					
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name			
<u>Maricelyn Smith-Williams</u>		<u>Dr. Yellowman</u>			
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date			
<u>M. Smith-Williams</u>		<u>Dr. Yellowman</u>			
<u>2/1/2022</u>		<u>12.6.22</u>			

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3
BUDGET FORM 4

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>	
Program Name/Title: <u>Warehouse</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4000	Supplies: Foundation and concrete slab on grade	223,500	
5500	Communication and Utilities: Estimate cost and Infrastructure	255,000	
6500	Contractual Services: Plan and Design	150,000	
9000	Capital Outlay: Estimated cost for the Pre-Engineered Building Only	427,500	
9500	Marching Funds: Contingency Plans (Inflation 20%)	211,200	
TOTAL		1,267,200	-

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>NEW</u>		PART II. Project Information																													
Project Title: <u>Dennehoiso Chapter</u>		Project Type: <u>Warehouse</u>																													
Project Description: <u>Warehouse</u>		Planned Start Date: <u>1/1/2023</u>																													
		Planned End Date: <u>12/31/2026</u>																													
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		Project Manager: <u>Maricelyn Smith-Williams</u>																													
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.																															
PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																															
	FY 2023												FY 2024												Expected Completion Date if project exceeds 8 FY Qtrs.						
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.				Date					
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	
01/01/2023 - 3/31/2023 Demolition of old Warehouse																															
04/01/2023 - 06/01/2023 Advertise for construction through 164 process																															
06/01/2023-12/31/2026 Construction of Warehouse																															
											</																				

**PRELIMINARY COST ESTIMATE FOR A PRE ENGINEERED
WAREHOUSE FOR HEAVY EQUIPMENT STORAGE.**

3 Bay 50' X 80', 4,000 Square Feet

Preliminary Cost Per Square Footage.....\$ 264.00

Plans and Design.....\$150,000.00

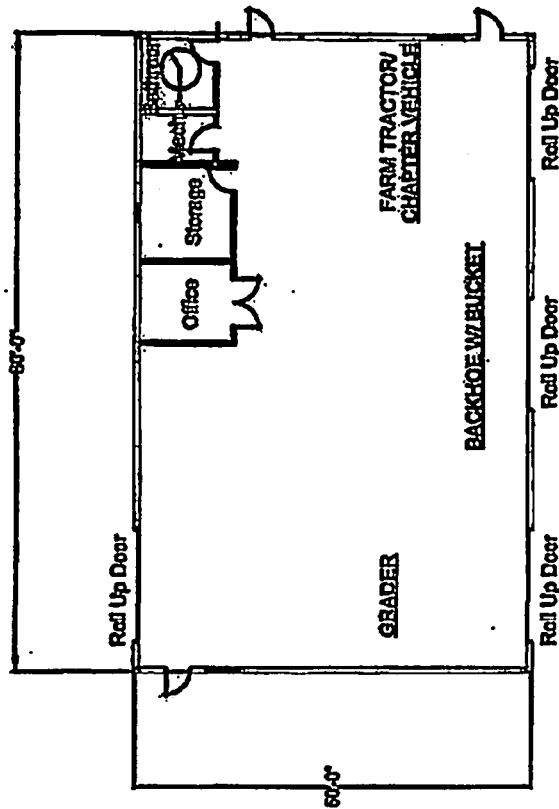
Estimated Cost for the Pre-Engineered Building only.....\$427,500.00

Estimated Cost for Utilities and Infrastructure\$255,000.00

Foundation and Concrete Slab on Grade.....\$223,500.00

TOTAL COST \$1,055,000.00

NOTE: COST MAY VARY ACCORDING TO SITE AND SOIL CONDICTIONS



3-BAYS METAL WAREHOUSE BUILDING FLOOR PLAN

STRUCTURE:

- A. Size: 60' X 83' Width 14' / 18' Height Three (3) Bays
- B. 67' 8" Clear Foundation w/ Concrete Apron
- C. Heavy Duty Steel Frame- Withstand 80 MPH
- D. Manual Roll Up Bay Doors
- E. Ceiling Hangers and Fans
- F. Well Mounted Exhaust Fans
- G. Industrial Mounted and Sky Lights
- H. Electric Installation (Power line)- Maximum Amps allowed to Accommodate Equipment:

- Mechanical Lift
- Air Compressor
- Welding Machine
- I. Adjacent Space for excess field stacking (oil transmitted/ gas)
- J. Heavy Equipment: Motor Grader, Backhoe w/ Bucket, Farm Tractor, Chapter Vehicle, Goosie neck and Utility Trailer

JUSTIFICATION:

WATER:

There will be water or no water to the new Metal Warehouse Facility, depending on the Chapter's preference. Safety measures are in place to prevent or aide in the safety structure will be installed according to NFPA, Management and NFPA Requirements. In addition, restroom facilities are located in the Chapter and near the Warehouse Facility.

OPERATIONS:

Please take notice that hours of operations and heavy equipment traffic is limited to 8 am to 5 pm and only as requested by community members and Chapter. It is rare that heavy equipment is operation at its full function or 8 am to 5 pm, Monday thru Friday.

**PRELIMINARY COST ESTIMATE FOR A PRE ENGINEERED
WAREHOUSE FOR HEAVY EQUIPMENT STORAGE.**

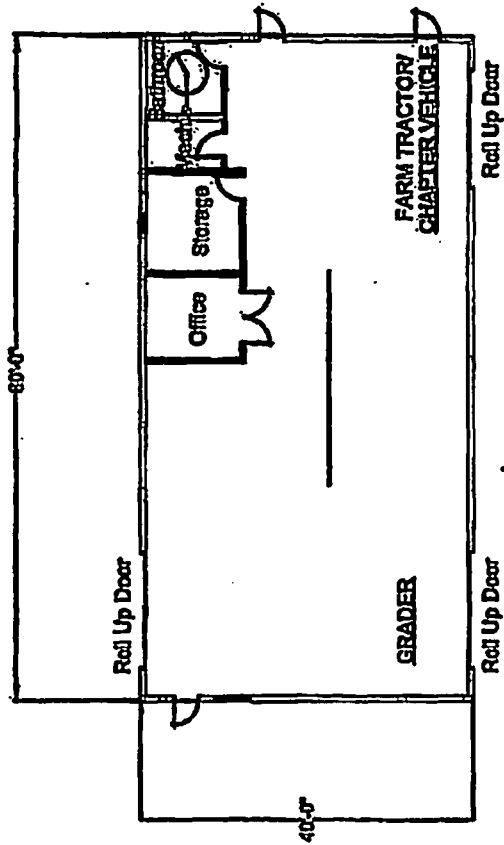
2 Bay: 40' X 60', 2,400 Square Feet

Preliminary Cost Per Square Footage:.....\$ 383.00

Plans and Design.....	\$125,000.00
Estimated Cost for the Pre-Engineered Building only.....	\$385,000.00
Estimated Cost for Utilities and Infrastructure.....	\$215,000.00
Foundation and Concrete Slab on Grade	\$195,300.00

TOTAL COST: \$920,300.00

NOTE: COST MAY VARY ACCORDING TO SITE AND SOIL CONDITIONS.



2-BAYS METAL WAREHOUSE BUILDING FLOOR PLAN

STRUCTURE:

- A. Size: 60' X 40' Width 14' 7 1/8' Height/ Three (2) Bays
- B. 6" 8" Conc. Foundation w/ Conc. Apron
- C. Heavy Duty Steel Frame- Withstand 60 MPH
- D. Manual Roll Up Bay Doors
- E. Ceiling Heaters and Fans
- F. Wall Mounted Exhaust Fans
- G. Industrial Mounted and Sky Lights
- H. Electric Installation (Power line)- Maximum Amps allowed to Accommodate Equipment

- Mechanical Lift
- Air Compressor
- Welding Machine

I. Adjacent space for excess fluid storage (oil/ transponder/ gas)

J. Heavy Equipment: Motor Grader, Backhoe w/ Bucket, Farm Tractor, Chapter Vehicle, George neck and Utility Trailer

JUSTIFICATION:

WATER:

There will be water or no water to the new Metal Warehouse Facility, depending on the Chapter's preference. Safety measures are in place to prevent or aide in the safety efforts will be installed according to NLRisk Management and NN OSHA Requirements. In addition, restroom facilities are located in the Chapters and near the Warehouse Facility.

OPERATIONS:

Please take notice that hours of operations and heavy equipment traffic is limited to 8 am to 6 pm and only as requested by community members and Chapters. It is noted that heavy equipment is operation at the full function. Please take notice that hours of operations and heavy equipment traffic is limited to 8 am to 6 pm and only as

Dennehotso Chapter Construction of New Warehouse

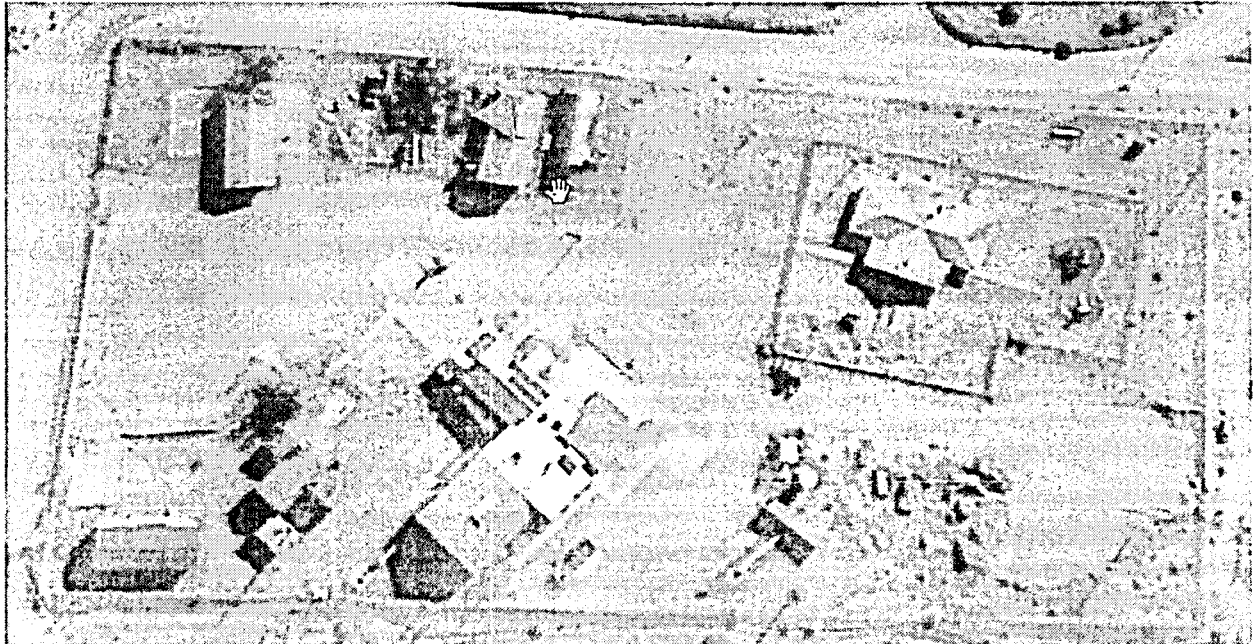
Table 1. Displays the Projected Cost Estimation for a 3 Bay: 50'x 80', 4,000 sq. ft.

Preliminary Cost Per Square Foot	\$ 316.80
Plan and Design	\$ 150,000.00
Estimated Cost for the Pre-Engineering Building Only	\$ 427,500.00
Estimated Cost for Utilities and Infrastructure	\$ 255,000.00
Foundation and Concrete Slab on Grade	\$ 223,500.00
Contingency (Inflation 20%)	\$ 211,200.00
Total Cost:	\$ 1,267,200.00

Note: Cost May Vary According to Site and Soil Conditions.

Image 1: Displays the location of the Dennehotso Chapter's proposed New Warehouse Construction Site. The location will be in the Same place, see red arrow building will be displayed and replaced.

Lat. 36,8402-Log. -109.8516





DENNEHOTSO CHAPTER
.25 Miles North of MP 417.5 on HWY 160
PO Box 2301
Dennehotso, Arizona 86535

Larry Tuni, Chapter President
Tully Begay, Chapter Vice-President
Julia Richards, Chapter Sec./Treasurer
Kenneth Johnson, Grazing Official
Nathaniel Brown, Council Delegate

TELEPHONE: 928.658.3300/3301 FAX: 928.658.3304 EMAIL: dennhotso@navajochapters.org

Johnathan Nez
President

DCHOCT-007-2023

Myron Lizer
Vice-President

RESOLUTION OF DENNEHOTSO CHAPTER

Approving the Appendix, A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's Construction of a New Warehouse Projects for the Storage of PPE's, Water, Wood, Coal, and Food; and to Mitigate the COVID-19 Pandemic.

WHEREAS:

1. Pursuant to 26 N.N.C Section 3 (A), the Dennehotso Chapter continues as a certified chapter of the Navajo Nation Government, as listed at 11 N.N.C, part 1, section 10; AND
2. Pursuant to 26 N.N.C Section 1 (B), the Dennehotso Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction(s) when necessary and make recommendation(s) to the Navajo Nation and other local agencies for appropriate action(s); AND
3. The Dennehotso Chapter is requesting funding from the ARPA funding pool in the amount of \$1,267,200.00; for a 3 Bay 50' by 80' 4,000 square feet warehouse; the funds will be used for construction of a new warehouse for the secure storage of PPE's, water, wood, coal, food and other valuable assets; and to mitigate the COVID-19 Pandemic; AND
4. The Dennehotso Chapter warehouse is beyond repair, it is dilapidated condition, and the roof is leaking; AND
5. The Dennehotso Chapter is requesting funding in the amount of 1,267,200.00 for a 3 Bay 50' by 80', 4,000 square feet warehouse, and the warehouse will be built on Dennehotso Chapter's property; AND
6. The Dennehotso Chapter will advertise through the Navajo Times newspaper for an Invitation for Bid to potential vendors operating on and off the Navajo Nation, announcing a Competitive Sealed Bidding.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Dennehotso Chapter hereby approves the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's

- Construction of a new warehouse project, for the requested funding amount of \$1.2 Million for a 3 Bay 50' by 80', 4,000 square feet warehouse' attached as Appendix "A"
2. The Dennehotso Chapter Administration will be responsible for implementation of the warehouse project, and to maintain the operation and its maintenance cost.
 3. The Dennehotso Chapter Administration shall initiate the construction of the New Warehouse Project in Fiscal Year 2023, and the estimated date of completion of the Project will be before December 31, 2026.

CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered by the Dennehotso Chapter at a duly called meeting in DENNEHOTSO, Navajo Nation, Arizona; at which a quorum was present and that the same was passed by a vote of 09 in favor, 00 opposed and 02 abstained this 12th day October, 2022.

Motion by: Tully Begay

Second by: Phyllis Yazzie



Larry Tuni, Chapter President
Dennehotso Chapter, Western Navajo Agency



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0295

Date & Time Received: 12/8/2022

Date & Time of Response: 15 December, 2022; 3:19 pm

Entity Requesting FRF: Dennehotso Chapter

Title of Project: Truck and Trailer purchase

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$123,801.65

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|--|---|
| <input type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input checked="" type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: _____

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Dennehotso Chapter Date prepared: 10/12/2022
Chapter's P.O. Box 2301 phone/email: 928-658-3300
mailing address: Dennehotso AZ 86535 website (if any): Dennehotso@navajochapters.org
This Form prepared by: Maricelyn Smith-Williams phone/email: 928-658-3300
Chapter Manger
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Truck and Trailer

Chapter President: Larry Tuni phone & email: 928-658-3300, Larrytuni@naataanii.org
Chapter Vice-President: Tully Begay phone & email: 928-658-3300, Tbegay@naataanii.org
Chapter Secretary: Julia Richards phone & email: 928-658-3300, Jrichards@navajochapters.org
Chapter Treasurer: _____ phone & email: _____
Chapter Manager or CSC: Maricelyn Smith-Willimas phone & email: 928-658-3301, msmith-williams@nnchapters.org
DCD/Chapter ASO: CalvinTsosie phone & email: 928-429-0096, cetsisie.dcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attachedAmount of FRF requested: 123,801.65 FRF funding period: January 1, 2023 to December 31, 2026Indicate Project starting and ending/deadline date**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The \$ 123,801.65 funds will be used by Dennehotso Chapter for 550 pick-up truck and goose neck trailer to haul back hoe to locations where roads need fixed and for digging burials.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Truck and goose neck trailer will benfit families within the community members who were affected by COVID-19, with fixed income, struggling financially and live in remote areas of Dennehotso Chapter boundaries, to minimize the spread of COVID-19.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Dennehotso Chapter obtained 3 quotes from potential vendors for purchase of truck and trailer. Procurement process to obtain quotes to utilize material for purchase. Project is projected to be completed by 12/31/2026

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Dennehotso Manager & Admin Assistant will be responsible for implementation of the vehicle and trailer

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The completion of the project will be the responsibility of the Dennehotso Chapter to maintain the operation and maintenance cost.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 Provision of Government Services

The Dennehotso Chapter will use 550 pick-up truck and goose neck trailer to haul back hoe to locations where roads need fixing and for digging burials.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

-Program Budget Summary Forms (3 Pages)
-Quote for Truck & Trailer
-Chapter Resolution DCHOCT-011-20023

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer: M. Smith Williams
signature of Preparer/CONTACT PERSON

Approved by: [Signature]

signature of Chapter President (or Vice-President)

Approved by: M. Smith Williams
signature of CSC

Approved by: [Signature]

signature of Chapter ASO

Approved to submit
for Review: /

signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page of
BUDGET FORM 1

PART I. Business Unit No.: <u> </u> New <u> </u>		Program Title: <u>Truck and Trailer</u>		Dennehotso Chapter <u> </u>		Division/Branch: <u>Division of Community Development/ Execut</u>	
Prepared By: <u>Maricelyn Smith-Williams</u>		Phone No.: <u> </u>		928-658-3301		Email Address: <u>msmith-williams@nnchapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY		
ARPA		1/1/23-12/30/26	123,801.65	100%	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget
							(C) Difference or Total
					2001 Personnel Expenses		
					3000 Travel Expenses		
					3500 Meeting Expenses		
					4000 Supplies		
					5000 Lease and Rental		
					5500 Communications and Utilities		
					6000 Repairs and Maintenance		
					6500 Contractual Services	123,801.65	123,802
					7000 Special Transactions		
					8000 Public Assistance		
					9000 Capital Outlay		
					9500 Matching Funds		
					9500 Indirect Cost		
					TOTAL	\$0.00	123,801.65
					PART IV. POSITIONS AND VEHICLES		
					(D)	(E)	
					Total # of Positions Budgeted:		
					0	0	
					Total # of Vehicles Budgeted:		
					0	0	
		TOTAL:	\$123,801.65	100%			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.							
SUBMITTED BY:		Maricelyn Smith-Williams		APPROVED BY:		Dr. Yellowman	
		Program Manager's Printed Name				Division Director / Branch Chief's Printed Name	
		<u>Maricelyn Smith-Williams</u>				<u>Dr. Yellowman</u>	
		Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date	
		<u>Maricelyn Smith-Williams</u>				<u>12.6.22</u>	

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u> </u> New		Program Name/Title: <u> </u>		Dennehotso Chapter <u>Truck and Trailer</u>							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:													
PART III. PROGRAM PERFORMANCE CRITERIA:													
1. Goal Statement:													
Purchase of 550 Pickup Truck and Goose neck to assist in Dennehotso Chapter boundaries													
Program Performance Measure/Objective:													
To haul back hoe tractor for burial and road assistance													
2. Goal Statement:													
50 50 50 50 50 50 50 50 50 50 50													
Program Performance Measure/Objective:													
3. Goal Statement:													
Program Performance Measure/Objective:													
4. Goal Statement:													
Program Performance Measure/Objective:													
5. Goal Statement:													
Program Performance Measure/Objective:													
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.													
Maricelyn Smith-Williams Program Manager's Printed Name						Dr. Yellowman Division Director/Branch Chief's Printed Name							
<u>MSmithWilliams</u> Program Manager's Signature and Date						<u>Dr. Yellowman 12.6.22</u> Division Director/Branch Chief's Signature and Date							

**THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION**

PART I. PROGRAM INFORMATION: Program Name/Title: _____		Dennehotso Chapter <u>Truck and Trailer</u>		Business Unit No.: _____		New	
PART II. DETAILED BUDGET:							
(A)	(B)	(C)	(D)				
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)				
6500	Contractural Service: to purchase a 550 pickup truck along with Goose neck to haul back hoe for road fixtures and burial assistant	123,801.65	123,801.65				
TOTAL		123,801.65	123,801.65				



DENNEHOTSO CHAPTER
.25 Miles North of MP 417.5 on HWY 160
PO Box 2301
Dennehotso, Arizona 86535

Larry Tuní, Chapter President
Tully Begay, Chapter Vice-President
Julia Richards, Chapter Sec./Treasurer
Kenneth Johnson, Grazing Official
Nathaniel Brown, Council Delegate

TELEPHONE: 928.658.3300/3301 FAX: 928.658.3304 EMAIL: dennehotso@navajochapters.org

Johnathan Nez
President

DCHOCT-011-2023

Myron Lizer
Vice-President

RESOLUTION OF THE DENNEHOTSO CHAPTER

SUPPORTING AND APPROVING TO PURCHASE A 550 HEAVY DUTY TRUCK AND GOOSE NECK TRAILER FOR THE DENNEHOTSO CHAPTER COMMUNITY WITH AMERICAN RESCUE PLAN ACT. (\$123,801.65)

WHEREAS:

1. Dennehotso Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as foundation of the Navajo Nation government, vested with the authority to *plan and implement projects in the best interest of the community, 26 N.N.C., Section 103 (D), and*
2. Pursuant to 26 N.N.C., Section 1004 (a), the Dennehotso Chapter is vested with the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, Federal, State, and local agencies for appropriate actions; and
3. The \$123,801.65 funds will be used by Dennehotso Chapter for 550 Pick up truck and Goose Neck Trailer to haul Back Hoe to locations where roads need fixed and for digging burials; and
4. The Truck and Goose Neck Trailer will benefit families within the community members who were affected by COVID-19, with fixed income, struggling financially and live in remote areas of Dennehotso Chapter boundaries, to minimize the spread of COVID-19.

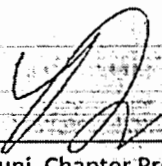
NOW THEREFORE BE IT RESOLVED THAT:

1. The \$123,801.65 funds will be used by Dennehotso Chapter for 550 Pickup Truck and Goose Neck Trailer to haul Back Hoe to locations where roads need fixed and for digging burials.
2. The Dennehotso Chapter will use the American Rescue Plan Act fund for the purchase of a 550 Pickup Truck and Goose Neck Trailer.

CERTIFICATION

I certify that the foregoing resolution was duly considered by the Dennehotso Chapter, at a duly called meeting. in Dennehotso (Navajo Nation), Arizona at which a quorum was present and that same was passed by a vote of 08 in favor, 00 opposed, 02 abstained, this 12th, day of October 2022.

Motion by: Tully Begay
Second by: Evie Tsosie


Larry Tuní, Chapter President
Dennehotso Chapter
Western Navajo Agency

ROBERTS TRUCK CENTER

Roberts Truck Center
4850 Bloomfield Hwy
Farmington, NM 87401

Date **12-Oct-22**
Rep. **Tommy Thompson**
Cell: **505-860-6647**
Attention: **Elmer Johnson**
Cust PO #

QUOTE:

Bill To

Name **Dennehotso Chapter**
Address **PO BOX 2391**
City St Zip **Dennehotso, AZ 86535**
Contact
Phone **cetsosie@nndcd.org**

Ship to

Name **FOB Farmington, NM**
Address
City St Zip
Contact
Phone

Qty	Description	Unit Price	Total
1	2022 International CV515 4DR 4X4, Diesel Eng. Auto Trns		97,506.65
	CTE 4 Yard Dump body W/Pintle Hitch		
1	2022 Pintle Hitch 25'+5' Trailer w/Mega Ramps		\$26,295.00
*Does Not Include Any Applicable Tax's			
*Includes Current Material Surcharges Subject to Change			
Purchaser Signature: _____			
Seller Signature: _____			
Sub Total			\$123,801.60
State Tax			N/A
Title & Lic Fee			N/A
Total			\$123,801.65

Terms

Net Due Upon Receipt

Lienholder

Trade Unit(s) VIN

Documentary Fee: A documentary fee is not an official fee. A documentary fee is not required by law, but may be charged to buyers for handling documents and performing services related to the closing of a sale. This notice is required by law.

THANKS FOR YOUR BUSINESS



Order Workbench

Order Detail # BTMFRX

BAC: 192014

BFC: 1

Name: HI-COUNTRY CHEVROLET, INC.

Current as of 10/11/2022 - 12:00 PM EDT

BAC Information

Contact Name

DAN

Phone #

Stock No.

Model/Order Information

Model Year: 2022

Distrib. Entity: RET

Allocation Group: SILVMD

Division: CHEVROLET

Order Type: TRE - Retail Stock

Model: CK56403 - Silverado

Medium Duty: 4WD HD

Chassis Regular Cab

TPW: 10/28/2022

MSRP w/DFC †: \$72,168.28

Estimated Delivery Date:

#80,163

Vehicle Specifications

PEG: 1LT - LT Preferred Equipment Group

Primary Color: GAZ - Summit White

Trim: H0U - Cloth, Jet Black, Interior Trim

Engine: L5D - Engine, Duramax 6.6L Turbo-Diesel
V8

Emissions:

Transmission:

Ordered Options: 092: Rear Axle, 4.30 Ratio

719: Seat Belt, Black

9L3: Spare Tire Delete

A31: Power Windows

AG1: Power Seat Adjuster

(Driver's Side)

AQQ: Keyless Remote Entry

AY0: Airbags-Frontal, Front seat
and head-curtain

C67: Air Conditioning, Manual

4AA: Interior Trim, Jet Black

7Y7: Batteries, Heavy-Duty Dual 1100 CCA

9L7: Accessory Electrical Switches

A52: Seats: Front 40/20/40 Split-Bench,
Cloth, 3-Passenger

AKP: Glass, Solar Absorbing, Tinted

AU3: Door Locks, Power

BG9: Floor Covering: Rubberized Vinyl,
Black

C99: Air Bag Deactivation Switch, Front.



Order WORKBENCH

DB9: GVW Rating 23,000 Lbs

DPN: Mirrors: Camper Style,

Black, Man Fold, Pwr, Full Featr

ED9: Wheelbase 165 Inch 84"

CA

FNFP: Front Fender Extension,

Painted Body Color

FTN: Axle Lubricant, Front,

Synthetic

FTV: Front Suspension, 7500

lbs.

IO5: Radio, 8" Color Screen,

Bluetooth, w/ USB Port

JL1: Integrated Trailer Brake

Controller

K40: Engine Brake-Exhaust

KG4: Alternator, 150 AMP

MWB: HS A2700HS, PTX (No

PTO), GVWR >19.5K, GCWR

26K

N4C: Emission, 50 State

P0D: Grille Guard Screen,

Insect Protection

PD7: Wheel, Spare, Delete

PWQ: Wheels, 19.5" x 6.75",

Steel, Black Painted

R7P: 6500 HD Series

TR1: Lamps, Rear, Stop

U2K: SiriusXM Satellite Radio

UE1: OnStar Communication

System

UVC: Rear View Camera

System

V46: Bumper, Front, Chrome

VK3: License Plate Front

Mounting Hardware

VWX: Grille, Base

YAP: Tires, Rear 225/70R19.5H

Passenger-side

DD8: ISRV Mirror, Electro-chromatic

E01: Assist Steps, Black

F0C: Axle to End of Frame, 49"

FTB: Front Axle, 7500 lbs.

FTO: Axle Lubricant, Rear, Synthetic

FU7: Rear Suspension, 15,500 lb, Multi-

Leaf

J27: Rear Axle, 15,500lb

K34: Cruise Control-Automatic, Electronic

KBK: Transmission Shift Control

Calibration, Performance

MAH: Marketing Area-Us, Puerto Rico/USVI

N12: Exhaust System, Rear Exit

NSQ: Front and Rear Fuel Tank, 65 Gallon

Total

PCJ: Vocational Specific Heavy

Suspension Package

PTX: Engine Control-Power Take-Off

(PTO), Controls, Delete

R6G: 26,000 lbs. (11,793 kg) GCWR

TG5: Compact Disc & MP3 Player

U04: Horn, Single Note

UDD: Driver Information Center, 4.2"

Display

UQ3: Speaker System, 6

UY7: Trailering Provisions

V76: Recovery Hooks

VV4: Onstar 4G LTE Wi-Fi Hotspot

XDV: Tires, Front 225/70R19.5H Highway,

Continental

ZY1: Paint, Solid



OrderWORKBENCH

Highway, Continental

† North American Order Workbench is intended solely for business use by GM Dealers. Pricing shown is for illustration purposes only. Refer to GMPricing.com for official GM Price schedules. GM pricing is subject to change by GM at anytime, without notice.

K2 Trailers

Phone: (801) 609-8570

350 N 800 E

Genola, UT 84655

Email: k2trailers@gmail.com



2022 Gooseneck 30 ft. 20000 GVWR Flatbed Dovetail

Stock #: 10219 Year: 2022 Manufacturer: Walton Trailers

Axles: 2

URL: <https://www.k2-trailers.com/all-inventory?stock=10219>

Price \$ 17,000.00

Description

Also comes with 12k or 15k axles

Mainframe: 10" x 19 lb Beam

Coupler: Adjustable 2-5/16"

Deck: 2" x 10" Treated Douglas Fir

Trailer Width: 101"

Deck Length: 30' Deck, 5' Pop-up Section with FlipOver Ramps

Deck Height: 36"

Side Rail: 5" Channel

Dexter Axles: Tandem 10k Slipper Springs

Tires: I: 235/80R16 E on 8-Hole Dually

Brakes: Electric

Landing Gear: Dual 12K Spring Loaded Drop-Foot Jack

Ramps: 2-5 Foot Single Spring Assist Ramps

Tie Downs: Stake Pockets and Rub-Rail

Bumper - Mounted on Headboard

Gooseneck - Mounted on Gooseneck

Chain Box: Includes Locking Lid

Cross Members: 3" Channel, 20" on Center

Lights: DOT Approved LED Sealed Beam With Rubber Grommet

Wiring: DOT Modular Wiring Harness

Safety: Reflective Tape, Safety Chains with Hooks, Break-Away Switch with Battery Charger

Finish: Black Powder Coat Finish
Warranty: One Year Limited Structure



DENNEHOTSO CHAPTER
.25 Miles North of MP 417.5 on HWY 160
PO Box 2301
Dennehotso, Arizona 86535

Larry Tuni, Chapter President
Tully Begay, Chapter Vice-President
Julia Richards, Chapter Sec./Treasurer
Kenneth Johnson, Grazing Official
Nathaniel Brown, Council Delegate

TELEPHONE: 928.658.3300/3301 FAX: 928.658.3304 EMAIL: dennehotso@navajochapters.org

Johnathan Nez
President

DCHOCT-011-2023

Myron Lizer
Vice-President

RESOLUTION OF THE DENNEHOTSO CHAPTER

SUPPORTING AND APPROVING TO PURCHASE A 550 HEAVY DUTY TRUCK AND GOOSE NECK TRAILER FOR THE DENNEHOTSO CHAPTER COMMUNITY WITH AMERICAN RESCUE PLAN ACT. (\$123,801.65)

WHEREAS:

1. Dennehotso Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as foundation of the Navajo Nation government, vested with the authority to plan and implement projects in the best interest of the community, 26 N.N.C., Section 103 (D), and
2. Pursuant to 26 N.N.C., Section 1004 (a), the Dennehotso Chapter is vested with the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, Federal, State, and local agencies for appropriate actions; and
3. The \$123,801.65 funds will be used by Dennehotso Chapter for 550 Pick up truck and Goose Neck Trailer to haul Back Hoe to locations where roads need fixed and for digging burials; and
4. The Truck and Goose Neck Trailer will benefit families within the community members who were affected by COVID-19, with fixed income, struggling financially and live in remote areas of Dennehotso Chapter boundaries, to minimize the spread of COVID-19.


NOW THEREFORE BE IT RESOLVED THAT:

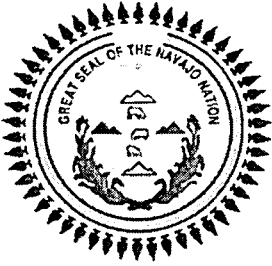
1. The \$123,801.65 funds will be used by Dennehotso Chapter for 550 Pickup Truck and Goose Neck Trailer to haul Back Hoe to locations where roads need fixed and for digging burials.
2. The Dennehotso Chapter will use the American Rescue Plan Act fund for the purchase of a 550 Pickup Truck and Goose Neck Trailer.

CERTIFICATION

I certify that the foregoing resolution was duly considered by the Dennehotso Chapter, at a duly called meeting, in Dennehotso (Navajo Nation), Arizona at which a quorum was present and that same was passed by a vote of 08 in favor, 00 opposed, 02 abstained, this 12th, day of October 2022.

Motion by: Tully Begay
Second by: Evie Tsosie


Larry Tuni, Chapter President
Dennehotso Chapter
Western Navajo Agency



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0287

Date & Time Received: 12/07/22 17:15

Date & Time of Response: 13 December, 2022; 12:18 pm

Entity Requesting FRF: Kayenta Chapter

Title of Project: Septic Tank Cleanout Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$390,000.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☐ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☒ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 5.5, Clean Water:

Other Sewer Infrastructure

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|---|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | 12/31/2024 |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | <input type="checkbox"/> Inconsistent with applicable NN or |
| <input type="checkbox"/> Additional information submitted is | federal laws |
| insufficient to make a proper determination | |

Other Comments: Please note that while the documents submitted for review variously list the number of clients to be served as 200 and 600, the DOJ review used the 600 figure since that was approved by the Chapter resolution.

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: _____



Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Kayenta Chapter date prepared: 09/27/22
 Chapter's P.O. BOX 1088 phone/email: 928-882-1110
 mailing address: Kayenta, AZ 86033 website (if any): kayenta@navajochapters.org
 this Form prepared by: Pearl J. Begay phone/email: 928-882-1110, pearlbgay@nnchapters.org
Pearl J. Begay, Acting Chapter Manager
 CONTACT PERSON'S name and title CONTACT PERSON'S info

title and type of Project: Scattered Septic Tank Cleanout Project
 Chapter President: Dalton Singer phone & email: 928-882-1110 dsinger@naataanii.org
 Chapter Vice-President: Sally Chee phone & email: 928-882-1110
 Chapter Secretary: Genevieve Benally phone & email: 928-882-1110 gbenally@navajochapters.org
 Chapter Treasurer: Genevieve Benally phone & email: _____
 Chapter Manager or CSC: Pearl J. Begay, Acting Manager phone & email: 928-882-1110 pearlbgay@nnchapters.org
 DCD/Chapter ASO: Calvin Tsosie phone & email: 928-429-0096

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 Amount of FRF requested: \$390,000.00 FRF funding period: 10/1/22 - 12/31/26 ☐ document attached
 Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The \$390,000.00 funds will be used by Kayenta Chapter for Scattered Septic Tank Cleanout Project for approximately 600 clients that need their septic tanks cleaned & serviced. Kayenta Chapter tribal members have requested at chapter meetings their septic tanks are full & are requesting assistance. Due to COVID-19 pandemic, some tribal families have lost their jobs and are struggling financially. The 6 Service Regions within the Kayenta Chapter boundary will be provided septic tanks cleanouts, priority will be given to members living in remote locations to mitigate COVID-19 pandemic. ☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The septic cleaning project will benefit low-income Navajo families, high risk elders and members impacted by COVID-19 who are on fixed income, struggling financially and live in remote areas of Kayenta Chapter Boundaries, and to minimize the spread of COVID-19. Depending on the family size, a septic tank will require a cleanout every 6 months to five years. ☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

FY 22: Kayenta Chapter obtains 3 price quotes from potential vendors who will provide septic tank clean out within the Kayenta Chapter boundary. FY 23 to FY 26, selected vendor will provide septic tank clean out for 200 families.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Kayenta Chapter Administration will be responsible for implementing the Septic Tanks Clean out Project for the 200 tribal clients.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

After the project is complete, the home owners will be responsible for the operations and maintenance of their septic tanks. This a one-time assistant for the clients.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

5.5 Infrastructure Water and Sewer Clean Water Other Sewer Infrastructure.

The funds will be used by Kayenta Chapter for Scattered Septic Cleanout Project for approximately 200 clients that need their septic tanks cleaned out to mitigate the COVID-19 pandemic.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

signature of Preparer/CONTACT PERSON

Approved by:

signature of Chapter President (or Vice-President)

Approved by:

signature of CSC

Approved by:

signature of Chapter ASO

12/06/2022

Approved to submit
for Review:

signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>108115</u>		Program Title: <u>Kayenta Chapter Specific Tank</u>		Division/Branch: <u>Division of Community Development</u>	
Prepared By: <u>Pearl J. Begay</u>		Phone No.: <u>928-382-1110</u>		Email Address: <u>kayenta@navajochapters.org</u>	

PART II. FUNDING SOURCE(S)		Fiscal Year	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
		Item									
ARPA / NWFE		10/1/22-9/30/23	390,000	100%							
					2001 Personnel Expenses						
					3000 Travel Expenses						
					3500 Meeting Expenses						
					4000 Supplies						
					5000 Lease and Rental						
					5500 Communications and Utilities						
					6000 Repairs and Maintenance						
Navajo Nation Fiscal Recovery Funds					6500 Contractual Services			6	390,000	390,000	390,000
					7000 Special Transactions						
					8000 Public Assistance						
					9000 Capital Outlay						
					9500 Matching Funds						
					9500 Indirect Cost						
					TOTAL				390,000.00	390,000.00	390,000.00

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Pearl J. Begay</u>	APPROVED BY: <u>Deputy Chairman</u>
Program Manager's Printed Name	Division Director / Branch Chief's Printed Name
<u>9/30/22</u>	<u>12.6.22</u>
Program Manager's Signature and Date	Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>108115 New</u>		Program Name/Title: <u>Scattered Septic Tank</u>		Kayenta Chapter	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:							
PART III. PROGRAM PERFORMANCE CRITERIA:							
1. Goal Statement:		A scattered septic tank cleaning project to assist clients in Kayenta Chapter boundary		Program Performance Measure/Objective:		To assist 200 registered voters with septic tank cleaning	
2. Goal Statement:		Program Performance Measure/Objective:		To assist 200 registered voters with septic tank cleaning		50 50 50 50	
3. Goal Statement:		Program Performance Measure/Objective:		To assist 200 registered voters with septic tank cleaning		50 50 50 50	
4. Goal Statement:		Program Performance Measure/Objective:		To assist 200 registered voters with septic tank cleaning		50 50 50 50	
5. Goal Statement:		Program Performance Measure/Objective:		To assist 200 registered voters with septic tank cleaning		50 50 50 50	
6. Goal Statement:		Program Performance Measure/Objective:		To assist 200 registered voters with septic tank cleaning		50 50 50 50	
7. Goal Statement:		Program Performance Measure/Objective:		To assist 200 registered voters with septic tank cleaning		50 50 50 50	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.							
Program Manager's Printed Name		Program Manager's Signature		Division Director/Branch Chief's Printed Name		Division Director/Branch Chief's Signature and Date	
<u>Kevin J. Seeger</u>		<u>[Signature]</u>		<u>Paul J. Seeger</u>		<u>12.6.22</u>	

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page of
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: _____		Business Unit No.: <u>108115</u>	
Kayenta Chapter			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	Contractual Services		340,000
6500	Contractual Services: to hire a company listed in the Navajo Nation source list to assist 600 clients with septic tank cleaning AT \$650.00	390,000	
TOTAL		390,000	340,000



Navajo Nation Kayenta Chapter
Post Office Box 1088
Kayenta Chapter, Navajo Nation, AZ 86033
Chapter Resolution



Resolution No: KY22-122-10

Approving the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Kayenta Chapter's Scattered Septic Cleanout Project for Approximately 600 Chapter Members, to Mitigate the COVID-19 Pandemic.

WHEREAS:

1. Pursuant to 26 N.N.C, § 3(A), the Kayenta Chapter continues as a certified chapter of the Navajo Nation Government, as listed at 11 N.N.C, part 1, § 10; AND
2. Pursuant to 26 N.N.C., § 1(B), the Kayenta Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction(s) when necessary and make recommendation(s) to the Navajo Nation and other local agencies for appropriate action(s); AND
3. The Kayenta Chapter is requesting funding from the ARPA funding pool in the amount of \$390,000.00; the funds will be used for the Scattered Septic Cleanout Project plan for approximately 600 tribal members, to mitigate the COVID-19 Pandemic; AND
4. Due to the ongoing COVID-19 Pandemic, some Chapter members have lost their jobs and are struggling financially, therefore they cannot afford to pay for their septic cleanout; AND
5. For the Septic Cleanout Project, priority will be given to low-income families, high risk elders who are on a fixed income and those members living in remote areas of Kayenta Chapter's boundaries; AND
6. The Kayenta Chapter will advertised through the Navajo Times newspaper for an Invitation for Bid to potential vendors operating on the Navajo Nation, announcing a Competitive Sealed Bidding.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Kayenta Chapter hereby approves the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Kayenta Chapter's Scattered Septic Cleanout Project for Approximately 600 Chapter Members, for the requested funding amount of \$390,000.00; attached as Appendix "A"; to mitigate the COVID-19 Pandemic.
2. The Kayenta Chapter Administration will be responsible for implementing the Scattered Septic Cleanout Project for 600 tribal members who are registered with Kayenta Chapter.
3. The Kayenta Chapter Administration shall initiate the Scattered Septic Cleanout Project in Fiscal Year 2022, and the estimated date of completion of the Project will be before December 31, 2026.
4. After the project is complete, the home owners shall be responsible for the operations and maintenance of their septic tanks. This a one-time assistant to members who are registered with Kayenta Chapter.

CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered by the Kayenta Chapter at a duly called meeting in KAYENTA, Navajo Nation, Arizona; at which a quorum was present and that the same was passed by a vote of 04 in favor, 00 Opposed, and 01 abstaining this 03rd day of October, 2022.

Motion: Genevieve Benally

Second: James Parrish

Dalton Singer
Dalton Singer, President

Sally Chee
Sally Chee, Vice President

Genevieve Benally
Genevieve Benally, Secretary/Treasurer



Speedy Sales and Services

September 26, 2022

RE: Septic Pump (Grouping)

Speedy Sales and Services is writing this short letter pertaining to our conversation on Monday, 09/26/2022 at 1:28 pm. The Kayenta Chapter is requesting for a quote to service 200+ customers in their local area.

We greatly appreciate you keeping us in mind to provide the services for your local community. Speedy Sales and Services is Navajo Preferred and Navajo-Woman Owned. We are registered with the Dun & Bradstreet (DUNS) and Sam.gov. We have been in business for 38 years on the Navajo Reservation.

The price quote we have discussed within our office would be \$500.00 per household of 1,000 gallons or less in tank size (Solid Waste Only). The price of \$500.00 will only cover the service pump charge, Lagoon Fee (NTUA Lagoon in Cottonwood, Arizona 25 miles southwest of Chinle), and Fuel Surcharge. The services WILL NOT cover Electric Snake Outs or backflow from the drain field. The services will need to be scheduled on certain days only and possibly get 9 or 10 in one day if we have 2 drivers. It will vary between Thursday, Friday, or Saturday's, but we shall wait until that day comes to discuss all that amongst other terms.

If you have any questions, please do not hesitate to call our office. Have a great rest of the day.

Karen Wagner
Administrative Assistant

received
9/26/22 c3:44

P.O. BOX 1960 * CHINLE, ARIZONA 86503 * MILE MARKER 1 EAST OF US HWY
191 ON NAVAJO ROUTE 7 * PHONE (928) 674-5405 * FAX (928) 674-3638
WEBSITE: speedysalesandservices.com

The Navajo Nation

Contract and Purchase Certification Certificate of Eligibility

Certificate No. 0322/8022



SPEEDY SEPTIC TANK SERVICES - PROFESSIONAL SERVICES - Septic Tank Pumping, Grease trap Pumping, Lint/Sand trap Pumping, Lift Station Pumping, Porta-Potty Rental and Cleaning Services, Complete Septic Tank/Water Cistern Installation, Water Line/Sewer Line Repair, Line Repair and Installation, Back hoe, Skid steer, Playground Installation and Fencing Install, Sales, security Lighting: High and Low Bay, Flood and Area, Poles (Street Light/Parking Light/Canopy and Parking), Exit/Emergency/Egress Specialty, Landscaping, Irrigation, Trench and Surface, Recessed and Track, Mechanical Repairs, and Residential/Commercial Painting.

Priority No. 1

TO ALL PERSONS DOING BUSINESS ON THE NAVAJO NATION:

The above named entity is hereby certified, in accordance with the Navajo Business Opportunity Act, Title 5, Chapter 2, § 204 (A) (1) & (2), as a Navajo or Indian Owned Business and being duly certified with this Office, shall be afforded all economic opportunities pursuant to the Navajo Nation Council Resolution CAP-37-02.

A certified business entity is one owned by an Enrolled Member of the Navajo/Other Indian Tribe and is at least 51% or more Navajo/Indian owned and controlled.

ONE HUNDRED (100%)

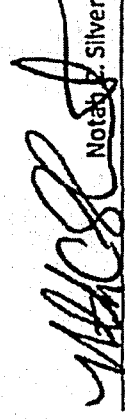
PERCENTAGE OF BUSINESS OWNERSHIP

3/7/2022

DATE OF CERTIFICATION

3/6/2023

EXPIRATION DATE


Notary Silversmith
Business Regulatory Department
Division of Economic Development
Department Manager



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0288

Date & Time Received: 12/07/22 17:07

Date & Time of Response: 12/14/22 14:30

Entity Requesting FRF: Kayenta Chapter

Title of Project: Scattered Bathroom Additions

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$960,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|---|---|
| <input checked="" type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |
- _____

U.S. Department of Treasury Reporting Expenditure Category: 1:14 (Other Public Health Services)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Name of DOJ Reviewer: Rodgerick T. Begay

Signature of DOJ Reviewer: *Rodgerick Begay*

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Kayenta Chapter date prepared: 9/23/2022
 Chapter's P.O. BOX 1088 phone/email: 928-882-1110
 mailing address: Kayenta, AZ 86033 website (if any): kayenta@navajochapters.org
 this Form prepared by: Pearl J. Begay, Acting Chapter Manager phone/email: 928-882-1110, pearlbegay@nnchapters.org

CONTACT PERSON'S name and title CONTACT PERSON'S info

title and type of Project: Scattered Bathroom Addition

Chapter President: Dalton J. Singer phone & email: 928-882-1110 dsinger@naataanli.org
 Chapter Vice-President: Sally Chee phone & email: _____
 Chapter Secretary: Genevieve Benally phone & email: 928-882-1110 gbenally@navajochapters.org
 Chapter Treasurer: Genevieve Benally phone & email: _____
 Chapter Manager or CSC: _____ phone & email: _____
 DCD/Chapter ASO: Calvin Tsosie phone & email: cetsosie@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 Amount of FRF requested: \$960,000.00 FRF funding period: 10/1/22 to 12/31/26 ☐ document attached
 10/1/22 - 12/31/26
 indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

- (a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kayenta Chapter scattered Bathroom Addition Project has 23 clients that are in need of waterline extension, installation of scattered cistern tanks. The list of clients needing bathroom addition is attached. The clients requesting installation of waterline & bathroom additions never had indoor plumbing or running water, and they are at risk to the spread of COVID-19. Kayenta Chapter and IHS have team up to mitigate the spread of COVID-19 by extending the waterline, installing of scattered cistern tanks

Funds will be use by Kayenta Chapter for the construction of the Bathroom Additions within chapter boundaries. ☒ document attached

- (b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The project will benefit th 23 clients to mitigate COVID-19, they will receive indoor plumbing, running water, bathroom additions. The Kayenta Chapter, OEH has developed a scope of work, supplies & materials listing for standard ADA bathroom additions. The ADA bathrooms will be larger in size and would require a walk in showers which possibly change some of the material listing. ☐ document attached

- (c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

2022/24: Funding for Bathroom Addition Project will be bidded out to a certified construction company. At least 2 bathroom additions be completed by selected vendor, if not foundation lay out for 22'. For 23' & 24', 20 bathroom additions be constructed and IHS will installed the waterline extension and scattered cistern system. ☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Kayenta Chapter Administration and Kayenta IHS-OEH will be responsible for implementing the project for the 23 clients. ☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Once the bathroom Addition project is complete, it will be the responsibility of the home owner to maintain the operation and maintenance cost. ☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

5. Infrastructure Water and Sewer. Clean water: Other Sewer Infrastructure and Drinking water: Storage and other water Infrastructure and Other. The Kayenta Chapter scattered Bathroom Addition Project has 23 clients that are in need of waterline extension, installation of scattered cistern tanks. The Indian Health Service and Office of Environmental has determined the Project feasible and has been identified as funded on their SCS Report. ☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

signature of Approver/CONTACT PERSON

Approved by:

signature of Chapter President (or Vice-President)

Approved by:

signature of CSC

Approved by:

signature of Chapter ASO

12/06/2022

Approved to submit
for Review:

signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>New</u> <u>408115</u>		Program Title: <u>Scattered</u> <u>Kayenta Chapter Bathroom Add</u>		Division/Branch: <u>Division of Community Development</u>	
Prepared By: <u>Pearl J. Begay</u>		Phone No.: <u>928-882-1110</u>		Email Address: <u>kayenta@navajochapters.org</u>	

PART II. FUNDING SOURCE(S)		Fiscal Year	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
A/EPA/NUFZE		10/1/22-12/31/22	\$960,000	100%	2001	Personnel Expenses					
					3000	Travel Expenses					
					3500	Meeting Expenses					
					4000	Supplies	6	750,000	750,000	750,000	
					5000	Lease and Rental					
					5500	Communications and Utilities					
					6000	Repairs and Maintenance					
					6500	Contractual Services	6	210,000	210,000	210,000	
					7000	Special Transactions					
					8000	Public Assistance					
					9000	Capital Outlay					
					9500	Matching Funds					
					9500	Indirect Cost					
					TOTAL			-\$960,000.00	960,000.00	76,000.00	

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY:	APPROVED BY:
<u>Pearl J. Begay</u> Program Manager's Printed Name <u>10/2/22</u> Program Manager's Signature and Date	<u>Pearl J. Begay</u> Division Director / Branch Chief's Printed Name <u>10.6.22</u> Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:											
Business Unit No.:	-408415 New	Program Name/Title:	Scattered Kayenta Chapter Bathroom Add.								
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:											
PART III. PROGRAM PERFORMANCE CRITERIA:											
1. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR			
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
A scattered bathroom project to assist clients in Kayenta Chapter boundary											
Program Performance Measure/Objective:											
To assist 24 clients with bathroom addition		6				6				6	
2. Goal Statement:											
Program Performance Measure/Objective:											
3. Goal Statement:											
Program Performance Measure/Objective:											
4. Goal Statement:											
Program Performance Measure/Objective:											
5. Goal Statement:											
Program Performance Measure/Objective:											
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name									
Pearl J. Begay		Dorothy L. Lomax									
9/30/22		12.6.22									
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date									

FY 2023THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATIONPage of
BUDGET FORM 4

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Kayenta Chapter</u>		Business Unit No.: <u>108416- New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4000	Supplies: purchase bathroom addition materials for 24 clients identified and referred by Kayenta OEH. \$31,250.00 X 24 = \$750,000.00	750,000	960,000
6500	Contractual Services: to hire a certified company that will complete the bathroom addition project. (\$210,000.00)	210,000	
TOTAL		960,000	960,000



Navajo Nation Kayenta Chapter
Post Office Box 1088
Kayenta Chapter, Navajo Nation, AZ 86033
Chapter Resolution



Resolution No: KY22-124-10

Approving the Appendix A, Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Kayenta Chapter's Construction of Bathroom Additions for Chapter Membership Who Do Not have Running Water or Septic System, to Mitigate the COVID-19 Pandemic.

WHEREAS:

1. Pursuant to 26 N.N.C, § 3(A), the Kayenta Chapter continues as a certified chapter of the Navajo Nation Government, as listed at 11 N.N.C, part 1, § 10; AND
2. Pursuant to 26 N.N.C., § 1(B), the Kayenta Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction(s) when necessary and make recommendation(s) to the Navajo Nation and other local agencies for appropriate action(s); AND
3. The Kayenta Chapter is requesting funding for its membership, from the ARPA funding pool in the amount of \$960,000.00 for the construction of bathroom additions, waterline extensions and installation of scattered cistern tank systems; to mitigate the COVID-19 Pandemic; AND
4. Some of Kayenta Chapter's membership who live in remote locations do not have bathrooms additions with adequate indoor plumbing, potable running water, waterline extension and cistern tank systems; they are at risk to COVID-19 Pandemic; AND
5. The Kayenta Chapter will work in cooperation with Kayenta IHS Service Unit- Office of Environmental Health (OEH) for the construction of bathroom additions and installation of waterline extension and scatter cistern tank systems; AND
6. The Kayenta Chapter will advertised through the Navajo Times newspaper for an Invitation for Bid to potential vendors operating on and off the Navajo Nation, announcing a Competitive Sealed Bidding.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Kayenta Chapter hereby approves the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Kayenta Chapter's Construction of Bathroom Additions for Chapter Membership Who Do Not have Running Water or Septic System, to Mitigate the COVID-19 Pandemic; attached as Appendix "A".
2. The Kayenta Chapter Administration and IHS-OEH will be responsible for implementation of the bathroom additions project.
3. The Kayenta IHS Service Unit-Office of Environmental Health has determined the Bathroom Additions Project feasible, and they have identified the project as funded on their SCS Report.
4. The Kayenta Chapter Administration shall initiate the Construction of the Bathroom Additions in Fiscal Year 2023, and the estimated date of completion of the Project will be before December 31, 2026

CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered by the Kayenta Chapter at a duly called meeting in KAYENTA, Navajo Nation, Arizona; at which a quorum was present and that the same was passed by a vote of 05 in favor, 00 Opposed, and 02 abstaining this 03rd day of October, 2022.

Motion: Ben Edwards Second: James Parrish

Dalton Singer
Dalton Singer, President

Sally Chee
Sally Chee, Vice President

Genevieve Benally
Genevieve Benally, Secretary/Treasurer

BATHROOM ADDITIONS LIST
NA-21-LG3 (Kayenta Scattered Waterline Extensions)

Arch still needed to be completed. Construction most likely 2023.

No.	Homeowner	House Type	First Service	COORDINATES LAT LONG		Bathroom Addition Required
1.		E-1(h)	Yes	36°43'19.4"	110°20'45.5"	Yes
2.		E-1(h)	Yes	36°40'22.3"	110°13'16.6"	Yes
3.		E-1(h)	Yes	36°41'54.1"	110°23'30.1"	Yes
4.		E-1	Yes	36°43'48.4"	110°18'39.6"	Yes
5.		E-1(h)	Yes	36°43'26.5"	110°20'56"	Yes
6.		E-1(h)	Yes	36°39'39.8"	110°24'42.1"	Yes

Subtotal

6 BA

Notes: H-5 = Other Housing E-1 = Existing Housing (h) hogan (m) mobile home

BATHROOM ADDITIONS LIST
NA-20-G08 (Kayenta SU Scattered Housing 2020)

Arch COMPLETED. DESIGN PKG. in process. Fall/Winter 2022 Construction.

No.	Homeowner	House Type	First Service	COORDINATES LAT LONG		Bathroom Addition Required
1.	*	E-1(h)	No	36° 39' 56"	110 °13'12"	Yes

Subtotal

1 BA

Notes: E-1 = New or Like-New Housing; (h) Hogan (m) mobile home; E-1 = Existing Homes

BATHROOM ADDITIONS LIST
NA-19-F91 (Kayenta SU Scattered Housing 2019)

Arch completed. Design Pkg. in process. Fall 2022 Construction.

No.	Name	House Type	First Service	COORDINATES LAT LONG		Bathroom Addition Required
1.		E-1(h)	Yes	36°49'47.4"	110 °51'54.9"	Yes

Subtotal

1 BA

Notes: H-5 = Other Housing; E-1 = Existing Housing; (h) hogan (m) mobile home

BATHROOM ADDITIONS LIST
NA-18-F75 (Kayenta SU Scattered Housing 2018)

Design Pkg. completed. Summer 2022 Construction.

No.	Name	House Type	First Service	COORDINATES LAT LONG		Bathroom Addition Required
1.		E-1	Yes	36°47'52.8"	110 °20'00"	Yes

Subtotal

1 BA

Notes: H-5 = Other Housing; E-1 = Existing Housing; (h) hogan (m) mobile home

BATHROOM ADDITIONS LIST
NA-19-V03 (Kayenta El Capitan North Cisterns)

Arch Clearance
completed! Design
Pkg. in process.

No.	Homeowner	House Type	First Service	COORDINATES		Bathroom Addition Required
				LAT	LONG	
1.		E-1(h)	Yes	36°50'05.21"	110°14'33.71"	Yes
2.		E-1	Yes	36°50'52.63"	110°13'54.63"	Yes
3.		E-1	Yes	36°50'42.35"	110°12'20.98"	Yes
4.		E-1(h)	Yes	36°50'41.40"	110°12'19.46"	Yes
5.		E-1	Yes	36°50'12.42"	110°12'29.20"	Yes
6.		E-1(h)	Yes	36°50'11.41"	110°12'29.17"	Yes
7.		E-1(h)	Yes	36°49'34.40"	110°10'51.59"	Yes
8.		E-1	Yes	36°49'07.71"	110°10'58.16"	Yes
9.		E-1	Yes	36°49'01.56"	110°10'46.56"	Yes
10.		E-1(h)	Yes	36°48'52.39"	110°11'46.03"	Yes
Subtotal						10 BA

Notes: H-5 = Other Housing; E-1 = Existing Housing; (h) hogan (m) mobile home

BATHROOM ADDITIONS LIST
NA-18-U65 (Kayenta Skeleton Mesa Cisterns)

Design Pkg. almost
complete, possible
construction late
Summer 2022.

No.	Homeowner	House Type	First Service	COORDINATES		Bathroom Addition Required
				LAT	LONG	
1.		E-1(h)	Yes	36°48'25.74"	110°21'26.09"	Yes
Subtotal						1 BA

Notes: H-5 = Other Housing; E-1 = Existing Housing; (h) hogan (m) mobile home

BATHROOM ADDITIONS LIST
NA-14-T75 (Kayenta Comb Ridge Ph II Waterline Extension)

Design Pkg. still in
process. Possible
construction Fall/
Winter 2022

No.	Homeowner	House Type	First Service	COORDINATES		Bathroom Addition Required
				LAT	LONG	
1.		E-1(h)	Yes	36°47'02.03"	110°06'55.21"	Yes
2.		E-1(h)	Yes	36°48'51.35"	110°04'20.42"	Yes
3.		E-1(h)	Yes	36°49'21.33"	110°03'29.92"	Yes
4.		E-1(h)	Yes	36°48'17.69"	110°05'55.46"	Yes
5.		E-1(h)	Yes	36°49'03.18"	110°08'24.75"	Yes
Subtotal						5 BA

Notes: E-1 = New or Like-New Housing; (h) Hogan (m) mobile home; E-1 = Existing Homes



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0286

Date & Time Received: 12/7/2022 at 17:20

Date & Time of Response: 14 December, 2022; 12:22 pm

Entity Requesting FRF: Kayenta Chapter

Title of Project: 3-bay warehouse

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,267,200

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|--|---|
| <input type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input checked="" type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: 6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  _____

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Kayenta Chapter date prepared: 09/28/22

Chapter's P.O. BOX 1088 phone/email: 928-882-1110 kayenta@navajochapters.org
mailing address: Kayenta, AZ 86033 website (if any): _____

this Form prepared by: Pearl J. Begay phone/email: 928-882-1110 kayenta@navajochapters.org

CONTACT PERSON'S name and title

CONTACT PERSON'S info

title and type of Project: Warehouse - 3 bay

Chapter President: Dalton Singer phone & email: 928-882-1110 dsinger@naataanii.org

Chapter Vice-President: Sally Chee phone & email: 928-882-1110

Chapter Secretary: Genevieve Benally phone & email: 928-882-1110, gbenally@navajochapters.org

Chapter Treasurer: Genevieve Benally phone & email: 928-882-1110, gbenally@navajochapters.org

Chapter Manager or CSC: Pearl J. Begay, Acting Manager phone & email: 928-882-1110, pearlbgay@nnchapters.org

DDC/Chapter ASO: Calvin Tsosie phone & email: 928-429-0096, cetstosie@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: \$1,267,200 FRF funding period: 10/1/22 - 12/31/26
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The warehouse will be a place to secure PPE's, food bottled water, wood, coal and other valuable assets like backhoe that the Kayenta Chapter will obtain to provide burial assistance to COVID related deaths.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The bought warehouse will offer longevity and protect the heavy equipment and PPE's from vandalism and protection from weather.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Kayenta Chapter obtain 3 quotes from potential vendors for construction of new warehouse, utilizing the Procurement Process to obtain quotes to purchase a new warehouse. The proposed work consists of labor, materials and equipment in the construction of the warehouse to complete the project by 12/31/2026. ☐ document attached

(d) Identify who will be responsible for implementing the Program or Project

The Kayenta Chapter & Administrative Service Center will be responsible for the implementation of the warehouse project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

After the completion of the project it will be the responsibility of the Kayenta Chapter to maintain the operation and maintenance cost.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

6.1 Provision of Government Services. The Kayenta Chapter warehouse is in deplorable state and the condition of the current warehouse is dilapidated, the roof is leaking, the double doors have to be secured with barb wires, it's beyond repairs.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

signature of Preparer/CONTACT PERSON

Approved by:

signature of Chapter President (or Vice-President)

Approved by:

signature of CSC

Approved by:

Approved to submit
for Review:

signature of DCO Director

12/06/2022

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Warehouse</u>		Kayenta Chapter		Division/Branch: <u>Kayenta Chapter/ASC</u>	
Prepared By: <u>Pearl J. Begay</u>		Phone No.: <u>928-882-1110</u>		Email Address: <u>pearlbegay@nnchapters.org</u>			

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
<u>ARPA/FIRE</u>		<u>1,2,3,2025</u>	<u>10,120,121.36</u>		2001	Personnel Expenses					
					3000	Travel Expenses					
					3500	Meeting Expenses					
					4000	Supplies	<u>6</u>	<u>223,500</u>	<u>223,500</u>	<u>223,500</u>	
					5000	Lease and Rental					
					5500	Communications and Utilities	<u>6</u>	<u>255,000</u>	<u>255,000</u>	<u>255,000</u>	
					6000	Repairs and Maintenance					
					6500	Contractual Services	<u>6</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	
					7000	Special Transactions					
					8000	Public Assistance					
					9000	Capital Outlay	<u>6</u>	<u>427,500</u>	<u>427,500</u>	<u>427,500</u>	
					9500	Matching Funds	<u>6</u>	<u>24,200</u>	<u>24,200</u>	<u>24,200</u>	
					9500	Indirect Cost					
					TOTAL			<u>\$1,267,200.00</u>	<u>-0.00</u>	<u>1,267,200</u>	

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

PART V. THEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Pearl J. Begay</u> Program Manager's Printed Name <u>9/30/22</u> Program Manager's Signature and Date	APPROVED BY: <u>Pearl J. Begay</u> Division Director / Branch Chief's Printed Name <u>Pearl J. Begay</u> Division Director / Branch Chief's Signature and Date
---	---

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>105004-</u>		Program Name/Title: <u>New</u>		Kayenta Chapter		Warehouse																									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:																																	
PART III. PROGRAM PERFORMANCE CRITERIA:																																	
1. Goal Statement:		To purchase a brand new warehouse		Program Performance Measure/Objective:		To obtain 3 quotes using the Procurement Process to purchase warehouse		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <td>Goal</td> <td>Actual</td> <td>Goal</td> <td>Actual</td> <td>Goal</td> <td>Actual</td> <td>Goal</td> <td>Actual</td> </tr> <tr> <td>1</td> <td></td> <td>1</td> <td></td> <td>1</td> <td></td> <td>1</td> <td></td> </tr> </table>		1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	1		1		1		1	
1st QTR		2nd QTR		3rd QTR		4th QTR																											
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual																										
1		1		1		1																											
2. Goal Statement:				Program Performance Measure/Objective:																													
3. Goal Statement:				Program Performance Measure/Objective:																													
4. Goal Statement:				Program Performance Measure/Objective:																													
5. Goal Statement:				Program Performance Measure/Objective:																													
PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.																																	
<u>James S. Begay</u> Program Manager's Printed Name				<u>James S. Begay</u> Division Director/Branch Chief's Printed Name																													
<u>9/30/22</u> Program Manager's Signature and Date				<u>James S. Begay</u> Division Director/Branch Chief's Signature and Date																													

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Warehouse</u>		Business Unit No.: <u>405001-New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4000	Supplies: Foundation and concrete slab on grade	223,500	1,267,200
5500	Communication and Utilities: Estimated cost and infrastructure	255,000	
6500	Contractual Services: Plan and Design	150,000	
9000	Capital Outlay: Estimated cost for the Pre-Engineered Building Only	427,500	
9500	Matching Funds: Contingency Plans (inflation) 20%	211,200	
TOTAL		1,267,200.00	1,267,200



Navajo Nation Kayenta Chapter
Post Office Box 1088
Kayenta Chapter, Navajo Nation, AZ 86033
Chapter Resolution



Resolution No: KY22-123-10

Approving the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Kayenta Chapter's Construction of a New Warehouse Project for the Storage of PPEs, Water, Wood, Coal and Food; and to Mitigate the COVID-19 Pandemic.

WHEREAS:

1. Pursuant to 26 N.N.C, § 3(A), the Kayenta Chapter continues as a certified chapter of the Navajo Nation Government, as listed at 11 N.N.C, part 1, § 10; AND
2. Pursuant to 26 N.N.C., § 1(B), the Kayenta Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction(s) when necessary and to make recommendation(s) to the Navajo Nation and other local agencies for appropriate action(s); AND
3. The Kayenta Chapter is requesting funding from the ARPA funding pool in the amount of \$1,267,200.00 for a 3 Bay 50' by 80', 4,000 square feet warehouse; the funds will be used for the construction of a new warehouse for the secure storage of PPEs, water, wood, coal, food and other valuable assets; and to mitigate the COVID-19 Pandemic; AND
4. The current Kayenta Chapter warehouse is beyond repair, it is in dilapidated condition, and the roof is leaking; AND
5. The Kayenta Chapter is requesting funding in the amount of \$1,267,200.00 for a 3 Bay 50' by 80', 4,000 square feet warehouse, and the warehouse will be built on Kayenta Chapter's property; AND
6. The Kayenta Chapter will advertised through the Navajo Times newspaper for an Invitation for Bid to potential vendors operating on and off the Navajo Nation, announcing a Competitive Sealed Bidding.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Kayenta Chapter hereby approves the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Kayenta Chapter's construction of a new warehouse project, for the requested funding amount of \$1,267,200.00 for a 3 Bay 50' by 80', 4,000 square feet warehouse; attached as Appendix "A".
2. The Kayenta Chapter Administration will be responsible for the implementation of the warehouse project, and to maintain the operation and its maintenance cost.
3. The Kayenta Chapter Administration shall initiate the Construction of the New Warehouse Project in Fiscal Year 2023, and the estimated date of completion of the Project will be before December 31, 2026.

CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered by the Kayenta Chapter at a duly called meeting in KAYENTA, Navajo Nation, Arizona; at which a quorum was present and that the same was passed by a vote of 05 in favor, 00 Opposed, and 02 abstaining this 03rd day of October, 2022.

Motion: Dalton Singer Second: Pearl Begay

Dalton Singer
Dalton Singer, President

Sally Chee
Sally Chee, Vice President

Genevieve Benally
Genevieve Benally, Secretary/Treasurer

**PRELIMINARY COST ESTIMATE FOR A PRE ENGINEERED
WAREHOUSE FOR HEAVY EQUIPMENT STORAGE.**

3 Bay 50' X 80', 4,000 Square Feet

Preliminary Cost Per Square Footage.....\$ 264.00

Plans and Design.....\$150,000.00

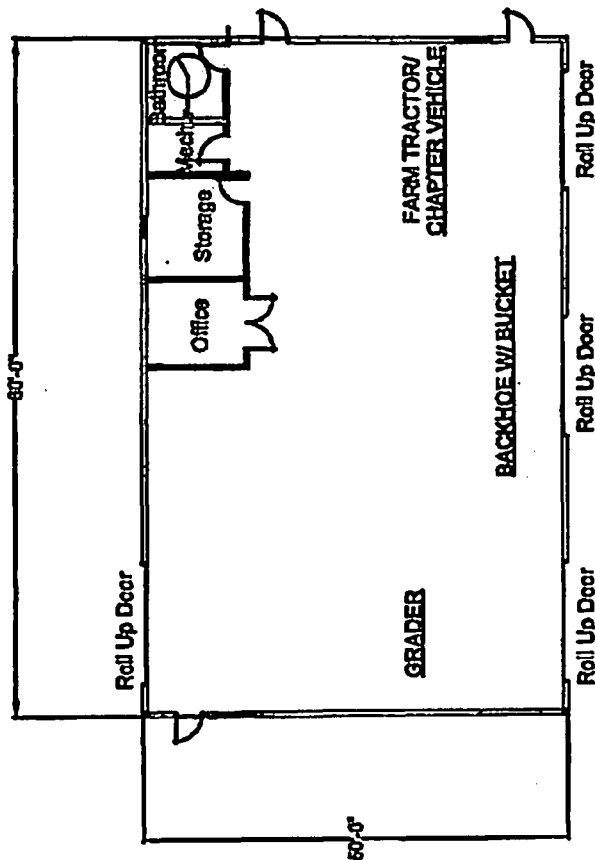
Estimated Cost for the Pre-Engineered Building only.....\$427,500.00

Estimated Cost for Utilities and Infrastructure\$255,000.00

Foundation and Concrete Slab on Grade.....\$223,500.00

TOTAL COST \$1,055,000.00

NOTE: COST MAY VARY ACCORDING TO SITE AND SOIL CONDICTIONS



3-BAYS METAL WAREHOUSE BUILDING FLOOR PLAN

STRUCTURE:

- A. Size: 80' X 60' Width 14' / 18' Height/ Three (3) Bays
- B. 6" 8" Conc. Foundation w/ Conc. Apron
- C. Heavy Duty Steel Frame- Withstand 80 MPH
- D. Manual Roll Up Bay Doors
- E. Ceiling Headers and Fans
- F. Wall Mounted Exhaust Fans
- G. Industrial Mounted and Sky Lights
- H. Electric Installation (Power line)- Maximum Amps allowed to Accomodate Equipment
- Mechanical Lift
- Air Compressor
- Welding Machine
- I. Adjacent Space for excess fluid staging (oil/ transmission/ gas)
- J. Heavy Equipment: Motor Grader, Backhoe w/ Bucket, Farm Tractor, Chapter Vehicle, Gooseneck and Utility Trailer

JUSTIFICATION:

WATER:

There will be water or no water to the new Metal Warehouse Facility, depending on the Chapters' preferences. Safety measures are in place to prevent or aid in the safety stations will be installed according to NN Risk Management and NN OSHA Requirements. In addition, restroom facilities are located in the Chapters and near the Warehouse Facility.

OPERATIONS:

Please take notice that hours of operations and heavy equipment traffic is limited to 8 am to 6 pm and only as requested by community members and Chapters. It is rare that heavy equipment is operation at its full function of 8 am to 6 pm, Monday thru Friday.

**PRELIMINARY COST ESTIMATE FOR A PRE ENGINEERED
WAREHOUSE FOR HEAVY EQUIPMENT STORAGE.**

2 Bay: 40' X 60', 2,400 Square Feet

Preliminary Cost Per Square Footage:.....\$ 383.00

Plans and Design.....\$125,000.00

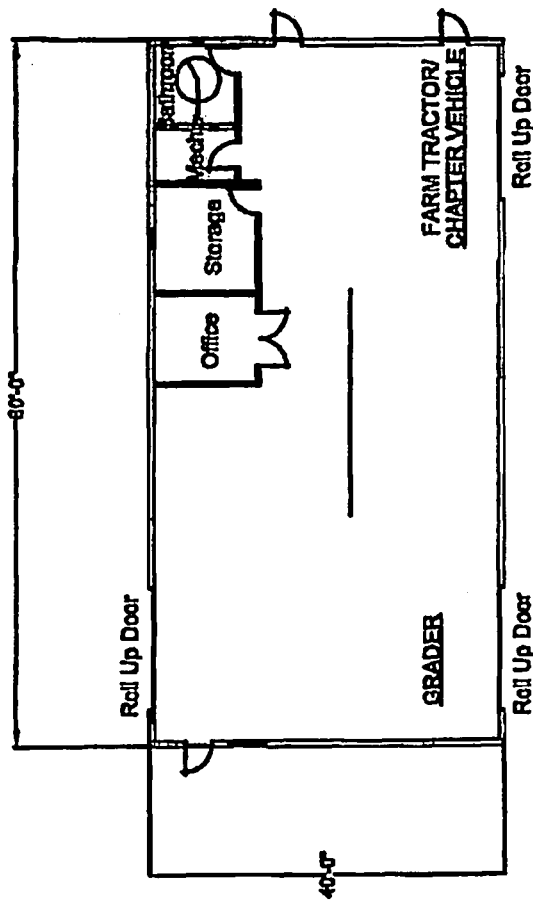
Estimated Cost for the Pre-Engineered Building only.....\$385,000.00

Estimated Cost for Utilities and Infrastructure.....\$215,000.00

Foundation and Concrete Slab on Grade\$195,300.00

TOTAL COST: \$920,300.00

NOTE: COST MAY VARY ACCORDING TO SITE AND SOIL CONDITIONS.



2-BAYS METAL WAREHOUSE BUILDING FLOOR PLAN

STRUCTURE:

- A. Size: 80' X 40' Width 14' / 18' Height/ Three (2) Bays
- B. 6" 8" Conc. Foundation w/ Conc. Apron
- C. Heavy Duty Steel Frame- Withstand 80 MPH
- D. Manual Roll Up Bay Doors
- E. Ceiling Heaters and Fans
- F. Wall Mounted Exhaust Fans
- G. Industrial Mounted and Sky Lights
- H. Electric Installation (Power line)- Maximum Amps allowed to Accomodate Equipment
 - Mechanical Lift
 - Air Compressor
 - Welding Machine
- I. Adjacent Space for excess fluid staging (oil/ transmission/ gas)
- J. Heavy Equipment: Motor Grader, Backhoe w/ Bucket, Farm Tractor, Chapter Vehicle, Gooseneck and Utility Trailer

JUSTIFICATION:

WATER:

There will be water or no water to the new Metal Warehouse Facility, depending on the Chapters' preferences. Safety measures are in place to prevent or aide in the safety stations will be installed according to NFPA Management and NFPA OSHA Requirements. In addition, restroom facilities are located in the Chapters and near the Warehouse Facility.

OPERATIONS:

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Kayenta Chapter Construction of New Warehouse

Table 1: Displays the Project Cost Estimation for a 3 Bay: 50' X 80', 4,000 sq. ft.

Preliminary Cost per Square Foot	\$316.80
Plan and Design	\$150,000.00
Estimated Cost for the Pre-Engineered Building Only	\$427,500.00
Estimated Cost for Utilities and Infrastructure	\$255,000.00
Foundation and Concrete Slab on Grade	\$223,500.00
Contingency (Inflation): 20%	\$211,200.00
Total Cost:	\$1,267,200.00

Note: *Cost May Vary According to Site and Soil Conditions.*

Image 1: Displays the location of the Kayenta Chapter's Proposed New Warehouse Construction Site. The location will be in the same place, see red outline, old building will be demolished and replaced.



Kayenta Chapter Construction of New Warehouse

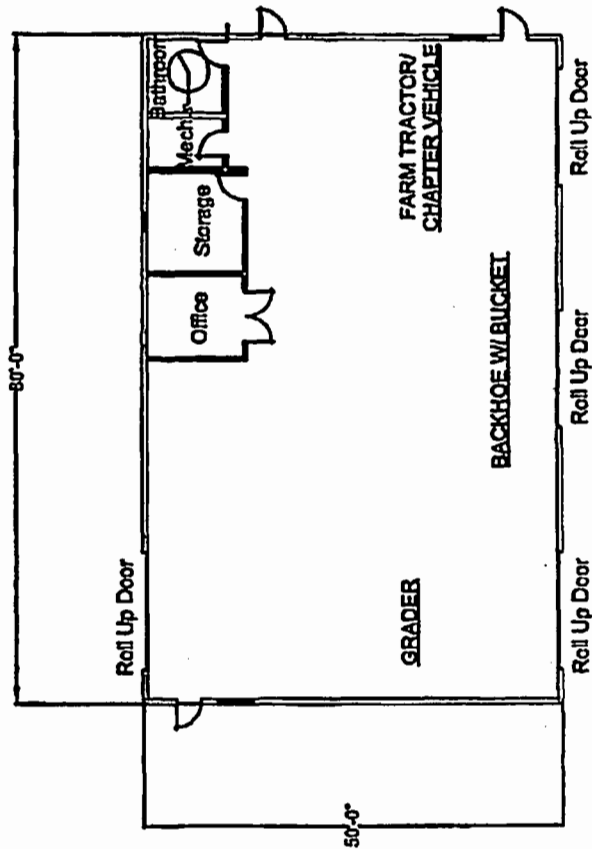
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STRUCTURE:

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- H. Electric Installation (Power line)- Maximum Amps allowed to Accomodate Equipment:

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- Welding Machine
- I. Adjacent Space for excess fluid tagging (oil/ transmission/ gas)
- J. Heavy Equipments: Motor Grader, Backhoe w/ Bucket, Farm Tractor, Chapter Vehicle, Gooseneck and Utility Trailer

JUSTIFICATION:

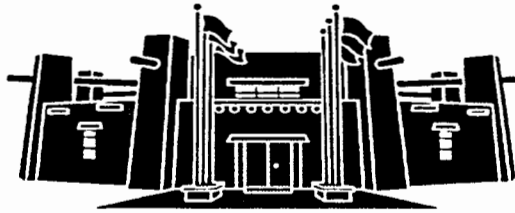
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OPERATIONS:

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Office of Legislative Counsel
Telephone: (928) 871-7166
Fax No.: (928) 871-7576



Honorable Otto Tso
Speaker
24th Navajo Nation Council

MEMORANDUM

TO: Hon. Delegate Nathaniel Brown, Council Delegate
24th Navajo Nation Council

FROM: Marianne Kahn for
Dana L. Bobroff, Chief Legislative Counsel
Office of Legislative Counsel

DATE: December 21, 2022

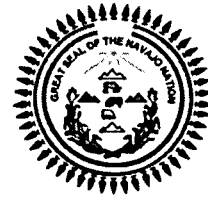
SUBJECT: **RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE NATHANIEL BROWN'S DELEGATE REGION (CHAPTERS: CHILCHINBETO, DENNEHOTSO, KAYENTA)**

I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

Please ensure that his particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0271-22_

SPONSOR: Nathaniel Brown

TITLE: An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Nathaniel Brown's Delegate Region (Chapters: Chilchinbeto, Dennehotso, Kayenta)

Date posted: December 22, 2022 at 11:01AM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

**THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY**

LEGISLATION NO.: 0271-22

SPONSOR: Honorable Nathaniel Brown

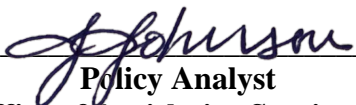
TITLE: An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Nathaniel Brown's Delegate Region (Chapters: Chilchinbeto, Dennehotso, Kayenta)

Posted: December 22, 2022 at 11:01 AM

5 DAY Comment Period Ended: December 27, 2022

Digital Comments received:

Comments Supporting	<i>None</i>
Comments Opposing	<i>None</i>
Comments/Recommendations	<i>None</i>



Policy Analyst
Office of Legislative Services

December 28, 2022; 12:20 AM
Date/Time